

VOTE: 506 Uganda High Commission in Tanzania, Dar es Salaam

I. VOTE MISSION STATEMENT

To increase the Mission contribution to improved household incomes for Ugandans

II. STRATEGIC OBJECTIVE

To promote Trade, Investment and Value Addition

To enhance Ugandan Human Capital Development.

To support the private sector for job creation and economic growth.

Strengthen Infrastructure Development through International Cooperation.

To advance good governance, security and Uganda global influence.

III. MAJOR ACHIEVEMENTS IN 2025/26

Attracted Tanzania companies in Ugandan extractives and mineral sectors these include; STAMICO interested in Graphite Processing; Pearson Green Minerals interested in Battery Minerals such as Lithium and Mantra Tanzania to partner with Tembo Steel in iron ore and steel processing.

Organized 02 tourism expos in Zambia and Mauritius where; Uganda was marketed as a key tourist destination, over 30 tour operators and Destination Marketing Companies identified in both Zambia and Mauritius; Created linkages between the Uganda Tourism Board and the relevant tourism promotion agencies in Mauritius and Zambia; and Attracted one potential investor from Mauritius who is in discussions with Ministry of Tourism, Wildlife and Antiquities, in developing/ investing in tourist accommodation infrastructure in Semiliki National Park and Bwindi Impenetrable Forest National Park.

Promoted the Rwenzori Marathon and attracted 15 runners from Tanzania during the latest edition.

Marketed Uganda a key destination during the Africa Diplomatic Tourism Forum in Maputo Mozambique. Follow up is under way with 4 outbound tour companies/operators to add Uganda in their tour offerings.

Organised 01 tourism familiarization tour undertaken for operators and influencers from Mauritius. 9 top outbound tour partners/operators and 2 media influencers supported to experience Ugandan tourism offering. The 9 operators have all onboarded Uganda as a high-end destination to their offerings.

Over 5,000 Mauritians reached following engagement from two leading influencers in Mauritius engaged during the Familiarization trip.

Initiated 01 partnership MoU on Tourism cooperation between UTB and Mauritius Tourism Promotion Authority.

Organized 02 Business meeting with potential business enterprises aimed at linking companies to the opportunities in the Oil and Gas/Minerals sector in Uganda, Organized sideline meeting for Tanzania Delegation during the 14th Mineral Wealth Conference held in Kampala; and Business Forum on the sidelines of the Uganda-Malawi Business Forum held on 22nd November 2025 in Lilongwe. Centenary Bank agreed to open accounts for the Private Sector in Kwacha and Uganda Shillings to enable ease transactions for the private sector in the two countries.

Mapping tool created for assessing opportunities, market conditions and challenges.

Facilitated and supported 25 SME exhibitors to showcase various Ugandan products during in the Saba Saba/ 49th Dar es Salaam International Fair and the 2025 Nanenane International Agricultural Exhibition in Dodoma.

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Organized 01 Agriculture familiarization trip for Malawian importers of agro-products in December 2025. Malawi indicated a shortage of one Million Metric tonnes of grain which provided an opportunity for Ugandan producers and exporters to create direct linkages with buyers in Malawi.

Initiated Bilateral investment partnership between Uganda Investment Authority and Zambia Development Agency.

Organized 01 investment promotion in Malawi. This resulted into the launch of direct flight from Malawi to Entebbe through Malawi Airlines; on 15th December 2025 reducing travel time from 08 hours to 2:30 hrs, and identified 10 importers to buy agro-processed products (grain) from Uganda.

Showcased Investment opportunities in Maputo. Follow up on 02 inquiries for investing in the agriculture export sector and oil & Gas.

Participated and supported 10 Tanzanian companies to attend the 14th Mineral wealth Conference in Uganda held in September 2025. Business linkages were established.

Profiled Dr. Saul Kiwampendi who is a large scale real estate and agro-business magnet based in Zambia and Mr Martin Isyagi an Afro-businessman in Malawi, to act as a trade agents.

Mobilized 82 Ugandans in the diaspora to invest in bonds and securities (including virtual).

Conducted Annual Board of Survey for FY 2024/25.

All protocol services extended as required; Courtesy meetings held with Dr. Alex Gasasira WHO representative in Tanzania on 22nd October 2025; Received H.E. the former Vice President Specioza Kazibwe who headed the EAC electoral observer team on 26th October 2025; Received H.E. Jessica Alupo Vice President on 3rd November 2025 who was attending the swearing in ceremony of H.E. Samia Suluhu; Courtesy meetings held with High Commissioner of Kenya held on 25th September 2025.

Participated in follow up 02 meetings Quarterly cross border security meetings; Security meeting regarding Ugandan Citizens who were detained at the Mutukula border due to immigration related issues. The Ugandans were released subsequently; and Security meeting at Mutukula, Bugango and Kikagati along the Uganda/Tanzania common border.

Issued 101 Certificates of identity.

Issued 17 letters of recommendation for acquisition and renewal of passports.

Renewed/registered 417 National IDs.

Chancery building in Dodoma construction progress ongoing with 35% implementation of the planned schedule of work.

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IV. MEDIUM TERM BUDGET ALLOCATIONS

Table 4.1: Overview of Vote Expenditure (Ushs Billion)

	2025/26		2026/27	MTEF Budget Projections			
	Approved Budget	Spent by End Dec	Budget Estimates	2027/28	2028/29	2029/30	2030/31
Recurrent	Wage	1.147	0.574	0.770	0.770	0.770	0.770
	Non-Wage	11.644	5.824	13.535	13.535	13.535	8.524
Devt.	GoU	6.390	2.615	10.000	10.000	10.000	10.000
	Ext Fin.	0.000	0.000	0.000	0.000	0.000	0.000
GoU Total	19.181	9.013	24.306	24.306	24.306	19.295	14.306
Total GoU+Ext Fin (MTEF)	19.181	9.013	24.306	24.306	24.306	19.295	14.306
Arrears	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Budget	19.181	9.013	24.306	24.306	24.306	19.295	14.306
Total Vote Budget Excluding Arrears	19.181	9.013	24.306	24.306	24.306	19.295	14.306

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Table 4.2: Budget Allocation by Department for Recurrent and Development (Ushs Billion)

<i>Billion Uganda Shillings</i>	Draft Budget Estimates FY 2026/27	
	Recurrent	Development
Programme:01 Agro-Industrialization	0.900	0.000
Vote Function:01 Overseas Mission Services	0.900	0.000
001 High Commission in Dar es Salaam, Tanzania	0.900	0.000
Programme:05 Tourism Development	1.720	0.000
Vote Function:01 Overseas Mission Services	1.720	0.000
001 High Commission in Dar es Salaam, Tanzania	1.720	0.000
Programme:07 Private Sector Development	0.400	0.000
Vote Function:01 Overseas Mission Services	0.400	0.000
001 High Commission in Dar es Salaam, Tanzania	0.400	0.000
Programme:16 Governance and Security	9.295	10.000
Vote Function:01 Overseas Mission Services	9.295	10.000
001 High Commission in Dar es Salaam, Tanzania	9.295	10.000
Programme:18 Development Plan Implementation	0.801	0.000
Vote Function:01 Overseas Mission Services	0.801	0.000
001 High Commission in Dar es Salaam, Tanzania	0.801	0.000
Programme:21 Sustainable Extractives Industry Development	1.190	0.000
Vote Function:01 Overseas Mission Services	1.190	0.000
001 High Commission in Dar es Salaam, Tanzania	1.190	0.000
Total for the Vote	14.306	10.000

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V. PERFORMANCE INDICATORS AND PLANNED OUTPUTS

Table 5.1: Performance Indicators

Programme: 01 Agro-Industrialization				
Vote Function: 01 Overseas Mission Services				
Department: 001 High Commission in Dar es Salaam, Tanzania				
Key Service Area: 000093 Economic and Commercial Diplomacy				
PIAP Output: Markets for priority agricultural products developed and maintained				
Programme Intervention: 014111 Promote market penetration for agro-based products				
Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
No of diplomatic engagements conducted	Number	2023/24	4	15
Number of new markets accessed	Number	2023/24	0	02
Programme: 05 Tourism Development				
Vote Function: 01 Overseas Mission Services				
Department: 001 High Commission in Dar es Salaam, Tanzania				
Key Service Area: 000093 Economic and Commercial Diplomacy				
PIAP Output: Destination Uganda promoted in key source markets				
Programme Intervention: 051111 Market and promote Uganda's tourist attractions in domestic and key source markets (America, Europe, Africa, China, Japan and Asia)				
Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
No of international expos attended	Number	2023/24	6	04
Number of digital marketing campaigns undertaken in the source markets	Number	2023/24	1	02
Number of Pearl of Africa Tourism Expos (POATE) events held	Number	2023/24	1	01
Programme: 07 Private Sector Development				

VOTE: 506 Uganda High Commission in Tanzania, Dar es Salaam**Vote Function: 01 Overseas Mission Services****Department: 001 High Commission in Dar es Salaam, Tanzania****Key Service Area: 000093 Economic and Commercial Diplomacy****PIAP Output: Markets negotiated and penetrated leveraging on economic and commercial diplomacy****Programme Intervention: 072521 Implement Trade facilitation strategies**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Number of trade partnerships secured	Number	2023/24	1	01

Programme: 16 Governance and Security**Vote Function: 01 Overseas Mission Services****Department: 001 High Commission in Dar es Salaam, Tanzania****Key Service Area: 000014 Administrative and Support Services****PIAP Output: Management and Administrative Services coordinated****Programme Intervention: 169111 Strengthen programme institutions for effective and efficient service delivery**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
No. of performance reports submitted	Number	2023/24	4	04
Number of financial reports produced and submitted	Number	2023/24	4	03

Key Service Area: 460149 Support to Arusha Liaison Office**PIAP Output: Cooperation frameworks at regional and international level negotiated, signed and implemented****Programme Intervention: 167111 Strengthen bilateral and multilateral relationships at both regional and international level**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Number of negotiations undertaken	Number	2023/24	4	20

Key Service Area: 560092 Coordination of Economic and Commercial Diplomacy**PIAP Output: Cooperation frameworks at regional and international level negotiated, signed and implemented****Programme Intervention: 167111 Strengthen bilateral and multilateral relationships at both regional and international level**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Number of negotiations undertaken	Number	2023/24	4	16

PIAP Output: Management and Administrative Services coordinated**Programme Intervention: 169111 Strengthen programme institutions for effective and efficient service delivery**

VOTE: 506 Uganda High Commission in Tanzania, Dar es Salaam**Vote Function: 01 Overseas Mission Services****Department: 001 High Commission in Dar es Salaam, Tanzania****Key Service Area: 560092 Coordination of Economic and Commercial Diplomacy****PIAP Output: Management and Administrative Services coordinated**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Number of capacity building interventions undertaken	Number	2023/24	14	01
Number of performance reviews conducted	Number	2023/24	4	02

Project: 1941 Institutional Development of Uganda High Commission in Dar es Salaam**Key Service Area: 000003 Facilities and Equipment Management****PIAP Output: Institutions Retooled****Programme Intervention: 169111 Strengthen programme institutions for effective and efficient service delivery**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
% of retooling budget implemented	Percentage	2023/24	1%	100%

Programme: 18 Development Plan Implementation**Vote Function: 01 Overseas Mission Services****Department: 001 High Commission in Dar es Salaam, Tanzania****Key Service Area: 000093 Economic and Commercial Diplomacy****PIAP Output: External resources mobilised to finance the implementation of the NDP****Programme Intervention: 182121 Increase access non-traditional finance such as green finance, Islamic finance, pension funds, among others**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Value of bilateral and multilateral resources (\$Million)	Value	2023/24	49.100000000000001	01

Programme: 21 Sustainable Extractives Industry Development**Vote Function: 01 Overseas Mission Services****Department: 001 High Commission in Dar es Salaam, Tanzania****Key Service Area: 000093 Economic and Commercial Diplomacy****PIAP Output: Collaborations and partnerships established****Programme Intervention: 215117 Foster and leverage local, regional and international partnerships**

VOTE: 506 Uganda High Commission in Tanzania, Dar es Salaam**Vote Function: 01 Overseas Mission Services****Department: 001 High Commission in Dar es Salaam, Tanzania****Key Service Area: 000093 Economic and Commercial Diplomacy****PIAP Output: Collaborations and partnerships established**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Number of MOUs signed for investment promotion	Number	2023/24	8	01

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VI. VOTE NARRATIVE

Vote Challenges

Post-Presidential election violence affected implementation of some planned activities.

Inadequate physical, financial and human resources to cover seven countries of accreditation, two Regional Organizations and the Consulate in Arusha.

Increasing Tariff and Non-Tariff barriers against Ugandan exports within URT and countries of accreditation.

Difficulty in mobilizing the Ugandans in diaspora, many of whom prefer to remain private.

High expectation from distressed Ugandans in countries of accreditation who request for facilitation from the Mission to return to Uganda.

Plans to improve Vote Performance

Coordinate the increasing number of activities by the High Commission in Tanzania, Zambia, Malawi, Mauritius, Madagascar, Mozambique and Comoros.

Monitor and attend various strategic meetings on the construction of the EACOP project that will run from Hoima to ensure successful implementation of the project.

Lobby for additional funding to adequately cater for Uganda Consulate in Arusha to coordinate activities of the East African Community.

Complete the construction of the Chancery and official residence in Dodoma.

Lobby for additional staff to effectively cover seven countries and two regional organizations.

Create and strengthen collaboration with relevant stakeholders, appropriate structures, regulatory regimes and incentive products that ease investment, and financial and commercial transactions by Ugandans in URT and Countries of accreditation.

Consider engaging development partners to support implementation of Mission activities.

Develop and implement a brand strategy for the Mission.

Schedule monthly and quarterly meetings with staff to improve Performance Management in the Mission.

Provide regular refresher training for all staff.

Ensure gender and equity mainstreaming in all Mission activities.

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VII. Off Budget Support and NTR Projections

Table 7.1: Off Budget Support by Project and Department

N/A

VOTE: 506 Uganda High Commission in Tanzania, Dar es Salaam**Table 7.2: NTR Projections(Uganda Shillings Billions)**

Revenue Code	Revenue Name	FY2025/26	Projection FY2026/27
142206	Other migration permits (excluding passport and visa fees)	0.032	0.032
Total		0.032	0.032

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VIII. PERSONNEL INFORMATION

Table 8.1: Staff Establishment Analysis

N/A

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Table 8.2: Staff Recruitment Plan

N/A