

VOTE: 508 Uganda High Commission in South Africa, Pretoria

Table V1: Overview of Vote Expenditure (Ushs Billion)

		2024/25 Approved Budget	2025/26 Approved Estimates	MTEF Budget Projections			
				2026/27	2027/28	2028/29	2029/30
Recurrent	Wage	0.440	0.440	0.440	0.440	0.440	0.000
	Non-Wage	3.838	6.338	6.338	6.338	6.338	0.000
Dev't.	GoU	0.000	0.150	0.150	0.150	0.150	0.000
	Ext Fin.	0.000	0.000	0.000	0.000	0.000	0.000
GoU Total		4.279	6.929	6.929	6.929	6.929	0.000
Total GoU+Ext Fin (MTEF)		4.279	6.929	6.929	6.929	6.929	0.000
Arrears		0.057	0.000	0.000	0.000	0.000	0.000
Total Budget		4.336	6.929	6.929	6.929	6.929	0.000
Total Vote Budget Excluding Arrears		4.279	6.929	6.929	6.929	6.929	0.000

Table V2: Summary of Vote Estimates by Vote Function, Department and Project

Thousand Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 05 Tourism Development						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 High Commission in Pretoria, South Africa	0	100,000	100,000	0	100,000	100,000
Total Recurrent Budget Estimates for Vote Function	0	100,000	100,000	0	100,000	100,000
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 01	0	100,000	100,000	0	100,000	100,000
Total for Programme 05	0	100,000	100,000	0	100,000	100,000
Programme 16 Governance And Security						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 High Commission in Pretoria, South Africa	440,342	3,195,354	3,635,696	440,342	5,638,234	6,078,576
Total Recurrent Budget Estimates for Vote Function	440,342	3,195,354	3,635,696	440,342	5,638,234	6,078,576
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1942 Institutional Development of Uganda High Commission in Pretoria	0	0	0	150,000	0	150,000
Total Development Budget Estimates for Vote Function	0	0	0	150,000	0	150,000
Total for Vote Function 01	440,342	3,195,354	3,635,696	590,342	5,638,234	6,228,576

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Thousand Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Total for Programme 16	440,342	3,195,354	3,635,696	590,342	5,638,234	6,228,576
Programme 18 Development Plan Implementation						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 High Commission in Pretoria, South Africa	0	600,000	600,000	0	600,000	600,000
Total Recurrent Budget Estimates for Vote Function	0	600,000	600,000	0	600,000	600,000
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 01	0	600,000	600,000	0	600,000	600,000
Total for Programme 18	0	600,000	600,000	0	600,000	600,000
Grand Total Vote 508	440,342	3,895,354	4,335,696	590,342	6,338,234	6,928,576
Total Excluding Arrears	440,342	3,838,234	4,278,576	590,342	6,338,234	6,928,576

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Table V3: Summary Vote Estimates by Economic Classification

Thousand Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211 Wages and Salaries	2,068,648	0	2,068,648	3,197,438	0	3,197,438
212 Social Contributions	468,460	0	468,460	340,000	0	340,000
221 General Use of goods and services	383,934	0	383,934	500,000	0	500,000
222 Communications	73,976	0	73,976	77,000	0	77,000
223 Utility and Property Expenses	526,970	0	526,970	531,000	0	531,000
226 Insurances and Licenses	35,000	0	35,000	15,000	0	15,000
227 Travel and Transport	513,887	0	513,887	1,898,137	0	1,898,137
228 Maintenance	207,701	0	207,701	220,000	0	220,000
312 Acquisition of Produced Assets	0	0	0	150,000	0	150,000
352 Financial Assets	57,120	0	57,120	0	0	0
Grand Total Vote 508	4,335,696	0	4,335,696	6,928,576	0	6,928,576
Total Excluding Arrears	4,278,576	0	4,278,576	6,928,576	0	6,928,576

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Table V4: Summary Vote Estimates by Item

Thousand Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Items	GoU	External Fin.	Total	GoU	External Fin.	Total
211102 Contract Staff Salaries	440,342	0	440,342	440,342	0	440,342
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	1,623,306	0	1,623,306	2,752,096	0	2,752,096
211107 Boards, Committees and Council Allowances	5,000	0	5,000	5,000	0	5,000
212101 Social Security Contributions	208,035	0	208,035	40,000	0	40,000
212102 Medical expenses (Employees)	260,425	0	260,425	260,000	0	260,000
212201 Social Security Contributions	0	0	0	40,000	0	40,000
221001 Advertising and Public Relations	71,433	0	71,433	185,000	0	185,000
221003 Staff Training	0	0	0	50,000	0	50,000
221005 Official Ceremonies and State Functions	60,000	0	60,000	60,000	0	60,000
221007 Books, Periodicals & Newspapers	19,880	0	19,880	0	0	0
221008 Information and Communication Technology Supplies.	10,045	0	10,045	70,000	0	70,000
221009 Welfare and Entertainment	92,054	0	92,054	60,000	0	60,000
221010 Special Meals and Drinks	76,000	0	76,000	35,000	0	35,000
221011 Printing, Stationery, Photocopying and Binding	25,000	0	25,000	15,000	0	15,000
221012 Small Office Equipment	19,522	0	19,522	25,000	0	25,000
221014 Bank Charges and other Bank related costs	10,000	0	10,000	0	0	0
222001 Information and Communication Technology Services.	61,976	0	61,976	65,000	0	65,000
222002 Postage and Courier	12,000	0	12,000	12,000	0	12,000
223003 Rent-Produced Assets-to private entities	352,280	0	352,280	360,000	0	360,000
223004 Guard and Security services	35,000	0	35,000	36,000	0	36,000
223005 Electricity	84,690	0	84,690	100,000	0	100,000
223006 Water	55,000	0	55,000	35,000	0	35,000
226001 Insurances	35,000	0	35,000	15,000	0	15,000
227001 Travel inland	367,487	0	367,487	1,384,000	0	1,384,000
227002 Travel abroad	0	0	0	244,000	0	244,000
227003 Carriage, Haulage, Freight and transport hire	80,000	0	80,000	100,000	0	100,000
227004 Fuel, Lubricants and Oils	66,400	0	66,400	170,137	0	170,137
228001 Maintenance-Buildings and Structures	70,500	0	70,500	30,000	0	30,000

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Thousand Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Items	GoU	External Fin.	Total	GoU	External Fin.	Total
228002 Maintenance-Transport Equipment	78,600	0	78,600	110,000	0	110,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	28,600	0	28,600	50,000	0	50,000
228004 Maintenance-Other Fixed Assets	30,001	0	30,001	30,000	0	30,000
312232 Electrical machinery - Acquisition	0	0	0	63,500	0	63,500
312235 Furniture and Fittings - Acquisition	0	0	0	86,500	0	86,500
352899 Other Domestic Arrears Budgeting	57,120	0	57,120	0	0	0
Grand Total Vote 508	4,335,696	0	4,335,696	6,928,576	0	6,928,576
Total Excluding Arrears	4,278,576	0	4,278,576	6,928,576	0	6,928,576

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Table V5: Detailed Estimates by Vote Function, Department, Project, Key Service Area and Item

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 05 Tourism Development						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 High Commission in Pretoria, South Africa						
Key Service Area 120009 Tourism Promotion						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	15,000	15,000	0	25,000	25,000
221001 Advertising and Public Relations	0	5,000	5,000	0	0	0
227001 Travel inland	0	75,000	75,000	0	75,000	75,000
227004 Fuel, Lubricants and Oils	0	5,000	5,000	0	0	0
Total Cost of Key Service Area 120009	0	100,000	100,000	0	100,000	100,000
Total Cost for Department 001	0	100,000	100,000	0	100,000	100,000
Total Excluding Arrears	0	100,000	100,000	0	100,000	100,000
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 01	100,000	0	100,000	100,000	0	100,000
Total Excluding Arrears	100,000	0	100,000	100,000	0	100,000
Programme 16 Governance And Security						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 High Commission in Pretoria, South Africa						
Key Service Area 000014 Administrative and Support Services						
211102 Contract Staff Salaries	440,342	0	440,342	440,342	0	440,342
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	1,203,203	1,203,203	0	2,101,742	2,101,742
211107 Boards, Committees and Council Allowances	0	5,000	5,000	0	0	0
212101 Social Security Contributions	0	208,035	208,035	0	40,000	40,000
212102 Medical expenses (Employees)	0	260,425	260,425	0	260,000	260,000
212201 Social Security Contributions	0	0	0	0	40,000	40,000
221001 Advertising and Public Relations	0	40,000	40,000	0	100,000	100,000
221003 Staff Training	0	0	0	0	50,000	50,000
221007 Books, Periodicals & Newspapers	0	5,000	5,000	0	0	0
221008 Information and Communication Technology Supplies.	0	10,045	10,045	0	50,000	50,000
221009 Welfare and Entertainment	0	41,979	41,979	0	25,000	25,000
221010 Special Meals and Drinks	0	76,000	76,000	0	25,000	25,000

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Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 16 Governance And Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 High Commission in Pretoria, South Africa						
Key Service Area 000014 Administrative and Support Services						
221011 Printing, Stationery, Photocopying and Binding	0	15,000	15,000	0	0	0
221012 Small Office Equipment	0	8,000	8,000	0	0	0
221014 Bank Charges and other Bank related costs	0	10,000	10,000	0	0	0
222001 Information and Communication Technology Services.	0	48,931	48,931	0	0	0
222002 Postage and Courier	0	12,000	12,000	0	0	0
223003 Rent-Produced Assets-to private entities	0	352,280	352,280	0	360,000	360,000
223004 Guard and Security services	0	35,000	35,000	0	0	0
223005 Electricity	0	64,690	64,690	0	100,000	100,000
223006 Water	0	45,000	45,000	0	0	0
226001 Insurances	0	35,000	35,000	0	0	0
227001 Travel inland	0	162,487	162,487	0	956,000	956,000
227002 Travel abroad	0	0	0	0	244,000	244,000
227003 Carriage, Haulage, Freight and transport hire	0	80,000	80,000	0	100,000	100,000
227004 Fuel, Lubricants and Oils	0	21,400	21,400	0	105,137	105,137
228001 Maintenance-Buildings and Structures	0	70,500	70,500	0	0	0
228002 Maintenance-Transport Equipment	0	58,600	58,600	0	100,000	100,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	28,600	28,600	0	0	0
228004 Maintenance-Other Fixed Assets	0	30,001	30,001	0	0	0
352899 Other Domestic Arrears Budgeting	0	57,120	57,120	0	0	0
Total Cost of Key Service Area 000014	440,342	2,984,296	3,424,638	440,342	4,656,879	5,097,221
Key Service Area 460056 Consulars services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	55,148	55,148	0	400,355	400,355
211107 Boards, Committees and Council Allowances	0	0	0	0	5,000	5,000
221001 Advertising and Public Relations	0	26,433	26,433	0	85,000	85,000
221005 Official Ceremonies and State Functions	0	0	0	0	60,000	60,000
221007 Books, Periodicals & Newspapers	0	14,880	14,880	0	0	0
221009 Welfare and Entertainment	0	10,075	10,075	0	30,000	30,000
221010 Special Meals and Drinks	0	0	0	0	10,000	10,000
221011 Printing, Stationery, Photocopying and Binding	0	10,000	10,000	0	0	0
221012 Small Office Equipment	0	11,522	11,522	0	25,000	25,000

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Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 16 Governance And Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 High Commission in Pretoria, South Africa						
Key Service Area 460056 Consulars services						
222001 Information and Communication Technology Services.	0	3,000	3,000	0	65,000	65,000
222002 Postage and Courier	0	0	0	0	12,000	12,000
223004 Guard and Security services	0	0	0	0	36,000	36,000
223005 Electricity	0	20,000	20,000	0	0	0
223006 Water	0	10,000	10,000	0	35,000	35,000
227001 Travel inland	0	30,000	30,000	0	8,000	8,000
227004 Fuel, Lubricants and Oils	0	20,000	20,000	0	0	0
228001 Maintenance-Buildings and Structures	0	0	0	0	30,000	30,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	0	0	0	50,000	50,000
228004 Maintenance-Other Fixed Assets	0	0	0	0	30,000	30,000
Total Cost of Key Service Area 460056	0	211,058	211,058	0	881,355	881,355
Key Service Area 460057 Peace and security						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	25,000	25,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	5,000	5,000
227001 Travel inland	0	0	0	0	45,000	45,000
227004 Fuel, Lubricants and Oils	0	0	0	0	15,000	15,000
228002 Maintenance-Transport Equipment	0	0	0	0	10,000	10,000
Total Cost of Key Service Area 460057	0	0	0	0	100,000	100,000
Total Cost for Department 001	440,342	3,195,354	3,635,696	440,342	5,638,234	6,078,576
Total Excluding Arrears	440,342	3,138,234	3,578,576	440,342	5,638,234	6,078,576
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1942 Institutional Development of Uganda High Commission in Pretoria						
Key Service Area 000003 Facilities and Equipment Management						
312232 Electrical machinery - Acquisition	0	0	0	63,500	0	63,500
312235 Furniture and Fittings - Acquisition	0	0	0	86,500	0	86,500
Total Cost of Key Service Area 000003	0	0	0	150,000	0	150,000
Total Cost for Project 1942	0	0	0	150,000	0	150,000
Total Excluding Arrears	0	0	0	150,000	0	150,000
Total for Vote Function 01	3,635,696	0	3,635,696	6,228,576	0	6,228,576
Total Excluding Arrears	3,578,576	0	3,578,576	6,228,576	0	6,228,576

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Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 18 Development Plan Implementation						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 High Commission in Pretoria, South Africa						
Key Service Area 560009 Cooperation frameworks and Development Assistance						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	349,955	349,955	0	200,000	200,000
221005 Official Ceremonies and State Functions	0	60,000	60,000	0	0	0
221008 Information and Communication Technology Supplies.	0	0	0	0	20,000	20,000
221009 Welfare and Entertainment	0	40,000	40,000	0	5,000	5,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	10,000	10,000
222001 Information and Communication Technology Services.	0	10,045	10,045	0	0	0
226001 Insurances	0	0	0	0	15,000	15,000
227001 Travel inland	0	100,000	100,000	0	300,000	300,000
227004 Fuel, Lubricants and Oils	0	20,000	20,000	0	50,000	50,000
228002 Maintenance-Transport Equipment	0	20,000	20,000	0	0	0
Total Cost of Key Service Area 560009	0	600,000	600,000	0	600,000	600,000
Total Cost for Department 001	0	600,000	600,000	0	600,000	600,000
Total Excluding Arrears	0	600,000	600,000	0	600,000	600,000
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 01	600,000	0	600,000	600,000	0	600,000
Total Excluding Arrears	600,000	0	600,000	600,000	0	600,000
Grand Total Vote 508	4,335,696	0	4,335,696	6,928,576	0	6,928,576
Total Excluding Arrears	4,278,576	0	4,278,576	6,928,576	0	6,928,576

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Table V6: Summary of Project allocations by Department

Thousand Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme 16 Governance And Security						
Vote Function 01 Overseas Mission Services						
Department 001 High Commission in Pretoria, South Africa						
1942 Institutional Development of Uganda High Commission in Pretoria	0	0	0	150,000	0	150,000
Total Development for the Department 001	0	0	0	150,000	0	150,000
Total Excluding Arrears	0	0	0	150,000	0	150,000
Grand Total Vote	0	0	0	150,000	0	150,000
Total Excluding Arrears	0	0	0	150,000	0	150,000

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Table V7: External Financing for the Vote

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Table V8: NTR Projections (Uganda Shillings Billions)

Revenue Code	Revenue Name	FY2024/25	Projection FY2025/26
142223	Document certification fees	0.003	0.000
Total		0.003	0.000