# VOTE: 508 Uganda High Commission in South Africa, Pretoria

**Table V1: Overview of Vote Expenditure (Ushs Billion)**

| | | | | MTEF Budget Projections | | | |
|---|---|---|---|---|---|---|---|
| | | 2025/26 Approved Budget | 2026/27 Approved Estimates | 2027/28 | 2028/29 | 2029/30 | 2030/31 |
| Recurrent | Wage | 0.440 | 0.440 | 0.440 | 0.440 | 0.440 | 0.440 |
| | Non-Wage | 6.338 | 6.338 | 6.338 | 6.338 | 6.338 | 6.338 |
| Devt. | GoU | 0.150 | 0.250 | 0.250 | 0.250 | 0.250 | 0.250 |
| | Ext Fin. | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| | **GoU Total** | **6.929** | **7.029** | **7.029** | **7.029** | **7.029** | **7.029** |
| | **Total GoU+Ext Fin (MTEF)** | **6.929** | **7.029** | **7.029** | **7.029** | **7.029** | **7.029** |
| | **Arrears** | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| | **Total Budget** | **6.929** | **7.029** | **7.029** | **7.029** | **7.029** | **7.029** |
| | **Total Vote Budget Excluding** | **6.929** | **7.029** | **7.029** | **7.029** | **7.029** | **7.029** |

**Table V2: Summary of Vote Estimates by Vote Function, Department and Project**

| *Thousand Uganda Shillings* | 2025/26 Approved Budget | | | 2026/27 Approved Estimates | | |
|---|---|---|---|---|---|---|
| **Programme 01 Agro-Industrialization** | | | | | | |
| **Vote Function 01 Overseas Mission Services** | | | | | | |
| ***Recurrent Budget Estimates*** | **Wage** | **NonWage** | **Total** | **Wage** | **NonWage** | **Total** |
| 001 High Commission in Pretoria, South Africa | 0 | 0 | **0** | 0 | 1,320,000 | **1,320,000** |
| **Total Recurrent Budget Estimates for Vote Function** | **0** | **0** | **0** | **0** | **1,320,000** | **1,320,000** |
| ***Development Budget Estimates*** | **GoU Dev't** | **External Fin.** | **Total** | **GoU Dev't** | **External Fin.** | **Total** |
| *Total for Vote Function 01* | *0* | *0* | *0* | *0* | *1,320,000* | *1,320,000* |
| **Total for Programme 01** | **0** | **0** | **0** | **0** | **1,320,000** | **1,320,000** |
| **Programme 05 Tourism Development** | | | | | | |
| **Vote Function 01 Overseas Mission Services** | | | | | | |
| ***Recurrent Budget Estimates*** | **Wage** | **NonWage** | **Total** | **Wage** | **NonWage** | **Total** |
| 001 High Commission in Pretoria, South Africa | 0 | 100,000 | **100,000** | 0 | 840,000 | **840,000** |
| **Total Recurrent Budget Estimates for Vote Function** | **0** | **100,000** | **100,000** | **0** | **840,000** | **840,000** |
| ***Development Budget Estimates*** | **GoU Dev't** | **External Fin.** | **Total** | **GoU Dev't** | **External Fin.** | **Total** |
| *Total for Vote Function 01* | *0* | *100,000* | *100,000* | *0* | *840,000* | *840,000* |
| **Total for Programme 05** | **0** | **100,000** | **100,000** | **0** | **840,000** | **840,000** |
| **Programme 13 Innovation, Technology Development and Transfer** | | | | | | |
| **Vote Function 01 Overseas Mission Services** | | | | | | |
| ***Recurrent Budget Estimates*** | **Wage** | **NonWage** | **Total** | **Wage** | **NonWage** | **Total** |
| 001 High Commission in Pretoria, South Africa | 0 | 0 | **0** | 0 | 140,000 | **140,000** |

# VOTE: 508 Uganda High Commission in South Africa, Pretoria

| *Thousand Uganda Shillings* | 2025/26 Approved Budget | | | 2026/27 Approved Estimates | | |
|---|---|---|---|---|---|---|
| **Programme 13 Innovation, Technology Development and Transfer** | | | | | | |
| ***Recurrent Budget Estimates*** | **Wage** | **NonWage** | **Total** | **Wage** | **NonWage** | **Total** |
| **Total Recurrent Budget Estimates for Vote Function** | **0** | **0** | **0** | **0** | **140,000** | **140,000** |
| ***Development Budget Estimates*** | **GoU Dev't** | **External Fin.** | **Total** | **GoU Dev't** | **External Fin.** | **Total** |
| *Total for Vote Function 01* | *0* | *0* | *0* | *0* | *140,000* | *140,000* |
| **Total for Programme 13** | **0** | **0** | **0** | **0** | **140,000** | **140,000** |
| **Programme 16 Governance and Security** | | | | | | |
| **Vote Function 01 Overseas Mission Services** | | | | | | |
| ***Recurrent Budget Estimates*** | **Wage** | **NonWage** | **Total** | **Wage** | **NonWage** | **Total** |
| 001 High Commission in Pretoria, South Africa | 440,342 | 5,638,234 | **6,078,576** | 440,342 | 3,438,234 | **3,878,576** |
| **Total Recurrent Budget Estimates for Vote Function** | **440,342** | **5,638,234** | **6,078,576** | **440,342** | **3,438,234** | **3,878,576** |
| ***Development Budget Estimates*** | **GoU Dev't** | **External Fin.** | **Total** | **GoU Dev't** | **External Fin.** | **Total** |
| 1942 Institutional Development of Uganda High Commission in Pretoria | 150,000 | 0 | **150,000** | 250,000 | 0 | **250,000** |
| **Total Development Budget Estimates for Vote Function** | **150,000** | **0** | **150,000** | **250,000** | **0** | **250,000** |
| *Total for Vote Function 01* | *590,342* | *5,638,234* | *6,228,576* | *690,342* | *3,438,234* | *4,128,576* |
| **Total for Programme 16** | **590,342** | **5,638,234** | **6,228,576** | **690,342** | **3,438,234** | **4,128,576** |
| **Programme 18 Development Plan Implementation** | | | | | | |
| **Vote Function 01 Overseas Mission Services** | | | | | | |
| ***Recurrent Budget Estimates*** | **Wage** | **NonWage** | **Total** | **Wage** | **NonWage** | **Total** |
| 001 High Commission in Pretoria, South Africa | 0 | 600,000 | **600,000** | 0 | 600,000 | **600,000** |
| **Total Recurrent Budget Estimates for Vote Function** | **0** | **600,000** | **600,000** | **0** | **600,000** | **600,000** |
| ***Development Budget Estimates*** | **GoU Dev't** | **External Fin.** | **Total** | **GoU Dev't** | **External Fin.** | **Total** |
| *Total for Vote Function 01* | *0* | *600,000* | *600,000* | *0* | *600,000* | *600,000* |
| **Total for Programme 18** | **0** | **600,000** | **600,000** | **0** | **600,000** | **600,000** |
| **Grand Total Vote 508** | **590,342** | **6,338,234** | **6,928,576** | **690,342** | **6,338,234** | **7,028,576** |
| ***Total Excluding Arrears*** | **590,342** | **6,338,234** | **6,928,576** | **690,342** | **6,338,234** | **7,028,576** |

# VOTE: 508 Uganda High Commission in South Africa, Pretoria

### Table V3: Summary Vote Estimates by Economic Classification

| *Thousand Uganda Shillings* | 2025/26 Approved Budget | | | 2026/27 Approved Estimates | | |
|---|---|---|---|---|---|---|
| | GoU | External Fin. | Total | GoU | External Fin. | Total |
| 211 Wages and Salaries | 3,197,438 | 0 | 3,197,438 | 2,271,038 | 0 | 2,271,038 |
| 212 Social Contributions | 340,000 | 0 | 340,000 | 265,000 | 0 | 265,000 |
| 221 General Use of goods and services | 500,000 | 0 | 500,000 | 1,422,800 | 0 | 1,422,800 |
| 222 Communications | 77,000 | 0 | 77,000 | 92,000 | 0 | 92,000 |
| 223 Utility and Property Expenses | 531,000 | 0 | 531,000 | 501,000 | 0 | 501,000 |
| 225 Professional Services | 0 | 0 | 0 | 190,000 | 0 | 190,000 |
| 226 Insurances and Licenses | 15,000 | 0 | 15,000 | 124,000 | 0 | 124,000 |
| 227 Travel and Transport | 1,898,137 | 0 | 1,898,137 | 1,697,737 | 0 | 1,697,737 |
| 228 Maintenance | 220,000 | 0 | 220,000 | 215,000 | 0 | 215,000 |
| 312 Acquisition of Produced Assets | 150,000 | 0 | 150,000 | 250,000 | 0 | 250,000 |
| **Grand Total Vote 508** | **6,928,576** | **0** | **6,928,576** | **7,028,576** | **0** | **7,028,576** |
| ***Total Excluding Arrears*** | **6,928,576** | **0** | **6,928,576** | **7,028,576** | **0** | **7,028,576** |

# VOTE: 508 Uganda High Commission in South Africa, Pretoria

### Table V4: Summary Vote Estimates by Item

| *Thousand Uganda Shillings* | 2025/26 Approved Budget | | | 2026/27 Approved Estimates | | |
|---|---|---|---|---|---|---|
| ***Items*** | **GoU** | **External Fin.** | **Total** | **GoU** | **External Fin.** | **Total** |
| 211102 Contract Staff Salaries | 440,342 | 0 | 440,342 | 440,342 | 0 | **440,342** |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 2,752,096 | 0 | 2,752,096 | 1,830,696 | 0 | **1,830,696** |
| 211107 Boards, Committees and Council Allowances | 5,000 | 0 | 5,000 | 0 | 0 | **0** |
| 212101 Social Security Contributions | 40,000 | 0 | 40,000 | 40,000 | 0 | **40,000** |
| 212102 Medical expenses (Employees) | 260,000 | 0 | 260,000 | 225,000 | 0 | **225,000** |
| 212201 Social Security Contributions | 40,000 | 0 | 40,000 | 0 | 0 | **0** |
| 221001 Advertising and Public Relations | 185,000 | 0 | 185,000 | 540,000 | 0 | **540,000** |
| 221002 Workshops, Meetings and Seminars | 0 | 0 | 0 | 100,000 | 0 | **100,000** |
| 221003 Staff Training | 50,000 | 0 | 50,000 | 200,000 | 0 | **200,000** |
| 221005 Official Ceremonies and State Functions | 60,000 | 0 | 60,000 | 105,000 | 0 | **105,000** |
| 221008 Information and Communication Technology Supplies. | 70,000 | 0 | 70,000 | 47,800 | 0 | **47,800** |
| 221009 Welfare and Entertainment | 60,000 | 0 | 60,000 | 240,000 | 0 | **240,000** |
| 221010 Special Meals and Drinks | 35,000 | 0 | 35,000 | 85,000 | 0 | **85,000** |
| 221011 Printing, Stationery, Photocopying and Binding | 15,000 | 0 | 15,000 | 65,000 | 0 | **65,000** |
| 221012 Small Office Equipment | 25,000 | 0 | 25,000 | 40,000 | 0 | **40,000** |
| 222001 Information and Communication Technology Services. | 65,000 | 0 | 65,000 | 80,000 | 0 | **80,000** |
| 222002 Postage and Courier | 12,000 | 0 | 12,000 | 12,000 | 0 | **12,000** |
| 223003 Rent-Produced Assets-to private entities | 360,000 | 0 | 360,000 | 360,000 | 0 | **360,000** |
| 223004 Guard and Security services | 36,000 | 0 | 36,000 | 36,000 | 0 | **36,000** |
| 223005 Electricity | 100,000 | 0 | 100,000 | 85,000 | 0 | **85,000** |
| 223006 Water | 35,000 | 0 | 35,000 | 20,000 | 0 | **20,000** |
| 225101 Consultancy Services | 0 | 0 | 0 | 190,000 | 0 | **190,000** |
| 226001 Insurances | 15,000 | 0 | 15,000 | 124,000 | 0 | **124,000** |
| 227001 Travel inland | 1,384,000 | 0 | 1,384,000 | 1,145,000 | 0 | **1,145,000** |
| 227002 Travel abroad | 244,000 | 0 | 244,000 | 230,000 | 0 | **230,000** |
| 227003 Carriage, Haulage, Freight and transport hire | 100,000 | 0 | 100,000 | 122,400 | 0 | **122,400** |
| 227004 Fuel, Lubricants and Oils | 170,137 | 0 | 170,137 | 200,337 | 0 | **200,337** |
| 228001 Maintenance-Buildings and Structures | 30,000 | 0 | 30,000 | 95,000 | 0 | **95,000** |
| 228002 Maintenance-Transport Equipment | 110,000 | 0 | 110,000 | 60,000 | 0 | **60,000** |
| 228003 Maintenance-Machinery & Equipment Other than Transport Equipment | 50,000 | 0 | 50,000 | 30,000 | 0 | **30,000** |

# VOTE: 508 Uganda High Commission in South Africa, Pretoria

| *Thousand Uganda Shillings* | 2025/26 Approved Budget | | | 2026/27 Approved Estimates | | |
|---|---|---|---|---|---|---|
| *Items* | GoU | External Fin. | Total | GoU | External Fin. | Total |
| 228004 Maintenance-Other Fixed Assets | 30,000 | 0 | 30,000 | 30,000 | 0 | **30,000** |
| 312212 Light Vehicles - Acquisition | 0 | 0 | 0 | 250,000 | 0 | **250,000** |
| 312232 Electrical machinery - Acquisition | 63,500 | 0 | 63,500 | 0 | 0 | **0** |
| 312235 Furniture and Fittings - Acquisition | 86,500 | 0 | 86,500 | 0 | 0 | **0** |
| **Grand Total Vote 508** | **6,928,576** | **0** | **6,928,576** | **7,028,576** | **0** | **7,028,576** |
| ***Total Excluding Arrears*** | **6,928,576** | **0** | **6,928,576** | **7,028,576** | **0** | **7,028,576** |

# VOTE: 508 Uganda High Commission in South Africa, Pretoria

**Table V5: Detailed Estimates by Vote Function, Department, Project, Key Service Area and Item**

| *Thousands Uganda Shillings* | 2025/26 Approved Budget | | | 2026/27 Approved Estimates | | |
|---|---|---|---|---|---|---|
| **Programme 01 Agro-Industrialization** | | | | | | |
| **Vote Function 01 Overseas Mission Services** | | | | | | |
| ***Recurrent Budget Estimates*** | | | | | | |
| | **Wage** | **NonWage** | **Total** | **Wage** | **NonWage** | **Total** |
| Department 001 High Commission in Pretoria, South Africa | | | | | | |
| ***Key Service Area 000093 Economic and Commercial Diplomacy*** | | | | | | |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 0 | 0 | **0** | 0 | 400,000 | **400,000** |
| 221001 Advertising and Public Relations | 0 | 0 | **0** | 0 | 200,000 | **200,000** |
| 225101 Consultancy Services | 0 | 0 | **0** | 0 | 190,000 | **190,000** |
| 227001 Travel inland | 0 | 0 | **0** | 0 | 230,000 | **230,000** |
| 227002 Travel abroad | 0 | 0 | **0** | 0 | 230,000 | **230,000** |
| 227004 Fuel, Lubricants and Oils | 0 | 0 | **0** | 0 | 30,000 | **30,000** |
| 228002 Maintenance-Transport Equipment | 0 | 0 | **0** | 0 | 40,000 | **40,000** |
| ***Total Cost of Key Service Area 000093*** | **0** | **0** | **0** | **0** | **1,320,000** | **1,320,000** |
| **Total Cost for Department 001** | **0** | **0** | **0** | **0** | **1,320,000** | **1,320,000** |
| ***Total Excluding Arrears*** | **0** | **0** | **0** | **0** | **1,320,000** | **1,320,000** |
| ***Development Budget Estimates*** | | | | | | |
| | **GoU** | **External Fin.** | **Total** | **GoU** | **External Fin.** | **Total** |
| **Total for Vote Function 01** | **0** | **0** | **0** | **1,320,000** | **0** | **1,320,000** |
| ***Total Excluding Arrears*** | **0** | **0** | **0** | **1,320,000** | **0** | **1,320,000** |
| **Programme 05 Tourism Development** | | | | | | |
| **Vote Function 01 Overseas Mission Services** | | | | | | |
| ***Recurrent Budget Estimates*** | | | | | | |
| | **Wage** | **NonWage** | **Total** | **Wage** | **NonWage** | **Total** |
| Department 001 High Commission in Pretoria, South Africa | | | | | | |
| ***Key Service Area 000093 Economic and Commercial Diplomacy*** | | | | | | |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 0 | 0 | **0** | 0 | 255,000 | **255,000** |
| 221001 Advertising and Public Relations | 0 | 0 | **0** | 0 | 180,000 | **180,000** |
| 221009 Welfare and Entertainment | 0 | 0 | **0** | 0 | 150,000 | **150,000** |
| 221011 Printing, Stationery, Photocopying and Binding | 0 | 0 | **0** | 0 | 30,000 | **30,000** |
| 227001 Travel inland | 0 | 0 | **0** | 0 | 175,000 | **175,000** |
| 227004 Fuel, Lubricants and Oils | 0 | 0 | **0** | 0 | 50,000 | **50,000** |
| ***Total Cost of Key Service Area 000093*** | **0** | **0** | **0** | **0** | **840,000** | **840,000** |
| ***Key Service Area 120009 Tourism Promotion*** | | | | | | |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 0 | 25,000 | **25,000** | 0 | 0 | **0** |

# VOTE: 508 Uganda High Commission in South Africa, Pretoria

| *Thousands Uganda Shillings* | 2025/26 Approved Budget | | | 2026/27 Approved Estimates | | |
|---|---|---|---|---|---|---|
| **Programme 05 Tourism Development** | | | | | | |
| | **Wage** | **NonWage** | **Total** | **Wage** | **NonWage** | **Total** |
| Department 001 High Commission in Pretoria, South Africa | | | | | | |
| ***Key Service Area 120009 Tourism Promotion*** | | | | | | |
| 227001 Travel inland | 0 | 75,000 | **75,000** | 0 | 0 | **0** |
| ***Total Cost of Key Service Area 120009*** | **0** | **100,000** | **100,000** | **0** | **0** | **0** |
| **Total Cost for Department 001** | **0** | **100,000** | **100,000** | **0** | **840,000** | **840,000** |
| ***Total Excluding Arrears*** | **0** | **100,000** | **100,000** | **0** | **840,000** | **840,000** |
| ***Development Budget Estimates*** | | | | | | |
| | **GoU** | **External Fin.** | **Total** | **GoU** | **External Fin.** | **Total** |
| **Total for Vote Function 01** | **100,000** | **0** | **100,000** | **840,000** | **0** | **840,000** |
| ***Total Excluding Arrears*** | **100,000** | **0** | **100,000** | **840,000** | **0** | **840,000** |
| **Programme 13 Innovation, Technology Development and Transfer** | | | | | | |
| **Vote Function 01 Overseas Mission Services** | | | | | | |
| ***Recurrent Budget Estimates*** | | | | | | |
| | **Wage** | **NonWage** | **Total** | **Wage** | **NonWage** | **Total** |
| Department 001 High Commission in Pretoria, South Africa | | | | | | |
| ***Key Service Area 000093 Economic and Commercial Diplomacy*** | | | | | | |
| 221002 Workshops, Meetings and Seminars | 0 | 0 | **0** | 0 | 100,000 | **100,000** |
| 222001 Information and Communication Technology Services. | 0 | 0 | **0** | 0 | 40,000 | **40,000** |
| ***Total Cost of Key Service Area 000093*** | **0** | **0** | **0** | **0** | **140,000** | **140,000** |
| **Total Cost for Department 001** | **0** | **0** | **0** | **0** | **140,000** | **140,000** |
| ***Total Excluding Arrears*** | **0** | **0** | **0** | **0** | **140,000** | **140,000** |
| ***Development Budget Estimates*** | | | | | | |
| | **GoU** | **External Fin.** | **Total** | **GoU** | **External Fin.** | **Total** |
| **Total for Vote Function 01** | **0** | **0** | **0** | **140,000** | **0** | **140,000** |
| ***Total Excluding Arrears*** | **0** | **0** | **0** | **140,000** | **0** | **140,000** |
| **Programme 16 Governance and Security** | | | | | | |
| **Vote Function 01 Overseas Mission Services** | | | | | | |
| ***Recurrent Budget Estimates*** | | | | | | |
| | **Wage** | **NonWage** | **Total** | **Wage** | **NonWage** | **Total** |
| Department 001 High Commission in Pretoria, South Africa | | | | | | |
| ***Key Service Area 000014 Administrative and Support Services*** | | | | | | |
| 211102 Contract Staff Salaries | 440,342 | 0 | **440,342** | 440,342 | 0 | **440,342** |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 0 | 2,101,742 | **2,101,742** | 0 | 715,696 | **715,696** |
| 212101 Social Security Contributions | 0 | 40,000 | **40,000** | 0 | 40,000 | **40,000** |
| 212102 Medical expenses (Employees) | 0 | 260,000 | **260,000** | 0 | 225,000 | **225,000** |
| 212201 Social Security Contributions | 0 | 40,000 | **40,000** | 0 | 0 | **0** |

# VOTE: 508 Uganda High Commission in South Africa, Pretoria

| *Thousands Uganda Shillings* | 2025/26 Approved Budget | | | 2026/27 Approved Estimates | | |
|---|---|---|---|---|---|---|
| **Programme 16 Governance and Security** | | | | | | |
| | **Wage** | **NonWage** | **Total** | **Wage** | **NonWage** | **Total** |
| Department 001 High Commission in Pretoria, South Africa | | | | | | |
| ***Key Service Area 000014 Administrative and Support Services*** | | | | | | |
| 221001 Advertising and Public Relations | 0 | 100,000 | **100,000** | 0 | 75,000 | **75,000** |
| 221003 Staff Training | 0 | 50,000 | **50,000** | 0 | 0 | **0** |
| 221008 Information and Communication Technology Supplies. | 0 | 50,000 | **50,000** | 0 | 40,000 | **40,000** |
| 221009 Welfare and Entertainment | 0 | 25,000 | **25,000** | 0 | 25,000 | **25,000** |
| 221010 Special Meals and Drinks | 0 | 25,000 | **25,000** | 0 | 15,000 | **15,000** |
| 221012 Small Office Equipment | 0 | 0 | **0** | 0 | 20,000 | **20,000** |
| 223003 Rent-Produced Assets-to private entities | 0 | 360,000 | **360,000** | 0 | 360,000 | **360,000** |
| 223005 Electricity | 0 | 100,000 | **100,000** | 0 | 85,000 | **85,000** |
| 223006 Water | 0 | 0 | **0** | 0 | 20,000 | **20,000** |
| 226001 Insurances | 0 | 0 | **0** | 0 | 62,000 | **62,000** |
| 227001 Travel inland | 0 | 956,000 | **956,000** | 0 | 230,000 | **230,000** |
| 227002 Travel abroad | 0 | 244,000 | **244,000** | 0 | 0 | **0** |
| 227003 Carriage, Haulage, Freight and transport hire | 0 | 100,000 | **100,000** | 0 | 122,400 | **122,400** |
| 227004 Fuel, Lubricants and Oils | 0 | 105,137 | **105,137** | 0 | 25,137 | **25,137** |
| 228001 Maintenance-Buildings and Structures | 0 | 0 | **0** | 0 | 45,000 | **45,000** |
| 228002 Maintenance-Transport Equipment | 0 | 100,000 | **100,000** | 0 | 20,000 | **20,000** |
| ***Total Cost of Key Service Area 000014*** | **440,342** | **4,656,879** | **5,097,221** | **440,342** | **2,125,234** | **2,565,576** |
| ***Key Service Area 460056 Consulars services*** | | | | | | |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 0 | 400,355 | **400,355** | 0 | 235,000 | **235,000** |
| 211107 Boards, Committees and Council Allowances | 0 | 5,000 | **5,000** | 0 | 0 | **0** |
| 221001 Advertising and Public Relations | 0 | 85,000 | **85,000** | 0 | 85,000 | **85,000** |
| 221005 Official Ceremonies and State Functions | 0 | 60,000 | **60,000** | 0 | 105,000 | **105,000** |
| 221009 Welfare and Entertainment | 0 | 30,000 | **30,000** | 0 | 0 | **0** |
| 221010 Special Meals and Drinks | 0 | 10,000 | **10,000** | 0 | 20,000 | **20,000** |
| 221012 Small Office Equipment | 0 | 25,000 | **25,000** | 0 | 20,000 | **20,000** |
| 222001 Information and Communication Technology Services. | 0 | 65,000 | **65,000** | 0 | 40,000 | **40,000** |
| 222002 Postage and Courier | 0 | 12,000 | **12,000** | 0 | 12,000 | **12,000** |
| 223004 Guard and Security services | 0 | 36,000 | **36,000** | 0 | 36,000 | **36,000** |
| 223006 Water | 0 | 35,000 | **35,000** | 0 | 0 | **0** |
| 227001 Travel inland | 0 | 8,000 | **8,000** | 0 | 185,000 | **185,000** |
| 227004 Fuel, Lubricants and Oils | 0 | 0 | **0** | 0 | 35,000 | **35,000** |
| 228001 Maintenance-Buildings and Structures | 0 | 30,000 | **30,000** | 0 | 50,000 | **50,000** |
| 228003 Maintenance-Machinery & Equipment Other than Transport Equipment | 0 | 50,000 | **50,000** | 0 | 30,000 | **30,000** |
| 228004 Maintenance-Other Fixed Assets | 0 | 30,000 | **30,000** | 0 | 30,000 | **30,000** |

# VOTE: 508 Uganda High Commission in South Africa, Pretoria

| *Thousands Uganda Shillings* | 2025/26 Approved Budget | | | 2026/27 Approved Estimates | | |
|---|---|---|---|---|---|---|
| **Programme 16 Governance and Security** | | | | | | |
| | **Wage** | **NonWage** | **Total** | **Wage** | **NonWage** | **Total** |
| Department 001 High Commission in Pretoria, South Africa | | | | | | |
| ***Total Cost of Key Service Area 460056*** | **0** | **881,355** | **881,355** | **0** | **883,000** | **883,000** |
| ***Key Service Area 460057 Peace and security*** | | | | | | |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 0 | 25,000 | **25,000** | 0 | 40,000 | **40,000** |
| 221011 Printing, Stationery, Photocopying and Binding | 0 | 5,000 | **5,000** | 0 | 25,000 | **25,000** |
| 227001 Travel inland | 0 | 45,000 | **45,000** | 0 | 50,000 | **50,000** |
| 227004 Fuel, Lubricants and Oils | 0 | 15,000 | **15,000** | 0 | 15,000 | **15,000** |
| 228002 Maintenance-Transport Equipment | 0 | 10,000 | **10,000** | 0 | 0 | **0** |
| ***Total Cost of Key Service Area 460057*** | **0** | **100,000** | **100,000** | **0** | **130,000** | **130,000** |
| ***Key Service Area 560092 Coordination of Economic and Commercial Diplomacy*** | | | | | | |
| 221003 Staff Training | 0 | 0 | **0** | 0 | 200,000 | **200,000** |
| 221009 Welfare and Entertainment | 0 | 0 | **0** | 0 | 50,000 | **50,000** |
| 221010 Special Meals and Drinks | 0 | 0 | **0** | 0 | 50,000 | **50,000** |
| ***Total Cost of Key Service Area 560092*** | **0** | **0** | **0** | **0** | **300,000** | **300,000** |
| **Total Cost for Department 001** | **440,342** | **5,638,234** | **6,078,576** | **440,342** | **3,438,234** | **3,878,576** |
| ***Total Excluding Arrears*** | **440,342** | **5,638,234** | **6,078,576** | **440,342** | **3,438,234** | **3,878,576** |
| ***Development Budget Estimates*** | | | | | | |
| | **GoU** | **External Fin.** | **Total** | **GoU** | **External Fin.** | **Total** |
| Project 1942 Institutional Development of Uganda High Commission in Pretoria | | | | | | |
| ***Key Service Area 000003 Facilities and Equipment Management*** | | | | | | |
| 312212 Light Vehicles - Acquisition | 0 | 0 | **0** | 250,000 | 0 | **250,000** |
| 312232 Electrical machinery - Acquisition | 63,500 | 0 | **63,500** | 0 | 0 | **0** |
| 312235 Furniture and Fittings - Acquisition | 86,500 | 0 | **86,500** | 0 | 0 | **0** |
| ***Total Cost of Key Service Area 000003*** | **150,000** | **0** | **150,000** | **250,000** | **0** | **250,000** |
| **Total Cost for Project 1942** | **150,000** | **0** | **150,000** | **250,000** | **0** | **250,000** |
| ***Total Excluding Arrears*** | **150,000** | **0** | **150,000** | **250,000** | **0** | **250,000** |
| **Total for Vote Function 01** | **6,228,576** | **0** | **6,228,576** | **4,128,576** | **0** | **4,128,576** |
| ***Total Excluding Arrears*** | **6,228,576** | **0** | **6,228,576** | **4,128,576** | **0** | **4,128,576** |
| **Programme 18 Development Plan Implementation** | | | | | | |
| **Vote Function 01 Overseas Mission Services** | | | | | | |
| ***Recurrent Budget Estimates*** | | | | | | |
| | **Wage** | **NonWage** | **Total** | **Wage** | **NonWage** | **Total** |
| Department 001 High Commission in Pretoria, South Africa | | | | | | |
| ***Key Service Area 000093 Economic and Commercial Diplomacy*** | | | | | | |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 0 | 0 | **0** | 0 | 185,000 | **185,000** |

# VOTE: 508 Uganda High Commission in South Africa, Pretoria

| *Thousands Uganda Shillings* | 2025/26 Approved Budget | | | 2026/27 Approved Estimates | | |
|---|---|---|---|---|---|---|
| **Programme 18 Development Plan Implementation** | | | | | | |
| | **Wage** | **NonWage** | **Total** | **Wage** | **NonWage** | **Total** |
| Department 001 High Commission in Pretoria, South Africa | | | | | | |
| ***Key Service Area 000093 Economic and Commercial Diplomacy*** | | | | | | |
| 221008 Information and Communication Technology Supplies. | 0 | 0 | **0** | 0 | 7,800 | **7,800** |
| 221009 Welfare and Entertainment | 0 | 0 | **0** | 0 | 15,000 | **15,000** |
| 221011 Printing, Stationery, Photocopying and Binding | 0 | 0 | **0** | 0 | 10,000 | **10,000** |
| 226001 Insurances | 0 | 0 | **0** | 0 | 62,000 | **62,000** |
| 227001 Travel inland | 0 | 0 | **0** | 0 | 275,000 | **275,000** |
| 227004 Fuel, Lubricants and Oils | 0 | 0 | **0** | 0 | 45,200 | **45,200** |
| ***Total Cost of Key Service Area 000093*** | **0** | **0** | **0** | **0** | **600,000** | **600,000** |
| ***Key Service Area 560009 Cooperation frameworks and Development Assisstance*** | | | | | | |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 0 | 200,000 | **200,000** | 0 | 0 | **0** |
| 221008 Information and Communication Technology Supplies. | 0 | 20,000 | **20,000** | 0 | 0 | **0** |
| 221009 Welfare and Entertainment | 0 | 5,000 | **5,000** | 0 | 0 | **0** |
| 221011 Printing, Stationery, Photocopying and Binding | 0 | 10,000 | **10,000** | 0 | 0 | **0** |
| 226001 Insurances | 0 | 15,000 | **15,000** | 0 | 0 | **0** |
| 227001 Travel inland | 0 | 300,000 | **300,000** | 0 | 0 | **0** |
| 227004 Fuel, Lubricants and Oils | 0 | 50,000 | **50,000** | 0 | 0 | **0** |
| ***Total Cost of Key Service Area 560009*** | **0** | **600,000** | **600,000** | **0** | **0** | **0** |
| **Total Cost for Department 001** | **0** | **600,000** | **600,000** | **0** | **600,000** | **600,000** |
| ***Total Excluding Arrears*** | **0** | **600,000** | **600,000** | **0** | **600,000** | **600,000** |
| ***Development Budget Estimates*** | | | | | | |
| | **GoU** | **External Fin.** | **Total** | **GoU** | **External Fin.** | **Total** |
| **Total for Vote Function 01** | **600,000** | **0** | **600,000** | **600,000** | **0** | **600,000** |
| ***Total Excluding Arrears*** | **600,000** | **0** | **600,000** | **600,000** | **0** | **600,000** |
| **Grand Total Vote 508** | **6,928,576** | **0** | **6,928,576** | **7,028,576** | **0** | **7,028,576** |
| ***Total Excluding Arrears*** | **6,928,576** | **0** | **6,928,576** | **7,028,576** | **0** | **7,028,576** |

# VOTE: 508 Uganda High Commission in South Africa, Pretoria

**Table V6: Summary of Project allocations by Department**

| *Thousand Uganda Shillings* | 2025/26 Approved Budget | | | 2026/27 Approved Estimates | | |
|---|---|---|---|---|---|---|
| | GoU | External Fin. | Total | GoU | External Fin. | Total |
| **Programme 16 Governance and Security** | | | | | | |
| **Vote Function 01 Overseas Mission Services** | | | | | | |
| **Department 001 High Commission in Pretoria, South Africa** | | | | | | |
| 1942 Institutional Development of Uganda High Commission in Pretoria | 150,000 | 0 | **150,000** | 250,000 | 0 | **250,000** |
| **Total Development for the Department 001** | **150,000** | **0** | **150,000** | **250,000** | **0** | **250,000** |
| ***Total Excluding Arrears*** | **150,000** | **0** | **150,000** | **250,000** | **0** | **250,000** |
| **Grand Total Vote** | **150,000** | **0** | **150,000** | **250,000** | **0** | **250,000** |
| ***Total Excluding Arrears*** | **150,000** | **0** | **150,000** | **250,000** | **0** | **250,000** |

# VOTE: 508 Uganda High Commission in South Africa, Pretoria

**Table V7: External Financing for the Vote**

# VOTE: 508 Uganda High Commission in South Africa, Pretoria

**Table V8: NTR Projections (Uganda Shillings Billions)**