

VOTE: 508 Uganda High Commission in South Africa, Pretoria

Table V1: Summary of Vote Estimates by Programme and Vote Function

Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme: 01 Agro-Industrialization						
01 Overseas Mission Services	0	0	0	1,320,000	0	1,320,000
Total for Programme	0	0	0	1,320,000	0	1,320,000
Total Excluding Arrears	0	0	0	1,320,000	0	1,320,000
Programme: 05 Tourism Development						
01 Overseas Mission Services	100,000	0	100,000	840,000	0	840,000
Total for Programme	100,000	0	100,000	840,000	0	840,000
Total Excluding Arrears	100,000	0	100,000	840,000	0	840,000
Programme: 13 Innovation, Technology Development and Transfer						
01 Overseas Mission Services	0	0	0	140,000	0	140,000
Total for Programme	0	0	0	140,000	0	140,000
Total Excluding Arrears	0	0	0	140,000	0	140,000
Programme: 16 Governance and Security						
01 Overseas Mission Services	6,228,576	0	6,228,576	4,128,576	0	4,128,576
Total for Programme	6,228,576	0	6,228,576	4,128,576	0	4,128,576
Total Excluding Arrears	6,228,576	0	6,228,576	4,128,576	0	4,128,576
Programme: 18 Development Plan Implementation						
01 Overseas Mission Services	600,000	0	600,000	600,000	0	600,000
Total for Programme	600,000	0	600,000	600,000	0	600,000
Total Excluding Arrears	600,000	0	600,000	600,000	0	600,000
Grand Total Vote 508	6,928,576	0	6,928,576	7,028,576	0	7,028,576
Total Excluding Arrears	6,928,576	0	6,928,576	7,028,576	0	7,028,576

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Table V2: Summary of Vote Estimates by Vote Function, Department and Project

Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 01 Agro-Industrialization						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 High Commission in Pretoria, South Africa	0	0	0	0	1,320,000	1,320,000
Total Recurrent Budget Estimates for Vote Function	0	0	0	0	1,320,000	1,320,000
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 01	0	0	0	0	1,320,000	1,320,000
Total Excluding Arrears	0	0	0	0	1,320,000	1,320,000
Programme 05 Tourism Development						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 High Commission in Pretoria, South Africa	0	100,000	100,000	0	840,000	840,000
Total Recurrent Budget Estimates for Vote Function	0	100,000	100,000	0	840,000	840,000
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 01	0	100,000	100,000	0	840,000	840,000
Total Excluding Arrears	0	100,000	100,000	0	840,000	840,000
Programme 13 Innovation, Technology Development and Transfer						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 High Commission in Pretoria, South Africa	0	0	0	0	140,000	140,000
Total Recurrent Budget Estimates for Vote Function	0	0	0	0	140,000	140,000
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 01	0	0	0	0	140,000	140,000
Total Excluding Arrears	0	0	0	0	140,000	140,000
Programme 16 Governance and Security						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 High Commission in Pretoria, South Africa	440,342	5,638,234	6,078,576	440,342	3,438,234	3,878,576
Total Recurrent Budget Estimates for Vote Function	440,342	5,638,234	6,078,576	440,342	3,438,234	3,878,576

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Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 16 Governance and Security						
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1942 Institutional Development of Uganda High Commission in Pretoria	150,000	0	150,000	250,000	0	250,000
Total Development Budget Estimates for Vote Function	150,000	0	150,000	250,000	0	250,000
Total for Vote Function 01	590,342	5,638,234	6,228,576	690,342	3,438,234	4,128,576
Total Excluding Arrears	590,342	5,638,234	6,228,576	690,342	3,438,234	4,128,576
Programme 18 Development Plan Implementation						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 High Commission in Pretoria, South Africa	0	600,000	600,000	0	600,000	600,000
Total Recurrent Budget Estimates for Vote Function	0	600,000	600,000	0	600,000	600,000
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 01	0	600,000	600,000	0	600,000	600,000
Total Excluding Arrears	0	600,000	600,000	0	600,000	600,000
Grand Total Vote 508	590,342	6,338,234	6,928,576	690,342	6,338,234	7,028,576
Total Excluding Arrears	590,342	6,338,234	6,928,576	690,342	6,338,234	7,028,576

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Table V3: Summary of Project allocations by Department

Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme 16 Governance and Security						
Vote Function 01 Overseas Mission Services						
Department 001 High Commission in Pretoria, South Africa						
1942 Institutional Development of Uganda High Commission in Pretoria	150,000	0	150,000	250,000	0	250,000
Total for the Department 001	150,000	0	150,000	250,000	0	250,000
Total Excluding Arrears	150,000	0	150,000	250,000	0	250,000
Grand Total Vote	150,000	0	150,000	250,000	0	250,000
Total Excluding Arrears	150,000	0	150,000	250,000	0	250,000

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Table V4: Summary Vote Estimates by Economic Classification

Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211 Wages and Salaries	3,197,438	0	3,197,438	2,256,038	0	2,256,038
212 Social Contributions	340,000	0	340,000	265,000	0	265,000
221 General Use of goods and services	500,000	0	500,000	1,437,800	0	1,437,800
222 Communications	77,000	0	77,000	92,000	0	92,000
223 Utility and Property Expenses	531,000	0	531,000	501,000	0	501,000
225 Professional Services	0	0	0	190,000	0	190,000
226 Insurances and Licenses	15,000	0	15,000	124,000	0	124,000
227 Travel and Transport	1,898,137	0	1,898,137	1,697,737	0	1,697,737
228 Maintenance	220,000	0	220,000	215,000	0	215,000
312 Acquisition of Produced Assets	150,000	0	150,000	250,000	0	250,000
Grand Total Vote 508	6,928,576	0	6,928,576	7,028,576	0	7,028,576
Total Excluding Arrears	6,928,576	0	6,928,576	7,028,576	0	7,028,576

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Table V5: Summary Vote Estimates by Item

Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Items	GoU	External Fin.	Total	GoU	External Fin.	Total
211102 Contract Staff Salaries	440,342	0	440,342	440,342	0	440,342
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	2,752,096	0	2,752,096	1,815,696	0	1,815,696
211107 Boards, Committees and Council Allowances	5,000	0	5,000	0	0	0
212101 Social Security Contributions	40,000	0	40,000	40,000	0	40,000
212102 Medical expenses (Employees)	260,000	0	260,000	225,000	0	225,000
212201 Social Security Contributions	40,000	0	40,000	0	0	0
221001 Advertising and Public Relations	185,000	0	185,000	540,000	0	540,000
221002 Workshops, Meetings and Seminars	0	0	0	100,000	0	100,000
221003 Staff Training	50,000	0	50,000	200,000	0	200,000
221005 Official Ceremonies and State Functions	60,000	0	60,000	105,000	0	105,000
221008 Information and Communication Technology Supplies.	70,000	0	70,000	47,800	0	47,800
221009 Welfare and Entertainment	60,000	0	60,000	240,000	0	240,000
221010 Special Meals and Drinks	35,000	0	35,000	85,000	0	85,000
221011 Printing, Stationery, Photocopying and Binding	15,000	0	15,000	80,000	0	80,000
221012 Small Office Equipment	25,000	0	25,000	40,000	0	40,000
222001 Information and Communication Technology Services.	65,000	0	65,000	80,000	0	80,000
222002 Postage and Courier	12,000	0	12,000	12,000	0	12,000
223003 Rent-Produced Assets-to private entities	360,000	0	360,000	360,000	0	360,000
223004 Guard and Security services	36,000	0	36,000	36,000	0	36,000
223005 Electricity	100,000	0	100,000	85,000	0	85,000
223006 Water	35,000	0	35,000	20,000	0	20,000
225101 Consultancy Services	0	0	0	190,000	0	190,000
226001 Insurances	15,000	0	15,000	124,000	0	124,000
227001 Travel inland	1,384,000	0	1,384,000	1,145,000	0	1,145,000
227002 Travel abroad	244,000	0	244,000	230,000	0	230,000
227003 Carriage, Haulage, Freight and transport hire	100,000	0	100,000	122,400	0	122,400
227004 Fuel, Lubricants and Oils	170,137	0	170,137	200,337	0	200,337
228001 Maintenance-Buildings and Structures	30,000	0	30,000	95,000	0	95,000

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Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Items	GoU	External Fin.	Total	GoU	External Fin.	Total
228002 Maintenance-Transport Equipment	110,000	0	110,000	60,000	0	60,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	50,000	0	50,000	30,000	0	30,000
228004 Maintenance-Other Fixed Assets	30,000	0	30,000	30,000	0	30,000
312212 Light Vehicles - Acquisition	0	0	0	250,000	0	250,000
312232 Electrical machinery - Acquisition	63,500	0	63,500	0	0	0
312235 Furniture and Fittings - Acquisition	86,500	0	86,500	0	0	0
Grand Total Vote 508	6,928,576	0	6,928,576	7,028,576	0	7,028,576
Total Excluding Arrears	6,928,576	0	6,928,576	7,028,576	0	7,028,576

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Table V6: Detailed Estimates by Vote Function, Department, Project, Output and Key Service Area

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 01 Agro-Industrialization						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 High Commission in Pretoria, South Africa						
Key Service Area 000093 Economic and Commercial Diplomacy						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	400,000	400,000
221001 Advertising and Public Relations	0	0	0	0	200,000	200,000
225101 Consultancy Services	0	0	0	0	190,000	190,000
227001 Travel inland	0	0	0	0	230,000	230,000
227002 Travel abroad	0	0	0	0	230,000	230,000
227004 Fuel, Lubricants and Oils	0	0	0	0	30,000	30,000
228002 Maintenance-Transport Equipment	0	0	0	0	40,000	40,000
Total Cost of Key Service Area 000093	0	0	0	0	1,320,000	1,320,000
Total Cost for Department 001	0	0	0	0	1,320,000	1,320,000
Total Excluding Arrears	0	0	0	0	1,320,000	1,320,000
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 01	0	0	0	1,320,000	0	1,320,000
Total Excluding Arrears	0	0	0	1,320,000	0	1,320,000
Programme 05 Tourism Development						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 High Commission in Pretoria, South Africa						
Key Service Area 000093 Economic and Commercial Diplomacy						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	255,000	255,000
221001 Advertising and Public Relations	0	0	0	0	180,000	180,000
221009 Welfare and Entertainment	0	0	0	0	150,000	150,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	30,000	30,000
227001 Travel inland	0	0	0	0	175,000	175,000
227004 Fuel, Lubricants and Oils	0	0	0	0	50,000	50,000

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 05 Tourism Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 High Commission in Pretoria, South Africa						
Total Cost of Key Service Area 000093	0	0	0	0	840,000	840,000
Key Service Area 120009 Tourism Promotion						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	25,000	25,000	0	0	0
227001 Travel inland	0	75,000	75,000	0	0	0
Total Cost of Key Service Area 120009	0	100,000	100,000	0	0	0
Total Cost for Department 001	0	100,000	100,000	0	840,000	840,000
Total Excluding Arrears	0	100,000	100,000	0	840,000	840,000
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 01	100,000	0	100,000	840,000	0	840,000
Total Excluding Arrears	100,000	0	100,000	840,000	0	840,000
Programme 13 Innovation, Technology Development and Transfer						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 High Commission in Pretoria, South Africa						
Key Service Area 000093 Economic and Commercial Diplomacy						
221002 Workshops, Meetings and Seminars	0	0	0	0	100,000	100,000
222001 Information and Communication Technology Services.	0	0	0	0	40,000	40,000
Total Cost of Key Service Area 000093	0	0	0	0	140,000	140,000
Total Cost for Department 001	0	0	0	0	140,000	140,000
Total Excluding Arrears	0	0	0	0	140,000	140,000
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 01	0	0	0	140,000	0	140,000
Total Excluding Arrears	0	0	0	140,000	0	140,000
Programme 16 Governance and Security						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates						

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 16 Governance and Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 High Commission in Pretoria, South Africa						
Key Service Area 000014 Administrative and Support Services						
211102 Contract Staff Salaries	440,342	0	440,342	440,342	0	440,342
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	2,101,742	2,101,742	0	715,696	715,696
212101 Social Security Contributions	0	40,000	40,000	0	40,000	40,000
212102 Medical expenses (Employees)	0	260,000	260,000	0	225,000	225,000
212201 Social Security Contributions	0	40,000	40,000	0	0	0
221001 Advertising and Public Relations	0	100,000	100,000	0	75,000	75,000
221003 Staff Training	0	50,000	50,000	0	0	0
221008 Information and Communication Technology Supplies.	0	50,000	50,000	0	40,000	40,000
221009 Welfare and Entertainment	0	25,000	25,000	0	25,000	25,000
221010 Special Meals and Drinks	0	25,000	25,000	0	15,000	15,000
221012 Small Office Equipment	0	0	0	0	20,000	20,000
223003 Rent-Produced Assets-to private entities	0	360,000	360,000	0	360,000	360,000
223005 Electricity	0	100,000	100,000	0	85,000	85,000
223006 Water	0	0	0	0	20,000	20,000
226001 Insurances	0	0	0	0	62,000	62,000
227001 Travel inland	0	956,000	956,000	0	230,000	230,000
227002 Travel abroad	0	244,000	244,000	0	0	0
227003 Carriage, Haulage, Freight and transport hire	0	100,000	100,000	0	122,400	122,400
227004 Fuel, Lubricants and Oils	0	105,137	105,137	0	25,137	25,137
228001 Maintenance-Buildings and Structures	0	0	0	0	45,000	45,000
228002 Maintenance-Transport Equipment	0	100,000	100,000	0	20,000	20,000
Total Cost of Key Service Area 000014	440,342	4,656,879	5,097,221	440,342	2,125,234	2,565,576
Key Service Area 460056 Consulars services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	400,355	400,355	0	235,000	235,000
211107 Boards, Committees and Council Allowances	0	5,000	5,000	0	0	0
221001 Advertising and Public Relations	0	85,000	85,000	0	85,000	85,000
221005 Official Ceremonies and State Functions	0	60,000	60,000	0	105,000	105,000
221009 Welfare and Entertainment	0	30,000	30,000	0	0	0
221010 Special Meals and Drinks	0	10,000	10,000	0	20,000	20,000
221012 Small Office Equipment	0	25,000	25,000	0	20,000	20,000

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 16 Governance and Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 High Commission in Pretoria, South Africa						
Key Service Area 460056 Consulars services						
222001 Information and Communication Technology Services.	0	65,000	65,000	0	40,000	40,000
222002 Postage and Courier	0	12,000	12,000	0	12,000	12,000
223004 Guard and Security services	0	36,000	36,000	0	36,000	36,000
223006 Water	0	35,000	35,000	0	0	0
227001 Travel inland	0	8,000	8,000	0	185,000	185,000
227004 Fuel, Lubricants and Oils	0	0	0	0	35,000	35,000
228001 Maintenance-Buildings and Structures	0	30,000	30,000	0	50,000	50,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	50,000	50,000	0	30,000	30,000
228004 Maintenance-Other Fixed Assets	0	30,000	30,000	0	30,000	30,000
Total Cost of Key Service Area 460056	0	881,355	881,355	0	883,000	883,000
Key Service Area 460057 Peace and security						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	25,000	25,000	0	25,000	25,000
221011 Printing, Stationery, Photocopying and Binding	0	5,000	5,000	0	40,000	40,000
227001 Travel inland	0	45,000	45,000	0	50,000	50,000
227004 Fuel, Lubricants and Oils	0	15,000	15,000	0	15,000	15,000
228002 Maintenance-Transport Equipment	0	10,000	10,000	0	0	0
Total Cost of Key Service Area 460057	0	100,000	100,000	0	130,000	130,000
Key Service Area 560092 Coordination of Economic and Commercial Diplomacy						
221003 Staff Training	0	0	0	0	200,000	200,000
221009 Welfare and Entertainment	0	0	0	0	50,000	50,000
221010 Special Meals and Drinks	0	0	0	0	50,000	50,000
Total Cost of Key Service Area 560092	0	0	0	0	300,000	300,000
Total Cost for Department 001	440,342	5,638,234	6,078,576	440,342	3,438,234	3,878,576
Total Excluding Arrears	440,342	5,638,234	6,078,576	440,342	3,438,234	3,878,576
Development Budget Estimates						
GoU			External Fin. Total	GoU External Fin. Total		
Project 1942 Institutional Development of Uganda High Commission in Pretoria						
Key Service Area 000003 Facilities and Equipment Management						
312212 Light Vehicles - Acquisition	0	0	0	250,000	0	250,000
312232 Electrical machinery - Acquisition	63,500	0	63,500	0	0	0

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 16 Governance and Security						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1942 Institutional Development of Uganda High Commission in Pretoria						
Key Service Area 000003 Facilities and Equipment Management						
312235 Furniture and Fittings - Acquisition	86,500	0	86,500	0	0	0
Total Cost of Key Service Area 000003	150,000	0	150,000	250,000	0	250,000
Total Cost for Project 1942	150,000	0	150,000	250,000	0	250,000
Total Excluding Arrears	150,000	0	150,000	250,000	0	250,000
Total for Vote Function 01	6,228,576	0	6,228,576	4,128,576	0	4,128,576
Total Excluding Arrears	6,228,576	0	6,228,576	4,128,576	0	4,128,576
Programme 18 Development Plan Implementation						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 High Commission in Pretoria, South Africa						
Key Service Area 000093 Economic and Commercial Diplomacy						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	185,000	185,000
221008 Information and Communication Technology Supplies.	0	0	0	0	7,800	7,800
221009 Welfare and Entertainment	0	0	0	0	15,000	15,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	10,000	10,000
226001 Insurances	0	0	0	0	62,000	62,000
227001 Travel inland	0	0	0	0	275,000	275,000
227004 Fuel, Lubricants and Oils	0	0	0	0	45,200	45,200
Total Cost of Key Service Area 000093	0	0	0	0	600,000	600,000
Key Service Area 560009 Cooperation frameworks and Development Assisstance						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	200,000	200,000	0	0	0
221008 Information and Communication Technology Supplies.	0	20,000	20,000	0	0	0
221009 Welfare and Entertainment	0	5,000	5,000	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	10,000	10,000	0	0	0
226001 Insurances	0	15,000	15,000	0	0	0
227001 Travel inland	0	300,000	300,000	0	0	0
227004 Fuel, Lubricants and Oils	0	50,000	50,000	0	0	0

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 18 Development Plan Implementation						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 High Commission in Pretoria, South Africa						
<i>Total Cost of Key Service Area 560009</i>	0	600,000	600,000	0	0	0
Total Cost for Department 001	0	600,000	600,000	0	600,000	600,000
<i>Total Excluding Arrears</i>	0	600,000	600,000	0	600,000	600,000
<i>Development Budget Estimates</i>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 01	600,000	0	600,000	600,000	0	600,000
<i>Total Excluding Arrears</i>	600,000	0	600,000	600,000	0	600,000
Grand Total Vote 508	6,928,576	0	6,928,576	7,028,576	0	7,028,576
<i>Total Excluding Arrears</i>	6,928,576	0	6,928,576	7,028,576	0	7,028,576

VOTE: 508 Uganda High Commission in South Africa, Pretoria

Table V7: External Financing for the Vote

VOTE: 508 Uganda High Commission in South Africa, Pretoria

Table V8: NTR Projections (Uganda Shillings Billions)

Revenue Code	Revenue Name	FY2025/26	Projection FY2026/27
142206	Other migration permits (excluding passport and visa fees)	0.000	0.000
Total		0.000	0.000