

# **VOTE: 508 Uganda High Commission in South Africa, Pretoria**

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## **I. VOTE MISSION STATEMENT**

To Promote and Protect Uganda Interests in Southern Africa and the other Countries of Accreditation.

## **II. STRATEGIC OBJECTIVE**

The objectives of the Mission are:

To promote regional peace and security

To promote commercial and economic diplomacy

To strengthen the provision of diplomatic protocol and consular services in areas of accreditation

To promote Uganda image through public diplomacy

To enhance the participation of the diaspora in National Development and

To strengthen the institutional capacity of the Mission

## **III. MAJOR ACHIEVEMENTS IN 2023/24**

1. Organized the 2nd Uganda - South Africa Trade and Investment Summit in Kampala, that was attended by over 250 businesses.
2. Facilitated the signing of MoU between Invest South Africa and Uganda Investment Authority for promotion of trade and investments, Hexagon Electrical SA and Uganda Industrial Research Institute. This led to establishment of the 1st electrical transformer manufacturing plant in Kampala.
3. Mobilized over 400 diaspora to participate in the 1st Convention of Ugandans in Southern Africa under the theme " unifying Ugandans", with focus on promotion of trade and investments.
4. Facilitated the signing of an MoU on cooperation in Migration Management between Uganda and South Africa, as well as 2 framework agreements for visa waiver for ordinary passport travelers. This will ease travel and boost businesses between Uganda and South Africa.
5. We introduced Road Saver SA to Kampala City Council Authority and Entebbe Municipal Council, who are using their innovative technology solutions to fix potholes and repair roads in Kampala and Entebbe.
6. Presented credentials to Botswana, Lesotho, Namibia and Zimbabwe during the period.
7. We undertook 5 prison visits. Our intervention led to the release and deportation of 4 women and 13 men.
8. We facilitated the repatriation of 3 Uganda children who were stranded in Botswana. The children were reunited with their family in Uganda.
9. In conjunction with Uganda Airlines, we met and established working relations with 37 Tours and Travel Agents in South Africa, with the objective of promoting Uganda as a favorite travel and tourism destination.
10. We facilitated over 40 official Government to Government bench marking visits in Southern Africa. These cover sectors such as Education, Defense and Security, Energy, Tourism, Legislature, Mining, Works and Transport.

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## IV. MEDIUM TERM BUDGET ALLOCATIONS

Table 4.1: Overview of Vote Expenditure (Ushs Billion)

	2023/24		2024/25	MTEF Budget Projections			
	Approved Budget	Spent by End Dec	Budget Estimates	2025/26	2026/27	2027/28	2028/29
<b>Recurrent</b>	Wage	0.440	0.114	0.440	0.440	0.440	0.440
	Non-Wage	3.138	1.446	3.838	3.838	3.838	3.838
<b>Devt.</b>	GoU	0.390	0.000	0.000	0.000	0.000	0.390
	Ext Fin.	0.000	0.000	0.000	0.000	0.000	0.000
<b>GoU Total</b>		<b>3.969</b>	<b>1.560</b>	<b>4.279</b>	<b>4.279</b>	<b>4.279</b>	<b>3.969</b>
<b>Total GoU+Ext Fin (MTEF)</b>		<b>3.969</b>	<b>1.560</b>	<b>4.279</b>	<b>4.279</b>	<b>4.279</b>	<b>3.969</b>
Arrears		0.000	0.000	0.057	0.000	0.000	0.000
<b>Total Budget</b>		<b>3.969</b>	<b>1.560</b>	<b>4.336</b>	<b>4.279</b>	<b>4.279</b>	<b>3.969</b>
<b>Total Vote Budget Excluding Arrears</b>		<b>3.969</b>	<b>1.560</b>	<b>4.279</b>	<b>4.279</b>	<b>4.279</b>	<b>3.969</b>

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Table 4.2: Budget Allocation by Department for Recurrent and Development (Ushs Billion)

<i>Billion Uganda Shillings</i>	Draft Budget Estimates FY 2024/25	
	Recurrent	Development
<b>Programme:05 Tourism Development</b>	<b>0.100</b>	<b>0.000</b>
<b>SubProgramme:01 Marketing and Promotion</b>	<b>0.100</b>	<b>0.000</b>
<b>Sub SubProgramme:01 Overseas Mission Services</b>	<b>0.100</b>	<b>0.000</b>
001 High Commission in Pretoria, South Africa	0.100	0.000
<b>Programme:16 Governance And Security</b>	<b>3.579</b>	<b>0.000</b>
<b>SubProgramme:01 Institutional Coordination</b>	<b>3.368</b>	<b>0.000</b>
<b>Sub SubProgramme:01 Overseas Mission Services</b>	<b>3.368</b>	<b>0.000</b>
001 High Commission in Pretoria, South Africa	3.368	0.000
<b>SubProgramme:04 Access to Justice</b>	<b>0.211</b>	<b>0.000</b>
<b>Sub SubProgramme:01 Overseas Mission Services</b>	<b>0.211</b>	<b>0.000</b>
001 High Commission in Pretoria, South Africa	0.211	0.000
<b>Programme:18 Development Plan Implementation</b>	<b>0.600</b>	<b>0.000</b>
<b>SubProgramme:02 Resource Mobilization and Budgeting</b>	<b>0.600</b>	<b>0.000</b>
<b>Sub SubProgramme:01 Overseas Mission Services</b>	<b>0.600</b>	<b>0.000</b>
001 High Commission in Pretoria, South Africa	0.600	0.000
<b>Total for the Vote</b>	<b>4.279</b>	<b>0.000</b>

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## V. PERFORMANCE INDICATORS AND PLANNED OUTPUTS

**Table 5.1: Performance Indicators**

**Programme: 05 Tourism Development**

**SubProgramme: 01 Marketing and Promotion**

**Sub SubProgramme: 01 Overseas Mission Services**

**Department: 001 High Commission in Pretoria, South Africa**

**Budget Output: 120009 Tourism Promotion**

**PIAP Output: Ugandan diplomats and Visa/consular staff trained to support tourism marketing and handling and in customer care.**

**Programme Intervention: 050504 Upgrade handling and negotiation capacity of frontier services and foreign intermediaries**

Indicator Name	Indicator Measure	Base Year	Base Level	2023/24		Performance Targets
				Target	Q2 Performance	2024/25
Number of Ugandan diplomats and Visa / consular staff trained to support tourism marketing and handling and in customer care (all missions abroad)	Number					5

**Programme: 16 Governance And Security**

**SubProgramme: 01 Institutional Coordination**

**Sub SubProgramme: 01 Overseas Mission Services**

**Department: 001 High Commission in Pretoria, South Africa**

**Budget Output: 000014 Administrative and Support Services**

**PIAP Output: Administration support services provided**

**Programme Intervention: 160605 Undertake financing and administration of programme services**

Indicator Name	Indicator Measure	Base Year	Base Level	2023/24		Performance Targets
				Target	Q2 Performance	2024/25
Number of reports prepared	Number	2022-2023	4	4	3	4

**SubProgramme: 04 Access to Justice**

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**Sub SubProgramme: 01 Overseas Mission Services**

**Department: 001 High Commission in Pretoria, South Africa**

**Budget Output: 460056 Consulars services**

**PIAP Output: Alien and Citizen registration strengthened**

**Programme Intervention: 160505 Strengthen citizenship identification, registration, preservation and control**

Indicator Name	Indicator Measure	Base Year	Base Level	2023/24		Performance Targets
				Target	Q2 Performance	2024/25
Proportion of citizenship applications granted out of applications received	Percentage	2022-2023	10%	50%	25%	100%

**Programme: 18 Development Plan Implementation**

**SubProgramme: 02 Resource Mobilization and Budgeting**

**Sub SubProgramme: 01 Overseas Mission Services**

**Department: 001 High Commission in Pretoria, South Africa**

**Budget Output: 560009 Cooperation frameworks and Development Assisstance**

**PIAP Output: Bilateral and multilateral resources for national development sourced**

**Programme Intervention: 180109 Expand financing beyond the traditional sources**

Indicator Name	Indicator Measure	Base Year	Base Level	2023/24		Performance Targets
				Target	Q2 Performance	2024/25
Value (USD Million) of bilateral and multilateral resources for national development	Value					0.5

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## **VI. VOTE NARRATIVE**

### **Vote Challenges**

1. The continued classification of Pretoria under category B negatively affects staff due to high costs of living and child education in South Africa.
2. The Mission countries of accreditation cover a wide geographical area. The current provision for travel inland is insufficient to carry out consular visits and commercial diplomacy activities.
3. There are many Ugandans imprisoned due to immigration related charges like illegal entry and stay in South Africa. Upon release they are required Gratis Emergency travel documents and one way air tickets to aid deportation to Uganda. There is no budget provision to handle deportations of Ugandans.
4. The current energy crisis in South Africa has led to high electricity and fuel costs.
5. High civil maintenance costs at the official residence due to old plumbing system and energy inefficient building structure
6. Limited office space for staff at the chancery
7. Security risks at the chancery and official residence

### **Plans to improve Vote Performance**

1. Re-categorize Pretoria from B to A
2. Increase the budget provision for travel inland and re-instate travel abroad in our budget.
3. Enhance the Missions budget for consular duties.
4. Installation of solar panels as alternative energy sources as the chancery and official residence.
5. Replacement of the old plumbing system at the official residence.
6. Repairing and remodeling the chancery to create more office space
7. Enhance security at chancery and official residence with modern facilities as well as repair of existing systems.

## **VII. Off Budget Support and NTR Projections**

### **Table 7.1: Off Budget Support by Project and Department**

N/A

**VOTE: 508 Uganda High Commission in South Africa, Pretoria****Table 7.2: NTR Projections(Uganda Shillings Billions)**

<b>Revenue Code</b>	<b>Revenue Name</b>	<b>FY2023/24</b>	<b>Projection FY2024/25</b>
142223	Document certification fees	0.000	0.003
<b>Total</b>		<b>0.000</b>	<b>0.003</b>

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## VIII. VOTE CROSS CUTTING POLICY AND OTHER BUDGETARY ISSUES

Table 8.1: Cross- Cutting Policy Issues

### i) Gender and Equity

<b>OBJECTIVE</b>	To consider gender issues in all the programs and activities of the Mission.
<b>Issue of Concern</b>	<ul style="list-style-type: none"> <li>i. Gender awareness and consideration</li> <li>ii. Youth unemployment, single mothers, girl child education and prompting equality for disabled and care for the elderly.</li> </ul>
<b>Planned Interventions</b>	<ul style="list-style-type: none"> <li>i. Mobilize resources towards support of the youth, disabled, children and women</li> <li>ii. Train Mission staff in gender analysis, Planning and budgeting</li> <li>iii. Provide access to the Chancery for PWDs.</li> <li>iv. Consider gender balance in Mission staff composition.</li> </ul>
<b>Budget Allocation (Billion)</b>	0.300
<b>Performance Indicators</b>	<ul style="list-style-type: none"> <li>i. 02 sensitization meetings/trainings on gender issues organized</li> <li>ii. At least 30% level of female staff maintained at the Mission.</li> </ul>

### ii) HIV/AIDS

<b>OBJECTIVE</b>	To scale up prevention, care and social support to achieve National Strategic Plan for HIV&AIDs universal access targets for all target persons in the Mission
<b>Issue of Concern</b>	HIV / AIDS prevention and management.
<b>Planned Interventions</b>	<ul style="list-style-type: none"> <li>i. Support the culture of living a responsible life</li> <li>ii. Provide medical care to staff affected and offer counseling services</li> <li>iii. Lobby for officers on posting to stay with families</li> </ul>
<b>Budget Allocation (Billion)</b>	0.300
<b>Performance Indicators</b>	<ul style="list-style-type: none"> <li>i. Over 1,000 condoms Distributed to staff</li> <li>ii. 4 HIV sensitization workshops/meetings carried out</li> </ul>

### iii) Environment

<b>OBJECTIVE</b>	To consider environmental issues in all the Mission activities
<b>Issue of Concern</b>	<ul style="list-style-type: none"> <li>i. Environmental degradation</li> <li>ii. Clean, safe and secure working Environment.</li> </ul>
<b>Planned Interventions</b>	<ul style="list-style-type: none"> <li>i. Plant trees and maintain a green belt around the Mission's premises.</li> <li>ii. Ensure proper waste disposal at Mission.</li> <li>iii. Encourage paperless working environment</li> <li>iv. Lobby for training courses and programmes on climate change and environment</li> </ul>
<b>Budget Allocation (Billion)</b>	0.100

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<b>Performance Indicators</b>	i. A Safe and secure work environment in place
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**iv) Covid**

N / A

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## **IX. PERSONNEL INFORMATION**

### **Table 9.1: Staff Establishment Analysis**

N / A

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**Table 9.2: Staff Recruitment Plan**

N / A