

VOTE: 506 Uganda High Commission in Tanzania , Dar es Salaam

I. VOTE MISSION STATEMENT

To Promote and Protect Ugandans Interests in Tanzania and other countries of accreditation Zambia Comoros Malawi Mozambique Mauritius Madagascar EAC and COMESA.

II. STRATEGIC OBJECTIVE

To Enhance National Security development and the Countrys image in the region and countries and organizations of accreditation Zambia Comoros Malawi Mozambique Mauritius Madagascar EAC and COMESA and Protect Ugandas Interests in Tanzania.

III. MAJOR ACHIEVEMENTS IN 2021/22

PROMOTION OF REGIONAL PEACE AND SECURITY

To promote Regional Peace and Security the Mission participated 2 activities as follows

1 Coordinate the itinerary of Hon Vincent B S the Special Envoy of the President of the Republic of Uganda and MoD who delivered the Special Message to the President of the URT on 17 Jan 2022 at the State House Dodoma

2 45th ExtraOrdinary Meeting of the Council of Ministers 8 Feb 2022 to consider the Report of the Secretariat on the admission of DRC into the EAC

PROMOTION OF COMMERCIAL ECONOMIC DIPLOMACY

The Mission participated in 4 Commercial and Economic Diplomacy activities as follows

1 The Dubai World Expo 2020 during the Agriculture and Livelihood Thematic Wk from the 17 to 23 Feb 2022 Uganda Pavillion

2 Travel to Mombasa Port to follow up on the volume of Uganda Products that are imported and exported through the port 27 to 30 Jan 2022

3 Held a meeting with the Councillor from KCCA and Businesswomen Ms Olive Kitui and Ms Ruth Nattabi Ms J Alinda who participated in the Zanzibar Shopping Festival at KMKM Maisara Grounds in Zanzibar on 20 Jan 2022

4 Hosted a farewell dinner for the Head of Mission with the TPSF and Manufactures on 4 Mar 2022

FASTRACKING AND DEEPENING REGIONAL INTEGRATION

In order to deepen and fast track Regional Integration the Mission participated in 8 activities as follows

1 H E Amb Kabonero paid a courtesy call on the Sec Gen of the EAC Hon Dr Mathuki P at the EAC Secretariat on 23 Feb 2022

2 Followed up on Acquisition Procedures of Land in Tanga for the East African Crude Oil Pipeline Project 28 Feb to 4 Mar 2022 in Tanga

3 The Preparatory Meeting for the Joint Permanent Commission btwn the Rep of Uga and the URT at the MOFA Headquarters on 7 Jan 2022 in Kampala

4 The Joint Permanent Commission Meeting between Ug and TZ 17 to 19 Jan 2022 in Kampala Sheraton Hotel

5 Represented the Mission at the Virtual Meeting to commemorate the 16th Regional Nile Day Celebrations organized by the Nile Basin Initiative NBI Secretariat Ug was represented by the MoWE Hon Sam Cheptoris M 22 Feb 2022 at Mlimani City Conference Centre

6 Attended the Meeting of the Sectoral Council on Energy 8 to 11 Feb 2022 at the EAC in Arusha

7 Meeting of the Finance and Administration Committee 17 to 24 Feb 2022

8 The Mission Participated in the East African Legislative Assembly Special Session for the 3rd Meeting of the 5th Session of the Fourth Assembly that was convened on February 13 to 3 Mar 2022

PROVISION OF DIPLOMATIC CONSULAR AND PROTOCOL SERVICES

The Mission carried out 4 activities in order to provide Diplomatic consular and Protocol Services

1 Offered Consular Services to Ms Prisca Lanyero Tolara from her arrest to eventual release on 26 Jan 2022 and return to Uganda on 31 Jan 2022

2 Offered Consular Services to a group of 130 students led by Members of the Makerere University Students leadership The Team was enroute to Arusha to meet the East African Community EAC Secretary General and exit URT through Kenya on the 23 Feb 2022

3 The Mission issued out 37 single entry Visas 10 Multiple Entry Visas 1 Gratis Visas and 34 Emergency Documents of which 20 were men 10 women and 4 Children 1 to 12 years of age from 1 Jan 2022 to 8 Mar 2022

4 Handled 3 stranded cases of Ugandans a mother two daughters minor and They were assisted with Emergency Travel documents To Whom It May Concern from 1 Jan 2022 to 8 Mar 2022

MOBILIZING UGANDA DIASPORA FOR DEVELOPMENT

To Mobilize Diaspora for Development the Mission carried out 1 activity namely

1 The Mission held a meeting with Aga Khan University Ugandan Students who are in Dar es Salaam for a One Year Masters Programme sponsored by the Aga Khan Development Foundation in Partnership with Ministry of Education and Sports of Uganda on the 9 Mar 2021

STRENGTHENING INSTITUTIONAL CAPACITY OF THE MISSION

To strengthen Institutional Capacity of the Mission 3 activities were carried out as follows

1 Attended a Farewell Dinner for Amb Kabonero on the 26 Feb 2022 organized by Uganda Community in Arusha

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2 Hosted a Farewell Dinner in honor of the outgoing High Commissioner HE Amb Kabonero on 5 Mar 2022 Dar es Salaam

3 Participated in the interactive Meeting with a 14 Delegation of Members of the Parliamentary Committee on Finance and the Minister of State for Finance hosted by the Uganda High Commission at the Chancery and hosted them to a dinner 7 to 8 Mar 2022

INTERGRATING CROSSCUTTING ISSUES

To integrate cross cutting issues on Gender responsive development HIV AIDS and Environment the Mission participated in 2 activities as follows

1 The Pan African Women Empowerment Summit 2022 held in Zanzibar 6 to 8 Mar 2022

2 The Commemoration of Womens Day organized by the MOFA with the theme IWD 2022 is Gender equality today for a sustainable tomorrow recognizing the contribution of women and girls around the world who are leading the charge on climate change adaptation mitigation and response to build a more sustainable future for all

VOTE: 506 Uganda High Commission in Tanzania , Dar es Salaam**IV. MEDIUM TERM BUDGET ALLOCATIONS****Table 4.1: Overview of Vote Expenditure (Ushs Billion)**

	2022/23 Proposed Budget	MTEF Budget Projections				
		2023/24	2024/25	2025/26	2026/27	
Recurrent	Wage	0.603	0.603	0.603	0.603	0.603
	Non-Wage	4.348	4.348	4.348	4.348	4.348
Devt.	GoU	0.000	0.000	0.000	0.000	0.000
	Ext Fin.	0.000	0.000	0.000	0.000	0.000
GoU Total		4.951	4.951	4.951	4.951	4.951
Total GoU+Ext Fin (MTEF)		4.951	4.951	4.951	4.951	4.951
Arrears		0.000	0.000	0.000	0.000	0.000
Total Budget		4.951	4.951	4.951	4.951	4.951
Total Vote Budget Excluding		4.951	4.951	4.951	4.951	4.951

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Table 4.2: Budget Allocation by Department for Recurrent and Development (Ushs Billion)

<i>Billion Uganda Shillings</i>	Draft Budget Estimates FY 2022/23	
	Recurrent	Development
Programme:03 SUSTAINABLE PETROLEUM DEVELOPMENT	0.305	0.000
SubProgramme:01 Upstream	0.305	0.000
Sub SubProgramme:01 Overseas Mission Services	0.305	0.000
001 High Commission in Dar es Salaam, Tanzania	0.305	0.000
Programme:04 MANUFACTURING	0.338	0.000
SubProgramme:02 Trade Development	0.338	0.000
Sub SubProgramme:01 Overseas Mission Services	0.338	0.000
001 High Commission in Dar es Salaam, Tanzania	0.338	0.000
Programme:07 PRIVATE SECTOR DEVELOPMENT	0.200	0.000
SubProgramme:02 Strengthening Private Sector Institutional and Organizational Capacity	0.200	0.000
Sub SubProgramme:01 Overseas Mission Services	0.200	0.000
001 High Commission in Dar es Salaam, Tanzania	0.200	0.000
Programme:15 COMMUNITY MOBILIZATION AND MINDSET CHANGE	0.058	0.000
SubProgramme:01 Community sensitization and empowerment	0.058	0.000
Sub SubProgramme:01 Overseas Mission Services	0.058	0.000
001 High Commission in Dar es Salaam, Tanzania	0.058	0.000
Programme:16 GOVERNANCE AND SECURITY	3.683	0.000
SubProgramme:01 Institutional Coordination	3.683	0.000
Sub SubProgramme:01 Overseas Mission Services	3.683	0.000
001 High Commission in Dar es Salaam, Tanzania	3.683	0.000
Programme:18 DEVELOPMENT PLAN IMPLEMENTATION	0.301	0.000
SubProgramme:02 Resource Mobilization and Budgeting	0.301	0.000
Sub SubProgramme:01 Overseas Mission Services	0.301	0.000
001 High Commission in Dar es Salaam, Tanzania	0.301	0.000
Total for the Vote	4.885	0.000

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V. PERFORMANCE INDICATORS AND PLANNED OUTPUTS

Table 5.1: Performance Indicators

Programme: 03 SUSTAINABLE PETROLEUM DEVELOPMENT				
SubProgramme: 01 Upstream				
Sub SubProgramme: 01 Overseas Mission Services				
Department: 001 High Commission in Dar es Salaam, Tanzania				
Budget Output: 000088 Cooperation Frameworks				
PIAP Output: Project commercial and legal agreements negotiated and executed				
Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2022/23
Number of Agreements negotiated and concluded	Number	2020-2021	5	5
PIAP Output: National Content Policy implemented				
Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2022/23
Percentage of local participation in the oil and gas subsector	Percentage	2020-2021	60%	60%
Programme: 04 MANUFACTURING				
SubProgramme: 02 Trade Development				
Sub SubProgramme: 01 Overseas Mission Services				
Department: 001 High Commission in Dar es Salaam, Tanzania				
Budget Output: 000086 Access to Regional and International Markets				
PIAP Output: Increased revenue from cross border trade				
Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2022/23
Number of sensitisation campaigns conducted	Number	2020-2021	2	2
%age of increment of Uganda's exports into the negotiated markets	Percentage	2020-2021	60%	60%
Number of market studies undertaken	Number	2020-2021	2	2
Number of trade agreements signed	Number	2020-2021	5	5
Programme: 07 PRIVATE SECTOR DEVELOPMENT				

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SubProgramme: 02 Strengthening Private Sector Institutional and Organizational Capacity				
Sub SubProgramme: 01 Overseas Mission Services				
Department: 001 High Commission in Dar es Salaam, Tanzania				
Budget Output: 190005 Investment Promotion				
PIAP Output: Measures undertaken to create national, regional and global business links for registered local enterprises				
Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2022/23
No of Free Zones accessing regional and international markets	Number	2020-2021	5	5
No. of additional local firms that are accredited to Authorized Economic Operators (AEOs)	Number	2020-2021	5	5
No. of investors targeted in the Priority Programme Areas using the FDI intelligence tools	Number	2020-2021	5	5
Programme: 15 COMMUNITY MOBILIZATION AND MINDSET CHANGE				
SubProgramme: 01 Community sensitization and empowerment				
Sub SubProgramme: 01 Overseas Mission Services				
Department: 001 High Commission in Dar es Salaam, Tanzania				
Budget Output: 000013 HIV/AIDS Mainstreaming				
PIAP Output: Diaspora engagement policy developed & implemented				
Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2022/23
Diaspora engagement policy in place	Yes/No	2020-2021	Yes	Yes
No. of diaspora engagement initiatives	Number	2020-2021	2	2
Budget Output: 440003 Diaspora Mobilisation services				
PIAP Output: Diaspora engagement policy developed & implemented				
Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2022/23
Diaspora engagement policy in place	Yes/No	2020-2021	Yes	Yes
No. of diaspora engagement initiatives	Number	2020-2021	2	5
Programme: 18 DEVELOPMENT PLAN IMPLEMENTATION				

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SubProgramme: 02 Resource Mobilization and Budgeting				
Sub SubProgramme: 01 Overseas Mission Services				
Department: 001 High Commission in Dar es Salaam, Tanzania				
Budget Output: 560009 Cooperation frameworks and Development Assistance				
PIAP Output: Bilateral and multilateral resources for national development sourced				
Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2022/23
Value (USD Million) of bilateral and multilateral resources for national development	Value	2020-2021		2M

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VI. VOTE NARRATIVE

Vote Challenges

- 1 Structural challenges especially with trade and tourism promotion such as the quality and quantity of marketable products
- 2 Limited resources for travel inland and abroad due to the frequent travels to Dodoma the Mission was allocated land in Dodoma for the construction of a Chancery and Residence to ease transportation of officers to the respective MDAs for official business
- 3 High rental costs for the Housing for Staff the Mission intends to build a Residence for the High Commissioner to reduce on these costs This Residence will be friendly to young children old and disabled persons
- 4 Limited funds to cover all planned activities to cover all the 6 countries of accreditation which also affects the Missions outputs
- 5 No funding for cross cutting issues HIV AIDS Gender and Environment
- 6 Loss on poundage
- 7 A Liaison office to the EAC Secretariat was opened in Arusha to coordinate activities of East Africa Community Integration This was not originally part of the Mission structure and it therefore came with financial implications of hiring an office accommodation purchase of office furniture and equipment hiring of staff and day to day running of the office
- 8 Government of The United Republic of Tanzania has moved its capital from Dar Es Salaam to Dodoma This implies that the High Commission should now move to Dodoma and indeed a sizable plot of land has been allocated to Uganda by the government of URT However the Mission will need a budget allocation to construct Chancery and Official Residence to realize the relocation to Dodoma
- 9 There is a very high population of Ugandan students in URT and sizeable number of Ugandans working in URT and Zambia This requires both human and financial resources to effectively mobilize them and provide consular services
- 10 The outbreak of Covid 19 that has affected prices of goods services and increased on Employee cost especially medical expenses

Plans to improve Vote Performance

- 1 The Mission intends to organize training on the available Markets in Tanzania to help Ugandan Men and Women to trade in Tanzania
- 2 The Mission intends to prioritize activities in order to meet the needs of Ugandan men and women living and working in the areas of accreditation

VII. Off Budget Support

Table 7.1: Off Budget Support by Project and Department

N / A

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VIII. VOTE CROSS CUTTING POLICY AND OTHER BUDGETARY ISSUES

Table 8.1: Cross- Cutting Policy Issues

i) Gender and Equity

OBJECTIVE	To ensure that all Government policies and programs in all areas and at all levels are consistent with the long-term goal of eliminating gender inequalities.
Issue of Concern	To ensure that specific measures are taken to equalize opportunities for men, women, persons with disabilities and marginalized groups.
Planned Interventions	Collaborate with Min of Gender Labor and Social Development on matters of gender mainstreaming, Monitor and evaluate mission's programs for their impact and gender equity planning and budgeting.
Budget Allocation (Billion)	0.002
Performance Indicators	2 Monitors and Evaluation programs coordinated.

ii) HIV/AIDS

OBJECTIVE	Ensure the full realization of the Economic, social, cultural and civic rights of the people threatened, infected and affected by HIV/AIDS with particular focus on the poor and vulnerable groups for sustainable and gender responsive development.
Issue of Concern	Creating a conducive environment, care and social support for People living with HIV/AIDS.
Planned Interventions	Strengthen capacity of the Mission to mainstream HIV/AIDS through enhancing HIV/AIDS Education, information dissemination, sensitization and awareness rising campaigns, advocacy programs and formulating work place policies.
Budget Allocation (Billion)	0.007
Performance Indicators	1.. Number of awareness rising campaigns and advocacy programs attended. 2. 2 awareness rising campaigns.

iii) Environment

OBJECTIVE	Ensure that projects proposed for funding include impact assessment verified by the National Environment Management Authority and Defend environmental issues abroad as one of its core priorities.
Issue of Concern	Defend environmental issues abroad as a core priority.
Planned Interventions	Ensure that projects proposed for funding include impact assessment verified by the National Environment Authority.
Budget Allocation (Billion)	0.002
Performance Indicators	1. Number of NTBs signed on environmental Control. 2. Number of meetings attended on Environmental impact assessment

iv) Covid

OBJECTIVE	Ensure COVID - 19 awareness and management.
Issue of Concern	1. Stigmatization 2. Covid-19 awareness and management
Planned Interventions	1. At least four (4) sensitization workshops carried out in the Host country. 2. Over 4,000 face Masks distributed to the Mission staff and the Ugandan communities. 3. Over 1,000 hand sanitizers distributed to the Mission staff and fitted all over the cha

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Budget Allocation (Billion)	0.010
Performance Indicators	1. Number of sensitization workshops organized

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IX. PERSONNEL INFORMATION

Table 9.1: Staff Establishment Analysis

N / A

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Table 9.2: Staff Recruitment Plan

N / A

