

# **VOTE: 506 Uganda High Commission in Tanzania, Dar es Salaam**

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## **I. VOTE MISSION STATEMENT**

To promote and protect Ugandas interests in Tanzania and other counties of accreditation Zambia Comoros Malawi Mozambique Mauritius Madagascar EAC and COMESA

## **II. STRATEGIC OBJECTIVE**

To Promote Regional and International Peace and Security.

To promote commercial and Economic Diplomacy.

To Promote Regional Integration.

To provide Diplomatic, Protocol and Consular Services in areas of accreditation.

To Enhance Diaspora participation in National Development.

To promote Ugandan Public Diplomacy and enhance her Image in countries of accreditation.

To coordinate the development of the East African Crude Oil Pipeline (EACOP).

To strengthen institutional capacity of the Mission to effectively and efficiently execute its mandate.

## **III. MAJOR ACHIEVEMENTS IN 2022/23**

The Head of Mission attended the official Swearing in ceremony of the Assembly of the East African Legislative Assembly. The newly elected Members were officially sworn in Arusha, Tanzania.

Coordinated and participated in 2 meetings to enhance cooperation in the regulation of the East African Crude pipeline project EACOP and the 2nd Meeting of the Intergovernmental Security Committee for EACOP.

Attended the Meeting of the Finalization of the Uganda Tanzania MoU on Prevention and Control of Animal Diseases and Zoonoses.

Held a follow up meeting during the Familiarization tour of the EACOP project sites and Joint projects between Uganda and Tanzania on acquisition of land in Tanga for EACOP project offices.

Carried out the EACOP Familiarization Tour in Kahama, Tanzania Ports Authority in Mwanza, Tanzania Railway Corporation in Benaco and Isaka.

Attend 01 Bilateral trade Meeting of the Committee on Customs discussing issues affecting free flow of Ugandan products to Tanzania.

The Mission held 01 meeting with potential business individuals including members of the Ugandan Community in Arusha.

The Mission organised cross border security meetings in Mutukula and Isingiro with Local Authorities to follow up JPC discussions on trade through reduction of high fees and charges, long periods of processing business permits as well as enhancement of security along the trade routes.

Held 01 Consultative Meeting between the HOM and members of the Ugandan Community including investors at the Chancery.

Attended 01 Ministerial and Stakeholders Retreat on the Progress of Implementation of the EAC Common Market Protocol which took place in Arusha.

The Mission held 01 meeting with 151 Members of the Association of Ugandan Community in Tanzania with the aim of introducing the newly appointed High Commissioner to them and share issues affecting them.

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Registered 577 Ugandans living and working in Tanzania in the Association of the Ugandan Community.

The Mission handled 02 cases of stranded Ugandans one of them being a family of 3 including the mother and 2 children.

Issued 318 Certificates of Identity and Visas of 225 male and 93 female.

Coordinated and participated in 01 meeting on Share Holders Agreement during the benchmarking visit to Kigamboni, Kinyerezi and Tanga with the Environment and Natural resources Parliamentary committee led by Hon. Lokeris Peter to discuss developments on the EACOP pipeline.

Held 01 follow up meeting held with the Government of the United Republic of Tanzania on acquisition of land in Tanga for EACOP Project Offices on behalf of the Government of the Republic of Uganda where a certificate of title and boundary points of the land were presented and inspected respectively.

Held 01 meeting on Host Governmental Agreements to handle Host Governmental Agreements for the East African Crude Oil Pipeline during presentation of Credentials to H.E. Samia Suluhu Hassan, President of the United Republic of Tanzania, at State House Chamwino, Dodoma.

Produced 02 quarterly progress reports on the implementation of the EACOP Project.

Attended the trade and investment International Trade Fair 2022 at the Saba Saba Trade Fair, Dar es Salam.

The Mission held 01 bilateral trade meeting with the United Republic Tanzania during presentation of Credentials by the Head of Mission to the Honorable Minister of Foreign Affairs and East African Cooperation of the URT.

Mission received and supported Members of Accessible Vision Limited, an Association of the Deaf that represented in organized and attended Mr. Deaf International Pageant 2022 in Dar es Salaam.

Attended the ninth East Africa Internet Governance Forum to harmonize ICT policies in the EAC region. The EAC Vision 2050 set a target to attain 95 percent penetration of Internet and mobile networks in the region.

Attended 04 EAC Sectoral Council meetings on Trade, Industry, Finance and Investment, which took place in Arusha.

The Mission hosted Uganda 60th Independence Anniversary in Dar es Salaam.

Attended 1 meeting during Uganda 60th independence anniversary celebrations in Arusha, organized by the Ugandan community to understand their concerns and business environment in Arusha.

The Mission presented a Concept note on how to link the railway network to Uganda from Dar es salaam port to ease the movement of cargo and have an alternative gateway to the Indian ocean.

Coordinated and participated in 01 meeting on Share Holders Agreement during the benchmarking visit to Kigamboni, Kinyerezi and Tanga with the Environment and Natural resources Parliamentary committee led by Hon. Lokeris Peter to discuss developments on the EACOP pipeline.

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## IV. MEDIUM TERM BUDGET ALLOCATIONS

Table 4.1: Overview of Vote Expenditure (Ushs Billion)

	2022/23		2023/24	MTEF Budget Projections			
	Approved Budget	Spent by End Dec	Budget Estimates	2024/25	2025/26	2026/27	2027/28
<b>Recurrent</b>	Wage	0.603	0.301	0.603	0.603	0.603	0.603
	Non-Wage	5.848	2.174	5.452	5.452	5.452	5.452
<b>Devt.</b>	GoU	3.500	0.000	0.000	0.000	0.000	0.000
	Ext Fin.	0.000	0.000	0.000	0.000	0.000	0.000
<b>GoU Total</b>	<b>9.951</b>	<b>2.475</b>	<b>6.055</b>	<b>6.055</b>	<b>6.055</b>	<b>6.055</b>	<b>6.055</b>
<b>Total GoU+Ext Fin (MTEF)</b>	<b>9.951</b>	<b>2.475</b>	<b>6.055</b>	<b>6.055</b>	<b>6.055</b>	<b>6.055</b>	<b>6.055</b>
<b>Arrears</b>	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total Budget</b>	<b>9.951</b>	<b>2.475</b>	<b>6.055</b>	<b>6.055</b>	<b>6.055</b>	<b>6.055</b>	<b>6.055</b>
<b>Total Vote Budget Excluding Arrears</b>	<b>9.951</b>	<b>2.475</b>	<b>6.055</b>	<b>6.055</b>	<b>6.055</b>	<b>6.055</b>	<b>6.055</b>

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Table 4.2: Budget Allocation by Department for Recurrent and Development (Ushs Billion)

<i>Billion Uganda Shillings</i>	Draft Budget Estimates FY 2023/24	
	Recurrent	Development
<b>Programme:03 Sustainable Petroleum Development</b>	<b>0.305</b>	<b>0.000</b>
<b>SubProgramme:01 Upstream</b>	<b>0.305</b>	<b>0.000</b>
<b>Sub SubProgramme:01 Overseas Mission Services</b>	<b>0.305</b>	<b>0.000</b>
001 High Commission in Dar es Salaam, Tanzania	0.305	0.000
<b>Programme:07 Private Sector Development</b>	<b>0.200</b>	<b>0.000</b>
<b>SubProgramme:01 Enabling Environment</b>	<b>0.200</b>	<b>0.000</b>
<b>Sub SubProgramme:01 Overseas Mission Services</b>	<b>0.200</b>	<b>0.000</b>
001 High Commission in Dar es Salaam, Tanzania	0.200	0.000
<b>Programme:16 Governance And Security</b>	<b>5.249</b>	<b>0.000</b>
<b>SubProgramme:01 Institutional Coordination</b>	<b>5.249</b>	<b>0.000</b>
<b>Sub SubProgramme:01 Overseas Mission Services</b>	<b>5.249</b>	<b>0.000</b>
001 High Commission in Dar es Salaam, Tanzania	5.249	0.000
<b>Programme:18 Development Plan Implementation</b>	<b>0.301</b>	<b>0.000</b>
<b>SubProgramme:02 Resource Mobilization and Budgeting</b>	<b>0.301</b>	<b>0.000</b>
<b>Sub SubProgramme:01 Overseas Mission Services</b>	<b>0.301</b>	<b>0.000</b>
001 High Commission in Dar es Salaam, Tanzania	0.301	0.000
<b>Total for the Vote</b>	<b>6.055</b>	<b>0.000</b>

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## V. PERFORMANCE INDICATORS AND PLANNED OUTPUTS

**Table 5.1: Performance Indicators**

**Programme: 03 Sustainable Petroleum Development**

**SubProgramme: 01 Upstream**

**Sub SubProgramme: 01 Overseas Mission Services**

**Department: 001 High Commission in Dar es Salaam, Tanzania**

**Budget Output: 000088 Cooperation Frameworks**

**PIAP Output: Project commercial and legal agreements negotiated and executed**

**Programme Intervention: 030601 Complete the relevant oil and gas project commercial agreements**

Indicator Name	Indicator Measure	Base Year	Base Level	2022/23		Performance Targets
				Target	Q2 Performance	2023/24
Number of Agreements negotiated and concluded	Number	2020/21	02	5	0	04

**PIAP Output: National Content Policy implemented**

**Programme Intervention: 030604 Operationalize the National Content policy to enhance local Content and participation of nationals including women and youth in the oil and gas sector**

Indicator Name	Indicator Measure	Base Year	Base Level	2022/23		Performance Targets
				Target	Q2 Performance	2023/24
Percentage of local participation in the oil and gas subsector	Percentage	2020/21	20%	60%	20%	40%

**Programme: 07 Private Sector Development**

**SubProgramme: 01 Enabling Environment**

**Sub SubProgramme: 01 Overseas Mission Services**

**Department: 001 High Commission in Dar es Salaam, Tanzania**

**Budget Output: 000088 Investment Promotion**

**PIAP Output: Pipeline of bankable priority NDP3 projects developed for private investment**

**Programme Intervention: 070403 Undertake strategic and sustainable government investment and promote private sector partnerships in key growth areas**

Indicator Name	Indicator Measure	Base Year	Base Level	2022/23		Performance Targets
				Target	Q2 Performance	2023/24
No. of symposiums, summits, engagements organized to market investment opportunities in Uganda	Number	2021/22	01			01

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Indicator Name	Indicator Measure	Base Year	Base Level	2022/23		Performance Targets
				Target	Q2 Performance	2023/24
Export Values from Freezones (USD Million)	Value	2021/22	USD 137.86 Million			USD 150 Million
Value of remittances (USD Million)	Value	2021/22	N/A			USD 1 Million

**Programme: 16 Governance And Security****SubProgramme: 01 Institutional Coordination****Sub SubProgramme: 01 Overseas Mission Services****Department: 001 High Commission in Dar es Salaam, Tanzania****Budget Output: 000014 Administrative and Support Services****PIAP Output: Administration support services provided****Programme Intervention: 160605 Undertake financing and administration of programme services**

Indicator Name	Indicator Measure	Base Year	Base Level	2022/23		Performance Targets
				Target	Q2 Performance	2023/24
Number of reports prepared	Number	2021/24	4	4	1	4

**Programme: 18 Development Plan Implementation****SubProgramme: 02 Resource Mobilization and Budgeting****Sub SubProgramme: 01 Overseas Mission Services****Department: 001 High Commission in Dar es Salaam, Tanzania****Budget Output: 560009 Cooperation frameworks and Development Assistance****PIAP Output: Bilateral and multilateral resources for national development sourced****Programme Intervention: 180109 Expand financing beyond the traditional sources**

Indicator Name	Indicator Measure	Base Year	Base Level	2022/23		Performance Targets
				Target	Q2 Performance	2023/24
Value (USD Million) of bilateral and multilateral resources for national development	Value	2021/22	1	2M	0	1

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## VI. VOTE NARRATIVE

### Vote Challenges

The budget cut of UGX 0.2439bn since last Financial Year for travel abroad and workshops and seminars has constrained execution of the Mission mandate especially in the other 6 countries of accreditation.

Withdraw of funds amount to UGX 0.338bn under the Manufacturing Program and UGX 0.058bn under the Community Mobilization and Mindset change program will affect implementation of activities related to the respective programs.

The Mission has not received the Development funds of UGX.3.5bn that were approved in the current Financial Year for construction of the Chancery building in Dodoma and UGX 1.5 bn to enhance economic and commercial diplomacy as well as facilitate relocation expenses to Dodoma the new Capital City of the United Republic of Tanzania

The United Republic of Tanzania issued a minimum wage order that has increased operational costs especially on Guard and security services that increased by 48 percent. This has further constrained the Mission budget.

A number of planned activities were not implemented in the first quarter due to the meager resources received for example the Annual Oil and Gas Symposium.

Limited resources for travel inland due to the frequent travels to Dodoma, the new capital City of URT where all government business takes place and other cities of the Oil pipeline route.

Numerous delegations to URT that the Mission has to host despite the limited budget on Welfare and Entertainment Budget Item.

Limited funds for the EAC Liaison Office which was opened in Arusha to coordinate activities of the East Africa Community Integration. This was not originally part of the Mission structure and it therefore came with financial implications of hiring an office, accommodation, purchase of office furniture and equipment, hiring of staff and day to day running of the office. A budget of UGX 3.9bn for the Consulate was prepared by the Mission and submitted to Ministry of Foreign Affairs for consideration and further submission to Ministry of Finance, however UGX 1.2 Bn was requested for.

High cost of living and high rental charges brought about by the opening up of the economy

Delays in the release of funds that has slowed implementation of planned outputs.

Structural challenges especially with trade and tourism promotion such as the quality and quantity of marketable products.

High rental costs for the Housing for Staff the Mission which has reduced resources to implement other activities.

Limited funding for cross cutting issues HIV AIDS Gender and Environment such as participating in International Womens day celebrations, tree planting activities, world environment day, World AIDs day, among others.

Loss on poundage

Increasing tariff and nontariff barriers against Ugandan exports within URT and countries of accreditation.

A Liaison office to the EAC Secretariat was opened in Arusha to coordinate activities of East Africa Community Integration This was not originally part of the Mission structure and it therefore came with financial implications of hiring an office accommodation purchase of office furniture and equipment hiring of staff and day to day running of the office

Government of The United Republic of Tanzania has moved its capital from Dar Es Salaam to Dodoma This implies that the High Commission should now move to Dodoma and indeed a sizable plot of land has been allocated to Uganda by the government of URT. Therefore, the Mission will need a budget allocation to construct a Chancery and Official Residence in Dodoma.

There is a very high population of Ugandan students in URT and sizeable number of Ugandans working in URT and Zambia This requires both human

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and financial resources to effectively mobilize them and provide consular services.

The outbreak of COVID19 that has affected prices of goods services and increased on Employee cost especially medical expenses.

Difficulty in mobilizing and registering Ugandans in countries of accreditation, many of whom prefer to remain private.

Inadequate human resource capacity to provide consular services to distressed Ugandans in the six countries of accreditation.

### **Plans to improve Vote Performance**

Coordinate the increasing number of activities by the High Commission in Tanzania, Zambia, Malawi, Mauritius, Madagascar, Mozambique and Comoros.

Monitor and attend various strategic meetings on the construction of the EACOP project that will run from Hoima to ensure successful implementation of the project.

Lobby for additional funding to cater for the Liaison Office to the EAC Secretariat was opened in Arusha to coordinate activities of East Africa Community Integration, and construction of the Chancery and official residence in Dodoma.

There is a very high population of Ugandan students in URT and sizeable number of Ugandans working in URT and Zambia. This requires both human and financial resources to effectively mobilize them and provide consular services.

Lobby for additional staff to effectively cover seven countries and two regional organisations.

Facilitate the Mission to promote and market Ugandan products in terms of availing them the relevant training in Marketing, information on Marketable products, and Lobbying for additional funding of Commercial and Economic Diplomacy activities.

Create and strengthen collaboration with relevant stakeholders, appropriate structures, regulatory regimes and incentive products that ease investment, and financial and commercial transactions by Ugandans in URT and Countries of accreditation.

Designate focal point follow up persons and undertake quarterly review meetings on bilateral Decisions, signed MoUs and Agreements.

Facilitate the negotiations of appropriate legal framework on the bilateral export and exchange of labour abroad.

Consider engaging development partners to support implementation of Mission activities.

Develop and implement a brand strategy for the Mission.

Ensure Staff appreciation of the Vision, Mission and strategic interests.

Schedule monthly and quarterly meetings with staff to improve Performance Management in the Mission.

Provide Refresher training for staff in the provision of protocol services.

Strengthen coordination with other MDAs on matters of Protocol and Etiquette.

## **VII. Off Budget Support and NTR Projections**

### **Table 7.1: Off Budget Support by Project and Department**

N/A



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**VOTE: 506 Uganda High Commission in Tanzania, Dar es Salaam****Table 7.2: NTR Collections (Uganda Shillings Billions)**

<b>Revenue Code</b>	<b>Revenue Name</b>	<b>FY2022/23</b>	<b>Projection FY2023/24</b>
142204	Visa fees	0.000	72,000,000.000
142206	Other migration permits (excluding passport and visa fees)	0.000	12,000,000.000
142222	Issuance of identification documents	0.000	0.000
<b>Total</b>		<b>0.000</b>	<b>84,000,000.000</b>

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## VIII. VOTE CROSS CUTTING POLICY AND OTHER BUDGETARY ISSUES

Table 8.1: Cross- Cutting Policy Issues

### i) Gender and Equity

<b>OBJECTIVE</b>	To ensure that all Government policies and programs in all areas and at all levels are consistent with the long-term goal of eliminating gender inequalities.
<b>Issue of Concern</b>	High levels of discriminations against women, children with disabilities, youth in employment and the elderly.
<b>Planned Interventions</b>	Participate in activities aimed at eliminating discrimination against women, children with disabilities, youth in employment and the elderly.
<b>Budget Allocation (Billion)</b>	0.005
<b>Performance Indicators</b>	02 activities on gender and equity mainstreaming participated in

### ii) HIV/AIDS

<b>OBJECTIVE</b>	To advocate for full realization of the Economic, social, cultural and civic rights of the people threatened, infected and affected by HIV/AIDS with particular focus on the poor and vulnerable groups for sustainable and gender responsive development.
<b>Issue of Concern</b>	High prevalence of HIV/AIDS in the youth and Women
<b>Planned Interventions</b>	Organise and participate in activities aimed at prevention and management of HIV/AIDS sensitization, and awareness rising campaigns, dissemination of information and advocacy programs.
<b>Budget Allocation (Billion)</b>	0.007
<b>Performance Indicators</b>	02 activities aimed at prevention and management of HIV/AIDS participated in.

### iii) Environment

<b>OBJECTIVE</b>	To advocate and participate in activities that support environmental conservation
<b>Issue of Concern</b>	Increased global warming
<b>Planned Interventions</b>	Participate and advocate for environmental conservation
<b>Budget Allocation (Billion)</b>	0.002
<b>Performance Indicators</b>	02 engagements on conversation of the environment participated in.

### iv) Covid

<b>OBJECTIVE</b>	To ensure COVID - 19 awareness and management.
<b>Issue of Concern</b>	Prevalence of COVID-19 globally
<b>Planned Interventions</b>	Sensitize the communities on prevention of COVID-19
<b>Budget Allocation (Billion)</b>	0.010
<b>Performance Indicators</b>	02 engagements on prevention of COVID-19 participated in

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## **IX. PERSONNEL INFORMATION**

### **Table 9.1: Staff Establishment Analysis**

N / A

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**Table 9.2: Staff Recruitment Plan**

N/A

