
Vote: 502 Uganda High Commission in the United Kingdom

Department and Projects Annual Workplan Outputs

Programme: 01 AGRO-INDUSTRIALIZATION
SubProgramme: 04 Agricultural Market Access and Competitiveness
Sub-SubProgramme: 01 Overseas Mission Services
Department: 001 High Commission in London, United Kingdom

Workplan Outputs for FY2022/23

FY2022/23

Approved Budget, Planned Outputs (Quantity and Location)

Budget Output: 010031 Access to Regional and International Markets

1 product market framework agreement with UK & Ireland negotiated
Hold bi-annual trade, tourism and investment forums in UK and Ireland.
Participate in Diaspora functions and mobilize Ugandan communities in UK and Ireland to participate in national development through investments in various sectors.

1 product market framework agreement with UK & Ireland negotiated

Total Budget Output Cost(Ushs Thousand): 862,525.353

Wage 0.000

NonWage 862,525.353

AIA 0.000

Total For Department(Ushs Thousand): 862,525.353

Wage 0.000

NonWage 0.000

AIA 0.000

Programme: 16 GOVERNANCE AND SECURITY

SubProgramme: 01 Institutional Coordination

Sub-SubProgramme: 01 Overseas Mission Services

Department: 001 High Commission in London, United Kingdom

Workplan Outputs for FY2022/23

FY2022/23

Approved Budget, Planned Outputs (Quantity and Location)

Budget Output: 000014 Administrative and Support Services

Total Budget Output Cost(Ushs Thousand): 4,010,721.511

Wage 1,397,196.224

NonWage 2,613,525.287

Note: 502 Uganda High Commission in the United Kingdom

AIA	0.000
Total For Department(Ushs Thousand):	4,010,721.511
Wage	1,397,196.224
NonWage	1,397,196.224
AIA	0.000

Project: 1733 Retooling of Mission in London - United Kingdom

Workplan Outputs for FY2022/23**FY2022/23****Approved Budget, Planned Outputs (Quantity and Location)****Budget Output: 000003 Facilities Management**

Total Budget Output Cost(Ushs Thousand):	220,167.000
GoU	220,167.000
Ext Fin	0.000
AIA	0.000

Total For Project(Ushs Thousand):	220,167.000
GoU	220,167.000
Ext Fin	0.000
AIA	0.000

Programme: 18 DEVELOPMENT PLAN IMPLEMENTATION

SubProgramme: 02 Resource Mobilization and Budgeting

Sub-SubProgramme: 01 Overseas Mission Services

Department: 001 High Commission in London, United Kingdom

Workplan Outputs for FY2022/23**FY2022/23****Approved Budget, Planned Outputs (Quantity and Location)****Budget Output: 560009 Cooperation frameworks and Development Assisstance**

Total Budget Output Cost(Ushs Thousand):	1,276,812.415
Wage	0.000
NonWage	1,276,812.415
AIA	0.000

Total For Department(Ushs Thousand):	1,276,812.415
Wage	0.000
NonWage	0.000

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AIA

0.000