

# **VOTE: 507 Uganda High Commission in Nigeria, Abuja**

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## **I. VOTE MISSION STATEMENT**

To promote and protect Uganda Interests in Nigeria and other 15 countries of accreditation

## **II. STRATEGIC OBJECTIVE**

Promotion of Economic & Commercial Diplomacy including technology transfer

Promotion of Ugandas image through Public Diplomacy

Strengthening the Provision of Protocol Diplomatic and Consular services

Promotion of International Peace and Security

Enhancing the participation of the Ugandan communities resident from the countries of accreditation in National Development

Strengthening the institutional capacity of the Mission

## **III. MAJOR ACHIEVEMENTS IN 2022/23**

Held a 7 days fact finding Mission to Uganda with 15 members of the Nigeria Uganda Chamber of Commerce Industry Mines and Agriculture NUCCIMA in July 2022 and the main objective of the visit was to hold meetings with the relevant stake holders in Uganda on how best to facilitate trade and investment between Uganda and Nigeria Had fruitful meetings with key stake holders like UIRI UNCCI PSFU UIA UMA MTIC

Held 5 meetings with the Nigeria Uganda Chamber of Commerce Industry Mines and Agriculture NUCCIMA to build capacity partnerships and identify potential companies that could partner with Ugandan companies and introduce Ugandan products like milk tea and coffee on the market

Held a meeting to revive preparations for a Joint Permanent Commission between Uganda and Nigeria in Kampala Uganda

Negotiated MOUs with various Ugandan Institutions on cooperation with their counterparts in Nigeria through the Nigeria Uganda Chamber of Commerce Industry Mines and Agriculture MOU signed on 20th October 2022

Mobilized Nigerian business people to participate in the 28th UMA 28th Uganda International Trade Fair so as to introduce to them Ugandan goods and companies for partnerships

Made arrangements for the visit of top women business executives from Uganda National Chamber of Commerce and Industry on a Trade Mission to Nigeria and Ghana to identify opportunities for increasing trade between Uganda and Nigeria

Conducted due diligence on 3 Nigerian companies that would like to invest in the oil and gas sector in Uganda

Held meeting with the Executive Director Uganda Manufacturers Association to interest UMA to encourage its membership to pick interest in show casing their products in Lagos and West Africa as entry points to the West African Market

Organized meeting between UIRI and NUCCIMA The two committed to develop and sign an MOU regarding their cooperation

Organized meetings between Nigeria Uganda Chamber of Commerce Mines and Industry to meet with Ministry of energy and mineral development Ministry of Trade Industry and Cooperatives Private Sector Foundation Uganda and Uganda Investment Authority with main objectives being fostering cooperation in trade tourism and investment between the two countries and also introducing them to vast opportunities for investment

Two engagements were held with the Ugandan diaspora in Nigeria to

Brief them about developments and opportunities back home and to mobilize them to participate in national development

To encourage those who have not registered to register with the Mission and also form associations in the different countries they reside in

Appointment of honorary Consuls in Ghana and Cote d'Ivoire

Good progress of the construction works on the ongoing chancery project

64 visas issued at the Mission

1474 online visa applications issued from the countries of accreditation

01 Ugandan issued with an emergency travel documents

3000 Nigerian students enrolled in to Ugandan institutions of learning like Kampala International University and IUIU University in Mbale

5 recommendations for renewal issuance of passports handled

1 stranded Ugandan issued with a travel document

7 documents authenticated

Organized Strategic Study tour and visit of 30 military men and women from the National Defence College of Nigeria to Uganda The visit culminated in to a Presidential Directive on resumption of exchange of trainings of military students from Uganda and Nigeria

Held a meeting with the Nigeria Chief of Defence staff Gen Leo Irabor at the Headquarters of the Nigeria Armed Forces Discussed pertinent issues like strengthening the Nigeria Uganda bilateral military and Defence cooperation in areas like exchange of trainings cooperation in counter terrorism and information exchange exchange of experiences and training in peace keeping and support operations

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## IV. MEDIUM TERM BUDGET ALLOCATIONS

Table 4.1: Overview of Vote Expenditure (Ushs Billion)

	2022/23		2023/24	MTEF Budget Projections			
	Approved Budget	Spent by End Dec	Budget Estimates	2024/25	2025/26	2026/27	2027/28
<b>Recurrent</b>	Wage	0.386	0.193	0.864	0.864	0.864	0.864
	Non-Wage	2.020	1.010	2.336	2.336	2.336	2.336
<b>Devt.</b>	GoU	3.750	0.167	16.200	16.200	16.200	16.200
	Ext Fin.	0.000	0.000	0.000	0.000	0.000	0.000
<b>GoU Total</b>		<b>6.157</b>	<b>1.370</b>	<b>19.400</b>	<b>19.400</b>	<b>19.400</b>	<b>19.400</b>
<b>Total GoU+Ext Fin (MTEF)</b>		<b>6.157</b>	<b>1.370</b>	<b>19.400</b>	<b>19.400</b>	<b>19.400</b>	<b>19.400</b>
<b>Arrears</b>		0.000	0.000	0.000	0.000	0.000	0.000
<b>Total Budget</b>		<b>6.157</b>	<b>1.370</b>	<b>19.400</b>	<b>19.400</b>	<b>19.400</b>	<b>19.400</b>
<b>Total Vote Budget Excluding Arrears</b>		<b>6.157</b>	<b>1.370</b>	<b>19.400</b>	<b>19.400</b>	<b>19.400</b>	<b>19.400</b>

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Table 4.2: Budget Allocation by Department for Recurrent and Development (Ushs Billion)

<i>Billion Uganda Shillings</i>	Draft Budget Estimates FY 2023/24	
	Recurrent	Development
<b>Programme:16 Governance And Security</b>	<b>3.200</b>	<b>16.200</b>
<b>SubProgramme:01 Institutional Coordination</b>	<b>3.200</b>	<b>16.200</b>
<b>Sub SubProgramme:01 Overseas Mission Services</b>	<b>3.200</b>	<b>16.200</b>
001 High Commission in Abuja, Nigeria	3.200	16.200
<b>Total for the Vote</b>	<b>3.200</b>	<b>16.200</b>

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## V. PERFORMANCE INDICATORS AND PLANNED OUTPUTS

**Table 5.1: Performance Indicators**

**Programme: 16 Governance And Security**

**SubProgramme: 01 Institutional Coordination**

**Sub SubProgramme: 01 Overseas Mission Services**

**Department: 001 High Commission in Abuja, Nigeria**

**Budget Output: 000014 Administrative and Support Services**

**PIAP Output: Administration support services provided**

**Programme Intervention: 160605 Undertake financing and administration of programme services**

Indicator Name	Indicator Measure	Base Year	Base Level	2022/23		Performance Targets
				Target	Q2 Performance	2023/24
Number of reports prepared	Number	2021/2022	4	4	02	4

**Project: 1729 Retooling of Mission in Abuja - Nigeria**

**Budget Output: 000003 Facilities and Equipment Management**

**PIAP Output: Administration support services provided**

**Programme Intervention: 160605 Undertake financing and administration of programme services**

Indicator Name	Indicator Measure	Base Year	Base Level	2022/23		Performance Targets
				Target	Q2 Performance	2023/24
Number of reports prepared	Number	2021-2022	5	4	01	5

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## VI. VOTE NARRATIVE

### Vote Challenges

A glaring deficit in the Mission budget in mandatory items like rent allowances salaries carriage and haulage due to increased insecurity in Nigeria necessitating need for more security staff astronomical cost of living and seniority of new officers translating in to higher foreign service allowance yet the released budget and Mission ceiling have stayed the same for the last 6 years

The Mission requested for a supplementary but the request was not honored

The approved budget is not sufficient to facilitate all Mission activities as per the workplan and activity plan considering the big number of countries of accreditation

### Plans to improve Vote Performance

we shall continue to engage and lobby the Ministry of Finance Planning and Economic Development for a budget for commercial diplomacy and if this is achieved, we will be able to facilitate the following

For a long time connectivity between East and West Africa has been a challenge with travelers at times forced to transit through the Middle East or Europe

While the trade tourism and investment volumes between Uganda and the West African region have been steadily increasing annually the anticipated commencement of direct passenger and cargo flights by Uganda Airlines from Entebbe to major cities in West Africa will be a game changer as it presents enormous opportunities for Uganda to benefit from the huge West African Market in Agro processed products like tea coffee milk which are in short supply tourism and will also increase trade and investment

Uganda will easily tap in to West Africas huge potential as a source of intra African investment capital The relatively low cost of doing business in Uganda makes the country an attractive trade and investment destination for the affluent West African investor community

Uganda High Commission Abuja has the mandate to promote Commercial Diplomacy in this region through attracting investment promoting Uganda as a tourism destination trade facilitation promotion of education and technology transfer

In education Uganda is already host to over 5000 students from Nigeria studying at both public and private universities There is potential to triple this number within 3 years with adequate partnerships and promotion strategy This has potential to generate revenue for Uganda

## VII. Off Budget Support and NTR Projections

### Table 7.1: Off Budget Support by Project and Department

N/A

**VOTE: 507 Uganda High Commission in Nigeria, Abuja****Table 7.2: NTR Collections (Uganda Shillings Billions)**

Revenue Code	Revenue Name	FY2022/23	Projection FY2023/24
142204	Visa fees	0.000	0.020
<b>Total</b>		<b>0.000</b>	<b>0.020</b>

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## VIII. VOTE CROSS CUTTING POLICY AND OTHER BUDGETARY ISSUES

Table 8.1: Cross- Cutting Policy Issues

### i) Gender and Equity

<b>OBJECTIVE</b>	Promotion of cooperation on gender issues with countries of accreditation in terms of best practices, capacity building, representation in national development issues.
<b>Issue of Concern</b>	Youth unemployment, single mothers, girl child education and prompting equality for disabled and care for the elderly
<b>Planned Interventions</b>	To engage Non-governmental organizations and civil society on gender issues including Women, Youth and the Elderly Ensure Chancery has access for PWDs Provide for separate places of convenience for women and men
<b>Budget Allocation (Billion)</b>	0.030
<b>Performance Indicators</b>	02 workshops on gender issues organised At least 30% level of female staff maintained at the Mission 02 ICT training programs secured

### ii) HIV/AIDS

<b>OBJECTIVE</b>	Source for cooperation opportunities with countries of accreditation on fighting and controlling HIV/AIDS
<b>Issue of Concern</b>	High HIV prevalence rates especially among the Youth and Women
<b>Planned Interventions</b>	Support the culture of living a responsible life AIDS committee established at the Mission Provide medical care to staff affected, offer counseling services Lobby for officers on posting to stay with families
<b>Budget Allocation (Billion)</b>	0.030
<b>Performance Indicators</b>	Over 200 condoms distributed 2 HIV sensitization workshops carried out Materials on HIV/AIDS prevention procured and distributed

### iii) Environment

<b>OBJECTIVE</b>	Creating linkage for further cooperation on environmental matters in pursuit of Regional, continental and International commitments on the protection of the environment
<b>Issue of Concern</b>	High levels of environmental degradation and global warming
<b>Planned Interventions</b>	Advocate for a paperless working environment Lobby for training courses and programs on climate change and environment Plant trees to conserve environment
<b>Budget Allocation (Billion)</b>	0.030
<b>Performance Indicators</b>	04 staff sensitized on environmental protection 300 trees planted



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**iv) Covid**

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<b>OBJECTIVE</b>	Support activities aimed at controlling the spread of COVID-19
<b>Issue of Concern</b>	Rapid spread of COVID-19 within communities
<b>Planned Interventions</b>	Procure Personal protective equipment for staff to control the spread of COVID-19. Sensitize Ugandans in the diaspora to on how to control the spread of COVID-19
<b>Budget Allocation (Billion)</b>	0.030
<b>Performance Indicators</b>	50 Personal protective equipment for staff procured

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## **IX. PERSONNEL INFORMATION**

### **Table 9.1: Staff Establishment Analysis**

N / A

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**Table 9.2: Staff Recruitment Plan**

N/A

