

VOTE: 507 Uganda High Commission in Nigeria, Abuja

Quarter 3

V1: Summary of Issues in Budget Execution

Table V1.1: Overview of Vote Expenditures (UShs Billion)

	Approved Budget	Revised Budget	Released by End Q3	Spent by End Q3	% Budget Released	% Budget Spent	% Releases Spent	
Recurrent	Wage	0.864	0.864	0.864	0.257	100.0 %	30.0 %	29.7 %
	Non-Wage	5.836	5.836	5.836	1.499	100.0 %	25.7 %	25.7 %
Dev.	GoU	0.000	0.000	0.000	0.000	0.0 %	0.0 %	0.0 %
	Ext Fin.	0.000	0.000	0.000	0.000	0.0 %	0.0 %	0.0 %
GoU Total		6.700	6.700	6.700	1.756	100.0 %	26.2 %	26.2 %
Total GoU+Ext Fin (MTEF)		6.700	6.700	6.700	1.756	100.0 %	26.2 %	26.2 %
Arrears		0.000	0.000	0.000	0.000	0.0 %	0.0 %	0.0 %
Total Budget		6.700	6.700	6.700	1.756	100.0 %	26.2 %	26.2 %
A.I.A Total		0.000	0.000	0.000	0.000	0.0 %	0.0 %	0.0 %
Grand Total		6.700	6.700	6.700	1.756	100.0 %	26.2 %	26.2 %
Total Vote Budget Excluding Arrears		6.700	6.700	6.700	1.756	100.0 %	26.2 %	26.2 %

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Table V1.2: Releases and Expenditure by Programme and Vote Function*

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q3	Spent by End Q3	% Budget Released	% Budget Spent	%Releases Spent
Programme:01 Agro-Industrialization	0.000		0.000	0.000	0.0 %	0.0 %	0.0%
Vote Function:01 Overseas Mission Services	0.000		0.000	0.000	0.0 %	0.0 %	0.0%
Programme:04 Manufacturing	0.000		0.000	0.000	0.0 %	0.0 %	0.0%
Vote Function:01 Overseas Mission Services	0.000		0.000	0.000	0.0 %	0.0 %	0.0%
Programme:05 Tourism Development	0.000		0.000	0.000	0.0 %	0.0 %	0.0%
Vote Function:01 Overseas Mission Services	0.000		0.000	0.000	0.0 %	0.0 %	0.0%
Programme:07 Private Sector Development	0.000		0.000	0.000	0.0 %	0.0 %	0.0%
Vote Function:01 Overseas Mission Services	0.000		0.000	0.000	0.0 %	0.0 %	0.0%
Programme:15 Community Mobilization And Mindset Change	0.000		0.000	0.000	0.0 %	0.0 %	0.0%
Vote Function:01 Overseas Mission Services	0.000		0.000	0.000	0.0 %	0.0 %	0.0%
Programme:16 Governance and Security	6.200	6.200	6.200	1.731	100.0 %	27.9 %	27.9%
Vote Function:01 Overseas Mission Services	6.200	6.200	6.200	1.731	100.0 %	27.9 %	27.9%
Programme:18 Development Plan Implementation	0.500	0.500	0.500	0.025	100.0 %	5.0 %	5.0%
Vote Function:01 Overseas Mission Services	0.500	0.500	0.500	0.025	100.0 %	5.0 %	5.0%
Total for the Vote	6.700	6.700	6.700	1.756	100.0 %	26.2 %	26.2 %

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Table V1.3: High Unspent Balances and Over-Expenditure in the Approved Budget (Ushs Bn)

<i>(i) Major unspent balances</i>		
Departments , Projects		
Programme:16 Governance and Security		
Vote Function:01 Overseas Mission Services		
3.862	Bn Shs	Department : 001 High Commission in Abuja, Nigeria
Reason: ECD activities ongoing and bills to be cleared in QTR4		
<i>Items</i>		
0.150	UShs	221003 Staff Training
Reason: Training especially in ECD sheduled for April 2025		
0.133	UShs	221005 Official Ceremonies and State Functions
Reason: Ongoing activities		
0.045	UShs	212101 Social Security Contributions
Reason: Change in remuneration systems caused delay,Contributions to be paid in Q4		
0.010	UShs	223006 Water
Reason: to be paid in QTR 4		
0.008	UShs	226001 Insurances
Reason: Annual fee to be paid in Q4		
Programme:18 Development Plan Implementation		
Vote Function:01 Overseas Mission Services		
0.475	Bn Shs	Department : 001 High Commission in Abuja, Nigeria
Reason: Ongoing activities. Preparations for the upcoming Uganda-Nigeria JPC to take place in June ongoing.		
<i>Items</i>		
0.196	UShs	227001 Travel inland
Reason: Preparations for the upcoming Uganda-Nigeria JPC to take place in June ongoing		
0.129	UShs	211106 Allowances (Incl. Casuals, Temporary, sitting allowances)
Reason: Preparations for the upcoming Uganda-Nigeria JPC to take place in June ongoing		
0.050	UShs	221001 Advertising and Public Relations
Reason: Preparations for the upcoming Uganda-Nigeria JPC to take place in June ongoing		
0.050	UShs	221002 Workshops, Meetings and Seminars
Reason: Preparations for the upcoming Uganda-Nigeria JPC to take place in June ongoing		
0.050	UShs	221009 Welfare and Entertainment
Reason: Preparations for the upcoming Uganda-Nigeria JPC to take place in June ongoing		

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V2: Performance Highlights

Table V2.1: PIAP outputs and output Indicators

Programme:16 Governance and Security			
Vote Function:01 Overseas Mission Services			
Department:001 High Commission in Abuja, Nigeria			
Key Service Area: 000014 Administrative and Support Services			
PIAP Output: 16090103 Programme institutional overheads managed			
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
% of recurrent overhead costs paid	Percentage	95%	50
Percentage of implementation of the Annual Approved workplan	Percentage	90%	45%
No. of months overhead costs are paid	Number	12	09
Number of functional regional and field offices	Number	02	0
No of financial reports submitted	Number	04	03
Key Service Area: 460056 Consulars services			
PIAP Output: 16712202 Ugandans and Foreigners provided with consular services			
Programme Intervention: 167122 Provide diplomatic, protocol and consular services both at home and abroad			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
Number of ugandans and foreigners provided with consular services	Number	20	15
Number of engagements of Ugandans in the Diaspora organised and/or participated in	Number	04	0
Programme:18 Development Plan Implementation			
Vote Function:01 Overseas Mission Services			
Department:001 High Commission in Abuja, Nigeria			
Key Service Area: 560009 Cooperation frameworks and Development Assistance			
PIAP Output: 18212101 External resources mobilised to finance the implementation of the NDP			
Programme Intervention: 182121 Increase access non-traditional finance such as green finance, Islamic finance, pension funds, among others			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
Value of bilateral and multilateral resources (\$Million)	Value	0.03	ongoing activities

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Performance highlights for the Quarter

- The Mission attended the 47th Kaduna International Trade fair 6th to 15th February 2026 where Ugandan products, tourism and investment opportunities were showcased. As a result, business relationship was established with Kaduna Chamber of Commerce and potential investors from Nigeria.
- The High Commission in Abuja in February 2026 facilitated a working visit to Ibadan, Nigeria of a team from the Ugandan firm Masheda Foods Limited, which is a newly established Catfish processing factory operating in Mpigi. The purpose of the visit was to benchmark and source a leading Nigerian catfish feeds supplier for the new Ugandan market.
- Participated in Three (03) major tourism events namely, 39th LISABI Cultural Festival, Abeokuta 28th March 2026 where branded materials such as brochures were distributed, participated in the Flag March, in which the flag of Uganda was displayed at the Festival on 28th March 2026 and Engaged Cash Token Company on Uganda's tourism potential.
- Followed up with 03 companies that had expressed interest in investing in Uganda which included:
 - i)Heirs Holdings and United Bank of Africa Group meetings held at the company offices in Lagos. Heirs Holdings CEO and Chairman of UBA to deliver Keynote address at the Business Forum in Q4
 - ii)A follow up engagement completed with VR Micro Finance Group in Lagos.
 - iii)Follow up with Afreximbank to build Trade Hub in Uganda still ongoing.
- Carried out targeted visits and engagements with 6 companies / organizations & potential investors in Lagos, Kaduna and Abuja to encourage them to invest in Uganda, with particular focus on agriculture and agro-processing; Financial services, manufacturing, and mining. Notable Engagements included;
 - Global Security and Equipment Company Limited which was linked to NEC for joint development of equipment and Smart Appliances.
 - Fahad Agro Allied Limited, a company that manufactures agricultural machinery that has appropriate technology that can work in Uganda among others.

Variances and Challenges

- Large Geographical coverage with multiple accreditation ie 15 Countries of accreditation hinders the Mission ability to deliver its mandate.
- Limited staffing structure as the Mission has a large geographical coverage with Limited FSOs to undertake the work.
 - Lack of a development budget for Furnishing and equipping of the New Chancery and residential blocks.
- On promotion of Economic & Commercial Diplomacy:
- Natural Barriers: Physical distances, shipping costs, and cultural/ language differences hinder ECD efforts.
 - Monetary Barriers that includes restrictions on currency exchange, such as unfavorable exchange rates.
 - Investment Barriers including restrictions on foreign ownership or capital movement from Nigeria
 - NTBs including import quotas on goods produced in Nigeria, complex licensing requirements, and anti-dumping duties.
 - Poor interagency coordination between government ministries,agencies,private sector which hinders ECD efforts.

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V3: Details of Releases and Expenditure

Table V3.1: GoU Releases and Expenditure by Key Service Area*

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q3	Spent by End Q3	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
Programme:16 Governance and Security	6.200	6.200	6.200	1.731	100.0 %	27.9 %	27.9 %
Vote Function:01 Overseas Mission Services	6.200	6.200	6.200	1.731	100.0 %	27.9 %	27.9 %
000014 Administrative and Support Services	6.169	6.169	6.169	1.729	100.0 %	28.0 %	28.0 %
460056 Consulars services	0.031	0.031	0.031	0.002	100.0 %	4.9 %	6.5 %
Programme:18 Development Plan Implementation	0.500	0.500	0.500	0.025	100.0 %	5.0 %	5.0 %
Vote Function:01 Overseas Mission Services	0.500	0.500	0.500	0.025	100.0 %	5.0 %	5.0 %
560009 Cooperation frameworks and Development Assistance	0.500	0.500	0.500	0.025	100.0 %	5.0 %	5.0 %
Total for the Vote	6.700	6.700	6.700	1.756	100.0 %	26.2 %	26.2 %

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Table V3.2: GoU Expenditure by Item

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q3	Spent by End Q3	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
211102 Contract Staff Salaries	0.864	0.864	0.864	0.257	100.0 %	29.7 %	29.7 %
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	2.273	2.243	2.243	0.951	98.7 %	41.8 %	42.4 %
212101 Social Security Contributions	0.070	0.070	0.045	0.000	64.3 %	0.0 %	0.0 %
212102 Medical expenses (Employees)	0.020	0.020	0.045	0.002	225.0 %	8.8 %	3.9 %
221001 Advertising and Public Relations	0.710	0.710	0.710	0.108	99.9 %	15.2 %	15.2 %
221002 Workshops, Meetings and Seminars	0.508	0.507	0.507	0.028	99.9 %	5.5 %	5.5 %
221003 Staff Training	0.150	0.150	0.150	0.000	100.0 %	0.0 %	0.0 %
221005 Official Ceremonies and State Functions	0.133	0.133	0.133	0.000	100.0 %	0.0 %	0.0 %
221007 Books, Periodicals & Newspapers	0.005	0.005	0.005	0.001	100.0 %	11.7 %	11.7 %
221008 Information and Communication Technology Supplies.	0.013	0.013	0.013	0.007	100.0 %	53.5 %	53.5 %
221009 Welfare and Entertainment	0.349	0.343	0.343	0.033	98.3 %	9.6 %	9.8 %
221011 Printing, Stationery, Photocopying and Binding	0.035	0.035	0.035	0.022	100.0 %	62.7 %	62.7 %
221012 Small Office Equipment	0.010	0.010	0.010	0.003	100.0 %	31.7 %	31.7 %
222001 Information and Communication Technology Services.	0.031	0.031	0.031	0.011	100.0 %	34.7 %	34.7 %
222002 Postage and Courier	0.004	0.004	0.004	0.002	100.0 %	50.0 %	50.0 %
223001 Property Management Expenses	0.055	0.050	0.050	0.005	90.0 %	9.1 %	10.1 %
223002 Property Rates	0.005	0.005	0.005	0.000	100.0 %	0.0 %	0.0 %
223003 Rent-Produced Assets-to private entities	0.050	0.105	0.105	0.073	210.7 %	146.3 %	69.4 %
223004 Guard and Security services	0.006	0.006	0.006	0.005	100.0 %	81.3 %	81.3 %
223005 Electricity	0.060	0.054	0.054	0.007	90.0 %	11.2 %	12.4 %
223006 Water	0.010	0.010	0.010	0.000	100.0 %	0.0 %	0.0 %
223007 Other Utilities- (fuel, gas, firewood, charcoal)	0.015	0.015	0.015	0.001	100.0 %	9.5 %	9.5 %
226001 Insurances	0.008	0.008	0.008	0.000	100.0 %	0.0 %	0.0 %
227001 Travel inland	0.453	0.453	0.453	0.113	100.0 %	24.9 %	24.9 %
227002 Travel abroad	0.525	0.525	0.525	0.063	100.0 %	12.0 %	12.0 %
227003 Carriage, Haulage, Freight and transport hire	0.220	0.220	0.220	0.045	100.0 %	20.2 %	20.2 %
227004 Fuel, Lubricants and Oils	0.068	0.061	0.061	0.000	90.0 %	0.1 %	0.1 %

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<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q3	Spent by End Q3	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
228001 Maintenance-Buildings and Structures	0.015	0.015	0.015	0.005	100.0 %	34.3 %	34.3 %
228002 Maintenance-Transport Equipment	0.024	0.024	0.024	0.009	100.0 %	39.6 %	39.6 %
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0.011	0.011	0.011	0.005	100.0 %	42.4 %	42.4 %
Total for the Vote	6.700	6.700	6.700	1.756	100.0 %	26.2 %	26.2 %

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<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q3	Spent by End Q3	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
Programme:01 Agro-Industrialization	0.000		0.000	0.000	0.00 %	0.00 %	0.00 %
Vote Function:01 Overseas Mission Services	0.000	6.200	6.200	1.731	0.00 %	0.00 %	27.9 %
Departments							
N/A							
Development Projects							
N/A							
Programme:05 Tourism Development	0.000		0.000	0.000	0.00 %	0.00 %	0.00 %
Vote Function:01 Overseas Mission Services	0.000	6.200	6.200	1.731	0.00 %	0.00 %	27.9 %
Departments							
N/A							
Development Projects							
N/A							
Programme:15 Community Mobilization And Mindset Change	0.000		0.000	0.000	0.00 %	0.00 %	0.00 %
Vote Function:01 Overseas Mission Services	0.000	6.200	6.200	1.731	0.00 %	0.00 %	27.9 %
Departments							
N/A							
Development Projects							
N/A							
Programme:16 Governance and Security	6.200	6.200	6.200	1.731	100.00 %	27.92 %	27.92 %
Vote Function:01 Overseas Mission Services	0.000	6.200	6.200	1.731	0.00 %	0.00 %	27.9 %
Departments							
001 High Commission in Abuja, Nigeria	6.200	6.200	6.200	1.731	100.0 %	27.9 %	27.9 %
Development Projects							
N/A							
Programme:18 Development Plan Implementation	0.500	0.500	0.500	0.025	100.00 %	4.95 %	4.95 %
Vote Function:01 Overseas Mission Services	0.000	6.200	6.200	1.731	0.00 %	0.00 %	27.9 %
Departments							
001 High Commission in Abuja, Nigeria	0.500	0.500	0.500	0.025	100.0 %	5.0 %	5.0 %
Development Projects							

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<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q3	Spent by End Q3	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
Programme:18 Development Plan Implementation	0.500	0.500	0.500	0.025	100.00 %	4.95 %	4.95 %
N/A							
Total for the Vote	6.700	6.700	6.700	1.756	100.0 %	26.2 %	26.2 %

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Table V3.4: External Financing Releases and Expenditure by Vote Function and Project

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Quarter 3: Outputs and Expenditure in the Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Programme:16 Governance and Security		
Vote Function:01 Overseas Mission Services		
Departments		
Department:001 High Commission in Abuja, Nigeria		
Key Service Area:000014 Administrative and Support Services		
PIAP Output: 16090103 Programme institutional overheads managed		
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery		
01 General staff and Finance committe meeting held,atleast 02 management meetings held,Mission MPS & Budget estimates for FY2026/27 finalised.	-01 general staff meeting held in Jan 2026. -01 performance report prepared. -01 Budgeting meeting held, Mission draft MPS and Budget Framework paper for FY26/27 prepared and submitted. -02 Management meetings held with various Mission matters discussed.	ongoing activities
05 Diplomatic correspondences between Uganda, the High Commission and Countries of accreditation managed as and when correspondence is received,02 Diplomatic and or official functions attended upon receipt of invitations	-DHOM/CDA attended the EAC Ambassador/HC’s bi-weekly meeting 13.03.26 where bilateral and other matters of interest were discussed. -A courtesy meeting with Bishop Banja Moses, Namirembe Diocese, Kampala. during the discussions, promoting religious tourism was empathised. -Attended the opening of Nduwhite art studio 26.03.26 in a bid to enhance bilateral relations. -1st preparatory Meeting on the intended Uganda-Nigeria JPC program with the Director for Africa Affairs and EAC Affairs, MOFA Abuja 24.03.26. -Attended the 11th Summit of the OACPS HoS&G in Malabo, Equatorial Guinea 27-20th march to improve trade relations between African Countries and the EU. -Preparatory Meeting with the Permanent Secretary, MOFA, Abuja, on the intended Uganda-Nigeria JPC matters 30.03.26. - 05 diplomatic correspondences between the High Commission and countries of accredited managed to enhance bilateral relations.	-Ongoing actities

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16090103 Programme institutional overheads managed		
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery		
-01 accounts report prepared(Payments processed in line with national laws and regulations). -Mission procurements undertaken. -Mission assets maintained.	-01 Accounting report prepared (6 months accounts). -Salaries, suppliers and allowances paid. -Mission vehicles serviced and minor building repairs done at the official residence.	
-HIV/AIDS Sensitization and awareness among staff and or Diaspora.	-preparations for Budget retreat underway. -Staff reminded and encouraged to live responsibly.	Ongoing activity.
Gender equality and equity in the activities and output of the Mission promoted i.e. Gender based budgets prepared, more inclusive company culture promoted, Safe working Environment created and encouraged etc.	-Gender equality and equity in mission activities undertaken. -Gender based budget for FY 26/27 prepared.	Ongoing activities
two(02) investment opportunities sourced from Nigeria and Countries of accreditation in promoting Economic & Commercial Diplomacy.	-Engaged with Members of the Committee on Foreign Affairs, House of Representatives on 30th March 2026 and discussed opportunities for Ugandan products in the Nigerian Market. -Engaging Abuja Investment Company to partner to host the 3rd Edition of Abuja Business and Investment Summit from 4th to 7th Aug 2026. -The High Commission successfully participated in two trade fairs and business promotion activities. Key trade fairs undertaken include: (i) Exhibited Ugandan products at the 39th Kaduna International Trade Fair (iii) The African Caribbean International Trade Fair iv) NASENI has accepted to participate in the Business Forum in Q4 vi) NDIC build capacity of 15 Ugandan officials from the Central Bank of Uganda, Deposit Protection Department. Quality Chemicals Uganda Ltd secured a distribution partnership with Zelox Nigeria Limited. Seven companies from Kaduna are going to participate in the Uganda Business Forum in Q4. They include: Afifa Nigeria Limited; Tani Nigeria Limited;	Nil

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16090103 Programme institutional overheads managed		
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery		
(01) exportable products (i.e., coffee, milk, tea, Uganda waragi etc) promoted in Nigeria and countries of accreditation	Carried out targeted visits and engagements with 6 companies / organizations and potential investors in Lagos, Kaduna and Abuja to encourage them to invest in Uganda, with particular focus on agriculture and agro-processing; Financial services, manufacturing, and mining. Information on Investment opportunities and tax incentives in these sectors was shared. Notable Engagements include; • Baywood Group It is one of the biggest companies in Nigeria and they are interested in investing in oil and gas; financial services and media technology. • NASENI which is the biggest research institution in Nigeria and the High Commission is following up on an MoU between NASENI and UIRI which is to be signed on the sidelines of Nigeria Uganda JPC • Afifa Nigeria Limited: They manufacture Tricycle tractors • Fahad Agro Allied Limited, a company that manufactures appropriate agricultural machinery that can be used in Uganda.	Nil
Increased volume of inbound tourism (adventure tourism, religious tourism, cultural tourism, ecotourism, gastronomy tourism,business tourism etc) in Nigeria and countries of accreditation	Participated in Three (03) major tourism events namely; i) 39th LISABI Cultural Festival, Abeokuta 28th March 2026 and Distributed branded materials such as brochures. ii) Participated in the Flag March, in which the flag of Uganda was displayed at the Festival on 28th March 2026. iii) Engaged Cash Token Company on Uganda’s tourism potential. -Continued to engage four Nigerian tour operators to develop Uganda tour packages.3 of the Tour operators are now establishing in Uganda; that is: Blue berry Tours and Travels, Baywood Group and Satguru travels	ongoing activities.
Capacity building in Economic and Commercial Diplomacy strengthened.	ECD Capacity training scheduled to be undertaken in April 2026.	Ongoing activity

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16090103 Programme institutional overheads managed		
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery		
Uganda's image and visibility as a preferred destination for business, investment and tourism enhanced in Nigeria and countries of accreditation.	The High Commission successfully participated in two trade fairs and business promotion activities. Key trade fairs undertaken included: (i) Exhibited Ugandan products at the 39th Kaduna International Trade Fair. (ii) The African Caribbean International Trade Fair iii) NASENI has accepted to participate in the Business Forum in Q4 iv) NDIC build capacity of 15 Ugandan officials from the Central Bank of Uganda, Deposit Protection Department. As such, Quality Chemicals Uganda Ltd secured a distribution partnership with Zelox Nigeria Limited. -Continued to engage four Nigerian tour operators to develop Uganda tour packages. They include Blueberry Tour Operators, Baywood Group, Hawaz Group, Ashley Tours and Travels and Satguru Tours and Travels. These engagements have provided valuable insights into the preferences and travel trends of Nigerians and West Africans	ongoing activities

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16090103 Programme institutional overheads managed		
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery		
02 investment opportunities sourced from Nigeria and Countries of accreditation in promoting Economic & Commercial Diplomacy	-Participated in the Diplomatic Economic Dialogue Investment Forum organized by Fidelity Bank in Nigeria. Sourced Fidelity Bank (01) which is interested in investing in Uganda . - Continued to engage NASENI for research and innovation partnership. This engagement has resulted in a draft MoU between NASENI and UIRI and covers areas such as joint research, manpower exchange and education-linked programs like joint development of low cost science kits for educational institutions in both countries. -Engaged Genel Scientific Limited on product development of appropriate technology for Uganda.The MoU between NASENI and UIRI covering joint research, Manpower exchange amongst others has been approved and waiting for signing. -Followed up on the Twinning relationship between Abuja and Gulu. The Mission has continued to engage Nigerian Authorities on the possibility of twinning other cities in Nigeria with Mbarara City, Arua City, Lira City and Jinja City.	Ongoing activities
-01 Uganda tour operators with their counterparts in Nigeria and countries of accreditation linked to promote tourism	-Continued to engage four Nigerian tour operators to develop Uganda tour packages. They include Blueberry Tour Operators, Baywood Group, Hawaz Group, Ashley Tours and Travels and Satguru Tours and Travels.3 of the Tour operators are now establishing in Uganda; that is: Blue berry Tours and Travels, Baywood Group and Satguru travels These engagements have provided valuable insights into the preferences and travel trends of Nigerians and West Africans.03 of the Tour operators are now establishing in Uganda; that is: Blue berry Tours and Travels, Baywood Group and Satguru travels.	ongoing activities
Expenditures incurred in the Quarter to deliver outputs		UShs Thousand
Item		Spent
211102 Contract Staff Salaries		88,125.949

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Expenditures incurred in the Quarter to deliver outputs		UShs Thousand
Item	Spent	
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	310,339.039	
221001 Advertising and Public Relations	16,913.516	
221002 Workshops, Meetings and Seminars	28,157.158	
221008 Information and Communication Technology Supplies.	2,833.324	
221009 Welfare and Entertainment	4,407.953	
221011 Printing, Stationery, Photocopying and Binding	4,487.550	
221012 Small Office Equipment	23.392	
222001 Information and Communication Technology Services.	2,565.159	
223001 Property Management Expenses	1,837.627	
223003 Rent-Produced Assets-to private entities	52,553.020	
223004 Guard and Security services	1,879.955	
223005 Electricity	2,333.318	
223007 Other Utilities- (fuel, gas, firewood, charcoal)	1,230.199	
227001 Travel inland	20,719.824	
227002 Travel abroad	63,242.343	
227003 Carriage, Haulage, Freight and transport hire	12,781.479	
227004 Fuel, Lubricants and Oils	48.456	
228001 Maintenance-Buildings and Structures	5,144.148	
228002 Maintenance-Transport Equipment	160.720	
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	1,348.801	
Total For Budget Output		621,132.930
Wage Recurrent		88,125.949
Non Wage Recurrent		533,006.981
Arrears		0.000
AIA		0.000
Key Service Area:460056 Consulars services		
PIAP Output: 16712202 Ugandans and Foreigners provided with consular services		
Programme Intervention: 167122 Provide diplomatic, protocol and consular services both at home and abroad		
-Repatriation support to about Two (02) Ugandans in emergency situations provided, Five (05) company and academic documents authenticated.	-04 company and academic documents authenticated. -Repatriation support to Ugandans provided as and when need arises.	Ongoing activities

VOTE: 507 Uganda High Commission in Nigeria, Abuja

Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16712202 Ugandans and Foreigners provided with consular services		
Programme Intervention: 167122 Provide diplomatic, protocol and consular services both at home and abroad		
01 Engagement of Ugandans in the Diaspora organized and /or participated in, Five (05) Emergency Travel Documents issued, Visa application processes for Government Officials travelling to Uganda facilitated, 20 documents certified	- 50 visa application processes for travellers to Uganda supported. - 04 Company documents certified. - No engagement with diaspora organised.	Ongoing activities
Support in terms of next of kin notifications in cases of death, illness, arrest and other emergency situations involving Ugandans in West	Non	Support provided as and when need arises.
PIAP Output: 16090103 Programme institutional overheads managed		
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery		
Expenditures incurred in the Quarter to deliver outputs		US\$ Thousand
Item		Spent
	Total For Budget Output	0.000
	Wage Recurrent	0.000
	Non Wage Recurrent	0.000
	Arrears	0.000
	AIA	0.000
	Total For Department	621,132.930
	Wage Recurrent	88,125.949
	Non Wage Recurrent	533,006.981
	Arrears	0.000
	AIA	0.000
Development Projects		
N/A		
Programme: 18 Development Plan Implementation		
Vote Function: 01 Overseas Mission Services		
Departments		
Department: 001 High Commission in Abuja, Nigeria		
Key Service Area: 560009 Cooperation frameworks and Development Assistance		

VOTE: 507 Uganda High Commission in Nigeria, Abuja

Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 18212101 External resources mobilised to finance the implementation of the NDP		
Programme Intervention: 182121 Increase access non-traditional finance such as green finance, Islamic finance, pension funds, among others		
Agreements initiated on trade and investments with a view of mobilizing resources.	-Participated in the, Diplomatic Economic Dialogue Investment Forum organized by Fidelity Bank in Nigeria .Sourced Fidelity Bank (01) which is interested in investing in Uganda. -Engaged with Members of the Committee on Foreign Affairs, House of Representatives on 30th March 2026 and discussed opportunities for Ugandan products in the Nigerian Market.	ongoing activities.
One engagement with Diaspora in Nigeria and countries of accreditation mobilized	Non	Ongoing activities.
-02 engagements with Nigeria chamber of Commerce and Industry to identify key stake holders to partner with to develop market for Ugandan products held.	-Meeting between NUCCIMA (Nigeria-Uganda Chamber of Commerce, Industry, Mines and Agriculture) with the Director General of Nigerian Building and Road Research Institute (NBRRI) were trade and investment opportunities in Uganda were discussed. -Continued to engage NASENI for research and innovation partnership. This engagement has resulted in a draft MoU between NASENI and UIRI and covers areas such as joint research, manpower exchange and education-linked programs like joint development of low cost science kits for educational institutions in both countries. -Engaged Genel Scientific Limited on product development of appropriate technology for Uganda	Ongoing activites

VOTE: 507 Uganda High Commission in Nigeria, Abuja

Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 18212101 External resources mobilised to finance the implementation of the NDP		
Programme Intervention: 182121 Increase access non-traditional finance such as green finance, Islamic finance, pension funds, among others		
Information disseminated about trade,investment opportunities ,cultural tourism in Uganda in Nigeria & Countries of accreditation; Trade& Investment fairs participated in with a view of identifying potential investors and funders.	The High Commission successfully participated in two trade fairs and business promotion activities. Key trade fairs undertaken include: (i) Exhibited Ugandan products at the 39th Kaduna International Trade Fair (iii) The African Caribbean International Trade Fair iv) NASENI has accepted to participate in the Business Forum in Q4 vi) NDIC build capacity of 15 Ugandan officials from the Central Bank of Uganda, Deposit Protection Department. Quality Chemicals Uganda Ltd secured a distribution partnership with Zelox Nigeria Limited Seven companies from Kaduna are going to participate in the Uganda Business Forum in Q4. They include: Afifa Nigeria Limited; Tani Nigeria Limited; Tumay Limited; The Palm Avenue Limited; Xavier Communications; Genel Scientific Limited; Donolush Healthcare Solutions Limited; and Hawaz Group. -Minister counsellor and Accounting Officer held preparatory meetings with Ministry of Foreign Affairs in Kampala on the upcoming Nigeria-Uganda JPC to be held in June.	Ongoing activities
Expenditures incurred in the Quarter to deliver outputs		UShs Thousand
Item		Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		21,217.716
227001 Travel inland		3,547.262
	Total For Budget Output	24,764.978
	Wage Recurrent	0.000
	Non Wage Recurrent	24,764.978
	Arrears	0.000
	AIA	0.000
	Total For Department	24,764.978

VOTE: 507 Uganda High Commission in Nigeria, Abuja

Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	Wage Recurrent	0.000
	Non Wage Recurrent	24,764.978
	Arrears	0.000
	AIA	0.000
Develoment Projects		
N/A		
	GRAND TOTAL	645,897.908
	Wage Recurrent	88,125.949
	Non Wage Recurrent	557,771.959
	GoU Development	0.000
	External Financing	0.000
	Arrears	0.000
	AIA	0.000

VOTE: 507 Uganda High Commission in Nigeria, Abuja

Quarter 3

Quarter 3: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
Programme:16 Governance and Security			
Vote Function:01 Overseas Mission Services			
Departments			
Department:001 High Commission in Abuja, Nigeria			
Key Service Area:000014 Administrative and Support Services			
PIAP Output: 16090103 Programme institutional overheads managed			
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery			
-04 General Staff Meeting, 06 Management & 04 Finance committee Meetings organized and resolutions acted on. -Mission MPS and Budget Framework Paper for FY 2026/27 prepared. -04 Mission performance reports prepared & submitted.		-01 general staff meeting held in Jan 2026. -01 performance report prepared. -01 Budgeting meeting held, Mission draft MPS and Budget Framework paper for FY26/27 prepared and submitted. -02 Management meetings held with various mission matters discussed.	
-20 Diplomatic correspondences between Uganda, the High Commission and Countries of accreditation managed. -One M.O.U on bilateral cooperation initiated and/or signed with Nigeria & areas of accreditation. -06 Diplomatic and official functions attended.		-DHOM/CDA attended the EAC Ambassador/HC’s bi-weekly meeting 13.03.26 where bilateral and other matters of interest were discussed. -A courtesy meeting with Bishop Banja Moses, Namirembe Diocese, Kampala. during the discussions, promoting religious tourism was empathised. -Attended the opening of Nduwhite art studio 26.03.26 in a bid to enhance bilateral relations. -1st prepatory Meeting on the intended Uganda-Nigeria JPC – prog with the Director for Africa Affairs and EAC Affairs, MOFA Abuja 24.03.26. -Attended the 11th Summit of the OACPS HoS&G in Malabo, Equatorial Guinea 27-20th march to improve trade relations between African Countries and the EU. -Prepatory Meeting with the Permanent Secretary, MOFA, Abuja, on the intended Uganda-Nigeria JPC matters 30.03.26. - 05 diplomatic correspondences between the High Commission and countries of accredited managed to enhance bilateral relations.	
-03 accounting reports prepared. -All Staff appraisals undertaken and reports submitted. -Mission assets maintained		-01 Accounting report prepared (6 months accounts). -Salaries, suppliers and allowances paid. -Mission vehicles serviced and minor building repairs done at the official residence.	

VOTE: 507 Uganda High Commission in Nigeria, Abuja

Quarter 3

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
PIAP Output: 16090103 Programme institutional overheads managed			
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery			
-01 retreat organized on Mission planning, performance and Budgeting activities. -HIV/AIDS Sensitization and awareness among staff and or Diaspora undertaken.		-preparations for Budget retreat underway. -Staff reminded and encouraged to live responsibly.	
-Gender equality and equity in the activities and output of the Mission promoted i.e. Gender based budgets prepared, More inclusive company culture promoted, Safe working Environment created and encouraged.		-Gender equality and equity in mission activities undertaken. -Gender based budget for FY 26/27 prepared.	
-At least five (05) investment opportunities sourced from Nigeria and Countries of accreditation in promoting Economic & Commercial Diplomacy.		-Engaged with Members of the Committee on Foreign Affairs, House of Representatives on 30th March 2026 and discussed opportunities for Ugandan products in the Nigerian Market. -Engaging Abuja Investment Company to partner to host the 3rd Edition of Abuja Business and Investment Summit from 4th to 7th Aug 2026. -The High Commission successfully participated in two trade fairs and business promotion activities. Key trade fairs undertaken include: (i) Exhibited Ugandan products at the 39th Kaduna International Trade Fair (iii) The African Caribbean International Trade Fair iv) NASENI has accepted to participate in the Business Forum in Q4 vi) NDIC build capacity of 15 Ugandan officials from the Central Bank of Uganda, Deposit Protection Department. Quality Chemicals Uganda Ltd secured a distribution partnership with Zelox Nigeria Limited. Seven companies from Kaduna are going to participate in the Uganda Business Forum in Q4. They include: Afifa Nigeria Limited; Tani Nigeria Limited;	

VOTE: 507 Uganda High Commission in Nigeria, Abuja

Quarter 3

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16090103 Programme institutional overheads managed	
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery	
-At least four (04) exportable products (i.e., coffee, milk, tea, Uganda waragi etc) promoted in Nigeria and countries of accreditation. -Negotiate and or Conduct at least one agricultural market access deal in Nigeria & or countries of accreditation.	Carried out targeted visits and engagements with 6 companies / organizations and potential investors in Lagos, Kaduna and Abuja to encourage them to invest in Uganda, with particular focus on agriculture and agro-processing; Financial services, manufacturing, and mining. Information on Investment opportunities and tax incentives in these sectors was shared. Notable Engagements include; • Baywood Group It is one of the biggest companies in Nigeria and they are interested in investing in oil and gas; financial services and media technology. • NASENI which is the biggest research institution in Nigeria and the High Commission is following up on an MoU between NASENI and UIRI which is to be signed on the sidelines of Nigeria Uganda JPC • Afifa Nigeria Limited: They manufacture Tricycle tractors • Fahad Agro Allied Limited, a company that manufactures appropriate agricultural machinery that can be used in Uganda.
Increased volume of inbound tourism (adventure tourism, religious tourism, cultural tourism, ecotourism, gastronomy tourism, business tourism etc) in Nigeria and countries of accreditation.	Participated in Three (03) major tourism events namely; i) 39th LISABI Cultural Festival, Abeokuta 28th March 2026 and Distributed branded materials such as brochures. ii) Participated in the Flag March, in which the flag of Uganda was displayed at the Festival on 28th March 2026. iii) Engaged Cash Token Company on Uganda’s tourism potential. -Continued to engage four Nigerian tour operators to develop Uganda tour packages.3 of the Tour operators are now establishing in Uganda; that is: Blue berry Tours and Travels, Baywood Group and Satguru travels
Capacity building in Economic and Commercial Diplomacy strengthened.	ECD Capacity training scheduled to be undertaken in April 2026.

VOTE: 507 Uganda High Commission in Nigeria, Abuja

Quarter 3

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
PIAP Output: 16090103 Programme institutional overheads managed			
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery			
Uganda's image and visibility as a preferred destination for business, investment and tourism enhanced in Nigeria and countries of accreditation.		The High Commission successfully participated in two trade fairs and business promotion activities. Key trade fairs undertaken include: (i) Exhibited Ugandan products at the 39th Kaduna International Trade Fair (iii) The African Caribbean International Trade Fair iv) NASENI has accepted to participate in the Business Forum in Q4 vi) NDIC build capacity of 15 Ugandan officials from the Central Bank of Uganda, Deposit Protection Department. As such, Quality Chemicals Uganda Ltd secured a distribution partnership with Zelox Nigeria Limited. -Continued to engage four Nigerian tour operators to develop Uganda tour packages. They include Blueberry Tour Operators, Baywood Group, Hawaz Group, Ashley Tours and Travels and Satguru Tours and Travels. These engagements have provided valuable insights into the preferences and travel trends of Nigerians and West Africans	
At least 05 investment opportunities sourced from Nigeria and Countries of accreditation in promoting Economic and Commercial Diplomacy.		-Participated in the Diplomatic Economic Dialogue Investment Forum organized by Fidelity Bank in Nigeria. Sourced Fidelity Bank (01) which is interested in investing in Uganda . - Continued to engage NASENI for research and innovation partnership. This engagement has resulted in a draft MoU between NASENI and UIRI and covers areas such as joint research, manpower exchange and education-linked programs like joint development of low cost science kits for educational institutions in both countries. -Engaged Genel Scientific Limited on product development of appropriate technology for Uganda.The MoU between NASENI and UIRI covering joint research, Manpower exchange amongst others has been approved and waiting for signing. -Followed up on the Twinning relationship between Abuja and Gulu. The Mission has continued to engage Nigerian Authorities on the possibility of twinning other cities in Nigeria with Mbarara City, Arua City, Lira City and Jinja City.	

VOTE: 507 Uganda High Commission in Nigeria, Abuja

Quarter 3

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16090103 Programme institutional overheads managed		
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery		
-Three (03) Uganda tour operators with their counterparts in Nigeria and countries of accreditation linked to promote tourism.		-Continued to engage four Nigerian tour operators to develop Uganda tour packages. They include Blueberry Tour Operators, Baywood Group, Hawaz Group, Ashley Tours and Travels and Satguru Tours and Travels.3 of the Tour operators are now establishing in Uganda; that is: Blue berry Tours and Travels, Baywood Group and Satguru travels These engagements have provided valuable insights into the preferences and travel trends of Nigerians and West Africans.03 of the Tour operators are now establishing in Uganda; that is: Blue berry Tours and Travels, Baywood Group and Satguru travels.
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		US\$ Thousand
Item	Spent	
211102 Contract Staff Salaries	257,093.887	
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	929,729.559	
212102 Medical expenses (Employees)	1,760.782	
221001 Advertising and Public Relations	107,721.344	
221002 Workshops, Meetings and Seminars	28,157.158	
221007 Books, Periodicals & Newspapers	587.028	
221008 Information and Communication Technology Supplies.	6,959.443	
221009 Welfare and Entertainment	32,168.480	
221011 Printing, Stationery, Photocopying and Binding	22,209.050	
221012 Small Office Equipment	3,167.127	
222001 Information and Communication Technology Services.	10,346.904	
222002 Postage and Courier	2,000.000	
223001 Property Management Expenses	5,002.943	
223003 Rent-Produced Assets-to private entities	73,126.428	
223004 Guard and Security services	4,879.955	
223005 Electricity	6,691.310	
223007 Other Utilities- (fuel, gas, firewood, charcoal)	1,430.004	
227001 Travel inland	109,320.778	
227002 Travel abroad	63,242.343	
227003 Carriage, Haulage, Freight and transport hire	44,509.897	
227004 Fuel, Lubricants and Oils	48.456	

VOTE: 507 Uganda High Commission in Nigeria, Abuja

Quarter 3

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand	
Item			Spent
228001 Maintenance-Buildings and Structures			5,144.148
228002 Maintenance-Transport Equipment			9,393.668
228003 Maintenance-Machinery & Equipment Other than Transport			4,666.384
	Total For Budget Output		1,729,357.076
	Wage Recurrent		257,093.887
	Non Wage Recurrent		1,472,263.189
	Arrears		0.000
	AIA		0.000
Key Service Area:460056 Consulars services			
PIAP Output: 16712202 Ugandans and Foreigners provided with consular services			
Programme Intervention: 167122 Provide diplomatic, protocol and consular services both at home and abroad			
-Repatriation support to about Six (06) Ugandans in emergency situations provided.		-04 company and academic documents authenticated. -Repatriation support to Ugandans provided as and when need arises..	
-02 Engagements of Ugandans in the Diaspora organized and /or participated in. -Fifteen (15) Emergency Travel Documents issued - Visa application processes for Government Officials travelling to Uganda managed.		- 50 visa application processes for travellers to Uganda supported. -04 Company documents certified. -No engagement with diaspora organised.	
-Support in terms of next of kin notifications in cases of death, illness, arrest and other emergency situations involving Ugandans in West Africa provided.		Support provided as and when need arises.	
PIAP Output: 16090103 Programme institutional overheads managed			
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery			
-300 consular requests and related support handled.		NA	
-Atleast 50 documents authenticated ie birth,marriage documents etc. -200 queries regarding online visa and travel documents managed.		NA	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand	
Item			Spent
221009 Welfare and Entertainment			1,278.785
222001 Information and Communication Technology Services.			250.000

VOTE: 507 Uganda High Commission in Nigeria, Abuja

Quarter 3

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	
	Total For Budget Output	1,528.785
	Wage Recurrent	0.000
	Non Wage Recurrent	1,528.785
	Arrears	0.000
	AIA	0.000
	Total For Department	1,730,885.861
	Wage Recurrent	257,093.887
	Non Wage Recurrent	1,473,791.974
	Arrears	0.000
	AIA	0.000

Development Projects

N/A

Programme:18 Development Plan Implementation

Vote Function:01 Overseas Mission Services

Departments

Department:001 High Commission in Abuja, Nigeria

Key Service Area:560009 Cooperation frameworks and Development Assistance

PIAP Output: 18212101 External resources mobilised to finance the implementation of the NDP

Programme Intervention: 182121 Increase access non-traditional finance such as green finance, Islamic finance, pension funds, among others

Atleast 2 M.O.U/or Critical Framework Agreements initiated and/or sign areas of accreditation to obtain financing for various programs in Uganda.	-Participated in the, Diplomatic Economic Dialogue Investment Forum organized by Fidelity Bank in Nigeria .Sourced Fidelity Bank (01) which is interested in investing in Uganda. -Engaged with Members of the Committee on Foreign Affairs, House of Representatives on 30th March 2026 and discussed opportunities for Ugandan products in the Nigerian Market
Four (04) engagements with Diaspora in Nigeria and countries of accreditation mobilized and or participated in for resource mobilization.	Non

VOTE: 507 Uganda High Commission in Nigeria, Abuja

Quarter 3

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
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PIAP Output: 18212101 External resources mobilised to finance the implementation of the NDP

Programme Intervention: 182121 Increase access non-traditional finance such as green finance, Islamic finance, pension funds, among others

05 engagements with Nigeria chamber of Commerce and Industry to identify key stake holders to partner with to develop market for Ugandan products held.	-Meeting between NUCCIMA (Nigeria-Uganda Chamber of Commerce, Industry, Mines and Agriculture) with the Director General of Nigerian Building and Road Research Institute (NBRRI) were trade and investment opportunities in Uganda were discussed. -Continued to engage NASENI for research and innovation partnership. This engagement has resulted in a draft MoU between NASENI and UIRI and covers areas such as joint research, manpower exchange and education-linked programs like joint development of low cost science kits for educational institutions in both countries. -Engaged Genel Scientific Limited on product development of appropriate technology for Uganda
One (1) trade and cultural exchange visit undertaken for increased resource mobilization. Atleast 2 follow up meetings on resolutions and reviving of JPC between Uganda & Nigeria participated in and or organized.	The High Commission successfully participated in two trade fairs and business promotion activities. Key trade fairs undertaken include: (i) Exhibited Ugandan products at the 39th Kaduna International Trade Fair (iii) The African Caribbean International Trade Fair iv) NASENI has accepted to participate in the Business Forum in Q4 vi) NDIC build capacity of 15 Ugandan officials from the Central Bank of Uganda, Deposit Protection Department. Quality Chemicals Uganda Ltd secured a distribution partnership with Zelox Nigeria Limited Seven companies from Kaduna are going to participate in the Uganda Business Forum in Q4. They include: Afifa Nigeria Limited; Tani Nigeria Limited; Tumay Limited; The Palm Avenue Limited; Xavier Communications; Genel Scientific Limited; Donolush Healthcare Solutions Limited; and Hawaz Group. -Minister counsellor and Accounting Officer held preparatory meetings with Ministry of Foreign Affairs in Kampala on the upcoming Nigeria-Uganda JPC to be held in June.

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	UShs Thousand
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Item	Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	21,217.716

VOTE: 507 Uganda High Commission in Nigeria, Abuja

Quarter 3

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand
Item		Spent
227001 Travel inland		3,547.262
	Total For Budget Output	24,764.978
	Wage Recurrent	0.000
	Non Wage Recurrent	24,764.978
	Arrears	0.000
	AIA	0.000
	Total For Department	24,764.978
	Wage Recurrent	0.000
	Non Wage Recurrent	24,764.978
	Arrears	0.000
	AIA	0.000
Development Projects		
N/A		
	GRAND TOTAL	1,755,650.839
	Wage Recurrent	257,093.887
	Non Wage Recurrent	1,498,556.952
	GoU Development	0.000
	External Financing	0.000
	Arrears	0.000
	AIA	0.000

VOTE: 507 Uganda High Commission in Nigeria, Abuja

Quarter 3

Quarter 4: Revised Workplan

Annual Plans	Quarter's Plan	Revised Plans
Programme:16 Governance and Security		
Vote Function:01 Overseas Mission Services		
Departments		
Department:001 High Commission in Abuja, Nigeria		
Key Service Area:000014 Administrative and Support Services		
PIAP Output: 16090103 Programme institutional overheads managed		
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery		
-04 General Staff Meeting, 06 Management & 04 Finance committee Meetings organized and resolutions acted on. -Mission MPS and Budget Framework Paper for FY 2026/27 prepared. -04 Mission performance reports prepared & submitted.	01 General staff and Finance committe meeting held,atleast 02 management meetings held	01 General staff and Finance committe meeting held,atleast 02 management meetings held
-20 Diplomatic correspondences between Uganda, the High Commission and Countries of accreditation managed. -One M.O.U on bilateral cooperation initiated and/or signed with Nigeria & areas of accreditation. -06 Diplomatic and official functions attended.	Diplomatic correspondences between Uganda, the High Commission and Countries of accreditation managed as and when correspondence is received,01 Diplomatic and official function attended upon receipt of invitations	Diplomatic correspondences between Uganda, the High Commission and Countries of accreditation managed as and when correspondence is received,01 Diplomatic and official function attended upon receipt of invitations
-03 accounting reports prepared. -All Staff appraisals undertaken and reports submitted. -Mission assets maintained	-Payments processed in line with national laws and regulations and 01 Accouting report prepared. -Mission procurements undertaken. - Mission assets maintained.	-Payments processed in line with national laws and regulations and 01 Accouting report prepared. -Mission procurements undertaken. - Mission assets maintained.
-01 retreat organized on Mission planning, performance and Budgeting activities. -HIV/AIDS Sensitization and awareness among staff and or Diaspora undertaken.	-HIV/AIDS Sensitization and awareness among staff and or Diaspora .	-HIV/AIDS Sensitization and awareness among staff and or Diaspora .

VOTE: 507 Uganda High Commission in Nigeria, Abuja

Quarter 3

Annual Plans	Quarter's Plan	Revised Plans
Key Service Area:000014 Administrative and Support Services		
PIAP Output: 16090103 Programme institutional overheads managed		
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery		
-Gender equality and equity in the activities and output of the Mission promoted i.e. Gender based budgets prepared, More inclusive company culture promoted, Safe working Environment created and encouraged.	Gender equality and equity in the activities and output of the Mission promoted i.e. more inclusive company culture promoted, Safe working Environment created and encouraged etc.	Gender equality and equity in the activities and output of the Mission promoted i.e. more inclusive company culture promoted, Safe working Environment created and encouraged etc.
-At least five (05) investment opportunities sourced from Nigeria and Countries of accreditation in promoting Economic & Commercial Diplomacy.	One (01) investment opportunity sourced from Nigeria and Countries of accreditation in promoting Economic & Commercial Diplomacy.	One (01) investment opportunity sourced from Nigeria and Countries of accreditation in promoting Economic & Commercial Diplomacy.
-At least four (04) exportable products (i.e., coffee, milk, tea, Uganda waragi etc) promoted in Nigeria and countries of accreditation. -Negotiate and or Conduct at least one agricultural market access deal in Nigeria & or countries of accreditation.	(01) exportable products (i.e., coffee, milk, tea, Uganda waragi etc) promoted in Nigeria and countries of accreditation	(01) exportable products (i.e., coffee, milk, tea, Uganda waragi etc) promoted in Nigeria and countries of accreditation
Increased volume of inbound tourism (adventure tourism, religious tourism, cultural tourism, ecotourism, gastronomy tourism, business tourism etc) in Nigeria and countries of accreditation.	Increased volume of inbound tourism (adventure tourism, religious tourism, cultural tourism, ecotourism, gastronomy tourism,business tourism etc) in Nigeria and countries of accreditation	Increased volume of inbound tourism (adventure tourism, religious tourism, cultural tourism, ecotourism, gastronomy tourism,business tourism etc) in Nigeria and countries of accreditation
Capacity building in Economic and Commercial Diplomacy strengthened.	Capacity building in Economic and Commercial Diplomacy strengthened.	Capacity building in Economic and Commercial Diplomacy strengthened.
Uganda's image and visibility as a preferred destination for business, investment and tourism enhanced in Nigeria and countries of accreditation.	Uganda's image and visibility as a preferred destination for business, investment and tourism enhanced in Nigeria and countries of accreditation.	Uganda's image and visibility as a preferred destination for business, investment and tourism enhanced in Nigeria and countries of accreditation.
At least 05 investment opportunities sourced from Nigeria and Countries of accreditation in promoting Economic and Commercial Diplomacy.	02 investment opportunities sourced from Nigeria and Countries of accreditation in promoting Economic & Commercial Diplomacy	02 investment opportunities sourced from Nigeria and Countries of accreditation in promoting Economic & Commercial Diplomacy
-Three (03) Uganda tour operators with their counterparts in Nigeria and countries of accreditation linked to promote tourism.	01 exportable products (i.e., coffee, milk, tea, Uganda waragi etc) promoted in Nigeria and countries of accreditation.	01 exportable products (i.e., coffee, milk, tea, Uganda waragi etc) promoted in Nigeria and countries of accreditation.

VOTE: 507 Uganda High Commission in Nigeria, Abuja

Quarter 3

Annual Plans	Quarter's Plan	Revised Plans
Key Service Area:460056 Consulars services		
PIAP Output: 16712202 Ugandans and Foreigners provided with consular services		
Programme Intervention: 167122 Provide diplomatic, protocol and consular services both at home and abroad		
-Repatriation support to about Six (06) Ugandans in emergency situations provided.	-Repatriation support to about one (01) Ugandan in emergency situations provided, Five (05) company and academic documents authenticated.	-Repatriation support to about one (01) Ugandan in emergency situations provided, Five (05) company and academic documents authenticated.
-02 Engagements of Ugandans in the Diaspora organized and /or participated in. -Fifteen (15) Emergency Travel Documents issued - Visa application processes for Government Officials travelling to Uganda managed.	Three (03) Emergency Travel Documents issued, Visa application processes for Government Officials travelling to Uganda facilitated.	Three (03) Emergency Travel Documents issued, Visa application processes for Government Officials travelling to Uganda facilitated.
-Support in terms of next of kin notifications in cases of death, illness, arrest and other emergency situations involving Ugandans in West Africa provided.	Support in terms of next of kin notifications in cases of death, illness, arrest and other emergency situations involving Ugandans in West	Support in terms of next of kin notifications in cases of death, illness, arrest and other emergency situations involving Ugandans in West
PIAP Output: 16090103 Programme institutional overheads managed		
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery		
-300 consular requests and related support handled.	NA	
-Atleast 50 documents authenticated ie birth,marriage documents etc. -200 queries regarding online visa and travel documents managed.	NA	
Develoment Projects		
N/A		
Programme:18 Development Plan Implementation		
Vote Function:01 Overseas Mission Services		
Departments		
Department:001 High Commission in Abuja, Nigeria		

VOTE: 507 Uganda High Commission in Nigeria, Abuja

Quarter 3

Annual Plans	Quarter's Plan	Revised Plans
Key Service Area:560009 Cooperation frameworks and Development Assistance		
PIAP Output: 18212101 External resources mobilised to finance the implementation of the NDP		
Programme Intervention: 182121 Increase access non-traditional finance such as green finance, Islamic finance, pension funds, among others		
Atleast 2 M.O.U/or Critical Framework Agreements initiated and/or sign areas of accreditation to obtain financing for various programs in Uganda.	One MoU initiated and or concluded with a view of mobilizing resources from Nigeria and countries of accreditation for National development	One MoU initiated and or concluded with a view of mobilizing resources from Nigeria and countries of accreditation for National development
Four (04) engagements with Diaspora in Nigeria and countries of accreditation mobilized and or participated in for resource mobilization.	One engagement with Diaspora in Nigeria and countries of accreditation mobilized	One engagement with Diaspora in Nigeria and countries of accreditation mobilized
05 engagements with Nigeria chamber of Commerce and Industry to identify key stake holders to partner with to develop market for Ugandan products held.	-01 engagements with Nigeria chamber of Commerce and Industry to identify key stake holders to partner with to develop market for Ugandan products held.	-01 engagements with Nigeria chamber of Commerce and Industry to identify key stake holders to partner with to develop market for Ugandan products held.
One (1) trade and cultural exchange visit undertaken for increased resource mobilization.	One trade exchange visit undertaken in Nigeria or countries of accreditation for increased resource mobilization	One trade exchange visit undertaken in Nigeria or countries of accreditation for increased resource mobilization
Atleast 2 follow up meetings on resolutions and reviving of JPC between Uganda & Nigeria participated in and or organized.		
Develoment Projects		
N/A		

VOTE: 507 Uganda High Commission in Nigeria, Abuja

Quarter 3

V4: NTR Collections and Off Budget Expenditure

Table 4.1: NTR Collections (Billions)

Revenue Code	Revenue Name	Planned Collection FY2025/26	Actuals By End Q3
142223	Document certification fees	0.004	0.003
Total		0.004	0.003

VOTE: 507 Uganda High Commission in Nigeria, Abuja

Quarter 3

Table 4.2: Off-Budget Expenditure By Department and Project