

# VOTE: 502 Uganda High Commission in the United Kingdom

Table V1: Summary of Vote Estimates by Programme and Sub-SubProgramme

Thousand Uganda Shillings	2023/24 Approved Estimates			2024/25 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
<b>Programme: 16 Governance And Security</b>						
01 Overseas Mission Services	6,724,426	0	6,724,426	8,716,052	0	8,716,052
<b>Total for Programme</b>	<b>6,724,426</b>	<b>0</b>	<b>6,724,426</b>	<b>8,716,052</b>	<b>0</b>	<b>8,716,052</b>
<i>Total Excluding Arrears</i>	<i>6,724,426</i>	<i>0</i>	<i>6,724,426</i>	<i>8,716,052</i>	<i>0</i>	<i>8,716,052</i>
<b>Programme: 18 Development Plan Implementation</b>						
01 Overseas Mission Services	1,276,812	0	1,276,812	1,276,812	0	1,276,812
<b>Total for Programme</b>	<b>1,276,812</b>	<b>0</b>	<b>1,276,812</b>	<b>1,276,812</b>	<b>0</b>	<b>1,276,812</b>
<i>Total Excluding Arrears</i>	<i>1,276,812</i>	<i>0</i>	<i>1,276,812</i>	<i>1,276,812</i>	<i>0</i>	<i>1,276,812</i>
<b>Grand Total Vote 502</b>	<b>8,001,238</b>	<b>0</b>	<b>8,001,238</b>	<b>9,992,864</b>	<b>0</b>	<b>9,992,864</b>
<i>Total Excluding Arrears</i>	<i>8,001,238</i>	<i>0</i>	<i>8,001,238</i>	<i>9,992,864</i>	<i>0</i>	<i>9,992,864</i>

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Table V2: Summary of Vote Estimates by Sub-SubProgramme, Department and Project

<i>Thousand Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
<b>Programme 16 Governance And Security</b>						
<b>SubProgramme 01 Institutional Coordination</b>						
<b>Sub SubProgramme 01 Overseas Mission Services</b>						
<i>Recurrent Budget Estimates</i>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
001 High Commission in London, United Kingdom	1,397,196	3,213,525	4,610,722	2,600,609	3,213,525	5,814,134
<b>Total Recurrent Budget Estimates for Sub-SubProgramme</b>	<b>1,397,196</b>	<b>3,213,525</b>	<b>4,610,722</b>	<b>2,600,609</b>	<b>3,213,525</b>	<b>5,814,134</b>
<i>Development Budget Estimates</i>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>
1733 Retooling of Mission in London - United Kingdom	2,113,704	0	2,113,704	2,901,918	0	2,901,918
<b>Total Development Budget Estimates for Sub-SubProgramme</b>	<b>2,113,704</b>	<b>0</b>	<b>2,113,704</b>	<b>2,901,918</b>	<b>0</b>	<b>2,901,918</b>
<b>Total for Sub Sub Programme 01</b>	<b>3,510,900</b>	<b>3,213,525</b>	<b>6,724,426</b>	<b>5,502,527</b>	<b>3,213,525</b>	<b>8,716,052</b>
<i>Total Excluding Arrears</i>	<b>3,510,900</b>	<b>3,213,525</b>	<b>6,724,426</b>	<b>5,502,527</b>	<b>3,213,525</b>	<b>8,716,052</b>
<b>Programme 18 Development Plan Implementation</b>						
<b>SubProgramme 02 Resource Mobilization and Budgeting</b>						
<b>Sub SubProgramme 01 Overseas Mission Services</b>						
<i>Recurrent Budget Estimates</i>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
001 High Commission in London, United Kingdom	0	1,276,812	1,276,812	0	1,276,812	1,276,812
<b>Total Recurrent Budget Estimates for Sub-SubProgramme</b>	<b>0</b>	<b>1,276,812</b>	<b>1,276,812</b>	<b>0</b>	<b>1,276,812</b>	<b>1,276,812</b>
<i>Development Budget Estimates</i>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>
<b>Total for Sub Sub Programme 01</b>	<b>0</b>	<b>1,276,812</b>	<b>1,276,812</b>	<b>0</b>	<b>1,276,812</b>	<b>1,276,812</b>
<i>Total Excluding Arrears</i>	<b>0</b>	<b>1,276,812</b>	<b>1,276,812</b>	<b>0</b>	<b>1,276,812</b>	<b>1,276,812</b>
<b>Grand Total Vote 502</b>	<b>3,510,900</b>	<b>4,490,338</b>	<b>8,001,238</b>	<b>5,502,527</b>	<b>4,490,338</b>	<b>9,992,864</b>
<i>Total Excluding Arrears</i>	<b>3,510,900</b>	<b>4,490,338</b>	<b>8,001,238</b>	<b>5,502,527</b>	<b>4,490,338</b>	<b>9,992,864</b>

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Table V3: Summary of Project allocations by Department

Thousand Uganda Shillings	2023/24 Approved Estimates			2024/25 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
<b>Programme 16 Governance And Security</b>						
<b>SubProgramme 01 Institutional Coordination</b>						
<b>Sub SubProgramme 01 Overseas Mission Services</b>						
<b>Department 001 High Commission in London, United Kingdom</b>						
1733 Retooling of Mission in London - United Kingdom	2,113,704	0	2,113,704	2,901,918	0	2,901,918
<b>Total for the Department 001</b>	<b>2,113,704</b>	<b>0</b>	<b>2,113,704</b>	<b>2,901,918</b>	<b>0</b>	<b>2,901,918</b>
<i>Total Excluding Arrears</i>	<b>2,113,704</b>	<b>0</b>	<b>2,113,704</b>	<b>2,901,918</b>	<b>0</b>	<b>2,901,918</b>
<b>Grand Total Vote</b>	<b>2,113,704</b>	<b>0</b>	<b>2,113,704</b>	<b>2,901,918</b>	<b>0</b>	<b>2,901,918</b>
<i>Total Excluding Arrears</i>	<b>2,113,704</b>	<b>0</b>	<b>2,113,704</b>	<b>2,901,918</b>	<b>0</b>	<b>2,901,918</b>

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Table V4: Summary Vote Estimates by Economic Classification

Thousand Uganda Shillings	2023/24 Approved Estimates			2024/25 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211 Wages and Salaries	3,421,942	0	3,421,942	4,625,355	0	4,625,355
212 Social Contributions	136,922	0	136,922	136,922	0	136,922
221 General Use of goods and services	163,245	0	163,245	163,245	0	163,245
222 Communications	11,597	0	11,597	11,597	0	11,597
223 Utility and Property Expenses	1,720,937	0	1,720,937	1,720,937	0	1,720,937
226 Insurances and Licenses	71,975	0	71,975	71,975	0	71,975
227 Travel and Transport	271,528	0	271,528	271,528	0	271,528
228 Maintenance	89,388	0	89,388	89,387	0	89,387
312 Acquisition of Produced Assets	0	0	0	788,214	0	788,214
313 Major Repairs, Overhaul and Improvement to Produced Assets	2,113,704	0	2,113,704	2,113,704	0	2,113,704
<b>Grand Total Vote 502</b>	<b>8,001,238</b>	<b>0</b>	<b>8,001,238</b>	<b>9,992,864</b>	<b>0</b>	<b>9,992,864</b>
<b>Total Excluding Arrears</b>	<b>8,001,238</b>	<b>0</b>	<b>8,001,238</b>	<b>9,992,864</b>	<b>0</b>	<b>9,992,864</b>

# VOTE: 502 Uganda High Commission in the United Kingdom

Table V5: Summary Vote Estimates by Item

<i>Thousand Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211102 Contract Staff Salaries	1,397,196	0	<b>1,397,196</b>	2,600,609	0	<b>2,600,609</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	2,024,746	0	<b>2,024,746</b>	2,024,746	0	<b>2,024,746</b>
212102 Medical expenses (Employees)	55,096	0	<b>55,096</b>	55,096	0	<b>55,096</b>
212201 Social Security Contributions	81,827	0	<b>81,827</b>	81,826	0	<b>81,826</b>
221001 Advertising and Public Relations	32,096	0	<b>32,096</b>	32,096	0	<b>32,096</b>
221007 Books, Periodicals & Newspapers	4,591	0	<b>4,591</b>	4,591	0	<b>4,591</b>
221008 Information and Communication Technology Supplies.	52,676	0	<b>52,676</b>	52,676	0	<b>52,676</b>
221009 Welfare and Entertainment	41,322	0	<b>41,322</b>	41,322	0	<b>41,322</b>
221011 Printing, Stationery, Photocopying and Binding	26,132	0	<b>26,132</b>	26,132	0	<b>26,132</b>
221012 Small Office Equipment	6,428	0	<b>6,428</b>	6,428	0	<b>6,428</b>
222002 Postage and Courier	11,597	0	<b>11,597</b>	11,597	0	<b>11,597</b>
223001 Property Management Expenses	18,365	0	<b>18,365</b>	18,365	0	<b>18,365</b>
223002 Property Rates	31,778	0	<b>31,778</b>	31,778	0	<b>31,778</b>
223003 Rent-Produced Assets-to private entities	1,332,211	0	<b>1,332,211</b>	1,392,211	0	<b>1,392,211</b>
223005 Electricity	203,264	0	<b>203,264</b>	203,264	0	<b>203,264</b>
223006 Water	15,319	0	<b>15,319</b>	15,319	0	<b>15,319</b>
223007 Other Utilities- (fuel, gas, firewood, charcoal)	120,000	0	<b>120,000</b>	60,000	0	<b>60,000</b>
226001 Insurances	71,975	0	<b>71,975</b>	71,975	0	<b>71,975</b>
227001 Travel inland	140,557	0	<b>140,557</b>	140,557	0	<b>140,557</b>
227003 Carriage, Haulage, Freight and transport hire	46,832	0	<b>46,832</b>	46,832	0	<b>46,832</b>
227004 Fuel, Lubricants and Oils	84,139	0	<b>84,139</b>	84,139	0	<b>84,139</b>
228001 Maintenance-Buildings and Structures	33,215	0	<b>33,215</b>	33,215	0	<b>33,215</b>
228002 Maintenance-Transport Equipment	33,215	0	<b>33,215</b>	33,215	0	<b>33,215</b>
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	22,957	0	<b>22,957</b>	22,957	0	<b>22,957</b>
312212 Light Vehicles - Acquisition	0	0	<b>0</b>	300,000	0	<b>300,000</b>
312231 Office Equipment - Acquisition	0	0	<b>0</b>	488,214	0	<b>488,214</b>
313111 Residential Buildings - Improvement	879,954	0	<b>879,954</b>	879,954	0	<b>879,954</b>

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<i>Thousand Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
<i>Items</i>	GoU	External Fin.	Total	GoU	External Fin.	Total
313121 Non-Residential Buildings - Improvement	1,233,750	0	1,233,750	1,233,750	0	1,233,750
<b>Grand Total Vote 502</b>	<b>8,001,238</b>	<b>0</b>	<b>8,001,238</b>	<b>9,992,864</b>	<b>0</b>	<b>9,992,864</b>
<i>Total Excluding Arrears</i>	<b>8,001,238</b>	<b>0</b>	<b>8,001,238</b>	<b>9,992,864</b>	<b>0</b>	<b>9,992,864</b>

# VOTE: 502 Uganda High Commission in the United Kingdom

Table V6: Detailed Estimates by Sub-SubProgramme, Department, Project, Output and Item

<i>Thousands Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
<b>Programme 16 Governance And Security</b>						
<b>SubProgramme 01 Institutional Coordination</b>						
<b>Sub-SubProgramme 01 Overseas Mission Services</b>						
<i>Recurrent Budget Estimates</i>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 High Commission in London, United Kingdom						
<i>Budget Output 000014 Administrative and Support Services</i>						
211102 Contract Staff Salaries	1,397,196	0	1,397,196	2,600,609	0	2,600,609
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	1,642,691	1,642,691	0	1,642,691	1,642,691
212102 Medical expenses (Employees)	0	27,548	27,548	0	27,548	27,548
212201 Social Security Contributions	0	39,586	39,586	0	39,586	39,586
221007 Books, Periodicals & Newspapers	0	4,591	4,591	0	4,591	4,591
221008 Information and Communication Technology Supplies.	0	52,676	52,676	0	52,676	52,676
221009 Welfare and Entertainment	0	41,322	41,322	0	41,322	41,322
221011 Printing, Stationery, Photocopying and Binding	0	26,132	26,132	0	26,132	26,132
221012 Small Office Equipment	0	6,428	6,428	0	6,428	6,428
222002 Postage and Courier	0	11,597	11,597	0	11,597	11,597
223002 Property Rates	0	31,778	31,778	0	31,778	31,778
223003 Rent-Produced Assets-to private entities	0	1,197,176	1,197,176	0	1,257,176	1,257,176
223007 Other Utilities- (fuel, gas, firewood, charcoal)	0	120,000	120,000	0	60,000	60,000
227001 Travel inland	0	12,000	12,000	0	12,000	12,000
<b>Total Cost of Budget Output 000014</b>	<b>1,397,196</b>	<b>3,213,525</b>	<b>4,610,722</b>	<b>2,600,609</b>	<b>3,213,525</b>	<b>5,814,134</b>
<b>Total Cost for Department 001</b>	<b>1,397,196</b>	<b>3,213,525</b>	<b>4,610,722</b>	<b>2,600,609</b>	<b>3,213,525</b>	<b>5,814,134</b>
<b>Total Excluding Arrears</b>	<b>1,397,196</b>	<b>3,213,525</b>	<b>4,610,722</b>	<b>2,600,609</b>	<b>3,213,525</b>	<b>5,814,134</b>
<i>Development Budget Estimates</i>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1733 Retooling of Mission in London - United Kingdom						
<i>Budget Output 000003 Facilities and Equipment Management</i>						
312212 Light Vehicles - Acquisition	0	0	0	300,000	0	300,000
312231 Office Equipment - Acquisition	0	0	0	488,214	0	488,214
313111 Residential Buildings - Improvement	879,954	0	879,954	879,954	0	879,954
313121 Non-Residential Buildings - Improvement	1,233,750	0	1,233,750	1,233,750	0	1,233,750
<b>Total Cost of Budget Output 000003</b>	<b>2,113,704</b>	<b>0</b>	<b>2,113,704</b>	<b>2,901,918</b>	<b>0</b>	<b>2,901,918</b>

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<i>Thousands Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
<b>Programme 16 Governance And Security</b>						
<b>SubProgramme 01 Institutional Coordination</b>						
	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>
<b>Total Cost for Project 1733</b>	2,113,704	0	2,113,704	2,901,918	0	2,901,918
<b>Total Excluding Arrears</b>	2,113,704	0	2,113,704	2,901,918	0	2,901,918
<b>Total for Sub-SubProgramme 01</b>	6,724,426	0	6,724,426	8,716,052	0	8,716,052
<b>Total Excluding Arrears</b>	6,724,426	0	6,724,426	8,716,052	0	8,716,052
<b>Programme 18 Development Plan Implementation</b>						
<b>SubProgramme 02 Resource Mobilization and Budgeting</b>						
<b>Sub-SubProgramme 01 Overseas Mission Services</b>						
<b>Recurrent Budget Estimates</b>						
	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
Department 001 High Commission in London, United Kingdom						
<b>Budget Output 560009 Cooperation frameworks and Development Assisstance</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	382,055	382,055	0	382,055	382,055
212102 Medical expenses (Employees)	0	27,548	27,548	0	27,548	27,548
212201 Social Security Contributions	0	42,240	42,240	0	42,240	42,240
221001 Advertising and Public Relations	0	32,096	32,096	0	32,096	32,096
223001 Property Management Expenses	0	18,365	18,365	0	18,365	18,365
223003 Rent-Produced Assets-to private entities	0	135,035	135,035	0	135,035	135,035
223005 Electricity	0	203,264	203,264	0	203,264	203,264
223006 Water	0	15,319	15,319	0	15,319	15,319
226001 Insurances	0	71,975	71,975	0	71,975	71,975
227001 Travel inland	0	128,557	128,557	0	128,557	128,557
227003 Carriage, Haulage, Freight and transport hire	0	46,832	46,832	0	46,832	46,832
227004 Fuel, Lubricants and Oils	0	84,139	84,139	0	84,139	84,139
228001 Maintenance-Buildings and Structures	0	33,215	33,215	0	33,215	33,215
228002 Maintenance-Transport Equipment	0	33,215	33,215	0	33,215	33,215
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	22,957	22,957	0	22,957	22,957
<b>Total Cost of Budget Output 560009</b>	<b>0</b>	<b>1,276,812</b>	<b>1,276,812</b>	<b>0</b>	<b>1,276,812</b>	<b>1,276,812</b>
<b>Total Cost for Department 001</b>	<b>0</b>	<b>1,276,812</b>	<b>1,276,812</b>	<b>0</b>	<b>1,276,812</b>	<b>1,276,812</b>
<b>Total Excluding Arrears</b>	<b>0</b>	<b>1,276,812</b>	<b>1,276,812</b>	<b>0</b>	<b>1,276,812</b>	<b>1,276,812</b>
<b>Development Budget Estimates</b>						
	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>

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<i>Thousands Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
<b>Programme 18 Development Plan Implementation</b>						
<b>SubProgramme 02 Resource Mobilization and Budgeting</b>						
<b>Total for Sub-SubProgramme 01</b>	1,276,812	0	1,276,812	1,276,812	0	1,276,812
<i>Total Excluding Arrears</i>	1,276,812	0	1,276,812	1,276,812	0	1,276,812
<b>Grand Total Vote 502</b>	8,001,238	0	8,001,238	9,992,864	0	9,992,864
<i>Total Excluding Arrears</i>	8,001,238	0	8,001,238	9,992,864	0	9,992,864

# **VOTE: 502** Uganda High Commission in the United Kingdom

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Table V7: External Financing for the Vote

**VOTE: 502** Uganda High Commission in the United Kingdom

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Table V8: NTR Projections (Uganda Shillings Billions)