

VOTE: 506 Uganda High Commission in Tanzania, Dar es Salaam

Table V1: Summary of Vote Estimates by Programme and Vote Function

Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme: 01 Agro-Industrialization						
01 Overseas Mission Services	0	0	0	900,000	0	900,000
Total for Programme	0	0	0	900,000	0	900,000
Total Excluding Arrears	0	0	0	900,000	0	900,000
Programme: 05 Tourism Development						
01 Overseas Mission Services	0	0	0	1,720,000	0	1,720,000
Total for Programme	0	0	0	1,720,000	0	1,720,000
Total Excluding Arrears	0	0	0	1,720,000	0	1,720,000
Programme: 07 Private Sector Development						
01 Overseas Mission Services	950,000	0	950,000	400,000	0	400,000
Total for Programme	950,000	0	950,000	400,000	0	400,000
Total Excluding Arrears	950,000	0	950,000	400,000	0	400,000
Programme: 16 Governance and Security						
01 Overseas Mission Services	16,374,806	0	16,374,806	19,294,806	0	19,294,806
Total for Programme	16,374,806	0	16,374,806	19,294,806	0	19,294,806
Total Excluding Arrears	16,374,806	0	16,374,806	19,294,806	0	19,294,806
Programme: 18 Development Plan Implementation						
01 Overseas Mission Services	801,000	0	801,000	801,000	0	801,000
Total for Programme	801,000	0	801,000	801,000	0	801,000
Total Excluding Arrears	801,000	0	801,000	801,000	0	801,000
Programme: 21 Sustainable Extractives Industry Development						
01 Overseas Mission Services	1,055,000	0	1,055,000	1,190,000	0	1,190,000
Total for Programme	1,055,000	0	1,055,000	1,190,000	0	1,190,000
Total Excluding Arrears	1,055,000	0	1,055,000	1,190,000	0	1,190,000
Grand Total Vote 506	19,180,806	0	19,180,806	24,305,806	0	24,305,806
Total Excluding Arrears	19,180,806	0	19,180,806	24,305,806	0	24,305,806

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Table V2: Summary of Vote Estimates by Vote Function, Department and Project

Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 01 Agro-Industrialization						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 High Commission in Dar es Salaam, Tanzania	0	0	0	0	900,000	900,000
Total Recurrent Budget Estimates for Vote Function	0	0	0	0	900,000	900,000
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 01	0	0	0	0	900,000	900,000
Total Excluding Arrears	0	0	0	0	900,000	900,000
Programme 05 Tourism Development						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 High Commission in Dar es Salaam, Tanzania	0	0	0	0	1,720,000	1,720,000
Total Recurrent Budget Estimates for Vote Function	0	0	0	0	1,720,000	1,720,000
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 01	0	0	0	0	1,720,000	1,720,000
Total Excluding Arrears	0	0	0	0	1,720,000	1,720,000
Programme 07 Private Sector Development						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 High Commission in Dar es Salaam, Tanzania	0	950,000	950,000	0	400,000	400,000
Total Recurrent Budget Estimates for Vote Function	0	950,000	950,000	0	400,000	400,000
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 01	0	950,000	950,000	0	400,000	400,000
Total Excluding Arrears	0	950,000	950,000	0	400,000	400,000
Programme 16 Governance and Security						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 High Commission in Dar es Salaam, Tanzania	1,147,060	8,837,746	9,984,806	770,356	8,524,450	9,294,806
Total Recurrent Budget Estimates for Vote Function	1,147,060	8,837,746	9,984,806	770,356	8,524,450	9,294,806

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Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 16 Governance and Security						
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1941 Institutional Development of Uganda High Commission in Dar es Salaam	6,390,000	0	6,390,000	10,000,000	0	10,000,000
Total Development Budget Estimates for Vote Function	6,390,000	0	6,390,000	10,000,000	0	10,000,000
Total for Vote Function 01	7,537,060	8,837,746	16,374,806	10,770,356	8,524,450	19,294,806
Total Excluding Arrears	7,537,060	8,837,746	16,374,806	10,770,356	8,524,450	19,294,806
Programme 18 Development Plan Implementation						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 High Commission in Dar es Salaam, Tanzania	0	801,000	801,000	0	801,000	801,000
Total Recurrent Budget Estimates for Vote Function	0	801,000	801,000	0	801,000	801,000
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 01	0	801,000	801,000	0	801,000	801,000
Total Excluding Arrears	0	801,000	801,000	0	801,000	801,000
Programme 21 Sustainable Extractives Industry Development						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 High Commission in Dar es Salaam, Tanzania	0	1,055,000	1,055,000	0	1,190,000	1,190,000
Total Recurrent Budget Estimates for Vote Function	0	1,055,000	1,055,000	0	1,190,000	1,190,000
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 01	0	1,055,000	1,055,000	0	1,190,000	1,190,000
Total Excluding Arrears	0	1,055,000	1,055,000	0	1,190,000	1,190,000
Grand Total Vote 506	7,537,060	11,643,746	19,180,806	10,770,356	13,535,450	24,305,806
Total Excluding Arrears	7,537,060	11,643,746	19,180,806	10,770,356	13,535,450	24,305,806

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Table V3: Summary of Project allocations by Department

Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme 16 Governance and Security						
Vote Function 01 Overseas Mission Services						
Department 001 High Commission in Dar es Salaam, Tanzania						
1941 Institutional Development of Uganda High Commission in Dar es Salaam	6,390,000	0	6,390,000	10,000,000	0	10,000,000
Total for the Department 001	6,390,000	0	6,390,000	10,000,000	0	10,000,000
Total Excluding Arrears	6,390,000	0	6,390,000	10,000,000	0	10,000,000
Grand Total Vote	6,390,000	0	6,390,000	10,000,000	0	10,000,000
Total Excluding Arrears	6,390,000	0	6,390,000	10,000,000	0	10,000,000

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Table V4: Summary Vote Estimates by Economic Classification

Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211 Wages and Salaries	3,050,189	0	3,050,189	2,123,485	0	2,123,485
212 Social Contributions	428,610	0	428,610	458,610	0	458,610
221 General Use of goods and services	2,920,791	0	2,920,791	4,078,248	0	4,078,248
222 Communications	155,870	0	155,870	99,370	0	99,370
223 Utility and Property Expenses	1,321,180	0	1,321,180	1,367,880	0	1,367,880
226 Insurances and Licenses	69,321	0	69,321	69,321	0	69,321
227 Travel and Transport	3,079,689	0	3,079,689	3,257,032	0	3,257,032
228 Maintenance	182,380	0	182,380	182,380	0	182,380
263 To other general government units.	0	0	0	500,000	0	500,000
282 Current transfers not elsewhere classified	1,582,776	0	1,582,776	2,169,480	0	2,169,480
312 Acquisition of Produced Assets	6,390,000	0	6,390,000	10,000,000	0	10,000,000
Grand Total Vote 506	19,180,806	0	19,180,806	24,305,806	0	24,305,806
Total Excluding Arrears	19,180,806	0	19,180,806	24,305,806	0	24,305,806

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Table V5: Summary Vote Estimates by Item

Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Items	GoU	External Fin.	Total	GoU	External Fin.	Total
211102 Contract Staff Salaries	1,147,060	0	1,147,060	770,356	0	770,356
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	1,903,129	0	1,903,129	1,353,129	0	1,353,129
212101 Social Security Contributions	145,254	0	145,254	175,254	0	175,254
212102 Medical expenses (Employees)	283,356	0	283,356	283,356	0	283,356
221001 Advertising and Public Relations	388,150	0	388,150	750,000	0	750,000
221002 Workshops, Meetings and Seminars	700,000	0	700,000	1,150,000	0	1,150,000
221003 Staff Training	297,000	0	297,000	297,000	0	297,000
221007 Books, Periodicals & Newspapers	6,300	0	6,300	3,150	0	3,150
221008 Information and Communication Technology Supplies.	66,600	0	66,600	66,600	0	66,600
221009 Welfare and Entertainment	1,343,831	0	1,343,831	1,766,688	0	1,766,688
221011 Printing, Stationery, Photocopying and Binding	56,910	0	56,910	40,810	0	40,810
221012 Small Office Equipment	62,000	0	62,000	4,000	0	4,000
222001 Information and Communication Technology Services.	144,870	0	144,870	94,870	0	94,870
222002 Postage and Courier	11,000	0	11,000	4,500	0	4,500
223001 Property Management Expenses	6,780	0	6,780	6,780	0	6,780
223003 Rent-Produced Assets-to private entities	1,080,000	0	1,080,000	1,080,000	0	1,080,000
223004 Guard and Security services	153,300	0	153,300	200,000	0	200,000
223005 Electricity	61,100	0	61,100	61,100	0	61,100
223006 Water	20,000	0	20,000	20,000	0	20,000
226001 Insurances	69,321	0	69,321	69,321	0	69,321
227001 Travel inland	1,725,612	0	1,725,612	1,246,330	0	1,246,330
227002 Travel abroad	1,151,750	0	1,151,750	1,750,000	0	1,750,000
227003 Carriage, Haulage, Freight and transport hire	25,000	0	25,000	25,000	0	25,000
227004 Fuel, Lubricants and Oils	177,328	0	177,328	235,703	0	235,703
228002 Maintenance-Transport Equipment	63,430	0	63,430	63,430	0	63,430
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	31,350	0	31,350	31,350	0	31,350
228004 Maintenance-Other Fixed Assets	87,600	0	87,600	87,600	0	87,600

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Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Items	GoU	External Fin.	Total	GoU	External Fin.	Total
263402 Transfer to Other Government Units	0	0	0	500,000	0	500,000
282301 Transfers to Government Institutions	1,582,776	0	1,582,776	2,169,480	0	2,169,480
312121 Non-Residential Buildings - Acquisition	6,000,000	0	6,000,000	9,830,000	0	9,830,000
312212 Light Vehicles - Acquisition	390,000	0	390,000	0	0	0
312229 Other ICT Equipment - Acquisition	0	0	0	90,000	0	90,000
312232 Electrical machinery - Acquisition	0	0	0	80,000	0	80,000
Grand Total Vote 506	19,180,806	0	19,180,806	24,305,806	0	24,305,806
Total Excluding Arrears	19,180,806	0	19,180,806	24,305,806	0	24,305,806

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Table V6: Detailed Estimates by Vote Function, Department, Project, Output and Key Service Area

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 01 Agro-Industrialization						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 High Commission in Dar es Salaam, Tanzania						
Key Service Area 000093 Economic and Commercial Diplomacy						
221001 Advertising and Public Relations	0	0	0	0	250,000	250,000
221002 Workshops, Meetings and Seminars	0	0	0	0	150,000	150,000
221009 Welfare and Entertainment	0	0	0	0	200,000	200,000
227001 Travel inland	0	0	0	0	100,000	100,000
227002 Travel abroad	0	0	0	0	200,000	200,000
Total Cost of Key Service Area 000093	0	0	0	0	900,000	900,000
Total Cost for Department 001	0	0	0	0	900,000	900,000
Total Excluding Arrears	0	0	0	0	900,000	900,000
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 01	0	0	0	900,000	0	900,000
Total Excluding Arrears	0	0	0	900,000	0	900,000
Programme 05 Tourism Development						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 High Commission in Dar es Salaam, Tanzania						
Key Service Area 000093 Economic and Commercial Diplomacy						
221001 Advertising and Public Relations	0	0	0	0	300,000	300,000
221002 Workshops, Meetings and Seminars	0	0	0	0	300,000	300,000
221009 Welfare and Entertainment	0	0	0	0	320,000	320,000
227001 Travel inland	0	0	0	0	100,000	100,000
227002 Travel abroad	0	0	0	0	200,000	200,000
263402 Transfer to Other Government Units	0	0	0	0	500,000	500,000
o/w Subvention to Uganda Consulate in Arusha for Tourism Promotion	0	0	0	0	500,000	500,000
o/w Subvention to Uganda Consulate in Arusha for tourism promotion and marketing	0	0	0	0	0	0
Total Cost of Key Service Area 000093	0	0	0	0	1,720,000	1,720,000

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 05 Tourism Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Total Cost for Department 001	0	0	0	0	1,720,000	1,720,000
Total Excluding Arrears	0	0	0	0	1,720,000	1,720,000
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 01	0	0	0	1,720,000	0	1,720,000
Total Excluding Arrears	0	0	0	1,720,000	0	1,720,000
Programme 07 Private Sector Development						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 High Commission in Dar es Salaam, Tanzania						
Key Service Area 000088 Investment Promotion						
221001 Advertising and Public Relations	0	50,000	50,000	0	0	0
221002 Workshops, Meetings and Seminars	0	250,000	250,000	0	0	0
221007 Books, Periodicals & Newspapers	0	3,150	3,150	0	0	0
221009 Welfare and Entertainment	0	146,688	146,688	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	6,000	6,000	0	0	0
221012 Small Office Equipment	0	4,000	4,000	0	0	0
222002 Postage and Courier	0	4,500	4,500	0	0	0
227001 Travel inland	0	304,850	304,850	0	0	0
227002 Travel abroad	0	150,000	150,000	0	0	0
227004 Fuel, Lubricants and Oils	0	30,813	30,813	0	0	0
Total Cost of Key Service Area 000088	0	950,000	950,000	0	0	0
Key Service Area 000093 Economic and Commercial Diplomacy						
221002 Workshops, Meetings and Seminars	0	0	0	0	200,000	200,000
221007 Books, Periodicals & Newspapers	0	0	0	0	3,150	3,150
221009 Welfare and Entertainment	0	0	0	0	46,688	46,688
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	6,000	6,000
221012 Small Office Equipment	0	0	0	0	4,000	4,000
222002 Postage and Courier	0	0	0	0	4,500	4,500
227001 Travel inland	0	0	0	0	104,850	104,850
227004 Fuel, Lubricants and Oils	0	0	0	0	30,813	30,813
Total Cost of Key Service Area 000093	0	0	0	0	400,000	400,000

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 07 Private Sector Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Total Cost for Department 001	0	950,000	950,000	0	400,000	400,000
Total Excluding Arrears	0	950,000	950,000	0	400,000	400,000
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 01	950,000	0	950,000	400,000	0	400,000
Total Excluding Arrears	950,000	0	950,000	400,000	0	400,000
Programme 16 Governance and Security						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 High Commission in Dar es Salaam, Tanzania						
Key Service Area 000014 Administrative and Support Services						
211102 Contract Staff Salaries	1,147,060	0	1,147,060	770,356	0	770,356
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	1,653,129	1,653,129	0	1,353,129	1,353,129
212101 Social Security Contributions	0	145,254	145,254	0	175,254	175,254
212102 Medical expenses (Employees)	0	283,356	283,356	0	283,356	283,356
221001 Advertising and Public Relations	0	285,000	285,000	0	0	0
221002 Workshops, Meetings and Seminars	0	200,000	200,000	0	0	0
221003 Staff Training	0	297,000	297,000	0	197,000	197,000
221008 Information and Communication Technology Supplies.	0	66,600	66,600	0	66,600	66,600
221009 Welfare and Entertainment	0	991,268	991,268	0	800,000	800,000
221011 Printing, Stationery, Photocopying and Binding	0	34,810	34,810	0	34,810	34,810
222001 Information and Communication Technology Services.	0	144,870	144,870	0	94,870	94,870
223001 Property Management Expenses	0	6,780	6,780	0	6,780	6,780
223003 Rent-Produced Assets-to private entities	0	1,080,000	1,080,000	0	1,080,000	1,080,000
223004 Guard and Security services	0	153,300	153,300	0	200,000	200,000
223005 Electricity	0	61,100	61,100	0	61,100	61,100
223006 Water	0	20,000	20,000	0	20,000	20,000
226001 Insurances	0	69,321	69,321	0	69,321	69,321
227001 Travel inland	0	800,912	800,912	0	400,480	400,480
227002 Travel abroad	0	650,000	650,000	0	950,000	950,000

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 16 Governance and Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 High Commission in Dar es Salaam, Tanzania						
Key Service Area 000014 Administrative and Support Services						
227003 Carriage, Haulage, Freight and transport hire	0	25,000	25,000	0	25,000	25,000
227004 Fuel, Lubricants and Oils	0	104,890	104,890	0	154,890	154,890
228002 Maintenance-Transport Equipment	0	63,430	63,430	0	63,430	63,430
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	31,350	31,350	0	31,350	31,350
228004 Maintenance-Other Fixed Assets	0	87,600	87,600	0	87,600	87,600
Total Cost of Key Service Area 000014	1,147,060	7,254,970	8,402,030	770,356	6,154,970	6,925,326
Key Service Area 460149 Support to Arusha Liaison Office						
282301 Transfers to Government Institutions	0	1,582,776	1,582,776	0	2,169,480	2,169,480
o/w Subvention to Uganda Consulate in Arusha	0	1,582,776	1,582,776	0	0	0
o/w Transfer to Uganda Consulate in Arusha	0	0	0	0	2,169,480	2,169,480
Total Cost of Key Service Area 460149	0	1,582,776	1,582,776	0	2,169,480	2,169,480
Key Service Area 560092 Coordination of Economic and Commercial Diplomacy						
221002 Workshops, Meetings and Seminars	0	0	0	0	100,000	100,000
221003 Staff Training	0	0	0	0	100,000	100,000
Total Cost of Key Service Area 560092	0	0	0	0	200,000	200,000
Total Cost for Department 001	1,147,060	8,837,746	9,984,806	770,356	8,524,450	9,294,806
Total Excluding Arrears	1,147,060	8,837,746	9,984,806	770,356	8,524,450	9,294,806
Development Budget Estimates						
GoU			External Fin.	Total	GoU	
External Fin.			Total	GoU		
Project 1941 Institutional Development of Uganda High Commission in Dar es Salaam						
Key Service Area 000003 Facilities and Equipment Management						
312121 Non-Residential Buildings - Acquisition	6,000,000	0	6,000,000	9,830,000	0	9,830,000
312212 Light Vehicles - Acquisition	390,000	0	390,000	0	0	0
312229 Other ICT Equipment - Acquisition	0	0	0	90,000	0	90,000
312232 Electrical machinery - Acquisition	0	0	0	80,000	0	80,000
Total Cost of Key Service Area 000003	6,390,000	0	6,390,000	10,000,000	0	10,000,000
Total Cost for Project 1941	6,390,000	0	6,390,000	10,000,000	0	10,000,000
Total Excluding Arrears	6,390,000	0	6,390,000	10,000,000	0	10,000,000
Total for Vote Function 01	16,374,806	0	16,374,806	19,294,806	0	19,294,806
Total Excluding Arrears	16,374,806	0	16,374,806	19,294,806	0	19,294,806
Programme 18 Development Plan Implementation						
Vote Function 01 Overseas Mission Services						

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 18 Development Plan Implementation						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 High Commission in Dar es Salaam, Tanzania						
Key Service Area 000093 Economic and Commercial Diplomacy						
221009 Welfare and Entertainment	0	0	0	0	200,000	200,000
227001 Travel inland	0	0	0	0	301,000	301,000
227002 Travel abroad	0	0	0	0	250,000	250,000
227004 Fuel, Lubricants and Oils	0	0	0	0	50,000	50,000
Total Cost of Key Service Area 000093	0	0	0	0	801,000	801,000
Key Service Area 560009 Cooperation frameworks and Development Assistance						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	250,000	250,000	0	0	0
221007 Books, Periodicals & Newspapers	0	3,150	3,150	0	0	0
221009 Welfare and Entertainment	0	59,188	59,188	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	10,100	10,100	0	0	0
221012 Small Office Equipment	0	54,000	54,000	0	0	0
222002 Postage and Courier	0	2,000	2,000	0	0	0
227001 Travel inland	0	200,000	200,000	0	0	0
227002 Travel abroad	0	201,750	201,750	0	0	0
227004 Fuel, Lubricants and Oils	0	20,813	20,813	0	0	0
Total Cost of Key Service Area 560009	0	801,000	801,000	0	0	0
Total Cost for Department 001	0	801,000	801,000	0	801,000	801,000
Total Excluding Arrears	0	801,000	801,000	0	801,000	801,000
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 01	801,000	0	801,000	801,000	0	801,000
Total Excluding Arrears	801,000	0	801,000	801,000	0	801,000
Programme 21 Sustainable Extractives Industry Development						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 High Commission in Dar es Salaam, Tanzania						
Key Service Area 000093 Economic and Commercial Diplomacy						
221001 Advertising and Public Relations	0	0	0	0	200,000	200,000
221002 Workshops, Meetings and Seminars	0	0	0	0	400,000	400,000

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 21 Sustainable Extractives Industry Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 High Commission in Dar es Salaam, Tanzania						
Key Service Area 000093 Economic and Commercial Diplomacy						
221009 Welfare and Entertainment	0	0	0	0	200,000	200,000
227001 Travel inland	0	0	0	0	240,000	240,000
227002 Travel abroad	0	0	0	0	150,000	150,000
Total Cost of Key Service Area 000093	0	0	0	0	1,190,000	1,190,000
Key Service Area 080004 Petroleum Investment Promotion						
221001 Advertising and Public Relations	0	53,150	53,150	0	0	0
221002 Workshops, Meetings and Seminars	0	250,000	250,000	0	0	0
221009 Welfare and Entertainment	0	146,688	146,688	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	6,000	6,000	0	0	0
221012 Small Office Equipment	0	4,000	4,000	0	0	0
222002 Postage and Courier	0	4,500	4,500	0	0	0
227001 Travel inland	0	419,850	419,850	0	0	0
227002 Travel abroad	0	150,000	150,000	0	0	0
227004 Fuel, Lubricants and Oils	0	20,813	20,813	0	0	0
Total Cost of Key Service Area 080004	0	1,055,000	1,055,000	0	0	0
Total Cost for Department 001	0	1,055,000	1,055,000	0	1,190,000	1,190,000
Total Excluding Arrears	0	1,055,000	1,055,000	0	1,190,000	1,190,000
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 01	1,055,000	0	1,055,000	1,190,000	0	1,190,000
Total Excluding Arrears	1,055,000	0	1,055,000	1,190,000	0	1,190,000
Grand Total Vote 506	19,180,806	0	19,180,806	24,305,806	0	24,305,806
Total Excluding Arrears	19,180,806	0	19,180,806	24,305,806	0	24,305,806

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Table V7: External Financing for the Vote

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Table V8: NTR Projections (Uganda Shillings Billions)

Revenue Code	Revenue Name	FY2025/26	Projection FY2026/27
142206	Other migration permits (excluding passport and visa fees)	0.032	0.032
Total		0.032	0.032