VOTE: 509 Uganda High Commission in Rwanda, Kigali

Table V1: Overview of Vote Expenditure (Ushs Billion)

				MTEF Budget Projections			
		2025/26 Approved Budget	2026/27 Approved Estimates	2027/28	2028/29	2029/30	2030/31
Recurrent	Wage	0.829	0.829	0.829	0.829	0.829	0.829
	Non-Wage	4.332	4.332	4.332	4.332	4.332	4.332
Devt.	GoU	0.000	0.015	0.015	0.015	0.015	0.015
	Ext Fin.	0.000	0.000	0.000	0.000	0.000	0.000
	GoU Total	**5.161**	**5.176**	**5.176**	**5.176**	**5.176**	**5.176**
	Total GoU+Ext Fin (MTEF)	**5.161**	**5.176**	**5.176**	**5.176**	**5.176**	**5.176**
	Arrears	0.000	0.000	0.000	0.000	0.000	0.000
	Total Budget	**5.161**	**5.176**	**5.176**	**5.176**	**5.176**	**5.176**
	Total Vote Budget Excluding	**5.161**	**5.176**	**5.176**	**5.176**	**5.176**	**5.176**

Table V2: Summary of Vote Estimates by Vote Function, Department and Project

Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 01 Agro-Industrialization						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates	**Wage**	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
001 High Commission in Kigali, Rwanda	0	0	**0**	0	390,000	**390,000**
Total Recurrent Budget Estimates for Vote Function	**0**	**0**	**0**	**0**	**390,000**	**390,000**
Development Budget Estimates	**GoU Dev't**	**External Fin.**	**Total**	**GoU Dev't**	**External Fin.**	**Total**
Total for Vote Function 01	*0*	*0*	*0*	*0*	*390,000*	*390,000*
Total for Programme 01	**0**	**0**	**0**	**0**	**390,000**	**390,000**
Programme 05 Tourism Development						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates	**Wage**	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
001 High Commission in Kigali, Rwanda	0	100,000	**100,000**	0	550,000	**550,000**
Total Recurrent Budget Estimates for Vote Function	**0**	**100,000**	**100,000**	**0**	**550,000**	**550,000**
Development Budget Estimates	**GoU Dev't**	**External Fin.**	**Total**	**GoU Dev't**	**External Fin.**	**Total**
Total for Vote Function 01	*0*	*100,000*	*100,000*	*0*	*550,000*	*550,000*
Total for Programme 05	**0**	**100,000**	**100,000**	**0**	**550,000**	**550,000**
Programme 16 Governance and Security						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates	**Wage**	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
001 High Commission in Kigali, Rwanda	828,562	3,232,219	**4,060,780**	828,562	2,392,219	**3,220,780**

VOTE: 509 Uganda High Commission in Rwanda, Kigali

Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 16 Governance and Security						
Recurrent Budget Estimates	**Wage**	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Total Recurrent Budget Estimates for Vote Function	**828,562**	**3,232,219**	**4,060,780**	**828,562**	**2,392,219**	**3,220,780**
Development Budget Estimates	**GoU Dev't**	**External Fin.**	**Total**	**GoU Dev't**	**External Fin.**	**Total**
2024 Institutional Development of Uganda High Commission in Rwanda, Kigali	0	0	**0**	15,000	0	**15,000**
Total Development Budget Estimates for Vote Function	**0**	**0**	**0**	**15,000**	**0**	**15,000**
Total for Vote Function 01	*828,562*	*3,232,219*	*4,060,780*	*843,562*	*2,392,219*	*3,235,780*
Total for Programme 16	**828,562**	**3,232,219**	**4,060,780**	**843,562**	**2,392,219**	**3,235,780**
Programme 18 Development Plan Implementation						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates	**Wage**	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
001 High Commission in Kigali, Rwanda	0	1,000,000	**1,000,000**	0	1,000,000	**1,000,000**
Total Recurrent Budget Estimates for Vote Function	**0**	**1,000,000**	**1,000,000**	**0**	**1,000,000**	**1,000,000**
Development Budget Estimates	**GoU Dev't**	**External Fin.**	**Total**	**GoU Dev't**	**External Fin.**	**Total**
Total for Vote Function 01	*0*	*1,000,000*	*1,000,000*	*0*	*1,000,000*	*1,000,000*
Total for Programme 18	**0**	**1,000,000**	**1,000,000**	**0**	**1,000,000**	**1,000,000**
Grand Total Vote 509	**828,562**	**4,332,219**	**5,160,780**	**843,562**	**4,332,219**	**5,175,780**
Total Excluding Arrears	**828,562**	**4,332,219**	**5,160,780**	**843,562**	**4,332,219**	**5,175,780**

VOTE: 509 Uganda High Commission in Rwanda, Kigali

Table V3: Summary Vote Estimates by Economic Classification

Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
	GoU	**External Fin.**	**Total**	**GoU**	**External Fin.**	**Total**
211 Wages and Salaries	2,446,072	0	2,446,072	2,448,562	0	2,448,562
212 Social Contributions	37,850	0	37,850	45,000	0	45,000
221 General Use of goods and services	996,849	0	996,849	928,419	0	928,419
222 Communications	35,000	0	35,000	20,000	0	20,000
223 Utility and Property Expenses	898,000	0	898,000	900,900	0	900,900
225 Professional Services	0	0	0	10,000	0	10,000
226 Insurances and Licenses	53,000	0	53,000	51,000	0	51,000
227 Travel and Transport	545,010	0	545,010	688,900	0	688,900
228 Maintenance	149,000	0	149,000	83,000	0	83,000
Grand Total Vote 509	**5,160,780**	**0**	**5,160,780**	**5,175,780**	**0**	**5,175,780**
Total Excluding Arrears	**5,160,780**	**0**	**5,160,780**	**5,175,780**	**0**	**5,175,780**

VOTE: 509 Uganda High Commission in Rwanda, Kigali

Table V4: Summary Vote Estimates by Item

Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Items	**GoU**	**External Fin.**	**Total**	**GoU**	**External Fin.**	**Total**
211102 Contract Staff Salaries	828,562	0	828,562	828,562	0	**828,562**
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	1,617,510	0	1,617,510	1,620,000	0	**1,620,000**
212102 Medical expenses (Employees)	37,850	0	37,850	45,000	0	**45,000**
221001 Advertising and Public Relations	55,000	0	55,000	98,000	0	**98,000**
221002 Workshops, Meetings and Seminars	70,000	0	70,000	124,000	0	**124,000**
221003 Staff Training	115,000	0	115,000	104,000	0	**104,000**
221008 Information and Communication Technology Supplies.	36,741	0	36,741	73,419	0	**73,419**
221009 Welfare and Entertainment	535,100	0	535,100	277,600	0	**277,600**
221011 Printing, Stationery, Photocopying and Binding	30,000	0	30,000	108,000	0	**108,000**
221012 Small Office Equipment	141,008	0	141,008	130,400	0	**130,400**
221014 Bank Charges and other Bank related costs	4,000	0	4,000	3,000	0	**3,000**
221017 Membership dues and Subscription fees.	10,000	0	10,000	10,000	0	**10,000**
222001 Information and Communication Technology Services.	35,000	0	35,000	20,000	0	**20,000**
223001 Property Management Expenses	25,000	0	25,000	48,000	0	**48,000**
223003 Rent-Produced Assets-to private entities	737,000	0	737,000	737,900	0	**737,900**
223004 Guard and Security services	63,000	0	63,000	60,000	0	**60,000**
223005 Electricity	45,000	0	45,000	46,000	0	**46,000**
223006 Water	8,000	0	8,000	9,000	0	**9,000**
223007 Other Utilities- (fuel, gas, firewood, charcoal)	20,000	0	20,000	0	0	**0**
225101 Consultancy Services	0	0	0	10,000	0	**10,000**
226001 Insurances	53,000	0	53,000	51,000	0	**51,000**
227001 Travel inland	220,010	0	220,010	251,400	0	**251,400**
227002 Travel abroad	210,000	0	210,000	190,000	0	**190,000**
227004 Fuel, Lubricants and Oils	115,000	0	115,000	247,500	0	**247,500**
228001 Maintenance-Buildings and Structures	57,000	0	57,000	45,000	0	**45,000**
228002 Maintenance-Transport Equipment	92,000	0	92,000	38,000	0	**38,000**
Grand Total Vote 509	**5,160,780**	**0**	**5,160,780**	**5,175,780**	**0**	**5,175,780**
Total Excluding Arrears	**5,160,780**	**0**	**5,160,780**	**5,175,780**	**0**	**5,175,780**

VOTE: 509 Uganda High Commission in Rwanda, Kigali

Table V5: Detailed Estimates by Vote Function, Department, Project, Key Service Area and Item

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 01 Agro-Industrialization						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 001 High Commission in Kigali, Rwanda						
Key Service Area 000093 Economic and Commercial Diplomacy						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	**0**	0	200,000	**200,000**
227001 Travel inland	0	0	**0**	0	90,000	**90,000**
227002 Travel abroad	0	0	**0**	0	100,000	**100,000**
Total Cost of Key Service Area 000093	**0**	**0**	**0**	**0**	**390,000**	**390,000**
Total Cost for Department 001	**0**	**0**	**0**	**0**	**390,000**	**390,000**
Total Excluding Arrears	**0**	**0**	**0**	**0**	**390,000**	**390,000**
Development Budget Estimates						
	GoU	**External Fin.**	**Total**	**GoU**	**External Fin.**	**Total**
Total for Vote Function 01	**0**	**0**	**0**	**390,000**	**0**	**390,000**
Total Excluding Arrears	**0**	**0**	**0**	**390,000**	**0**	**390,000**
Programme 05 Tourism Development						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 001 High Commission in Kigali, Rwanda						
Key Service Area 000093 Economic and Commercial Diplomacy						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	**0**	0	280,000	**280,000**
221001 Advertising and Public Relations	0	0	**0**	0	40,000	**40,000**
221009 Welfare and Entertainment	0	0	**0**	0	100,000	**100,000**
221011 Printing, Stationery, Photocopying and Binding	0	0	**0**	0	20,000	**20,000**
221012 Small Office Equipment	0	0	**0**	0	60,000	**60,000**
222001 Information and Communication Technology Services.	0	0	**0**	0	20,000	**20,000**
227004 Fuel, Lubricants and Oils	0	0	**0**	0	30,000	**30,000**
Total Cost of Key Service Area 000093	**0**	**0**	**0**	**0**	**550,000**	**550,000**
Key Service Area 120009 Tourism Promotion						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	55,000	**55,000**	0	0	**0**
221001 Advertising and Public Relations	0	15,000	**15,000**	0	0	**0**
221009 Welfare and Entertainment	0	30,000	**30,000**	0	0	**0**

VOTE: 509 Uganda High Commission in Rwanda, Kigali

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 05 Tourism Development						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 001 High Commission in Kigali, Rwanda						
Total Cost of Key Service Area 120009	**0**	**100,000**	**100,000**	**0**	**0**	**0**
Total Cost for Department 001	**0**	**100,000**	**100,000**	**0**	**550,000**	**550,000**
Total Excluding Arrears	**0**	**100,000**	**100,000**	**0**	**550,000**	**550,000**
Development Budget Estimates						
	GoU	**External Fin.**	**Total**	**GoU**	**External Fin.**	**Total**
Total for Vote Function 01	**100,000**	**0**	**100,000**	**550,000**	**0**	**550,000**
Total Excluding Arrears	**100,000**	**0**	**100,000**	**550,000**	**0**	**550,000**
Programme 16 Governance and Security						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 001 High Commission in Kigali, Rwanda						
Key Service Area 000014 Administrative and Support Services						
211102 Contract Staff Salaries	828,562	0	**828,562**	828,562	0	**828,562**
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	1,200,000	**1,200,000**	0	820,000	**820,000**
212102 Medical expenses (Employees)	0	37,850	**37,850**	0	45,000	**45,000**
221003 Staff Training	0	75,000	**75,000**	0	0	**0**
221008 Information and Communication Technology Supplies.	0	36,741	**36,741**	0	24,419	**24,419**
221009 Welfare and Entertainment	0	225,000	**225,000**	0	60,000	**60,000**
221011 Printing, Stationery, Photocopying and Binding	0	20,000	**20,000**	0	0	**0**
221012 Small Office Equipment	0	60,000	**60,000**	0	0	**0**
221014 Bank Charges and other Bank related costs	0	4,000	**4,000**	0	3,000	**3,000**
221017 Membership dues and Subscription fees.	0	10,000	**10,000**	0	10,000	**10,000**
222001 Information and Communication Technology Services.	0	10,000	**10,000**	0	0	**0**
223001 Property Management Expenses	0	25,000	**25,000**	0	48,000	**48,000**
223003 Rent-Produced Assets-to private entities	0	737,000	**737,000**	0	737,900	**737,900**
223004 Guard and Security services	0	0	**0**	0	60,000	**60,000**
223005 Electricity	0	45,000	**45,000**	0	46,000	**46,000**
223006 Water	0	8,000	**8,000**	0	9,000	**9,000**
223007 Other Utilities- (fuel, gas, firewood, charcoal)	0	20,000	**20,000**	0	0	**0**
226001 Insurances	0	35,000	**35,000**	0	51,000	**51,000**
227001 Travel inland	0	69,000	**69,000**	0	20,000	**20,000**
227002 Travel abroad	0	70,000	**70,000**	0	0	**0**
227004 Fuel, Lubricants and Oils	0	65,000	**65,000**	0	37,500	**37,500**

VOTE: 509 Uganda High Commission in Rwanda, Kigali

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 16 Governance and Security						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 001 High Commission in Kigali, Rwanda						
Key Service Area 000014 Administrative and Support Services						
228001 Maintenance-Buildings and Structures	0	0	**0**	0	45,000	**45,000**
228002 Maintenance-Transport Equipment	0	0	**0**	0	38,000	**38,000**
Total Cost of Key Service Area 000014	**828,562**	**2,752,591**	**3,581,152**	**828,562**	**2,054,819**	**2,883,380**
Key Service Area 460056 Consulars services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	31,000	**31,000**	0	60,000	**60,000**
221009 Welfare and Entertainment	0	10,000	**10,000**	0	24,000	**24,000**
221011 Printing, Stationery, Photocopying and Binding	0	10,000	**10,000**	0	0	**0**
Total Cost of Key Service Area 460056	**0**	**51,000**	**51,000**	**0**	**84,000**	**84,000**
Key Service Area 460057 Peace and security						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	126,510	**126,510**	0	60,000	**60,000**
221009 Welfare and Entertainment	0	30,100	**30,100**	0	0	**0**
221012 Small Office Equipment	0	31,008	**31,008**	0	0	**0**
222001 Information and Communication Technology Services.	0	10,000	**10,000**	0	0	**0**
223004 Guard and Security services	0	63,000	**63,000**	0	0	**0**
226001 Insurances	0	18,000	**18,000**	0	0	**0**
227001 Travel inland	0	51,010	**51,010**	0	33,400	**33,400**
228001 Maintenance-Buildings and Structures	0	57,000	**57,000**	0	0	**0**
228002 Maintenance-Transport Equipment	0	42,000	**42,000**	0	0	**0**
Total Cost of Key Service Area 460057	**0**	**428,628**	**428,628**	**0**	**93,400**	**93,400**
Key Service Area 560092 Coordination of Economic and Commercial Diplomacy						
221002 Workshops, Meetings and Seminars	0	0	**0**	0	30,000	**30,000**
221003 Staff Training	0	0	**0**	0	50,000	**50,000**
221011 Printing, Stationery, Photocopying and Binding	0	0	**0**	0	20,000	**20,000**
225101 Consultancy Services	0	0	**0**	0	10,000	**10,000**
227004 Fuel, Lubricants and Oils	0	0	**0**	0	50,000	**50,000**
Total Cost of Key Service Area 560092	**0**	**0**	**0**	**0**	**160,000**	**160,000**
Total Cost for Department 001	**828,562**	**3,232,219**	**4,060,780**	**828,562**	**2,392,219**	**3,220,780**
Total Excluding Arrears	**828,562**	**3,232,219**	**4,060,780**	**828,562**	**2,392,219**	**3,220,780**
Development Budget Estimates						

VOTE: 509 Uganda High Commission in Rwanda, Kigali

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 16 Governance and Security						
	GoU	**External Fin.**	**Total**	**GoU**	**External Fin.**	**Total**
Project 2024 Institutional Development of Uganda High Commission in Rwanda, Kigali						
Key Service Area 000003 Facilities and Equipment Management						
221008 Information and Communication Technology Supplies.	0	0	**0**	15,000	0	**15,000**
Total Cost of Key Service Area 000003	**0**	**0**	**0**	**15,000**	**0**	**15,000**
Total Cost for Project 2024	**0**	**0**	**0**	**15,000**	**0**	**15,000**
Total Excluding Arrears	**0**	**0**	**0**	**15,000**	**0**	**15,000**
Total for Vote Function 01	**4,060,780**	**0**	**4,060,780**	**3,235,780**	**0**	**3,235,780**
Total Excluding Arrears	**4,060,780**	**0**	**4,060,780**	**3,235,780**	**0**	**3,235,780**
Programme 18 Development Plan Implementation						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 001 High Commission in Kigali, Rwanda						
Key Service Area 000093 Economic and Commercial Diplomacy						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	**0**	0	200,000	**200,000**
221001 Advertising and Public Relations	0	0	**0**	0	58,000	**58,000**
221002 Workshops, Meetings and Seminars	0	0	**0**	0	94,000	**94,000**
221003 Staff Training	0	0	**0**	0	54,000	**54,000**
221008 Information and Communication Technology Supplies.	0	0	**0**	0	34,000	**34,000**
221009 Welfare and Entertainment	0	0	**0**	0	93,600	**93,600**
221011 Printing, Stationery, Photocopying and Binding	0	0	**0**	0	68,000	**68,000**
221012 Small Office Equipment	0	0	**0**	0	70,400	**70,400**
227001 Travel inland	0	0	**0**	0	108,000	**108,000**
227002 Travel abroad	0	0	**0**	0	90,000	**90,000**
227004 Fuel, Lubricants and Oils	0	0	**0**	0	130,000	**130,000**
Total Cost of Key Service Area 000093	**0**	**0**	**0**	**0**	**1,000,000**	**1,000,000**
Key Service Area 560009 Cooperation frameworks and Development Assisstance						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	205,000	**205,000**	0	0	**0**
221001 Advertising and Public Relations	0	40,000	**40,000**	0	0	**0**
221002 Workshops, Meetings and Seminars	0	70,000	**70,000**	0	0	**0**
221003 Staff Training	0	40,000	**40,000**	0	0	**0**
221009 Welfare and Entertainment	0	240,000	**240,000**	0	0	**0**
221012 Small Office Equipment	0	50,000	**50,000**	0	0	**0**
222001 Information and Communication Technology Services.	0	15,000	**15,000**	0	0	**0**

VOTE: 509 Uganda High Commission in Rwanda, Kigali

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 18 Development Plan Implementation						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 001 High Commission in Kigali, Rwanda						
Key Service Area 560009 Cooperation frameworks and Development Assisstance						
227001 Travel inland	0	100,000	**100,000**	0	0	**0**
227002 Travel abroad	0	140,000	**140,000**	0	0	**0**
227004 Fuel, Lubricants and Oils	0	50,000	**50,000**	0	0	**0**
228002 Maintenance-Transport Equipment	0	50,000	**50,000**	0	0	**0**
Total Cost of Key Service Area 560009	**0**	**1,000,000**	**1,000,000**	**0**	**0**	**0**
Total Cost for Department 001	**0**	**1,000,000**	**1,000,000**	**0**	**1,000,000**	**1,000,000**
Total Excluding Arrears	**0**	**1,000,000**	**1,000,000**	**0**	**1,000,000**	**1,000,000**
Development Budget Estimates						
	GoU	**External Fin.**	**Total**	**GoU**	**External Fin.**	**Total**
Total for Vote Function 01	**1,000,000**	**0**	**1,000,000**	**1,000,000**	**0**	**1,000,000**
Total Excluding Arrears	**1,000,000**	**0**	**1,000,000**	**1,000,000**	**0**	**1,000,000**
Grand Total Vote 509	**5,160,780**	**0**	**5,160,780**	**5,175,780**	**0**	**5,175,780**
Total Excluding Arrears	**5,160,780**	**0**	**5,160,780**	**5,175,780**	**0**	**5,175,780**

VOTE: 509 Uganda High Commission in Rwanda, Kigali

Table V6: Summary of Project allocations by Department

Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme 16 Governance and Security						
Vote Function 01 Overseas Mission Services						
Department 001 High Commission in Kigali, Rwanda						
2024 Institutional Development of Uganda High Commission in Rwanda, Kigali	0	0	**0**	15,000	0	**15,000**
Total Development for the Department 001	**0**	**0**	**0**	**15,000**	**0**	**15,000**
Total Excluding Arrears	**0**	**0**	**0**	**15,000**	**0**	**15,000**
Grand Total Vote	**0**	**0**	**0**	**15,000**	**0**	**15,000**
Total Excluding Arrears	**0**	**0**	**0**	**15,000**	**0**	**15,000**

VOTE: 509 Uganda High Commission in Rwanda, Kigali

Table V7: External Financing for the Vote

VOTE: 509 Uganda High Commission in Rwanda, Kigali

Table V8: NTR Projections (Uganda Shillings Billions)

Revenue Code	Revenue Name	FY2025/26	Projection FY2026/27
142204	Visa fees	0.020	0.000
142206	Other migration permits (excluding passport and visa fees)	0.030	0.065
Total		**0.050**	**0.065**