
Note: 509 Uganda High Commission in Rwanda , Kigali

Department and Projects Annual Workplan Outputs

Programme: 05 TOURISM DEVELOPMENT

SubProgramme: 01 Marketing and Promotion

Sub-SubProgramme: 01 Overseas Mission Services

Department: 001 High Commission in Kigali, Rwanda

Workplan Outputs for FY2022/23

FY2022/23

Approved Budget, Planned Outputs (Quantity and Location)

Budget Output: 120009 Tourism Promotion

Embassy staff trained in tourism marketing consular and customer care
Branded promotional materials procured and acquired
forexample File folders gift bags keyholders tshirts, caps.

Tourism expos coordinated and participated in.

E-immigration system installed
Trade expos organized

Inward and outward trade missions carried out.

Trade and investment forums held and participated in.

Total Budget Output Cost(Ushs Thousand): 42,386.000

Wage 0.000

NonWage 42,386.000

AIA 0.000

Total For Department(Ushs Thousand): 42,386.000

Wage 0.000

NonWage 0.000

AIA 0.000

Programme: 15 COMMUNITY MOBILIZATION AND MINDSET CHANGE

SubProgramme: 01 Community sensitization and empowerment

Sub-SubProgramme: 01 Overseas Mission Services

Department: 001 High Commission in Kigali, Rwanda

Workplan Outputs for FY2022/23

FY2022/23

Approved Budget, Planned Outputs (Quantity and Location)

Budget Output: 440003 Diaspora Mobilisation services

Note: 509 Uganda High Commission in Rwanda , Kigali

Diaspora mobilized for national development

National Days celebrated for the diaspora

Uganda diaspora registered and data bank updated

Consular services to diaspora and other nationals provided

National day celebrated

TV/Radio programs organized

Total Budget Output Cost(Ushs Thousand):	357,319.630
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Wage	0.000
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NonWage	357,319.630
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AIA	0.000
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Total For Department(Ushs Thousand):	357,319.630
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Wage	0.000
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NonWage	0.000
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AIA	0.000
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Programme: 16 GOVERNANCE AND SECURITY

SubProgramme: 01 Institutional Coordination

Sub-SubProgramme: 01 Overseas Mission Services

Department: 001 High Commission in Kigali, Rwanda

Workplan Outputs for FY2022/23

FY2022/23

Approved Budget, Planned Outputs (Quantity and Location)

Budget Output: 000014 Administrative and Support Services

Cross border meetings coordinated and convened

Joint Communique minutes for the bilateral border and security meetings.

Summits conferences security briefs attended.

Reports prepared and submitted

Briefs prepared and submitted

Certificates of Identity and other Travel documents processed

Applications for IDs Passports processed

EATV issued

Joint promotional campaigns organized.

Visa fees remitted to consolidated fund

Vote: 509 Uganda High Commission in Rwanda , Kigali

Total Budget Output Cost(Ushs Thousand):	2,760,780.370
Wage	528,561.670
NonWage	2,232,218.700
AIA	0.000
Total For Department(Ushs Thousand):	2,760,780.370
Wage	528,561.670
NonWage	528,561.670
AIA	0.000