

# **VOTE: 508 Uganda High Commission in South Africa, Pretoria**

## **I. VOTE MISSION STATEMENT**

To promote and protect Uganda's interests by fostering strong bilateral and international relations, promoting commercial and economic diplomacy, and providing consular services to Ugandans in Southern Africa.

## **II. STRATEGIC OBJECTIVE**

1. Strengthening Uganda's bilateral/international relations with countries in our area of accreditation
2. Promotion of Commercial/Economic Diplomacy
3. Provision of Diplomatic, Protocol and Consular Services
4. Mobilization Empowerment of Ugandans in Southern Africa for National Development
5. Promotion of Uganda's Public Diplomacy and enhancement of her image in Southern Africa
6. Empowering the Mission to implement its Charter

## **III. MAJOR ACHIEVEMENTS IN 2025/26**

Tourism FAM Trip and Rwenzori marathon participation in Uganda organized, Jointly organized the Grand Trans-Africa E-Mobility Expedition involving the marketing of Kira Electric Buses through a six-country road show from Kampala to Cape Town vis Dodoma (Tanzania), Lusaka (Zambia), Gaborone (Botswana), Pretoria, Johannesburg (South Africa), and Mbabane (Eswatini).

Tourism Roadshows Organized in key Southern African cities.

Market intelligence for access of Ugandan products in Southern African market carried out.

# VOTE: 508 Uganda High Commission in South Africa, Pretoria

## IV. MEDIUM TERM BUDGET ALLOCATIONS

Table 4.1: Overview of Vote Expenditure (Ushs Billion)

	2025/26		2026/27	MTEF Budget Projections				
	Approved Budget	Spent by End Dec	Budget Estimates	2027/28	2028/29	2029/30	2030/31	
<b>Recurrent</b>	Wage	0.440	0.220	0.440	0.440	0.440	0.000	0.440
	Non-Wage	6.338	3.220	6.338	6.338	6.338	0.000	6.338
<b>Devt.</b>	GoU	0.150	0.000	0.250	0.250	0.250	0.000	0.000
	Ext Fin.	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>GoU Total</b>	<b>6.929</b>	<b>3.440</b>	<b>7.029</b>	<b>7.029</b>	<b>7.029</b>	<b>0.000</b>	<b>6.779</b>	
<b>Total GoU+Ext Fin (MTEF)</b>	<b>6.929</b>	<b>3.440</b>	<b>7.029</b>	<b>7.029</b>	<b>7.029</b>	<b>0.000</b>	<b>6.779</b>	
<b>Arrears</b>	0.000	0.000	0.000	0.000	0.000	0.000	0.000	
<b>Total Budget</b>	<b>6.929</b>	<b>3.440</b>	<b>7.029</b>	<b>7.029</b>	<b>7.029</b>	<b>0.000</b>	<b>6.779</b>	
<b>Total Vote Budget Excluding Arrears</b>	<b>6.929</b>	<b>3.440</b>	<b>7.029</b>	<b>7.029</b>	<b>7.029</b>	<b>0.000</b>	<b>6.779</b>	

## VOTE: 508 Uganda High Commission in South Africa, Pretoria

Table 4.2: Budget Allocation by Department for Recurrent and Development (Ushs Billion)

<i>Billion Uganda Shillings</i>	Draft Budget Estimates FY 2026/27	
	Recurrent	Development
<b>Programme:01 Agro-Industrialization</b>	<b>1.320</b>	<b>0.000</b>
<b>Vote Function:01 Overseas Mission Services</b>	<b>1.320</b>	<b>0.000</b>
001 High Commission in Pretoria, South Africa	1.320	0.000
<b>Programme:05 Tourism Development</b>	<b>0.840</b>	<b>0.000</b>
<b>Vote Function:01 Overseas Mission Services</b>	<b>0.840</b>	<b>0.000</b>
001 High Commission in Pretoria, South Africa	0.840	0.000
<b>Programme:13 Innovation, Technology Development and Transfer</b>	<b>0.140</b>	<b>0.000</b>
<b>Vote Function:01 Overseas Mission Services</b>	<b>0.140</b>	<b>0.000</b>
001 High Commission in Pretoria, South Africa	0.140	0.000
<b>Programme:16 Governance and Security</b>	<b>3.879</b>	<b>0.250</b>
<b>Vote Function:01 Overseas Mission Services</b>	<b>3.879</b>	<b>0.250</b>
001 High Commission in Pretoria, South Africa	3.879	0.250
<b>Programme:18 Development Plan Implementation</b>	<b>0.600</b>	<b>0.000</b>
<b>Vote Function:01 Overseas Mission Services</b>	<b>0.600</b>	<b>0.000</b>
001 High Commission in Pretoria, South Africa	0.600	0.000
<b>Total for the Vote</b>	<b>6.779</b>	<b>0.250</b>

# VOTE: 508 Uganda High Commission in South Africa, Pretoria

## V. PERFORMANCE INDICATORS AND PLANNED OUTPUTS

**Table 5.1: Performance Indicators**

<b>Programme: 01 Agro-Industrialization</b>				
<b>Vote Function: 01 Overseas Mission Services</b>				
<b>Department: 001 High Commission in Pretoria, South Africa</b>				
<b>Key Service Area: 000093 Economic and Commercial Diplomacy</b>				
<b>PIAP Output: Markets for priority agricultural products developed and maintained</b>				
<b>Programme Intervention: 014111 Promote market penetration for agro-based products</b>				

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
No of diplomatic engagements conducted	Number	2023/24	4	10
Number of Agro-based value SMES supported to participate in international trade events	Number	2023/24	5	4
Number of new markets accessed	Number	2023/24	0	4
Number of schools enrolled on the school milk feeding programme	Number	2023/24	0	1
Proportion (by value) of agro-processed exports to total exports generated in EPZs and Free Zones (percentage)	Percentage	2023/24	0%	%

<b>Programme: 05 Tourism Development</b>				
<b>Vote Function: 01 Overseas Mission Services</b>				
<b>Department: 001 High Commission in Pretoria, South Africa</b>				
<b>Key Service Area: 000093 Economic and Commercial Diplomacy</b>				
<b>PIAP Output: Destination Uganda promoted in key source markets</b>				
<b>Programme Intervention: 051111 Market and promote Uganda's tourist attractions in domestic and key source markets (America, Europe, Africa, China, Japan and Asia)</b>				

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
No of international expos attended	Number	2023/24	6	6

**VOTE: 508 Uganda High Commission in South Africa, Pretoria****Vote Function: 01 Overseas Mission Services****Department: 001 High Commission in Pretoria, South Africa****Key Service Area: 000093 Economic and Commercial Diplomacy****PIAP Output: Destination Uganda promoted in key source markets**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
No of Market Destination Representative firms contracted in tourist source markets	Number	2023/24	2	2
Number of digital marketing campaigns undertaken in the source markets	Number	2023/24	1	4
Number of Pearl of Africa Tourism Expos (POATE) events held	Number	2023/24	1	2

**Programme: 13 Innovation, Technology Development and Transfer****Vote Function: 01 Overseas Mission Services****Department: 001 High Commission in Pretoria, South Africa****Key Service Area: 000093 Economic and Commercial Diplomacy****PIAP Output: JVS, Partnership Agreements & Offtake Agreements****Programme Intervention: 133133 Enhance international cooperation for technology development and market creation**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Number of JVs, Partnership Agreements & Offtake Agreements Signed	Number	2023/24	11	2

**Programme: 16 Governance and Security****Vote Function: 01 Overseas Mission Services****Department: 001 High Commission in Pretoria, South Africa****Key Service Area: 000014 Administrative and Support Services****PIAP Output: Management and Administrative Services coordinated****Programme Intervention: 169111 Strengthen programme institutions for effective and efficient service delivery**

**VOTE: 508 Uganda High Commission in South Africa, Pretoria****Vote Function: 01 Overseas Mission Services****Department: 001 High Commission in Pretoria, South Africa****Key Service Area: 000014 Administrative and Support Services****PIAP Output: Management and Administrative Services coordinated**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
No. of Senior management meetings held	Number	2023/24	6	4
No. of staff trained	Number	2023/24	41	20
Number of Board meetings held	Number	2023/24	5	4
Number of capacity building interventions undertaken	Number	2023/24	14	2
Number of evaluations conducted	Number	2023/24	0	4
Number of financial reports produced and submitted	Number	2023/24	4	4
Number of joint programme capacity building initiatives undertaken	Number	2023/24	0	2

**Key Service Area: 460056 Consular services****PIAP Output: Ugandans and Foreigners provided with consular services****Programme Intervention: 167122 Provide diplomatic, protocol and consular services both at home and abroad**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Number of engagements with Ugandans in the Diaspora organised and/or participated in	Number	2023/24	6	4
Number of External intelligence reports prepared and submitted	Number	2023/24	365	4
Number of Ugandans and foreigners provided with consular services	Number	2023/24	5270	1000

**Key Service Area: 460057 Peace and security****PIAP Output: Peace and security initiatives at regional and international level supported****Programme Intervention: 167111 Strengthen bilateral and multilateral relationships at both regional and international level**

**VOTE: 508 Uganda High Commission in South Africa, Pretoria****Vote Function: 01 Overseas Mission Services****Department: 001 High Commission in Pretoria, South Africa****Key Service Area: 460057 Peace and security****PIAP Output: Peace and security initiatives at regional and international level supported**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Number of regional and international peace and security engagements participated in.	Number	2023/24	10	6
Number of regional Integration Centres supported	Number	2023/24	2	6

**Key Service Area: 560092 Coordination of Economic and Commercial Diplomacy****PIAP Output: Management and Administrative Services coordinated****Programme Intervention: 169111 Strengthen programme institutions for effective and efficient service delivery**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Number of financial reports produced and submitted	Number	2023/24	4	4

**Project: 1942 Institutional Development of Uganda High Commission in Pretoria****Key Service Area: 000003 Facilities and Equipment Management****PIAP Output: Institutions Retooled****Programme Intervention: 169111 Strengthen programme institutions for effective and efficient service delivery**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
% of planned retooling outputs achieved	Percentage	2023/24	1%	%
% of retooling budget implemented	Percentage	2023/24	1%	%

**Programme: 18 Development Plan Implementation****Vote Function: 01 Overseas Mission Services****Department: 001 High Commission in Pretoria, South Africa****Key Service Area: 000093 Economic and Commercial Diplomacy****PIAP Output: External resources mobilised to finance the implementation of the NDP****Programme Intervention: 182121 Increase access non-traditional finance such as green finance, Islamic finance, pension funds, among others**

**VOTE: 508 Uganda High Commission in South Africa, Pretoria**

---

**Vote Function: 01 Overseas Mission Services**

---

**Department: 001 High Commission in Pretoria, South Africa**

---

**Key Service Area: 000093 Economic and Commercial Diplomacy**

---

**PIAP Output: External resources mobilised to finance the implementation of the NDP**

---

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
External resources mobilised as a percentage of the national budget	Percentage	2023/24	0%	%

# **VOTE: 508 Uganda High Commission in South Africa, Pretoria**

## **VI. VOTE NARRATIVE**

### **Vote Challenges**

Low responsiveness on follow-ups , High costs of living in South Africa, incoordinate delays in visa processing, delayed responses from different stake holders, supply constraints eg poor quality and perishability of ugandan agricultural products, high custom levies, increased cases scums targeting key investors, Logistical challenges such as shortage of clean sanitary places along the tourism routes, Infrastructure challenges especially outside city center outreaches,

### **Plans to improve Vote Performance**

Quarterly performance review meetings to be conducted, timely submission of reports, benchmarking visits to be conducted, organizing capacity building trainings, conducting market surveys for the ugandan products.

## **VII. Off Budget Support and NTR Projections**

### **Table 7.1: Off Budget Support by Project and Department**

N/A

**VOTE: 508 Uganda High Commission in South Africa, Pretoria****Table 7.2: NTR Projections(Uganda Shillings Billions)**

Revenue Code	Revenue Name	FY2025/26	Projection FY2026/27
142206	Other migration permits (excluding passport and visa fees)	0.000	0.000
<b>Total</b>		<b>0.000</b>	<b>0.000</b>

## **VOTE: 508 Uganda High Commission in South Africa, Pretoria**

### **VIII. PERSONNEL INFORMATION**

#### **Table 8.1: Staff Establishment Analysis**

N / A

**VOTE: 508 Uganda High Commission in South Africa, Pretoria**

**Table 8.2: Staff Recruitment Plan**

N/A