

VOTE: 502 Uganda High Commission in the United Kingdom

I. VOTE MISSION STATEMENT

Contributing to the realisation of economic, commercial diplomacy, regional and international peace and security and the well being of our people

II. STRATEGIC OBJECTIVE

To promote commercial and economic diplomacy

To mobilize the diaspora for development through remittances, investments, Public-Private partnerships, skills, transfers etc.

To promote regional and international peace and security, lobby United Kingdom & Ireland for financial and technical support for peace overtures particularly in the Great Lakes region, South Sudan and Somalia

To provide diplomatic functions, protocol and consular services

III. MAJOR ACHIEVEMENTS IN 2021/22

Mission in conjunction with UCDA and British High Commission organized a successful coffee tasting cupping event to publicize Ugandan coffee and boost exports to UK. Ugandan quality Coffee was widely promoted in UK market to bulk buyers supermarket chains and outlets and processed coffee is being marketed in UK. The winner Bros Coffee group and 5 other finalist companies processed coffee is being marketed in UK. More companies have made enquiries on importing Uganda coffee

Mission coordinated with the UK Trade Envoy for Uganda Lord Dolar Papat who led a delegation of UK companies executives to Uganda. He visited Namanve Industrial Park where a UK company LAGAN Group is working on infrastructure under a 200m project and later held a meeting with HE President Yoweri Museveni. UK company Gridlocks a subsidiary of CDC intends to invest over 500m pounds in electricity transmission and distribution. A Group led by Lord Mancroft proposed an investment of 150m pounds in a modern international hospital in Hoima. Lord Mancroft formally concluded a long term contract of importing coffee from Uganda. UK firm Agdevco continues to support Ugandan SMEs in scaling up and value addition to agricultural products.

Mission continues to work with the newly appointed Ugandas market destination representative in the UK and Ireland AVIAREPS UK LTD as well as some tour and travel agents on how to promote Ugandas tourist attractions.

Mission attended ICO policy meetings held which focused on review of the 2007 International Coffee Agreement ICA and input into a draft ICA being negotiated to replace the existing one which was extended until 2023

The Mission commemorated Ugandas 59th Independence Anniversary

The High Commissioner held a meeting with the CoChair of the Conservative Party Hon Dan Hannan in Parliament who commended President Museveni for maintaining peace and stability in Uganda.

Mission participated in COP26 where the Glasgow Climate Pact was adopted.

Mission participated in the 32nd Assembly of IMO.

Mission carried out outreach services in Bristol.

378 passports 299 Evisas 18 Certificates of identity processed

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IV. MEDIUM TERM BUDGET ALLOCATIONS

Table 4.1: Overview of Vote Expenditure (Ushs Billion)

	2022/23 Proposed Budget	MTEF Budget Projections				
		2023/24	2024/25	2025/26	2026/27	
Recurrent	Wage	1.397	1.397	1.397	1.397	1.397
	Non-Wage	4.753	4.753	4.753	4.753	4.753
Devt.	GoU	0.000	0.000	0.000	0.000	0.000
	Ext Fin.	0.000	0.000	0.000	0.000	0.000
GoU Total		6.150	6.150	6.150	6.150	6.150
Total GoU+Ext Fin (MTEF)		6.150	6.150	6.150	6.150	6.150
Arrears		0.000	0.000	0.000	0.000	0.000
Total Budget		6.150	6.150	6.150	6.150	6.150
Total Vote Budget Excluding		6.150	6.150	6.150	6.150	6.150

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Table 4.2: Budget Allocation by Department for Recurrent and Development (Ushs Billion)

<i>Billion Uganda Shillings</i>	Draft Budget Estimates FY 2022/23	
	Recurrent	Development
Programme:01 AGRO-INDUSTRIALIZATION	0.863	0.000
SubProgramme:04 Agricultural Market Access and Competitiveness	0.863	0.000
Sub SubProgramme:01 Overseas Mission Services	0.863	0.000
001 High Commission in London, United Kingdom	0.863	0.000
Programme:16 GOVERNANCE AND SECURITY	4.011	0.000
SubProgramme:01 Institutional Coordination	4.011	0.000
Sub SubProgramme:01 Overseas Mission Services	4.011	0.000
001 High Commission in London, United Kingdom	4.011	0.000
Programme:18 DEVELOPMENT PLAN IMPLEMENTATION	1.277	0.000
SubProgramme:02 Resource Mobilization and Budgeting	1.277	0.000
Sub SubProgramme:01 Overseas Mission Services	1.277	0.000
001 High Commission in London, United Kingdom	1.277	0.000
Total for the Vote	6.150	0.000

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V. PERFORMANCE INDICATORS AND PLANNED OUTPUTS

Table 5.1: Performance Indicators

Programme: 01 AGRO-INDUSTRIALIZATION				
SubProgramme: 04 Agricultural Market Access and Competitiveness				
Sub SubProgramme: 01 Overseas Mission Services				
Department: 001 High Commission in London, United Kingdom				
Budget Output: 010031 Access to Regional and International Markets				
PIAP Output: Product markets for Uganda's key products mapped, profiled and market frameworks with countries of export interest negotiated				
Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2022/23
Number of product markets developed	Number	2020-2021	2021	2
Number of product market frameworks with countries of export negotiated	Number	2020-2021	2021	2
PIAP Output: Strategic trade missions established				
Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2022/23
Number of new markets secured	Number	2020-2021	2021	2
Programme: 18 DEVELOPMENT PLAN IMPLEMENTATION				
SubProgramme: 02 Resource Mobilization and Budgeting				
Sub SubProgramme: 01 Overseas Mission Services				
Department: 001 High Commission in London, United Kingdom				
Budget Output: 560009 Cooperation frameworks and Development Assistance				
PIAP Output: Bilateral and multilateral resources for national development sourced				
Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2022/23
Value (USD Million) of bilateral and multilateral resources for national development	Value	2020-2021	2021	£ 200million

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VI. VOTE NARRATIVE

Vote Challenges

Underfunding of the Mission budget on major lines like Allowances rent utilities
Increased cost of living index in Central London due to economic impact of Brexit Covid
Dilapidated buildings of the Mission that require regular maintenance at high costs

Plans to improve Vote Performance

Lobby for more funding to the mission to enable efficiency in operations
Start on renovation of Uganda House which is one of 3 properties owned by GoU in UK which requires urgent renovation subject to allocation of funds by MFPED. Mission has finalized consultancy that has provided options for renovations of Uganda House at Trafalgar square the Official residence at Ingram Street and a commercial building at Wardour Street

VII. Off Budget Support

Table 7.1: Off Budget Support by Project and Department

N/A

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VIII. VOTE CROSS CUTTING POLICY AND OTHER BUDGETARY ISSUES

Table 8.1: Cross- Cutting Policy Issues

i) Gender and Equity

OBJECTIVE	To institute opportunities for gender equity (women, men, persons with disability and marginalized groups)
Issue of Concern	Gender equality and equity
Planned Interventions	-Observance of maternity and paternity leave -Put in place convenient facilities for disabled people -Appropriate work place comfortable for children and nursing mothers. -Observance of full maternity and paternity leave for officers
Budget Allocation (Billion)	0.100
Performance Indicators	-A balanced and enabling working environment

ii) HIV/AIDS

OBJECTIVE	To ensure full potential of persons infected with HIV-AIDS
Issue of Concern	HIV/AIDS prevalence
Planned Interventions	-HIV/AIDs workplace policy implemented -Condom provision at the Mission. -Organize and participate in health seminars for HIV/AID's awareness. -Enhance HIV/AIDS Education programs at mission
Budget Allocation (Billion)	0.100
Performance Indicators	-Workplace policy implemented -Number of staff encouraged to live with their spouses -Number of Health seminars for HIV/AIDS awareness held

iii) Environment

OBJECTIVE	To protect the environment
Issue of Concern	-Maintaining a clean, safe and secure working environment
Planned Interventions	-Ensure proper waste disposal -Paperless office encouraged -Green environment maintained
Budget Allocation (Billion)	0.070
Performance Indicators	A clean, safe and secure working environment

iv) Covid

OBJECTIVE	To prevent spread of Covid 19
Issue of Concern	COVID 19 prevalence

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Planned Interventions	<ul style="list-style-type: none">-Sanitizing Mission premises-Procurement of face masks and thermal/temperature monitoring equipment-Provide sanitizer for staff and visitors-Provide medical insurance to staff.-Encourage staff to practice social distancing and avoid public gathering
Budget Allocation (Billion)	0.180
Performance Indicators	<ul style="list-style-type: none">-Number of staff vaccinated for COVID-19-Number of sanitizers and masks provided at the mission

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IX. PERSONNEL INFORMATION

Table 9.1: Staff Establishment Analysis

N / A

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Table 9.2: Staff Recruitment Plan

N/A

