

VOTE: 508 Uganda High Commission in South Africa , Pretoria

Table V1: Summary of Vote Estimates by Programme and Sub-SubProgramme

Thousand Uganda Shillings	2022/23 Draft Estimates		
	GoU	External Fin.	Total
Programme: 01 AGRO-INDUSTRIALIZATION			
01 Overseas Mission Services	54,045	0	54,045
Total for Programme	54,045	0	54,045
<i>Total Excluding Arrears</i>	54,045	0	54,045
Programme: 04 MANUFACTURING			
01 Overseas Mission Services	54,045	0	54,045
Total for Programme	54,045	0	54,045
<i>Total Excluding Arrears</i>	54,045	0	54,045
Programme: 05 TOURISM DEVELOPMENT			
01 Overseas Mission Services	54,045	0	54,045
Total for Programme	54,045	0	54,045
<i>Total Excluding Arrears</i>	54,045	0	54,045
Programme: 07 PRIVATE SECTOR DEVELOPMENT			
01 Overseas Mission Services	54,045	0	54,045
Total for Programme	54,045	0	54,045
<i>Total Excluding Arrears</i>	54,045	0	54,045
Programme: 12 HUMAN CAPITAL DEVELOPMENT			
01 Overseas Mission Services	12,446	0	12,446
Total for Programme	12,446	0	12,446
<i>Total Excluding Arrears</i>	12,446	0	12,446
Programme: 15 COMMUNITY MOBILIZATION AND MINDSET CHANGE			
01 Overseas Mission Services	30,000	0	30,000
Total for Programme	30,000	0	30,000
<i>Total Excluding Arrears</i>	30,000	0	30,000
Programme: 16 GOVERNANCE AND SECURITY			
01 Overseas Mission Services	3,024,552	0	3,024,552
Total for Programme	3,024,552	0	3,024,552
<i>Total Excluding Arrears</i>	3,024,552	0	3,024,552
Programme: 18 DEVELOPMENT PLAN IMPLEMENTATION			
01 Overseas Mission Services	12,446	0	12,446

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<i>Thousand Uganda Shillings</i>	2022/23 Draft Estimates		
	GoU	External Fin.	Total
Total for Programme	12,446	0	12,446
<i>Total Excluding Arrears</i>	12,446	0	12,446
Grand Total Vote 508	3,295,622	0	3,295,622
<i>Total Excluding Arrears</i>	3,295,622	0	3,295,622

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Table V2: Summary of Vote Estimates by Sub-SubProgramme, Department and Project

<i>Thousand Uganda Shillings</i>	2022/23 Draft Estimates		
Programme 01 AGRO-INDUSTRIALIZATION			
SubProgramme 04 Agricultural Market Access and Competitiveness			
Sub SubProgramme 01 Overseas Mission Services			
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total
001 High Commission in Pretoria, South Africa	0	54,045	54,045
Total Recurrent Budget Estimates for Sub-SubProgramme	0	54,045	54,045
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total
Total for Sub Sub Programme 01	0	54,045	54,045
<i>Total Excluding Arrears</i>	0	54,045	54,045
Programme 04 MANUFACTURING			
SubProgramme 01 Industrial and Technological Development			
Sub SubProgramme 01 Overseas Mission Services			
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total
001 High Commission in Pretoria, South Africa	0	27,022	27,022
Total Recurrent Budget Estimates for Sub-SubProgramme	0	27,022	27,022
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total
Total for Sub Sub Programme 01	0	27,022	27,022
SubProgramme 02 Trade Development			
Sub SubProgramme 01 Overseas Mission Services			
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total
001 High Commission in Pretoria, South Africa	0	27,022	27,022
Total Recurrent Budget Estimates for Sub-SubProgramme	0	27,022	27,022
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total
Total for Sub Sub Programme 01	0	27,022	27,022
<i>Total Excluding Arrears</i>	0	54,045	54,045
Programme 05 TOURISM DEVELOPMENT			
SubProgramme 01 Marketing and Promotion			
Sub SubProgramme 01 Overseas Mission Services			
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total
001 High Commission in Pretoria, South Africa	0	27,022	27,022
Total Recurrent Budget Estimates for Sub-SubProgramme	0	27,022	27,022
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total
Total for Sub Sub Programme 01	0	27,022	27,022

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<i>Thousand Uganda Shillings</i>	2022/23 Draft Estimates		
Programme 05 TOURISM DEVELOPMENT			
SubProgramme 02 Infrastructure, Product Development and Conservation			
Sub SubProgramme 01 Overseas Mission Services			
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total
001 High Commission in Pretoria, South Africa	0	27,022	27,022
Total Recurrent Budget Estimates for Sub-SubProgramme	0	27,022	27,022
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total
Total for Sub Sub Programme 01	0	27,022	27,022
<i>Total Excluding Arrears</i>	0	54,045	54,045
Programme 07 PRIVATE SECTOR DEVELOPMENT			
SubProgramme 01 Enabling Environment			
Sub SubProgramme 01 Overseas Mission Services			
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total
001 High Commission in Pretoria, South Africa	0	27,022	27,022
Total Recurrent Budget Estimates for Sub-SubProgramme	0	27,022	27,022
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total
Total for Sub Sub Programme 01	0	27,022	27,022
SubProgramme 02 Strengthening Private Sector Institutional and Organizational Capacity			
Sub SubProgramme 01 Overseas Mission Services			
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total
001 High Commission in Pretoria, South Africa	0	27,022	27,022
Total Recurrent Budget Estimates for Sub-SubProgramme	0	27,022	27,022
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total
Total for Sub Sub Programme 01	0	27,022	27,022
<i>Total Excluding Arrears</i>	0	54,045	54,045
Programme 12 HUMAN CAPITAL DEVELOPMENT			
SubProgramme 01 Education,Sports and skills			
Sub SubProgramme 01 Overseas Mission Services			
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total
001 High Commission in Pretoria, South Africa	0	12,446	12,446
Total Recurrent Budget Estimates for Sub-SubProgramme	0	12,446	12,446
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total
Total for Sub Sub Programme 01	0	12,446	12,446
<i>Total Excluding Arrears</i>	0	12,446	12,446

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<i>Thousand Uganda Shillings</i>	2022/23 Draft Estimates		
Programme 15 COMMUNITY MOBILIZATION AND MINDSET CHANGE			
SubProgramme 01 Community sensitization and empowerment			
Sub SubProgramme 01 Overseas Mission Services			
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total
001 High Commission in Pretoria, South Africa	0	30,000	30,000
Total Recurrent Budget Estimates for Sub-SubProgramme	0	30,000	30,000
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total
Total for Sub Sub Programme 01	0	30,000	30,000
<i>Total Excluding Arrears</i>	0	30,000	30,000
Programme 16 GOVERNANCE AND SECURITY			
SubProgramme 01 Institutional Coordination			
Sub SubProgramme 01 Overseas Mission Services			
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total
001 High Commission in Pretoria, South Africa	648,377	2,170,265	2,818,641
Total Recurrent Budget Estimates for Sub-SubProgramme	648,377	2,170,265	2,818,641
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total
Total for Sub Sub Programme 01	648,377	2,170,265	2,818,641
SubProgramme 02 Security			
Sub SubProgramme 01 Overseas Mission Services			
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total
001 High Commission in Pretoria, South Africa	0	102,955	102,955
Total Recurrent Budget Estimates for Sub-SubProgramme	0	102,955	102,955
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total
Total for Sub Sub Programme 01	0	102,955	102,955
SubProgramme 04 Access to Justice			
Sub SubProgramme 01 Overseas Mission Services			
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total
001 High Commission in Pretoria, South Africa	0	102,955	102,955
Total Recurrent Budget Estimates for Sub-SubProgramme	0	102,955	102,955
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total
Total for Sub Sub Programme 01	0	102,955	102,955
<i>Total Excluding Arrears</i>	648,377	2,376,175	3,024,552
Programme 18 DEVELOPMENT PLAN IMPLEMENTATION			
SubProgramme 02 Resource Mobilization and Budgeting			
Sub SubProgramme 01 Overseas Mission Services			

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<i>Thousand Uganda Shillings</i>	2022/23 Draft Estimates		
Programme 18 DEVELOPMENT PLAN IMPLEMENTATION			
SubProgramme 02 Resource Mobilization and Budgeting			
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total
001 High Commission in Pretoria, South Africa	0	12,446	12,446
Total Recurrent Budget Estimates for Sub-SubProgramme	0	12,446	12,446
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total
Total for Sub Sub Programme 01	0	12,446	12,446
<i>Total Excluding Arrears</i>	0	12,446	12,446
Grand Total Vote 508	648,377	2,647,246	3,295,622
<i>Total Excluding Arrears</i>	648,377	2,647,246	3,295,622

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Table V3: Summary of Project allocations by Department

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Table V4: Summary Vote Estimates by Economic Classification

<i>Thousand Uganda Shillings</i>	2022/23 Draft Estimates		
	GoU	External Fin.	Total
211 Wages and Salaries	1,914,781	0	1,914,781
212 Social Contributions	240,380	0	240,380
221 General Use of goods and services	218,491	0	218,491
222 Communications	31,612	0	31,612
223 Utility and Property Expenses	524,970	0	524,970
225 Professional Services	5,000	0	5,000
226 Insurances and Licenses	27,000	0	27,000
227 Travel and Transport	214,288	0	214,288
228 Maintenance	119,100	0	119,100
Grand Total Vote 508	3,295,622	0	3,295,622
<i>Total Excluding Arrears</i>	3,295,622	0	3,295,622

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Table V5: Summary Vote Estimates by Item

<i>Thousand Uganda Shillings</i>	2022/23 Draft Estimates		
	GoU	External Fin.	Total
211102 Contract Staff Salaries	648,377	0	648,377
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	1,261,405	0	1,261,405
211107 Boards, Committees and Council Allowances	5,000	0	5,000
212102 Medical expenses (Employees)	240,380	0	240,380
221001 Advertising and Public Relations	48,455	0	48,455
221007 Books, Periodicals & Newspapers	36,880	0	36,880
221008 Information and Communication Technology Supplies.	10,045	0	10,045
221009 Welfare and Entertainment	22,075	0	22,075
221010 Special Meals and Drinks	36,000	0	36,000
221011 Printing, Stationery, Photocopying and Binding	28,022	0	28,022
221012 Small Office Equipment	23,990	0	23,990
221014 Bank Charges and other Bank related costs	8,000	0	8,000
221017 Membership dues and Subscription fees.	5,022	0	5,022
222001 Information and Communication Technology Services.	19,612	0	19,612
222002 Postage and Courier	12,000	0	12,000
223003 Rent-Produced Assets-to private entities	322,280	0	322,280
223004 Guard and Security services	45,000	0	45,000
223005 Electricity	87,690	0	87,690
223006 Water	70,000	0	70,000
225101 Consultancy Services	5,000	0	5,000
226001 Insurances	27,000	0	27,000
227001 Travel inland	154,022	0	154,022
227003 Carriage, Haulage, Freight and transport hire	30,000	0	30,000
227004 Fuel, Lubricants and Oils	30,266	0	30,266
228001 Maintenance-Buildings and Structures	30,500	0	30,500
228002 Maintenance-Transport Equipment	38,600	0	38,600
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	20,000	0	20,000
228004 Maintenance-Other Fixed Assets	30,000	0	30,000
Grand Total Vote 508	3,295,622	0	3,295,622

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<i>Total Excluding Arrears</i>	3,295,622	0	3,295,622
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Table V6: Detailed Estimates by Sub-SubProgramme, Department, Project, Output and Item

<i>Thousands Uganda Shillings</i>	2022/23 Draft Estimates		
Programme 01 AGRO-INDUSTRIALIZATION			
SubProgramme 04 Agricultural Market Access and Competitiveness			
Sub-SubProgramme 01 Overseas Mission Services			
Recurrent Budget Estimates			
	Wage	NonWage	Total
Department 001 High Commission in Pretoria, South Africa			
Budget Output 010031 Access to Regional and International Markets			
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	14,000	14,000
221001 Advertising and Public Relations	0	10,000	10,000
221007 Books, Periodicals & Newspapers	0	4,000	4,000
221008 Information and Communication Technology Supplies.	0	5,045	5,045
227001 Travel inland	0	16,000	16,000
227004 Fuel, Lubricants and Oils	0	5,000	5,000
Total Cost of Budget Output 010031	0	54,045	54,045
Total Cost for Department 001	0	54,045	54,045
Total Excluding Arrears	0	54,045	54,045
Development Budget Estimates			
	GoU	External Fin.	Total
Total for Sub-SubProgramme 01	54,045	0	54,045
Total Excluding Arrears	54,045	0	54,045
Programme 04 MANUFACTURING			
SubProgramme 01 Industrial and Technological Development			
Sub-SubProgramme 01 Overseas Mission Services			
Recurrent Budget Estimates			
	Wage	NonWage	Total
Department 001 High Commission in Pretoria, South Africa			
Budget Output 000086 Access to Regional and International Markets			
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	13,511	13,511
221001 Advertising and Public Relations	0	5,000	5,000
221007 Books, Periodicals & Newspapers	0	2,000	2,000
227001 Travel inland	0	6,511	6,511
Total Cost of Budget Output 000086	0	27,022	27,022
Total Cost for Department 001	0	27,022	27,022
Total Excluding Arrears	0	27,022	27,022

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<i>Thousands Uganda Shillings</i>	2022/23 Draft Estimates		
Programme 04 MANUFACTURING			
SubProgramme 01 Industrial and Technological Development			
<i>Development Budget Estimates</i>			
	GoU	External Fin.	Total
Total for Sub-SubProgramme 01	27,022	0	27,022
Total Excluding Arrears	27,022	0	27,022
SubProgramme 02 Trade Development			
Sub-SubProgramme 01 Overseas Mission Services			
<i>Recurrent Budget Estimates</i>			
	Wage	NonWage	Total
Department 001 High Commission in Pretoria, South Africa			
Budget Output 000086 Access to Regional and International Markets			
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	10,000	10,000
221009 Welfare and Entertainment	0	5,000	5,000
221017 Membership dues and Subscription fees.	0	2,022	2,022
227001 Travel inland	0	10,000	10,000
Total Cost of Budget Output 000086	0	27,022	27,022
Total Cost for Department 001	0	27,022	27,022
Total Excluding Arrears	0	27,022	27,022
<i>Development Budget Estimates</i>			
	GoU	External Fin.	Total
Total for Sub-SubProgramme 01	27,022	0	27,022
Total Excluding Arrears	27,022	0	27,022
Programme 05 TOURISM DEVELOPMENT			
SubProgramme 01 Marketing and Promotion			
Sub-SubProgramme 01 Overseas Mission Services			
<i>Recurrent Budget Estimates</i>			
	Wage	NonWage	Total
Department 001 High Commission in Pretoria, South Africa			
Budget Output 120009 Tourism Promotion			
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	13,511	13,511
221007 Books, Periodicals & Newspapers	0	2,000	2,000
221008 Information and Communication Technology Supplies.	0	5,000	5,000
221012 Small Office Equipment	0	2,022	2,022
227004 Fuel, Lubricants and Oils	0	4,489	4,489

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<i>Thousands Uganda Shillings</i>	2022/23 Draft Estimates		
Programme 05 TOURISM DEVELOPMENT			
SubProgramme 01 Marketing and Promotion			
	Wage	NonWage	Total
Department 001 High Commission in Pretoria, South Africa			
<i>Total Cost of Budget Output 120009</i>	0	27,022	27,022
Total Cost for Department 001	0	27,022	27,022
Total Excluding Arrears	0	27,022	27,022
<i>Development Budget Estimates</i>			
	GoU	External Fin.	Total
Total for Sub-SubProgramme 01	27,022	0	27,022
Total Excluding Arrears	27,022	0	27,022
SubProgramme 02 Infrastructure, Product Development and Conservation			
Sub-SubProgramme 01 Overseas Mission Services			
<i>Recurrent Budget Estimates</i>			
	Wage	NonWage	Total
Department 001 High Commission in Pretoria, South Africa			
<i>Budget Output 120009 Tourism Promotion</i>			
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	13,511	13,511
221001 Advertising and Public Relations	0	5,000	5,000
221007 Books, Periodicals & Newspapers	0	2,000	2,000
227001 Travel inland	0	6,511	6,511
<i>Total Cost of Budget Output 120009</i>	0	27,022	27,022
Total Cost for Department 001	0	27,022	27,022
Total Excluding Arrears	0	27,022	27,022
<i>Development Budget Estimates</i>			
	GoU	External Fin.	Total
Total for Sub-SubProgramme 01	27,022	0	27,022
Total Excluding Arrears	27,022	0	27,022
Programme 07 PRIVATE SECTOR DEVELOPMENT			
SubProgramme 01 Enabling Environment			
Sub-SubProgramme 01 Overseas Mission Services			
<i>Recurrent Budget Estimates</i>			

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<i>Thousands Uganda Shillings</i>	2022/23 Draft Estimates		
Programme 07 PRIVATE SECTOR DEVELOPMENT			
SubProgramme 01 Enabling Environment			
	Wage	NonWage	Total
Department 001 High Commission in Pretoria, South Africa			
Budget Output 190005 Investment Promotion			
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	10,000	10,000
221009 Welfare and Entertainment	0	4,000	4,000
221011 Printing, Stationery, Photocopying and Binding	0	3,022	3,022
227001 Travel inland	0	10,000	10,000
<i>Total Cost of Budget Output 190005</i>	0	27,022	27,022
Total Cost for Department 001	0	27,022	27,022
Total Excluding Arrears	0	27,022	27,022
Development Budget Estimates			
	GoU	External Fin.	Total
Total for Sub-SubProgramme 01	27,022	0	27,022
Total Excluding Arrears	27,022	0	27,022
SubProgramme 02 Strengthening Private Sector Institutional and Organizational Capacity			
Sub-SubProgramme 01 Overseas Mission Services			
Recurrent Budget Estimates			
	Wage	NonWage	Total
Department 001 High Commission in Pretoria, South Africa			
Budget Output 190005 Investment Promotion			
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	10,000	10,000
221001 Advertising and Public Relations	0	2,022	2,022
221007 Books, Periodicals & Newspapers	0	2,000	2,000
221017 Membership dues and Subscription fees.	0	3,000	3,000
227001 Travel inland	0	10,000	10,000
<i>Total Cost of Budget Output 190005</i>	0	27,022	27,022
Total Cost for Department 001	0	27,022	27,022
Total Excluding Arrears	0	27,022	27,022
Development Budget Estimates			
	GoU	External Fin.	Total
Total for Sub-SubProgramme 01	27,022	0	27,022
Total Excluding Arrears	27,022	0	27,022

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<i>Thousands Uganda Shillings</i>		2022/23 Draft Estimates		
Programme 12 HUMAN CAPITAL DEVELOPMENT				
SubProgramme 01 Education,Sports and skills				
Sub-SubProgramme 01 Overseas Mission Services				
Recurrent Budget Estimates				
	Wage	NonWage	Total	
Department 001 High Commission in Pretoria, South Africa				
Budget Output 000034 Education and Skills Development				
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	6,223	6,223	
221007 Books, Periodicals & Newspapers	0	3,000	3,000	
221012 Small Office Equipment	0	2,446	2,446	
227004 Fuel, Lubricants and Oils	0	777	777	
Total Cost of Budget Output 000034	0	12,446	12,446	
Total Cost for Department 001	0	12,446	12,446	
Total Excluding Arrears	0	12,446	12,446	
Development Budget Estimates				
	GoU	External Fin.	Total	
Total for Sub-SubProgramme 01	12,446	0	12,446	
Total Excluding Arrears	12,446	0	12,446	
Programme 15 COMMUNITY MOBILIZATION AND MINDSET CHANGE				
SubProgramme 01 Community sensitization and empowerment				
Sub-SubProgramme 01 Overseas Mission Services				
Recurrent Budget Estimates				
	Wage	NonWage	Total	
Department 001 High Commission in Pretoria, South Africa				
Budget Output 000013 HIV/AIDS Mainstreaming				
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	5,000	5,000	
221007 Books, Periodicals & Newspapers	0	2,000	2,000	
221009 Welfare and Entertainment	0	3,000	3,000	
227001 Travel inland	0	5,000	5,000	
Total Cost of Budget Output 000013	0	15,000	15,000	
Budget Output 440003 Diaspora Mobilisation services				
225101 Consultancy Services	0	5,000	5,000	
227001 Travel inland	0	10,000	10,000	
Total Cost of Budget Output 440003	0	15,000	15,000	
Total Cost for Department 001	0	30,000	30,000	
Total Excluding Arrears	0	30,000	30,000	

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<i>Thousands Uganda Shillings</i>	2022/23 Draft Estimates		
Programme 15 COMMUNITY MOBILIZATION AND MINDSET CHANGE			
SubProgramme 01 Community sensitization and empowerment			
<i>Development Budget Estimates</i>			
	GoU	External Fin.	Total
Total for Sub-SubProgramme 01	30,000	0	30,000
<i>Total Excluding Arrears</i>	30,000	0	30,000
Programme 16 GOVERNANCE AND SECURITY			
SubProgramme 01 Institutional Coordination			
Sub-SubProgramme 01 Overseas Mission Services			
<i>Recurrent Budget Estimates</i>			
	Wage	NonWage	Total
Department 001 High Commission in Pretoria, South Africa			
Budget Output 000003 Facilities and Equipment Management			
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	40,000	40,000
211107 Boards, Committees and Council Allowances	0	5,000	5,000
221007 Books, Periodicals & Newspapers	0	5,000	5,000
221012 Small Office Equipment	0	8,000	8,000
221014 Bank Charges and other Bank related costs	0	4,000	4,000
222002 Postage and Courier	0	4,000	4,000
223006 Water	0	10,000	10,000
227001 Travel inland	0	10,000	10,000
228002 Maintenance-Transport Equipment	0	8,600	8,600
Total Cost of Budget Output 000003	0	94,600	94,600
Budget Output 000014 Administrative and Support Services			
211102 Contract Staff Salaries	648,377	0	648,377
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	1,063,203	1,063,203
212102 Medical expenses (Employees)	0	240,380	240,380
221010 Special Meals and Drinks	0	36,000	36,000
221011 Printing, Stationery, Photocopying and Binding	0	15,000	15,000
221014 Bank Charges and other Bank related costs	0	4,000	4,000
222001 Information and Communication Technology Services.	0	16,612	16,612
222002 Postage and Courier	0	8,000	8,000
223003 Rent-Produced Assets-to private entities	0	322,280	322,280
223004 Guard and Security services	0	45,000	45,000
223005 Electricity	0	67,690	67,690
223006 Water	0	50,000	50,000

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<i>Thousands Uganda Shillings</i>	2022/23 Draft Estimates		
Programme 16 GOVERNANCE AND SECURITY			
SubProgramme 01 Institutional Coordination			
	Wage	NonWage	Total
Department 001 High Commission in Pretoria, South Africa			
Budget Output 00014 Administrative and Support Services			
226001 Insurances	0	27,000	27,000
227001 Travel inland	0	40,000	40,000
227003 Carriage, Haulage, Freight and transport hire	0	30,000	30,000
228001 Maintenance-Buildings and Structures	0	30,500	30,500
228002 Maintenance-Transport Equipment	0	30,000	30,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	20,000	20,000
228004 Maintenance-Other Fixed Assets	0	30,000	30,000
Total Cost of Budget Output 00014	648,377	2,075,665	2,724,041
Total Cost for Department 001	648,377	2,170,265	2,818,641
Total Excluding Arrears	648,377	2,170,265	2,818,641
Development Budget Estimates			
	GoU	External Fin.	Total
Total for Sub-SubProgramme 01	2,818,641	0	2,818,641
Total Excluding Arrears	2,818,641	0	2,818,641
SubProgramme 02 Security			
Sub-SubProgramme 01 Overseas Mission Services			
Recurrent Budget Estimates			
	Wage	NonWage	Total
Department 001 High Commission in Pretoria, South Africa			
Budget Output 460056 Consulars services			
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	20,000	20,000
221007 Books, Periodicals & Newspapers	0	14,880	14,880
221009 Welfare and Entertainment	0	10,075	10,075
221011 Printing, Stationery, Photocopying and Binding	0	5,000	5,000
221012 Small Office Equipment	0	8,000	8,000
223005 Electricity	0	20,000	20,000
223006 Water	0	10,000	10,000
227004 Fuel, Lubricants and Oils	0	15,000	15,000
Total Cost of Budget Output 460056	0	102,955	102,955
Total Cost for Department 001	0	102,955	102,955

VOTE: 508 Uganda High Commission in South Africa , Pretoria

<i>Thousands Uganda Shillings</i>	2022/23 Draft Estimates		
Programme 16 GOVERNANCE AND SECURITY			
SubProgramme 02 Security			
	Wage	NonWage	Total
<i>Total Excluding Arrears</i>	0	102,955	102,955
<i>Development Budget Estimates</i>			
	GoU	External Fin.	Total
Total for Sub-SubProgramme 01	102,955	0	102,955
<i>Total Excluding Arrears</i>	102,955	0	102,955
SubProgramme 04 Access to Justice			
Sub-SubProgramme 01 Overseas Mission Services			
<i>Recurrent Budget Estimates</i>			
	Wage	NonWage	Total
Department 001 High Commission in Pretoria, South Africa			
<i>Budget Output 460056 Consulars services</i>			
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	30,000	30,000
221001 Advertising and Public Relations	0	26,433	26,433
221011 Printing, Stationery, Photocopying and Binding	0	5,000	5,000
221012 Small Office Equipment	0	3,522	3,522
222001 Information and Communication Technology Services.	0	3,000	3,000
227001 Travel inland	0	30,000	30,000
227004 Fuel, Lubricants and Oils	0	5,000	5,000
<i>Total Cost of Budget Output 460056</i>	0	102,955	102,955
Total Cost for Department 001	0	102,955	102,955
<i>Total Excluding Arrears</i>	0	102,955	102,955
<i>Development Budget Estimates</i>			
	GoU	External Fin.	Total
Total for Sub-SubProgramme 01	102,955	0	102,955
<i>Total Excluding Arrears</i>	102,955	0	102,955
Programme 18 DEVELOPMENT PLAN IMPLEMENTATION			
SubProgramme 02 Resource Mobilization and Budgeting			
Sub-SubProgramme 01 Overseas Mission Services			
<i>Recurrent Budget Estimates</i>			

VOTE: 508 Uganda High Commission in South Africa , Pretoria

<i>Thousands Uganda Shillings</i>	2022/23 Draft Estimates		
Programme 18 DEVELOPMENT PLAN IMPLEMENTATION			
SubProgramme 02 Resource Mobilization and Budgeting			
	Wage	NonWage	Total
Department 001 High Commission in Pretoria, South Africa			
<i>Budget Output 560009 Cooperation frameworks and Development Assisstance</i>			
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	12,446	12,446
<i>Total Cost of Budget Output 560009</i>	0	12,446	12,446
Total Cost for Department 001	0	12,446	12,446
<i>Total Excluding Arrears</i>	0	12,446	12,446
<i>Development Budget Estimates</i>			
	GoU	External Fin.	Total
Total for Sub-SubProgramme 01	12,446	0	12,446
<i>Total Excluding Arrears</i>	12,446	0	12,446
Grand Total Vote 508	3,295,622	0	3,295,622
<i>Total Excluding Arrears</i>	3,295,622	0	3,295,622

VOTE: 508 Uganda High Commission in South Africa , Pretoria

Table V7: External Financing for the Vote

N / A