

VOTE: 509 Uganda High Commission in Rwanda , Kigali

I. VOTE MISSION STATEMENT

To promote and protect Ugandas national interest in Rwanda

II. STRATEGIC OBJECTIVE

Promote Regional and International Peace & Security
 Promote Commercial & Economic Diplomacy
 Promote Regional Integration
 Promote Ugandas Public Diplomacy and Enhancement of her Image in Rwanda
 Provide Diplomatic, Protocol & Consular Services
 Mobilize the Diaspora for National Development
 Strengthening institutional capacity of the High Commission.
 Integrate Gender, HIVAIDS, COVID19 and Environmental Issues for inclusive National Development

III. MAJOR ACHIEVEMENTS IN 2021/22

The Mission participated in the East African Local Governments Forum EALGF at Kigali convention Centre
 Participated in the breakfast meeting organized by the Ministry of Foreign Affairs together with the Ministry of Environment and Rwanda Environment Management Authority to mark 5 years of the Kigali amendment to the Montreal Protocol under the theme Keeping us our food and vaccines cool
 Attended a virtual diplomatic briefing on Rwandas preparedness for the second AU EU Ministerial Meeting. The report from the briefing was crucial for Ugandas delegation as information had been scanty.
 Participated in the second AU EU ministerial meeting where Hon. Jeje Odongo Minister of Foreign Affairs was the leader of Ugandas delegation
 Coordinated and supported the Parliamentary delegation for the 17th Common Wealth Speakers and Presiding Officers Conference CSPOC Africa Region which took place in Kigali Rwanda.
 Represented GOU during the Stakeholder engagement meeting on partnerships for African Vaccine manufacturers which was held in Kigali
 Participated in the commemoration of UN Day 2021 with Car Free theme Shaping our future Together. Build Resilience and Recover Better from the Impact of COVID19
 Diplomatic correspondences between Ministry of Foreign Affairs of Rwanda and Uganda managed. This has enabled the High Commission to strengthen the cordial diplomatic relations between Uganda and Rwanda.
 Delivered a communication from the Republic of Uganda to the Republic of Rwanda protesting the unprecedented killing of Kadogo Justus Kabagambe a Ugandan who was killed on Wednesday 18.08.2021 two kilometers inside Rwanda territory. A joint investigation team was demanded and culprits be brought to book.
 Attended a dinner hosted by H.E Paul Kagame in honor of the visiting President of Tanzanian H.E Samia Suluhu Hassan 2.08.2021. In her statement she spoke well of the EAC integration.
 Diplomatic briefing on the status of the economy as well as the steps taken to avert covid19 effects.
 The Mission hosted and supported the Cyclists of the 4th Great African Cycling Safari 4th EAC Bicycle Tour. This is a great event which enhances regional integration. The Mission hosted them for lunch provided water and fuel for their service van
 Participated and supported the Ugandan Basketball team Silverbacks during the Afrobasket Rwanda 2021 which took place from 24.08.2021 TO 5.09.2021. Uganda was knocked out at quarter finals stage on 2.09.2021 against Cape Verde. The team was hosted for lunch at the Chancery.
 Courtesy call by Ambassador of Belgium and the host appreciated the donation of Covid vaccines.
 Courtesy call by Ambassador of Congo Brazzaville
 Organized the Ugandas 59th Independence celebrations in which the Mission was able to gather information about the operations and hindrances of the East African tourist visa.
 The Mission supported the U19 Cricket team which participated in the U19 Men Cricket World Cup Africa Qualifier tournament hosted by Rwanda Cricket Association from September 28th TO October 07th 2021. The Ugandan Team won six trophies which saw them qualify for the 2022 ICC U19 Cricket World Cup in West Indies. The High Commission hosted and interacted with them on October 7 2021.
 The Mission facilitated the Uganda Cranes Vs Rwanda for the FIFA World Cup Qatar 2022 Qualifier October 7 2021. The Mission was privileged to host Hon. Dennis Obua Hamson the State Minister for Sports of the Republic of Uganda. The Minister was accompanied by Hon. Magogo Moses Hassim FUFA President Dr. Ogwel Benard Patrick General Secretary of the National Council of Sports Mr. Kabuura Andrew Government Media and Ms. Usher Komurisha International Media. The Ministers visit coincided with the U19 Cricket team which had also visited the Mission

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vis. Ushezi Komugisha International Media. The ministers visit coincided with the U19 Cricket team which had also visited the mission.

The Mission participated in the Agribusiness forum and exhibition organized by Uganda Missions in Nairobi and Mombasa. It was for benchmarking and experience sharing.

Maintained on display Uganda promotional materials of tourism investment and trade.

Maintained a vibrant website and social media platforms with current information and events promoting Uganda.

Supported the Uganda Mens Cricket National team which played in Kigali during the ICC Mens T20 Sub Regional World Cup Qualifier Group A. from October 14 to 23 2021. Uganda topped the region to advance to the ICC Mens T20 World Cup Africa Qualifier which will take place in 2022.

Supported the Uganda Mens Cricket National team which played in Kigali during the ICC Mens Sub Regional World Cup Qualifier

Supported the Uganda Mens Cricket National team during the ICC Mens T20 Sub Regional World Cup Qualifier Group B which took place from October 31 to November 8 2021

Finally, the Mission supported the Uganda Mens Cricket National team during the ICC Mens T20 World Cup Africa Qualifier which took place from November 15 to 21. The Uganda team triumphantly qualified for the World Cup.

Rallied diaspora to participate in the diaspora agribusiness

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	2022/23 Proposed Budget	MTEF Budget Projections				
		2023/24	2024/25	2025/26	2026/27	
Recurrent	Wage	0.529	0.529	0.529	0.529	0.529
	Non-Wage	2.632	2.632	2.632	2.632	2.632
Devt.	GoU	0.176	0.176	0.176	0.176	0.176
	Ext Fin.	0.000	0.000	0.000	0.000	0.000
GoU Total		3.337	3.337	3.337	3.337	3.337
Total GoU+Ext Fin (MTEF)		3.337	3.337	3.337	3.337	3.337
Arrears		0.000	0.000	0.000	0.000	0.000
Total Budget		3.337	3.337	3.337	3.337	3.337
Total Vote Budget Excluding		3.337	3.337	3.337	3.337	3.337

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Table 4.2: Budget Allocation by Department for Recurrent and Development (Ushs Billion)

<i>Billion Uganda Shillings</i>	Draft Budget Estimates FY 2022/23	
	Recurrent	Development
Programme:05 TOURISM DEVELOPMENT	0.042	0.000
SubProgramme:01 Marketing and Promotion	0.042	0.000
Sub SubProgramme:01 Overseas Mission Services	0.042	0.000
001 High Commission in Kigali, Rwanda	0.042	0.000
Programme:15 COMMUNITY MOBILIZATION AND MINDSET CHANGE	0.357	0.000
SubProgramme:01 Community sensitization and empowerment	0.357	0.000
Sub SubProgramme:01 Overseas Mission Services	0.357	0.000
001 High Commission in Kigali, Rwanda	0.357	0.000
Programme:16 GOVERNANCE AND SECURITY	2.761	0.176
SubProgramme:01 Institutional Coordination	2.761	0.176
Sub SubProgramme:01 Overseas Mission Services	2.761	0.176
001 High Commission in Kigali, Rwanda	2.761	0.176
Total for the Vote	3.160	0.176

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V. PERFORMANCE INDICATORS AND PLANNED OUTPUTS

Table 5.1: Performance Indicators

Programme: 05 TOURISM DEVELOPMENT				
SubProgramme: 01 Marketing and Promotion				
Sub SubProgramme: 01 Overseas Mission Services				
Department: 001 High Commission in Kigali, Rwanda				
Budget Output: 120009 Tourism Promotion				
PIAP Output: Brand manual, logos, slogans and materials developed, produced and rolled out.				
Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2022/23
Number of 360 roll-out campaigns done in the regional and international source markets	Number	2020-2021	4	4
PIAP Output: Ugandan diplomats and Visa/consular staff trained to support tourism marketing and handling and in customer care.				
Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2022/23
Number of Ugandan diplomats and Visa /consular staff trained to support tourism marketing and handling and in customer care (all missions abroad)	Number	2020-2021	2	2

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VI. VOTE NARRATIVE

Vote Challenges

Under funding

Loss on poundage that affects the Mission budget due to exchange rate fluctuations

No Budget allocated to the Mission to carry out Commercial and Economic Diplomacy activities.

High rental costs for the Official Residence yet the Budget ceiling doesnt change over the years. The costs and standards of living keep increasing every now and then.

The mission is unable to carry out some of the planned activities because the unfavourable political climate.

The border closure has affected trade greatly since no Ugandan products are allowed on Rwandan Market. It has also had an impact on Education in Uganda since Rwandan students are encouraged to seek education from the available education institutions at home.

Plans to improve Vote Performance

Training on PBS

Continuous engagement with MOFPED and MOFA for additional resources

Acquiring of Official residence

Staff Capacity building in areas like customer care, tourism, protocol, immigration

VII. Off Budget Support

Table 7.1: Off Budget Support by Project and Department

N / A

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VIII. VOTE CROSS CUTTING POLICY AND OTHER BUDGETARY ISSUES

Table 8.1: Cross- Cutting Policy Issues

i) Gender and Equity

OBJECTIVE	Gender equality and equity
Issue of Concern	Gender equality and equity
Planned Interventions	Appropriate work place comfortable for children and nursing mothers. -Observance of full maternity and paternity leave for officers. -Schedule of Duties befitting health considerations, pregnant and breast-feeding mothers.
Budget Allocation (Billion)	0.001
Performance Indicators	A well and enabling working environment

ii) HIV/AIDS

OBJECTIVE	HIV / AIDS Mainstreaming
Issue of Concern	Enhance HIV/AIDS Education, information dissemination, sensitization and awareness.
Planned Interventions	Facilitate affected staff to stay on medication. -Offer Counselling services to staff and diaspora. -Disseminate information to encourage positive living.
Budget Allocation (Billion)	0.001
Performance Indicators	Number of staff on continued medication. Number of information booklets disseminated. Number of diaspora sensitization sessions

iii) Environment

OBJECTIVE	Maintaining a clean, safe and secure working environment
Issue of Concern	Maintaining a clean, safe and secure working environment
Planned Interventions	Ensuring proper waste disposal at the Mission. Encourage paperless working environment. Carry out tree planting and flowers at the Mission
Budget Allocation (Billion)	0.001
Performance Indicators	Clean , Safe & Secure chancery Green environment

iv) Covid

OBJECTIVE	COVID 19 prevalence & Protection
Issue of Concern	COVID 19 prevalence
Planned Interventions	Encourage staff to follow the Standard Operating procedures. Provision of masks and sanitizers at the Mission. Encourage all staff to go for vaccination.
Budget Allocation (Billion)	0.001

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Performance Indicators	All Embassy staff vaccinated. Sanitizers provided in all the strategic locations
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IX. PERSONNEL INFORMATION

Table 9.1: Staff Establishment Analysis

N / A

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Table 9.2: Staff Recruitment Plan

N / A

