

VOTE: 506 Uganda High Commission in Tanzania, Dar es Salaam

Table V1: Summary of Vote Estimates by Programme and Vote Function

Thousand Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme: 03 Sustainable Petroleum Development						
01 Overseas Mission Services	305,000	0	305,000	0	0	0
Total for Programme	305,000	0	305,000	0	0	0
Total Excluding Arrears	305,000	0	305,000	0	0	0
Programme: 07 Private Sector Development						
01 Overseas Mission Services	200,000	0	200,000	200,000	0	200,000
Total for Programme	200,000	0	200,000	200,000	0	200,000
Total Excluding Arrears	200,000	0	200,000	200,000	0	200,000
Programme: 16 Governance And Security						
01 Overseas Mission Services	15,367,941	0	15,367,941	17,874,806	0	17,874,806
Total for Programme	15,367,941	0	15,367,941	17,874,806	0	17,874,806
Total Excluding Arrears	15,367,941	0	15,367,941	17,874,806	0	17,874,806
Programme: 18 Development Plan Implementation						
01 Overseas Mission Services	801,000	0	801,000	801,000	0	801,000
Total for Programme	801,000	0	801,000	801,000	0	801,000
Total Excluding Arrears	801,000	0	801,000	801,000	0	801,000
Programme: 21 Sustainable Extractives Industry Development						
01 Overseas Mission Services	0	0	0	305,000	0	305,000
Total for Programme	0	0	0	305,000	0	305,000
Total Excluding Arrears	0	0	0	305,000	0	305,000
Grand Total Vote 506	16,673,941	0	16,673,941	19,180,806	0	19,180,806
Total Excluding Arrears	16,673,941	0	16,673,941	19,180,806	0	19,180,806

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Table V2: Summary of Vote Estimates by Vote Function, Department and Project

Thousand Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 03 Sustainable Petroleum Development						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 High Commission in Dar es Salaam, Tanzania	0	305,000	305,000	0	0	0
Total Recurrent Budget Estimates for Vote Function	0	305,000	305,000	0	0	0
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 01	0	305,000	305,000	0	0	0
Total Excluding Arrears	0	305,000	305,000	0	0	0
Programme 07 Private Sector Development						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 High Commission in Dar es Salaam, Tanzania	0	200,000	200,000	0	200,000	200,000
Total Recurrent Budget Estimates for Vote Function	0	200,000	200,000	0	200,000	200,000
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 01	0	200,000	200,000	0	200,000	200,000
Total Excluding Arrears	0	200,000	200,000	0	200,000	200,000
Programme 16 Governance And Security						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 High Commission in Dar es Salaam, Tanzania	700,195	7,267,746	7,967,941	1,147,060	10,337,746	11,484,806
Total Recurrent Budget Estimates for Vote Function	700,195	7,267,746	7,967,941	1,147,060	10,337,746	11,484,806
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1730 Retooling of Mission in Dar es saalam - Tanzania	7,400,000	0	7,400,000	0	0	0
1941 Institutional Development of Uganda High Commission in Dar es Salaam	0	0	0	6,390,000	0	6,390,000

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Thousand Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 16 Governance And Security						
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total Development Budget Estimates for Vote Function	7,400,000	0	7,400,000	6,390,000	0	6,390,000
Total for Vote Function 01	8,100,195	7,267,746	15,367,941	7,537,060	10,337,746	17,874,806
Total Excluding Arrears	8,100,195	7,267,746	15,367,941	7,537,060	10,337,746	17,874,806
Programme 18 Development Plan Implementation						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 High Commission in Dar es Salaam, Tanzania	0	801,000	801,000	0	801,000	801,000
Total Recurrent Budget Estimates for Vote Function	0	801,000	801,000	0	801,000	801,000
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 01	0	801,000	801,000	0	801,000	801,000
Total Excluding Arrears	0	801,000	801,000	0	801,000	801,000
Programme 21 Sustainable Extractives Industry Development						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 High Commission in Dar es Salaam, Tanzania	0	0	0	0	305,000	305,000
Total Recurrent Budget Estimates for Vote Function	0	0	0	0	305,000	305,000
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 01	0	0	0	0	305,000	305,000
Total Excluding Arrears	0	0	0	0	305,000	305,000
Grand Total Vote 506	8,100,195	8,573,746	16,673,941	7,537,060	11,643,746	19,180,806
Total Excluding Arrears	8,100,195	8,573,746	16,673,941	7,537,060	11,643,746	19,180,806

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Table V3: Summary of Project allocations by Department

Thousand Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme 16 Governance And Security						
Vote Function 01 Overseas Mission Services						
Department 001 High Commission in Dar es Salaam, Tanzania						
1730 Retooling of Mission in Dar es saalam - Tanzania	7,400,000	0	7,400,000	0	0	0
1941 Institutional Development of Uganda High Commission in Dar es Salaam	0	0	0	6,390,000	0	6,390,000
Total for the Department 001	7,400,000	0	7,400,000	6,390,000	0	6,390,000
Total Excluding Arrears	7,400,000	0	7,400,000	6,390,000	0	6,390,000
Grand Total Vote	7,400,000	0	7,400,000	6,390,000	0	6,390,000
Total Excluding Arrears	7,400,000	0	7,400,000	6,390,000	0	6,390,000

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Table V4: Summary Vote Estimates by Economic Classification

Thousand Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211 Wages and Salaries	2,303,324	0	2,303,324	3,050,189	0	3,050,189
212 Social Contributions	428,610	0	428,610	428,610	0	428,610
221 General Use of goods and services	1,177,023	0	1,177,023	2,920,791	0	2,920,791
222 Communications	108,370	0	108,370	105,870	0	105,870
223 Utility and Property Expenses	1,207,448	0	1,207,448	1,321,180	0	1,321,180
226 Insurances and Licenses	69,321	0	69,321	69,321	0	69,321
227 Travel and Transport	2,754,689	0	2,754,689	3,129,689	0	3,129,689
228 Maintenance	212,380	0	212,380	182,380	0	182,380
282 Current transfers not elsewhere classified	1,012,776	0	1,012,776	1,582,776	0	1,582,776
312 Acquisition of Produced Assets	7,400,000	0	7,400,000	6,390,000	0	6,390,000
Grand Total Vote 506	16,673,941	0	16,673,941	19,180,806	0	19,180,806
Total Excluding Arrears	16,673,941	0	16,673,941	19,180,806	0	19,180,806

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Table V5: Summary Vote Estimates by Item

Thousand Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Items	GoU	External Fin.	Total	GoU	External Fin.	Total
211102 Contract Staff Salaries	700,195	0	700,195	1,147,060	0	1,147,060
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	1,603,129	0	1,603,129	1,903,129	0	1,903,129
212101 Social Security Contributions	145,254	0	145,254	145,254	0	145,254
212102 Medical expenses (Employees)	283,356	0	283,356	283,356	0	283,356
221001 Advertising and Public Relations	88,150	0	88,150	788,150	0	788,150
221002 Workshops, Meetings and Seminars	0	0	0	500,000	0	500,000
221003 Staff Training	97,000	0	97,000	97,000	0	97,000
221007 Books, Periodicals & Newspapers	6,300	0	6,300	6,300	0	6,300
221008 Information and Communication Technology Supplies.	66,600	0	66,600	66,600	0	66,600
221009 Welfare and Entertainment	850,063	0	850,063	1,343,831	0	1,343,831
221011 Printing, Stationery, Photocopying and Binding	56,910	0	56,910	56,910	0	56,910
221012 Small Office Equipment	12,000	0	12,000	62,000	0	62,000
222001 Information and Communication Technology Services.	94,870	0	94,870	94,870	0	94,870
222002 Postage and Courier	13,500	0	13,500	11,000	0	11,000
223001 Property Management Expenses	6,780	0	6,780	6,780	0	6,780
223003 Rent-Produced Assets-to private entities	946,268	0	946,268	1,080,000	0	1,080,000
223004 Guard and Security services	153,300	0	153,300	153,300	0	153,300
223005 Electricity	61,100	0	61,100	61,100	0	61,100
223006 Water	40,000	0	40,000	20,000	0	20,000
226001 Insurances	69,321	0	69,321	69,321	0	69,321
227001 Travel inland	2,477,362	0	2,477,362	1,725,612	0	1,725,612
227002 Travel abroad	0	0	0	1,151,750	0	1,151,750
227003 Carriage, Haulage, Freight and transport hire	50,000	0	50,000	25,000	0	25,000
227004 Fuel, Lubricants and Oils	227,328	0	227,328	227,328	0	227,328
228002 Maintenance-Transport Equipment	63,430	0	63,430	63,430	0	63,430

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Thousand Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Items	GoU	External Fin.	Total	GoU	External Fin.	Total
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	61,350	0	61,350	31,350	0	31,350
228004 Maintenance-Other Fixed Assets	87,600	0	87,600	87,600	0	87,600
282301 Transfers to Government Institutions	1,012,776	0	1,012,776	1,582,776	0	1,582,776
312121 Non-Residential Buildings - Acquisition	7,050,000	0	7,050,000	6,000,000	0	6,000,000
312212 Light Vehicles - Acquisition	150,000	0	150,000	390,000	0	390,000
312221 Light ICT hardware - Acquisition	80,000	0	80,000	0	0	0
312235 Furniture and Fittings - Acquisition	120,000	0	120,000	0	0	0
Grand Total Vote 506	16,673,941	0	16,673,941	19,180,806	0	19,180,806
Total Excluding Arrears	16,673,941	0	16,673,941	19,180,806	0	19,180,806

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Table V6: Detailed Estimates by Vote Function, Department, Project, Output and Key Service Area

Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 03 Sustainable Petroleum Development						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 High Commission in Dar es Salaam, Tanzania						
Key Service Area 000088 Cooperation Frameworks						
221001 Advertising and Public Relations	0	3,150	3,150	0	0	0
221009 Welfare and Entertainment	0	46,688	46,688	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	6,000	6,000	0	0	0
221012 Small Office Equipment	0	4,000	4,000	0	0	0
222002 Postage and Courier	0	4,500	4,500	0	0	0
227001 Travel inland	0	219,850	219,850	0	0	0
227004 Fuel, Lubricants and Oils	0	20,813	20,813	0	0	0
Total Cost of Key Service Area 000088	0	305,000	305,000	0	0	0
Total Cost for Department 001	0	305,000	305,000	0	0	0
Total Excluding Arrears	0	305,000	305,000	0	0	0
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 01	305,000	0	305,000	0	0	0
Total Excluding Arrears	305,000	0	305,000	0	0	0
Programme 07 Private Sector Development						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 High Commission in Dar es Salaam, Tanzania						
Key Service Area 000088 Investment Promotion						
221007 Books, Periodicals & Newspapers	0	3,150	3,150	0	3,150	3,150
221009 Welfare and Entertainment	0	46,688	46,688	0	46,688	46,688



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Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 07 Private Sector Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 High Commission in Dar es Salaam, Tanzania						
Key Service Area 000088 Investment Promotion						
221011 Printing, Stationery, Photocopying and Binding	0	6,000	6,000	0	6,000	6,000
221012 Small Office Equipment	0	4,000	4,000	0	4,000	4,000
222002 Postage and Courier	0	4,500	4,500	0	4,500	4,500
227001 Travel inland	0	104,850	104,850	0	104,850	104,850
227004 Fuel, Lubricants and Oils	0	30,813	30,813	0	30,813	30,813
Total Cost of Key Service Area 000088	0	200,000	200,000	0	200,000	200,000
Total Cost for Department 001	0	200,000	200,000	0	200,000	200,000
Total Excluding Arrears	0	200,000	200,000	0	200,000	200,000
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 01	200,000	0	200,000	200,000	0	200,000
Total Excluding Arrears	200,000	0	200,000	200,000	0	200,000
Programme 16 Governance And Security						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 High Commission in Dar es Salaam, Tanzania						
Key Service Area 000014 Administrative and Support Services						
211102 Contract Staff Salaries	700,195	0	700,195	1,147,060	0	1,147,060
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	1,353,129	1,353,129	0	1,653,129	1,653,129
212101 Social Security Contributions	0	145,254	145,254	0	145,254	145,254
212102 Medical expenses (Employees)	0	283,356	283,356	0	283,356	283,356
221001 Advertising and Public Relations	0	85,000	85,000	0	785,000	785,000
221002 Workshops, Meetings and Seminars	0	0	0	0	500,000	500,000
221003 Staff Training	0	97,000	97,000	0	97,000	97,000

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Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 16 Governance And Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 High Commission in Dar es Salaam, Tanzania						
Key Service Area 000014 Administrative and Support Services						
221008 Information and Communication Technology Supplies.	0	66,600	66,600	0	66,600	66,600
221009 Welfare and Entertainment	0	700,000	700,000	0	1,191,268	1,191,268
221011 Printing, Stationery, Photocopying and Binding	0	34,810	34,810	0	34,810	34,810
222001 Information and Communication Technology Services.	0	94,870	94,870	0	94,870	94,870
223001 Property Management Expenses	0	6,780	6,780	0	6,780	6,780
223003 Rent-Produced Assets-to private entities	0	946,268	946,268	0	1,080,000	1,080,000
223004 Guard and Security services	0	153,300	153,300	0	153,300	153,300
223005 Electricity	0	61,100	61,100	0	61,100	61,100
223006 Water	0	40,000	40,000	0	20,000	20,000
226001 Insurances	0	69,321	69,321	0	69,321	69,321
227001 Travel inland	0	1,700,912	1,700,912	0	1,200,912	1,200,912
227002 Travel abroad	0	0	0	0	950,000	950,000
227003 Carriage, Haulage, Freight and transport hire	0	50,000	50,000	0	25,000	25,000
227004 Fuel, Lubricants and Oils	0	154,890	154,890	0	154,890	154,890
228002 Maintenance-Transport Equipment	0	63,430	63,430	0	63,430	63,430
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	61,350	61,350	0	31,350	31,350
228004 Maintenance-Other Fixed Assets	0	87,600	87,600	0	87,600	87,600
Total Cost of Key Service Area 000014	700,195	6,254,970	6,955,165	1,147,060	8,754,970	9,902,030
Key Service Area 460149 Support to Arusha Liaison Office						
282301 Transfers to Government Institutions	0	1,012,776	1,012,776	0	1,582,776	1,582,776
o/w Subvention to Uganda Consulate in Arusha	0	1,012,776	1,012,776	0	1,582,776	1,582,776
Total Cost of Key Service Area 460149	0	1,012,776	1,012,776	0	1,582,776	1,582,776
Total Cost for Department 001	700,195	7,267,746	7,967,941	1,147,060	10,337,746	11,484,806
Total Excluding Arrears	700,195	7,267,746	7,967,941	1,147,060	10,337,746	11,484,806

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Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 16 Governance And Security						
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1730 Retooling of Mission in Dar es saalam - Tanzania						
Key Service Area 000003 Facilities and Equipment Management						
312121 Non-Residential Buildings - Acquisition	7,050,000	0	7,050,000	0	0	0
312212 Light Vehicles - Acquisition	150,000	0	150,000	0	0	0
312221 Light ICT hardware - Acquisition	80,000	0	80,000	0	0	0
312235 Furniture and Fittings - Acquisition	120,000	0	120,000	0	0	0
Total Cost of Key Service Area 000003	7,400,000	0	7,400,000	0	0	0
Total Cost for Project 1730	7,400,000	0	7,400,000	0	0	0
Total Excluding Arrears	7,400,000	0	7,400,000	0	0	0
Project 1941 Institutional Development of Uganda High Commission in Dar es Salaam						
Key Service Area 000003 Facilities and Equipment Management						
312121 Non-Residential Buildings - Acquisition	0	0	0	6,000,000	0	6,000,000
312212 Light Vehicles - Acquisition	0	0	0	390,000	0	390,000
Total Cost of Key Service Area 000003	0	0	0	6,390,000	0	6,390,000
Total Cost for Project 1941	0	0	0	6,390,000	0	6,390,000
Total Excluding Arrears	0	0	0	6,390,000	0	6,390,000
Total for Vote Function 01	15,367,941	0	15,367,941	17,874,806	0	17,874,806
Total Excluding Arrears	15,367,941	0	15,367,941	17,874,806	0	17,874,806
Programme 18 Development Plan Implementation						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 High Commission in Dar es Salaam, Tanzania						
Key Service Area 560009 Cooperation frameworks and Development Assisstance						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	250,000	250,000	0	250,000	250,000
221007 Books, Periodicals & Newspapers	0	3,150	3,150	0	3,150	3,150
221009 Welfare and Entertainment	0	56,688	56,688	0	59,188	59,188

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Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 18 Development Plan Implementation						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 High Commission in Dar es Salaam, Tanzania						
Key Service Area 560009 Cooperation frameworks and Development Assistance						
221011 Printing, Stationery, Photocopying and Binding	0	10,100	10,100	0	10,100	10,100
221012 Small Office Equipment	0	4,000	4,000	0	54,000	54,000
222002 Postage and Courier	0	4,500	4,500	0	2,000	2,000
227001 Travel inland	0	451,750	451,750	0	200,000	200,000
227002 Travel abroad	0	0	0	0	201,750	201,750
227004 Fuel, Lubricants and Oils	0	20,813	20,813	0	20,813	20,813
Total Cost of Key Service Area 560009	0	801,000	801,000	0	801,000	801,000
Total Cost for Department 001	0	801,000	801,000	0	801,000	801,000
Total Excluding Arrears	0	801,000	801,000	0	801,000	801,000
Development Budget Estimates						
GoU			External Fin. Total	GoU External Fin. Total		
Total for Vote Function 01	801,000	0	801,000	801,000	0	801,000
Total Excluding Arrears	801,000	0	801,000	801,000	0	801,000
Programme 21 Sustainable Extractives Industry Development						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 High Commission in Dar es Salaam, Tanzania						
Key Service Area 080004 Petroleum Investment Promotion						
221001 Advertising and Public Relations	0	0	0	0	3,150	3,150
221009 Welfare and Entertainment	0	0	0	0	46,688	46,688
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	6,000	6,000
221012 Small Office Equipment	0	0	0	0	4,000	4,000
222002 Postage and Courier	0	0	0	0	4,500	4,500
227001 Travel inland	0	0	0	0	219,850	219,850
227004 Fuel, Lubricants and Oils	0	0	0	0	20,813	20,813

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Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 21 Sustainable Extractives Industry Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 High Commission in Dar es Salaam, Tanzania						
Total Cost of Key Service Area 080004	0	0	0	0	305,000	305,000
Total Cost for Department 001	0	0	0	0	305,000	305,000
Total Excluding Arrears	0	0	0	0	305,000	305,000
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 01	0	0	0	305,000	0	305,000
Total Excluding Arrears	0	0	0	305,000	0	305,000
Grand Total Vote 506	16,673,941	0	16,673,941	19,180,806	0	19,180,806
Total Excluding Arrears	16,673,941	0	16,673,941	19,180,806	0	19,180,806

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Table V8: NTR Projections (Uganda Shillings Billions)

Revenue Code	Revenue Name	FY2024/25	Projection FY2025/26
142206	Other migration permits (excluding passport and visa fees)	0.032	0.032
Total		0.032	0.032