

VOTE: 507

Uganda High Commission in Nigeria, Abuja

Table V1: Overview of Vote Expenditure (Ushs Billion)

	2024/25 Approved Budget	2025/26 Approved Estimates	MTEF Budget Projections			
			2026/27	2027/28	2028/29	2029/30
Recurrent	Wage	0.864	0.864	0.864	0.864	0.000
	Non-Wage	2.836	5.836	5.836	5.836	0.000
Devt.	GoU	0.000	0.000	0.000	0.000	0.000
	Ext Fin.	0.000	0.000	0.000	0.000	0.000
GoU Total		3.700	6.700	6.700	6.700	0.000
Total GoU+Ext Fin (MTEF)		3.700	6.700	6.700	6.700	0.000
Arrears		0.324	0.000	0.000	0.000	0.000
Total Budget		4.024	6.700	6.700	6.700	0.000
Total Vote Budget Excluding Arrears		3.700	6.700	6.700	6.700	0.000

Table V2: Summary of Vote Estimates by Vote Function, Department and Project

Thousand Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates								
Programme 16 Governance And Security												
Vote Function 01 Overseas Mission Services												
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total						
001 High Commission in Abuja, Nigeria	864,229	2,659,340	3,523,569	864,229	5,335,541	6,199,770						
Total Recurrent Budget Estimates for Vote Function	864,229	2,659,340	3,523,569	864,229	5,335,541	6,199,770						
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total						
<i>Total for Vote Function 01</i>	864,229	2,659,340	3,523,569	864,229	5,335,541	6,199,770						
Total for Programme 16	864,229	2,659,340	3,523,569	864,229	5,335,541	6,199,770						
Programme 18 Development Plan Implementation												
Vote Function 01 Overseas Mission Services												
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total						
001 High Commission in Abuja, Nigeria	0	500,000	500,000	0	500,000	500,000						
Total Recurrent Budget Estimates for Vote Function	0	500,000	500,000	0	500,000	500,000						
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total						
<i>Total for Vote Function 01</i>	0	500,000	500,000	0	500,000	500,000						
Total for Programme 18	0	500,000	500,000	0	500,000	500,000						
Grand Total Vote 507	864,229	3,159,340	4,023,569	864,229	5,835,541	6,699,770						
Total Excluding Arrears	864,229	2,835,541	3,699,770	864,229	5,835,541	6,699,770						

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Table V3: Summary Vote Estimates by Economic Classification

Thousand Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211 Wages and Salaries	2,601,673	0	2,601,673	3,137,710	0	3,137,710
212 Social Contributions	100,000	0	100,000	90,000	0	90,000
221 General Use of goods and services	323,965	0	323,965	1,912,965	0	1,912,965
222 Communications	45,000	0	45,000	34,500	0	34,500
223 Utility and Property Expenses	183,340	0	183,340	201,000	0	201,000
226 Insurances and Licenses	15,000	0	15,000	8,000	0	8,000
227 Travel and Transport	389,090	0	389,090	1,265,893	0	1,265,893
228 Maintenance	41,702	0	41,702	49,702	0	49,702
352 Financial Assets	323,799	0	323,799	0	0	0
Grand Total Vote 507	4,023,569	0	4,023,569	6,699,770	0	6,699,770
Total Excluding Arrears	3,699,770	0	3,699,770	6,699,770	0	6,699,770

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Table V4: Summary Vote Estimates by Item

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211102 Contract Staff Salaries	864,229	0	864,229	864,229	0	864,229
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	1,737,444	0	1,737,444	2,273,481	0	2,273,481
212101 Social Security Contributions	70,000	0	70,000	70,000	0	70,000
212102 Medical expenses (Employees)	30,000	0	30,000	20,000	0	20,000
221001 Advertising and Public Relations	55,000	0	55,000	710,000	0	710,000
221002 Workshops, Meetings and Seminars	55,000	0	55,000	508,000	0	508,000
221003 Staff Training	0	0	0	150,000	0	150,000
221005 Official Ceremonies and State Functions	0	0	0	133,000	0	133,000
221007 Books, Periodicals & Newspapers	0	0	0	5,000	0	5,000
221008 Information and Communication Technology Supplies.	30,000	0	30,000	13,000	0	13,000
221009 Welfare and Entertainment	143,522	0	143,522	348,522	0	348,522
221011 Printing, Stationery, Photocopying and Binding	30,443	0	30,443	35,443	0	35,443
221012 Small Office Equipment	10,000	0	10,000	10,000	0	10,000
222001 Information and Communication Technology Services.	40,000	0	40,000	30,500	0	30,500
222002 Postage and Courier	5,000	0	5,000	4,000	0	4,000
223001 Property Management Expenses	0	0	0	55,000	0	55,000
223002 Property Rates	0	0	0	5,000	0	5,000
223003 Rent-Produced Assets-to private entities	112,000	0	112,000	50,000	0	50,000
223004 Guard and Security services	6,000	0	6,000	6,000	0	6,000
223005 Electricity	50,000	0	50,000	60,000	0	60,000
223006 Water	3,000	0	3,000	10,000	0	10,000
223007 Other Utilities- (fuel, gas, firewood, charcoal)	12,340	0	12,340	15,000	0	15,000
226001 Insurances	15,000	0	15,000	8,000	0	8,000
227001 Travel inland	332,197	0	332,197	453,000	0	453,000
227002 Travel abroad	0	0	0	525,000	0	525,000
227003 Carriage, Haulage, Freight and transport hire	0	0	0	220,000	0	220,000
227004 Fuel, Lubricants and Oils	56,893	0	56,893	67,893	0	67,893
228001 Maintenance-Buildings and Structures	0	0	0	15,000	0	15,000

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<i>Items</i>	2024/25 Approved Budget			2025/26 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
228002 Maintenance-Transport Equipment	23,702	0	23,702	23,702	0	23,702
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	0	0	11,000	0	11,000
228004 Maintenance-Other Fixed Assets	18,000	0	18,000	0	0	0
352882 Utility Arrears Budgeting	323,799	0	323,799	0	0	0
Grand Total Vote 507	4,023,569	0	4,023,569	6,699,770	0	6,699,770
Total Excluding Arrears	3,699,770	0	3,699,770	6,699,770	0	6,699,770

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Table V5: Detailed Estimates by Vote Function, Department, Project, Key Service Area and Item

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 16 Governance And Security	Wage	NonWage	Total	Wage	NonWage	Total
Vote Function 01 Overseas Mission Services						
<i>Recurrent Budget Estimates</i>						
Department 001 High Commission in Abuja, Nigeria						
<i>Key Service Area 000014 Administrative and Support Services</i>						
211102 Contract Staff Salaries	864,229	0	864,229	864,229	0	864,229
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	1,587,444	1,587,444	0	2,120,981	2,120,981
212101 Social Security Contributions	0	70,000	70,000	0	70,000	70,000
212102 Medical expenses (Employees)	0	30,000	30,000	0	20,000	20,000
221001 Advertising and Public Relations	0	5,000	5,000	0	660,000	660,000
221002 Workshops, Meetings and Seminars	0	5,000	5,000	0	458,000	458,000
221003 Staff Training	0	0	0	0	150,000	150,000
221005 Official Ceremonies and State Functions	0	0	0	0	133,000	133,000
221007 Books, Periodicals & Newspapers	0	0	0	0	5,000	5,000
221008 Information and Communication Technology Supplies.	0	30,000	30,000	0	13,000	13,000
221009 Welfare and Entertainment	0	93,522	93,522	0	293,522	293,522
221011 Printing, Stationery, Photocopying and Binding	0	30,443	30,443	0	35,443	35,443
221012 Small Office Equipment	0	10,000	10,000	0	10,000	10,000
222001 Information and Communication Technology Services.	0	40,000	40,000	0	30,000	30,000
222002 Postage and Courier	0	5,000	5,000	0	4,000	4,000
223001 Property Management Expenses	0	0	0	0	55,000	55,000
223002 Property Rates	0	0	0	0	5,000	5,000
223003 Rent-Produced Assets-to private entities	0	112,000	112,000	0	50,000	50,000
223004 Guard and Security services	0	6,000	6,000	0	6,000	6,000
223005 Electricity	0	50,000	50,000	0	60,000	60,000
223006 Water	0	3,000	3,000	0	10,000	10,000
223007 Other Utilities- (fuel, gas, firewood, charcoal)	0	12,340	12,340	0	15,000	15,000
226001 Insurances	0	15,000	15,000	0	8,000	8,000
227001 Travel inland	0	132,197	132,197	0	230,000	230,000
227002 Travel abroad	0	0	0	0	525,000	525,000
227003 Carriage, Haulage, Freight and transport hire	0	0	0	0	220,000	220,000
227004 Fuel, Lubricants and Oils	0	56,893	56,893	0	67,893	67,893

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Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 16 Governance And Security	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 High Commission in Abuja, Nigeria						
Key Service Area 000014 Administrative and Support Services						
228001 Maintenance-Buildings and Structures	0	0	0	0	15,000	15,000
228002 Maintenance-Transport Equipment	0	23,702	23,702	0	23,702	23,702
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	0	0	0	11,000	11,000
228004 Maintenance-Other Fixed Assets	0	18,000	18,000	0	0	0
352882 Utility Arrears Budgeting	0	323,799	323,799	0	0	0
Total Cost of Key Service Area 000014	864,229	2,659,340	3,523,569	864,229	5,304,541	6,168,770
Key Service Area 460056 Consulars services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	2,500	2,500
221009 Welfare and Entertainment	0	0	0	0	5,000	5,000
222001 Information and Communication Technology Services.	0	0	0	0	500	500
227001 Travel inland	0	0	0	0	23,000	23,000
Total Cost of Key Service Area 460056	0	0	0	0	31,000	31,000
Total Cost for Department 001	864,229	2,659,340	3,523,569	864,229	5,335,541	6,199,770
Total Excluding Arrears	864,229	2,335,541	3,199,770	864,229	5,335,541	6,199,770
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 01	3,523,569	0	3,523,569	6,199,770	0	6,199,770
Total Excluding Arrears	3,199,770	0	3,199,770	6,199,770	0	6,199,770
Programme 18 Development Plan Implementation						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 High Commission in Abuja, Nigeria						
Key Service Area 560009 Cooperation frameworks and Development Assistance						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	150,000	150,000	0	150,000	150,000
221001 Advertising and Public Relations	0	50,000	50,000	0	50,000	50,000
221002 Workshops, Meetings and Seminars	0	50,000	50,000	0	50,000	50,000
221009 Welfare and Entertainment	0	50,000	50,000	0	50,000	50,000
227001 Travel inland	0	200,000	200,000	0	200,000	200,000
Total Cost of Key Service Area 560009	0	500,000	500,000	0	500,000	500,000
Total Cost for Department 001	0	500,000	500,000	0	500,000	500,000

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Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 18 Development Plan Implementation	Wage	NonWage	Total	Wage	NonWage	Total
<i>Total Excluding Arrears</i>	0	500,000	500,000	0	500,000	500,000
<i>Development Budget Estimates</i>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 01	500,000	0	500,000	500,000	0	500,000
<i>Total Excluding Arrears</i>	500,000	0	500,000	500,000	0	500,000
Grand Total Vote 507	4,023,569	0	4,023,569	6,699,770	0	6,699,770
<i>Total Excluding Arrears</i>	3,699,770	0	3,699,770	6,699,770	0	6,699,770

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Table V6: Summary of Project allocations by Department

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Table V7: External Financing for the Vote

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Table V8: NTR Projections (Uganda Shillings Billions)

Revenue Code	Revenue Name	FY2024/25	Projection FY2025/26
142223	Document certification fees	0.001	0.004
Total		0.001	0.004