

VOTE: 507 Uganda High Commission in Nigeria, Abuja

Table V1: Overview of Vote Expenditure (Ushs Billion)

			MTEF Budget Projections			
			2027/28	2028/29	2029/30	2030/31
Recurrent	Wage	0.864	0.539	0.539	0.539	0.539
	Non-Wage	5.836	5.161	5.161	5.161	5.161
Devt.	GoU	0.000	3.855	3.855	3.855	3.855
	Ext Fin.	0.000	0.000	0.000	0.000	0.000
GoU Total		6.700	9.555	9.555	9.555	9.555
Total GoU+Ext Fin (MTEF)		6.700	9.555	9.555	9.555	9.555
Arrears		0.000	0.000	0.000	0.000	0.000
Total Budget		6.700	9.555	9.555	9.555	9.555
Total Vote Budget Excluding		6.700	9.555	9.555	9.555	9.555

Table V2: Summary of Vote Estimates by Vote Function, Department and Project

Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 01 Agro-Industrialization						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 High Commission in Abuja, Nigeria	0	0	0	0	1,530,000	1,530,000
Total Recurrent Budget Estimates for Vote Function	0	0	0	0	1,530,000	1,530,000
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 01	0	0	0	0	1,530,000	1,530,000
Total for Programme 01	0	0	0	0	1,530,000	1,530,000
Programme 05 Tourism Development						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 High Commission in Abuja, Nigeria	0	0	0	0	300,000	300,000
Total Recurrent Budget Estimates for Vote Function	0	0	0	0	300,000	300,000
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 01	0	0	0	0	300,000	300,000
Total for Programme 05	0	0	0	0	300,000	300,000
Programme 16 Governance and Security						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 High Commission in Abuja, Nigeria	864,229	5,335,541	6,199,770	539,006	3,330,764	3,869,770

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Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 16 Governance and Security						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
Total Recurrent Budget Estimates for Vote Function	864,229	5,335,541	6,199,770	539,006	3,330,764	3,869,770
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
2000 Institutional Development of Mission in Abuja, Nigeria	0	0	0	3,855,000	0	3,855,000
Total Development Budget Estimates for Vote Function	0	0	0	3,855,000	0	3,855,000
Total for Vote Function 01	864,229	5,335,541	6,199,770	4,394,006	3,330,764	7,724,770
Total for Programme 16	864,229	5,335,541	6,199,770	4,394,006	3,330,764	7,724,770
Programme 18 Development Plan Implementation						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 High Commission in Abuja, Nigeria	0	500,000	500,000	0	0	0
Total Recurrent Budget Estimates for Vote Function	0	500,000	500,000	0	0	0
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 01	0	500,000	500,000	0	0	0
Total for Programme 18	0	500,000	500,000	0	0	0
Grand Total Vote 507	864,229	5,835,541	6,699,770	4,394,006	5,160,764	9,554,770
Total Excluding Arrears	864,229	5,835,541	6,699,770	4,394,006	5,160,764	9,554,770

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Table V3: Summary Vote Estimates by Economic Classification

Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211 Wages and Salaries	3,137,710	0	3,137,710	2,457,487	0	2,457,487
212 Social Contributions	90,000	0	90,000	95,000	0	95,000
221 General Use of goods and services	1,912,965	0	1,912,965	910,667	0	910,667
222 Communications	34,500	0	34,500	42,500	0	42,500
223 Utility and Property Expenses	201,000	0	201,000	836,620	0	836,620
224 Supplies and Services	0	0	0	20,000	0	20,000
225 Professional Services	0	0	0	4,000	0	4,000
226 Insurances and Licenses	8,000	0	8,000	18,000	0	18,000
227 Travel and Transport	1,265,893	0	1,265,893	1,264,996	0	1,264,996
228 Maintenance	49,702	0	49,702	50,500	0	50,500
312 Acquisition of Produced Assets	0	0	0	3,855,000	0	3,855,000
Grand Total Vote 507	6,699,770	0	6,699,770	9,554,770	0	9,554,770
Total Excluding Arrears	6,699,770	0	6,699,770	9,554,770	0	9,554,770

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Table V4: Summary Vote Estimates by Item

<i>Thousand Uganda Shillings</i>	2025/26 Approved Budget			2026/27 Approved Estimates		
<i>Items</i>	GoU	External Fin.	Total	GoU	External Fin.	Total
211102 Contract Staff Salaries	864,229	0	864,229	539,006	0	539,006
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	2,273,481	0	2,273,481	1,918,481	0	1,918,481
212101 Social Security Contributions	70,000	0	70,000	65,000	0	65,000
212102 Medical expenses (Employees)	20,000	0	20,000	30,000	0	30,000
221001 Advertising and Public Relations	710,000	0	710,000	335,000	0	335,000
221002 Workshops, Meetings and Seminars	508,000	0	508,000	188,000	0	188,000
221003 Staff Training	150,000	0	150,000	0	0	0
221005 Official Ceremonies and State Functions	133,000	0	133,000	80,000	0	80,000
221007 Books, Periodicals & Newspapers	5,000	0	5,000	5,000	0	5,000
221008 Information and Communication Technology Supplies.	13,000	0	13,000	16,000	0	16,000
221009 Welfare and Entertainment	348,522	0	348,522	201,224	0	201,224
221011 Printing, Stationery, Photocopying and Binding	35,443	0	35,443	65,443	0	65,443
221012 Small Office Equipment	10,000	0	10,000	20,000	0	20,000
222001 Information and Communication Technology Services.	30,500	0	30,500	37,500	0	37,500
222002 Postage and Courier	4,000	0	4,000	5,000	0	5,000
223001 Property Management Expenses	55,000	0	55,000	127,154	0	127,154
223002 Property Rates	5,000	0	5,000	0	0	0
223003 Rent-Produced Assets-to private entities	50,000	0	50,000	450,000	0	450,000
223004 Guard and Security services	6,000	0	6,000	166,966	0	166,966
223005 Electricity	60,000	0	60,000	60,000	0	60,000
223006 Water	10,000	0	10,000	17,500	0	17,500
223007 Other Utilities- (fuel, gas, firewood, charcoal)	15,000	0	15,000	15,000	0	15,000
224011 Research Expenses	0	0	0	20,000	0	20,000
225101 Consultancy Services	0	0	0	4,000	0	4,000
226001 Insurances	8,000	0	8,000	18,000	0	18,000
227001 Travel inland	453,000	0	453,000	557,353	0	557,353
227002 Travel abroad	525,000	0	525,000	525,000	0	525,000
227003 Carriage, Haulage, Freight and transport hire	220,000	0	220,000	110,750	0	110,750
227004 Fuel, Lubricants and Oils	67,893	0	67,893	71,893	0	71,893
228001 Maintenance-Buildings and Structures	15,000	0	15,000	16,000	0	16,000
228002 Maintenance-Transport Equipment	23,702	0	23,702	20,000	0	20,000

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Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Items	GoU	External Fin.	Total	GoU	External Fin.	Total
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	11,000	0	11,000	14,500	0	14,500
312121 Non-Residential Buildings - Acquisition	0	0	0	3,840,000	0	3,840,000
312221 Light ICT hardware - Acquisition	0	0	0	15,000	0	15,000
Grand Total Vote 507	6,699,770	0	6,699,770	9,554,770	0	9,554,770
Total Excluding Arrears	6,699,770	0	6,699,770	9,554,770	0	9,554,770

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Table V5: Detailed Estimates by Vote Function, Department, Project, Key Service Area and Item

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 01 Agro-Industrialization						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 High Commission in Abuja, Nigeria						
Key Service Area 000093 Economic and Commercial Diplomacy						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	200,000	200,000
221001 Advertising and Public Relations	0	0	0	0	270,000	270,000
221002 Workshops, Meetings and Seminars	0	0	0	0	133,000	133,000
221005 Official Ceremonies and State Functions	0	0	0	0	80,000	80,000
221009 Welfare and Entertainment	0	0	0	0	80,000	80,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	10,000	10,000
222001 Information and Communication Technology Services.	0	0	0	0	7,000	7,000
224011 Research Expenses	0	0	0	0	20,000	20,000
227001 Travel inland	0	0	0	0	270,000	270,000
227002 Travel abroad	0	0	0	0	425,000	425,000
227003 Carriage, Haulage, Freight and transport hire	0	0	0	0	25,000	25,000
227004 Fuel, Lubricants and Oils	0	0	0	0	10,000	10,000
Total Cost of Key Service Area 000093	0	0	0	0	1,530,000	1,530,000
Total Cost for Department 001	0	0	0	0	1,530,000	1,530,000
Total Excluding Arrears	0	0	0	0	1,530,000	1,530,000
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 01	0	0	0	1,530,000	0	1,530,000
Total Excluding Arrears	0	0	0	1,530,000	0	1,530,000
Programme 05 Tourism Development						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 High Commission in Abuja, Nigeria						
Key Service Area 000093 Economic and Commercial Diplomacy						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	35,000	35,000
221001 Advertising and Public Relations	0	0	0	0	55,000	55,000
221002 Workshops, Meetings and Seminars	0	0	0	0	30,000	30,000
221009 Welfare and Entertainment	0	0	0	0	40,000	40,000

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Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 05 Tourism Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 High Commission in Abuja, Nigeria						
Key Service Area 000093 Economic and Commercial Diplomacy						
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	10,000	10,000
227001 Travel inland	0	0	0	0	65,000	65,000
227002 Travel abroad	0	0	0	0	50,000	50,000
227003 Carriage, Haulage, Freight and transport hire	0	0	0	0	10,000	10,000
227004 Fuel, Lubricants and Oils	0	0	0	0	5,000	5,000
Total Cost of Key Service Area 000093	0	0	0	0	300,000	300,000
Total Cost for Department 001	0	0	0	0	300,000	300,000
Total Excluding Arrears	0	0	0	0	300,000	300,000
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 01	0	0	0	300,000	0	300,000
Total Excluding Arrears	0	0	0	300,000	0	300,000
Programme 16 Governance and Security						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 High Commission in Abuja, Nigeria						
Key Service Area 000014 Administrative and Support Services						
211102 Contract Staff Salaries	864,229	0	864,229	539,006	0	539,006
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	2,120,981	2,120,981	0	1,630,981	1,630,981
212101 Social Security Contributions	0	70,000	70,000	0	65,000	65,000
212102 Medical expenses (Employees)	0	20,000	20,000	0	30,000	30,000
221001 Advertising and Public Relations	0	660,000	660,000	0	10,000	10,000
221002 Workshops, Meetings and Seminars	0	458,000	458,000	0	0	0
221003 Staff Training	0	150,000	150,000	0	0	0
221005 Official Ceremonies and State Functions	0	133,000	133,000	0	0	0
221007 Books, Periodicals & Newspapers	0	5,000	5,000	0	5,000	5,000
221008 Information and Communication Technology Supplies.	0	13,000	13,000	0	16,000	16,000
221009 Welfare and Entertainment	0	293,522	293,522	0	79,724	79,724
221011 Printing, Stationery, Photocopying and Binding	0	35,443	35,443	0	45,443	45,443
221012 Small Office Equipment	0	10,000	10,000	0	20,000	20,000
222001 Information and Communication Technology Services.	0	30,000	30,000	0	30,500	30,500

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Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 16 Governance and Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 High Commission in Abuja, Nigeria						
Key Service Area 000014 Administrative and Support Services						
222002 Postage and Courier	0	4,000	4,000	0	5,000	5,000
223001 Property Management Expenses	0	55,000	55,000	0	127,154	127,154
223002 Property Rates	0	5,000	5,000	0	0	0
223003 Rent-Produced Assets-to private entities	0	50,000	50,000	0	450,000	450,000
223004 Guard and Security services	0	6,000	6,000	0	166,966	166,966
223005 Electricity	0	60,000	60,000	0	60,000	60,000
223006 Water	0	10,000	10,000	0	17,500	17,500
223007 Other Utilities- (fuel, gas, firewood, charcoal)	0	15,000	15,000	0	15,000	15,000
225101 Consultancy Services	0	0	0	0	4,000	4,000
226001 Insurances	0	8,000	8,000	0	18,000	18,000
227001 Travel inland	0	230,000	230,000	0	158,853	158,853
227002 Travel abroad	0	525,000	525,000	0	0	0
227003 Carriage, Haulage, Freight and transport hire	0	220,000	220,000	0	75,750	75,750
227004 Fuel, Lubricants and Oils	0	67,893	67,893	0	56,893	56,893
228001 Maintenance-Buildings and Structures	0	15,000	15,000	0	16,000	16,000
228002 Maintenance-Transport Equipment	0	23,702	23,702	0	20,000	20,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	11,000	11,000	0	14,500	14,500
Total Cost of Key Service Area 000014	864,229	5,304,541	6,168,770	539,006	3,138,264	3,677,270
Key Service Area 460056 Consulars services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	2,500	2,500	0	2,500	2,500
221009 Welfare and Entertainment	0	5,000	5,000	0	1,500	1,500
222001 Information and Communication Technology Services.	0	500	500	0	0	0
227001 Travel inland	0	23,000	23,000	0	18,500	18,500
Total Cost of Key Service Area 460056	0	31,000	31,000	0	22,500	22,500
Key Service Area 560092 Coordination of Economic and Commercial Diplomacy						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	50,000	50,000
221002 Workshops, Meetings and Seminars	0	0	0	0	25,000	25,000
227001 Travel inland	0	0	0	0	45,000	45,000
227002 Travel abroad	0	0	0	0	50,000	50,000
Total Cost of Key Service Area 560092	0	0	0	0	170,000	170,000
Total Cost for Department 001	864,229	5,335,541	6,199,770	539,006	3,330,764	3,869,770
Total Excluding Arrears	864,229	5,335,541	6,199,770	539,006	3,330,764	3,869,770
Development Budget Estimates						

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Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 16 Governance and Security						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 2000 Institutional Development of Mission in Abuja, Nigeria						
Key Service Area 000003 Facilities and Equipment Management						
312121 Non-Residential Buildings - Acquisition	0	0	0	3,840,000	0	3,840,000
312221 Light ICT hardware - Acquisition	0	0	0	15,000	0	15,000
Total Cost of Key Service Area 000003	0	0	0	3,855,000	0	3,855,000
Total Cost for Project 2000	0	0	0	3,855,000	0	3,855,000
Total Excluding Arrears	0	0	0	3,855,000	0	3,855,000
Total for Vote Function 01	6,199,770	0	6,199,770	7,724,770	0	7,724,770
Total Excluding Arrears	6,199,770	0	6,199,770	7,724,770	0	7,724,770
Programme 18 Development Plan Implementation						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 High Commission in Abuja, Nigeria						
Key Service Area 560009 Cooperation frameworks and Development Assistance						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	150,000	150,000	0	0	0
221001 Advertising and Public Relations	0	50,000	50,000	0	0	0
221002 Workshops, Meetings and Seminars	0	50,000	50,000	0	0	0
221009 Welfare and Entertainment	0	50,000	50,000	0	0	0
227001 Travel inland	0	200,000	200,000	0	0	0
Total Cost of Key Service Area 560009	0	500,000	500,000	0	0	0
Total Cost for Department 001	0	500,000	500,000	0	0	0
Total Excluding Arrears	0	500,000	500,000	0	0	0
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 01	500,000	0	500,000	0	0	0
Total Excluding Arrears	500,000	0	500,000	0	0	0
Grand Total Vote 507	6,699,770	0	6,699,770	9,554,770	0	9,554,770
Total Excluding Arrears	6,699,770	0	6,699,770	9,554,770	0	9,554,770

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Table V6: Summary of Project allocations by Department

Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme 16 Governance and Security						
Vote Function 01 Overseas Mission Services						
Department 001 High Commission in Abuja, Nigeria						
2000 Institutional Development of Mission in Abuja, Nigeria	0	0	0	3,855,000	0	3,855,000
Total Development for the Department 001	0	0	0	3,855,000	0	3,855,000
Total Excluding Arrears	0	0	0	3,855,000	0	3,855,000
Grand Total Vote	0	0	0	3,855,000	0	3,855,000
Total Excluding Arrears	0	0	0	3,855,000	0	3,855,000

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Table V7: External Financing for the Vote

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Table V8: NTR Projections (Uganda Shillings Billions)

Revenue Code	Revenue Name	FY2025/26	Projection FY2026/27
142206	Other migration permits (excluding passport and visa fees)	0.000	0.001
142223	Document certification fees	0.004	0.004
Total		0.004	0.005