

**VOTE: 502 Uganda High Commission in the United Kingdom**

Quarter 2

***V1: Summary of Issues in Budget Execution*****Table V1.1: Overview of Vote Expenditures (US\$ Billion)**

	Approved Budget	Revised Budget	Released by End Q2	Spent by End Q2	% Budget Released	% Budget Spent	% Releases Spent	
Recurrent	Wage	1.397	1.397	0.699	0.699	50.0 %	50.0 %	100.0 %
	Non-Wage	4.490	5.303	2.651	2.651	59.0 %	59.0 %	100.0 %
Dev.	GoU	2.114	2.114	1.057	0.000	50.0 %	0.0 %	0.0 %
	Ext Fin.	0.000	0.000	0.000	0.000	0.0 %	0.0 %	0.0 %
<b>GoU Total</b>		<b>8.001</b>	<b>8.814</b>	<b>4.407</b>	<b>3.350</b>	<b>55.1 %</b>	<b>41.9 %</b>	<b>76.0 %</b>
<b>Total GoU+Ext Fin (MTEF)</b>		<b>8.001</b>	<b>8.814</b>	<b>4.407</b>	<b>3.350</b>	<b>55.1 %</b>	<b>41.9 %</b>	<b>76.0 %</b>
Arrears		0.000	0.000	0.000	0.000	0.0 %	0.0 %	0.0 %
<b>Total Budget</b>		<b>8.001</b>	<b>8.814</b>	<b>4.407</b>	<b>3.350</b>	<b>55.1 %</b>	<b>41.9 %</b>	<b>76.0 %</b>
<i>A.I.A Total</i>		0.000	0.000	0.000	0.000	0.0 %	0.0 %	0.0 %
<b>Grand Total</b>		<b>8.001</b>	<b>8.814</b>	<b>4.407</b>	<b>3.350</b>	<b>55.1 %</b>	<b>41.9 %</b>	<b>76.0 %</b>
<b>Total Vote Budget Excluding Arrears</b>		<b>8.001</b>	<b>8.814</b>	<b>4.407</b>	<b>3.350</b>	<b>55.1 %</b>	<b>41.9 %</b>	<b>76.0 %</b>

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**Table V1.2: Releases and Expenditure by Programme and Sub-SubProgramme\***

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q2	Spent by End Q2	% Budget Released	% Budget Spent	% Releases Spent
<b>Programme:16 Governance And Security</b>	<b>6.724</b>	<b>6.724</b>	<b>3.362</b>	<b>2.305</b>	<b>50.0 %</b>	<b>34.3 %</b>	<b>68.6%</b>
Sub SubProgramme:01 Overseas Mission Services	6.724	6.724	3.362	2.305	50.0 %	34.3 %	68.6%
<b>Programme:18 Development Plan Implementation</b>	<b>1.277</b>	<b>1.277</b>	<b>0.638</b>	<b>0.638</b>	<b>50.0 %</b>	<b>50.0 %</b>	<b>100.0%</b>
Sub SubProgramme:01 Overseas Mission Services	1.277	1.277	0.638	0.638	50.0 %	50.0 %	100.0%
<b>Total for the Vote</b>	<b>8.001</b>	<b>8.001</b>	<b>4.001</b>	<b>2.944</b>	<b>50.0 %</b>	<b>36.8 %</b>	<b>73.6 %</b>

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**Table V1.3: High Unspent Balances and Over-Expenditure in the Approved Budget (Ushs Bn)**

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**V2: Performance Highlights****Table V2.1: PIAP outputs and output Indicators**

<b>Programme:16 Governance And Security</b>			
SubProgramme:01 Institutional Coordination			
Sub SubProgramme:01 Overseas Mission Services			
<b>Department:001 High Commission in London, United Kingdom</b>			
Budget Output: 000014 Administrative and Support Services			
<b>PIAP Output: 16060501 Administration support services provided</b>			
<b>Programme Intervention: 160605 Undertake financing and administration of programme services</b>			
<b>PIAP Output Indicators</b>	<b>Indicator Measure</b>	<b>Planned 2023/24</b>	<b>Actuals By END Q 2</b>
Number of reports prepared	Number	5	2
<b>Project:1733 Retooling of Mission in London - United Kingdom</b>			
Budget Output: 000003 Facilities and Equipment Management			
<b>PIAP Output: 16060502 Asset Management</b>			
<b>Programme Intervention: 160605 Undertake financing and administration of programme services</b>			
<b>PIAP Output Indicators</b>	<b>Indicator Measure</b>	<b>Planned 2023/24</b>	<b>Actuals By END Q 2</b>
No of categories of facilities maintained	Number	3	0
No. of offices retooled	Number	2	1
Number of assets maintained	Number	3	1
<b>Programme:18 Development Plan Implementation</b>			
SubProgramme:02 Resource Mobilization and Budgeting			
Sub SubProgramme:01 Overseas Mission Services			
<b>Department:001 High Commission in London, United Kingdom</b>			
Budget Output: 560009 Cooperation frameworks and Development Assistance			
<b>PIAP Output: 18010901 Bilateral and multilateral resources for national development sourced</b>			
<b>Programme Intervention: 180109 Expand financing beyond the traditional sources</b>			
<b>PIAP Output Indicators</b>	<b>Indicator Measure</b>	<b>Planned 2023/24</b>	<b>Actuals By END Q 2</b>
Value (USD Million) of bilateral and multilateral resources for national development	Value	£ 200m	£ 100m

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## Performance highlights for the Quarter

- HOM held a meeting with Ireland's Minister for International Development and Diaspora. Mission submitted a proposal for direct flights between Entebbe and Dublin for consideration by Uganda Airlines and Ministry of Works and Transport.
- HOM also held a meeting with the CEO of Ireland-based Atlantic Flight Training Academy (AFTA). The Mission submitted AFTA's proposal for partnership to Uganda Airlines and Soroti Flying School on training of pilots for consideration.
- Promotion of Uganda's Tourism in UK & Ireland. Uganda's tourism attractions will be featured in National Geographic Travel Magazine edition of February-April 2024.
- Travel Zoo will launch a 3 months Uganda Tourism digital/online marketing campaign.
- Promote and increase Uganda's exports to UK and Ireland. Uganda products exporter's contacts were provided to prospective UK and Ireland companies and business people to liaise directly.
- Mission attended the Education Conference at King's College London. An update on UK students Migration policy was presented by the Home Office officials.
- Mission hosted the 61st Independence Day celebrations. Investors were urged to channel their resources to Uganda for investment.
- Mission joined the Ugandan Diaspora in Ireland, to commemorate Uganda's 61st Independence Day celebrations. Prospective investors were given highlights of numerous opportunities and urged to invest in Uganda.
- Reception hosted by HE Ambassador Nimisha Madhvani following presentation of her credentials to HE Michael Higgins, President of Ireland.
- Reception for Uganda Asians hosted by the Prime Minister, Rt Hon Rishi Sunak at 10 Downing Street to commemorate and recognize valuable contribution of Ugandan Asians in UK.
- Mission was represented in a Retreat/preparatory meeting for NAM/G77
- Attended a reception organised by FCDO to launch the International Development White Paper.
- Held bilateral meetings with IMO Member States.
- Participated in a Diplomatic Roundtable on Digital Global Collaborations.

## Variations and Challenges

- Insufficient funding on major lines of wage, FSA, rent, utilities
- Dilapidated buildings that require regular maintenance
- Increase in cost of living in London
- Increased energy prices

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***V3: Details of Releases and Expenditure*****Table V3.1: GoU Releases and Expenditure by Budget Output\***

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q2	Spent by End Q2	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
<b>Programme:01 Agro-Industrialization</b>		<b>0.813</b>	<b>0.406</b>	<b>0.406</b>	<b>0.0 %</b>	<b>0.0 %</b>	<b>99.9 %</b>
<b>Sub SubProgramme:01 Overseas Mission Services</b>		<b>0.813</b>	<b>0.406</b>	<b>0.406</b>	<b>0.0 %</b>	<b>0.0 %</b>	<b>99.9 %</b>
000086 Access to Regional and International Markets	0.000	0.813	0.406	0.406	0.0 %	0.0 %	100.0 %
<b>Programme:16 Governance And Security</b>	<b>6.724</b>	<b>6.724</b>	<b>3.362</b>	<b>2.305</b>	<b>50.0 %</b>	<b>34.3 %</b>	<b>68.6 %</b>
<b>Sub SubProgramme:01 Overseas Mission Services</b>	<b>6.724</b>	<b>6.724</b>	<b>3.362</b>	<b>2.305</b>	<b>50.0 %</b>	<b>34.3 %</b>	<b>68.6 %</b>
000003 Facilities and Equipment Management	2.114	2.114	1.057	0.000	50.0 %	0.0 %	0.0 %
000014 Administrative and Support Services	4.611	4.611	2.305	2.305	50.0 %	50.0 %	100.0 %
<b>Programme:18 Development Plan Implementation</b>	<b>1.277</b>	<b>1.277</b>	<b>0.638</b>	<b>0.638</b>	<b>50.0 %</b>	<b>50.0 %</b>	<b>99.9 %</b>
<b>Sub SubProgramme:01 Overseas Mission Services</b>	<b>1.277</b>	<b>1.277</b>	<b>0.638</b>	<b>0.638</b>	<b>50.0 %</b>	<b>50.0 %</b>	<b>99.9 %</b>
560009 Cooperation frameworks and Development Assistance	1.277	1.277	0.638	0.638	50.0 %	50.0 %	100.0 %
<b>Total for the Vote</b>	<b>8.001</b>	<b>8.814</b>	<b>4.407</b>	<b>3.349</b>	<b>55.1 %</b>	<b>41.9 %</b>	<b>76.0 %</b>

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**Table V3.2: GoU Expenditure by Item 2023/24 GoU Expenditure by Item**

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q2	Spent by End Q2	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
211102 Contract Staff Salaries	1.397	1.397	0.699	0.699	50.0 %	50.0 %	100.0 %
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	2.025	2.243	1.121	1.121	55.4 %	55.4 %	100.0 %
212102 Medical expenses (Employees)	0.055	0.097	0.028	0.028	50.0 %	50.0 %	100.0 %
212201 Social Security Contributions	0.082	0.082	0.041	0.041	50.0 %	50.0 %	100.0 %
221001 Advertising and Public Relations	0.032	0.128	0.064	0.064	198.7 %	198.7 %	100.0 %
221003 Staff Training	0.000	0.059	0.030	0.030	0.0 %	0.0 %	100.0 %
221007 Books, Periodicals & Newspapers	0.005	0.006	0.003	0.003	68.8 %	68.8 %	100.0 %
221008 Information and Communication Technology Supplies.	0.053	0.072	0.036	0.036	67.9 %	67.9 %	100.0 %
221009 Welfare and Entertainment	0.041	0.044	0.022	0.022	53.8 %	53.8 %	100.0 %
221011 Printing, Stationery, Photocopying and Binding	0.026	0.088	0.044	0.044	168.1 %	168.1 %	100.0 %
221012 Small Office Equipment	0.006	0.007	0.004	0.004	54.8 %	54.8 %	100.0 %
222001 Information and Communication Technology Services.	0.000	0.068	0.034	0.034	0.0 %	0.0 %	100.0 %
222002 Postage and Courier	0.012	0.014	0.007	0.007	60.0 %	60.0 %	100.0 %
223001 Property Management Expenses	0.018	0.025	0.013	0.013	69.4 %	69.4 %	100.0 %
223002 Property Rates	0.032	0.054	0.027	0.027	85.5 %	85.5 %	100.0 %
223003 Rent-Produced Assets-to private entities	1.332	1.375	0.709	0.709	53.2 %	53.2 %	100.0 %
223005 Electricity	0.203	0.225	0.113	0.113	55.4 %	55.4 %	100.0 %
223006 Water	0.015	0.020	0.010	0.010	65.9 %	65.9 %	100.0 %
223007 Other Utilities- (fuel, gas, firewood, charcoal)	0.120	0.120	0.060	0.060	50.0 %	50.0 %	100.0 %
226001 Insurances	0.072	0.095	0.047	0.047	65.9 %	65.9 %	100.0 %
227001 Travel inland	0.141	0.259	0.129	0.129	92.1 %	92.1 %	100.0 %
227003 Carriage, Haulage, Freight and transport hire	0.047	0.047	0.023	0.023	50.0 %	50.0 %	100.0 %
227004 Fuel, Lubricants and Oils	0.084	0.084	0.042	0.042	50.0 %	50.0 %	100.0 %
228001 Maintenance-Buildings and Structures	0.033	0.033	0.017	0.017	50.0 %	50.0 %	100.0 %
228002 Maintenance-Transport Equipment	0.033	0.033	0.017	0.017	50.0 %	50.0 %	100.0 %
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0.023	0.023	0.011	0.011	50.0 %	50.0 %	100.0 %

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<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q2	Spent by End Q2	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
313111 Residential Buildings - Improvement	0.880	0.880	0.440	0.000	50.0 %	0.0 %	0.0 %
313121 Non-Residential Buildings - Improvement	1.234	1.234	0.617	0.000	50.0 %	0.0 %	0.0 %
<b>Total for the Vote</b>	<b>8.001</b>	<b>8.814</b>	<b>4.407</b>	<b>3.350</b>	<b>55.1 %</b>	<b>41.9 %</b>	<b>76.0 %</b>



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Table V3.3: Releases and Expenditure by Department and Project\*

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q2	Spent by End Q2	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
<b>Programme:16 Governance And Security</b>	6.724	6.724	3.362	2.305	50.00 %	34.28 %	68.57 %
<b>Sub SubProgramme:01 Overseas Mission Services</b>	6.724	0.813	0.406	0.406	6.04 %	6.04 %	100.0 %
<b>Departments</b>							
001 High Commission in London, United Kingdom	4.611	4.611	2.305	2.305	50.0 %	50.0 %	100.0 %
<b>Development Projects</b>							
1733 Retooling of Mission in London - United Kingdom	2.114	2.114	1.057	0.000	50.0 %	0.0 %	0.0 %
<b>Programme:18 Development Plan Implementation</b>	1.277	1.277	0.638	0.638	50.00 %	50.00 %	100.00 %
<b>Sub SubProgramme:01 Overseas Mission Services</b>	6.724	0.813	0.406	0.406	6.04 %	6.04 %	100.0 %
<b>Departments</b>							
001 High Commission in London, United Kingdom	1.277	1.277	0.638	0.638	50.0 %	50.0 %	100.0 %
<b>Development Projects</b>							
N/A							
<b>Total for the Vote</b>	<b>8.001</b>	<b>8.001</b>	<b>4.001</b>	<b>2.944</b>	<b>50.0 %</b>	<b>36.8 %</b>	<b>73.6 %</b>

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**Table V3.4: External Financing Releases and Expenditure by Sub-SubProgramme and Project**

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**Quarter 2: Outputs and Expenditure in the Quarter**

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
<b>Programme:01 Agro-Industrialization</b>		
<b>SubProgramme:04 Agricultural Market Access and Competitiveness</b>		
<b>Sub SubProgramme:01 Overseas Mission Services</b>		
<i>Departments</i>		
<b>Department:001 High Commission in London, United Kingdom</b>		
<b>Budget Output:000086 Access to Regional and International Markets</b>		
<b>PIAP Output: 01030401 Product markets for Uganda's key products mapped, profiled and market frameworks with countries of export interest negotiated</b>		
<b>Programme Intervention: 010304 Strengthen capacities of public institutions in analysis, negotiation and development of international market opportunities particularly for the selected commodities</b>		
-1 meeting held/facilitated with exporters and UK businesses	-The Mission provided information and responded to numerous inquiries regarding sourcing products from Uganda especially coffee, tea and other agricultural products. Uganda products, exporters contacts were provided to prospective UK and Ireland companies and business people to liaise directly.	NIL
-1 regional post-harvest handling, storage and value addition facility established	-1 regional post-harvest handling, storage and value addition facility established	NIL
-01 interaction /meeting with the diaspora community in UK & Ireland organised and participated in	-Mission hosted the 61st Independence Day celebrations on the 12th October 2023.The celebrations reflected on the country's continuous advancement on its socio-economic transformation journey. The UK Government was represented by the Director General, Department of Africa and Latin America, Ms. Harriet Mathews in the Foreign Commonwealth and Development Office.The Director General congratulated Uganda on reaching her 61st Independence celebration and reiterated UK's commitment to strengthen the good cordial relationship with Uganda for mutual benefits especially in the areas of Trade, investment, infrastructure, oil and gas, security, Human rights and governance.Uganda's image in the UK was enhanced.Investors were urged to channel their resources to Uganda for investment.	NIL

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
<b>PIAP Output: 01030401 Product markets for Uganda's key products mapped, profiled and market frameworks with countries of export interest negotiated</b>		
<b>Programme Intervention: 010304 Strengthen capacities of public institutions in analysis, negotiation and development of international market opportunities particularly for the selected commodities</b>		
-1 consultative preparatory meeting attended	-Mission participated in the Pan-African Peace Symposium that was organised by the Pan-African Ahmadiyya Muslim Association UK. The event was under the theme “Economic Equity and Eradicating Poverty” brought together over 1000 participants including Peace advocates from different African Countries, clergies, Diplomats, UK Government Ministers, MPs, Civil Servants, religious leaders, charities, mayors, donors, councilors, local and international media and UK metropolitan police. Presentations from the panel of 15 including the President PAAMA UK and President of PAAMA, USA provided a platform for individuals of all backgrounds to engage in meaningful dialogue, foster interfaith connections and explore the common values that bind us together as a global community. Uganda's image was enhanced in the UK and a side meeting on Pan-Africanism was held giving insightful discussion on Economic Equity among African countries to eradicate poverty.	NIL
-01 Ugandan coffee brand promoted on the UK market	-01 Ugandan coffee brand promoted on the UK market	NIL
-1 Agricultural mission to UK & Ireland organised to market Ugandan products	-1 Agricultural mission to UK & Ireland organised to market Ugandan products	NIL
-1 MDR firm and personality contacted in UK & Ireland	-1 MDR firm and personality contacted in UK & Ireland	NIL
-125 domestic tourists from UK& Ireland earning foreign exchange of 1 million pounds	-125 domestic tourists from UK& Ireland earning foreign exchange of 1 million pounds	NIL

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
<b>PIAP Output: 01030401 Product markets for Uganda's key products mapped, profiled and market frameworks with countries of export interest negotiated</b>		
<b>Programme Intervention: 010304 Strengthen capacities of public institutions in analysis, negotiation and development of international market opportunities particularly for the selected commodities</b>		
-01 Tourism expo participated in	-Promotion of Uganda's Tourism in UK and Ireland.Mission in conjunction with Uganda Tourism Board worked on proposals for digital marketing by two reputable companies namely Travel Zoo and National Geographic Traveler Magazine which have wide global reach and readership.Uganda's tourism attractions will be featured in National Geographic Travel Magazine edition of February-April 2024. Travel Zoo will launch a 3 months Uganda Tourism digital/online marketing campaign.	NIL
-1 investment and business outward visit to Uganda organised with DFID, DIT, Investment firms, Chambers of Commerce	-Mission attended a reception organised by FCDO to launch the International Development White Paper under the theme 'International Development in a Contested World: Ending Extreme Poverty and Tackling Climate Change'. This was presented by the Foreign Secretary, Lord David Cameron. The first International Development White Paper for 14 years, it is designed to provide a roadmap for the UK's international development agenda through to 2030.An insight on UK's commitments towards the SDGs. Highlights of UK's ODA spending of 0.5% of GNI on international development especially the LDCs and possible opportunities for Uganda.	NIL
-01 inward visit/ roadshow to meet European companies (investors)	-01 inward visit/ roadshow to meet European companies (investors)	NIL
-1 international trade exhibition,expo participated in	-1 international trade exhibition,expo participated in	NIL
- 01 market survey (trends) on exportable goods carried out and information shared with relevant stakeholders	- 01 market survey (trends) on exportable goods carried out and information shared with relevant stakeholders	NIL
-2 potential buyers/supermarkets of Ugandan products contacted	-2 potential buyers/supermarkets of Ugandan products contacted	NIL

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
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**PIAP Output: 01030401 Product markets for Uganda's key products mapped, profiled and market frameworks with countries of export interest negotiated**

**Programme Intervention: 010304 Strengthen capacities of public institutions in analysis, negotiation and development of international market opportunities particularly for the selected commodities**

-01 value addition incubation facility to mentor and promote agro-based MSMEs established	-01 value addition incubation facility to mentor and promote agro-based MSMEs established	NIL
-3 staff trained to support tourism marketing and handling	-01 value addition incubation facility to mentor and promote agro-based MSMEs established	NIL

**Expenditures incurred in the Quarter to deliver outputs** *US\$ Thousand*

Item	Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	54,553.233
221001 Advertising and Public Relations	23,855.985
221003 Staff Training	14,760.443
221007 Books, Periodicals & Newspapers	432.628
221008 Information and Communication Technology Supplies.	4,718.867
221009 Welfare and Entertainment	778.824
221011 Printing, Stationery, Photocopying and Binding	15,427.872
221012 Small Office Equipment	155.754
222001 Information and Communication Technology Services.	16,998.708
222002 Postage and Courier	578.171
223001 Property Management Expenses	1,780.203
223002 Property Rates	5,642.528
223003 Rent-Produced Assets-to private entities	21,409.532
223005 Electricity	5,524.539
223006 Water	1,220.165
226001 Insurances	5,722.366
227001 Travel inland	29,571.521
<b>Total For Budget Output</b>	<b>203,131.339</b>
Wage Recurrent	0.000
Non Wage Recurrent	203,131.339
Arrears	0.000

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	<i>AIA</i>	0.000
	<b>Total For Department</b>	<b>203,131.339</b>
	Wage Recurrent	0.000
	Non Wage Recurrent	203,131.339
	Arrears	0.000
	<i>AIA</i>	0.000

*Development Projects*

N/A

**Programme:16 Governance And Security****SubProgramme:01 Institutional Coordination****Sub SubProgramme:01 Overseas Mission Services***Departments***Department:001 High Commission in London, United Kingdom****Budget Output:000014 Administrative and Support Services****PIAP Output: 16060501 Administration support services provided****Programme Intervention: 160605 Undertake financing and administration of programme services**

-The diaspora register regularly updated	-The Mission continued to update the public on its services and new developments.Uganda's and Mission image enhanced in public	NIL
-250 National Identity cards issued to Ugandans in the diaspora	-62 National ID applications processed.	NIL
-1000 Passports issued	-319 passport applicants enrolled. -301passports processed and approved. -350 passports issued. -18 applications deferred.	-NIL
-1000 visa issuance facilitated	-245 visas personalized at the Mission	NIL

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
<b>PIAP Output: 16060501 Administration support services provided</b>		
<b>Programme Intervention: 160605 Undertake financing and administration of programme services</b>		
-Lobby relevant UK Ministries and Agencies to support and build further Uganda's capacity to detect and neutralize terror threats	-Reception hosted by HE Ambassador Nimisha Madhvani on 28 November 2023 at Radisson Blue Royal Hotel, Dublin Following presentation of her credentials to HE Michael Higgins, Ambassador Nimisha Madhvani hosted a reception for about 60 guests attended by Senior officials from Ireland's Department of Foreign Affairs, business executives and Ugandan community in Dublin. She highlighted the importance Uganda attaches to strengthening bilateral relations with Ireland and the numerous opportunities for trade, tourism and investment in Uganda.	NIL
-Preparatory meetings held	-The Mission joined the Ugandan Diaspora in Ireland, Dublin, to commemorate Uganda's 61st Independence Day celebrations organised by Uganda Association of Ireland, Dublin. The celebrations brought together over 200 participants including officials from Irish Government, Ugandan diaspora members, friends of Uganda and the Diplomatic Corps in Dublin. The Mission underscored the importance of strengthening mutually beneficial commercial and economic ties between Uganda and Ireland and called upon the Irish business communities including Ugandans in the Diaspora to seize the valuable investment opportunities in Uganda especially in agriculture and agro-processing (value addition), infrastructure, tourism, oil and gas, ICT, pharmaceuticals and development of Industrial parks to boost the Economy. Uganda's image in the UK was enhanced. Prospective investors were given highlights of numerous opportunities and urged to invest in Uganda.	NIL
-FSA and Staff Salaries paid, rent, social security, utilities paid	-FSA and Staff Salaries paid, rent, social security, utilities paid	NIL
-15 Certificate of Identities prepared and issued	-28 Certificates of Identity issued.	NIL
-25 documents verified and legalised	-38 overseas documents legalized.	NIL



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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
<b>PIAP Output: 16060501 Administration support services provided</b>		
<b>Programme Intervention: 160605 Undertake financing and administration of programme services</b>		
-1 Government property maintained	-Mission maintained properties and collected NTR from renting out office space at Uganda House and the commercial building.NTR revenue amounting to £48,000 equivalent to UGX 240 million collected, due to be remitted to the Consolidated Fund account.	NIL
-1 meeting held/facilitated with exporters and UK businesses	-1 meeting held/facilitated with exporters and UK businesses on the sidelines of the Uganda UK Investment summit.	NIL
-1 regional post-harvest handling, storage and value addition facility established	-1 Due diligence and verification process undertaken	NIL
-01 Ugandan coffee brand promoted on the UK market	-01 Ugandan coffee brand promoted on the UK market	NIL
-125 domestic tourists from UK& Ireland earning foreign exchange of 1 million pounds	-125 domestic tourists from UK& Ireland earning foreign exchange of 1 million pounds	NIL
-01 Tourism expo cordinated and participated in	-01 Tourism expo cordinated and participated in	NIL
-1 investment and business outward visit to Uganda organised with DFID, DIT, Investment firms, Chambers of Commerce	-1 investment and business outward visit to Uganda organised with DFID, DIT, Investment firms, Chambers of Commerce	NIL
2 potential buyers/supermarkets of Ugandan products contacted	-1 potential buyer/supermarket of Ugandan products contacted	NIL
-01 inward visit/ roadshow to meet European companies (investors)	-01 inward visit/ roadshow to meet European companies (investors)	NIL
-1 MDR firm and personality contacted in UK & Ireland	-1 Due diligence and verification process undertaken	NIL
<b>Expenditures incurred in the Quarter to deliver outputs</b>		<i>US\$ Thousand</i>

Item	Spent
211102 Contract Staff Salaries	349,299.056
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	410,672.750
212102 Medical expenses (Employees)	6,887.000
212201 Social Security Contributions	9,896.500
221007 Books, Periodicals & Newspapers	1,147.822
221008 Information and Communication Technology Supplies.	13,169.000
221009 Welfare and Entertainment	10,330.500
221011 Printing, Stationery, Photocopying and Binding	6,533.000

**VOTE: 502 Uganda High Commission in the United Kingdom**

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
<b>Expenditures incurred in the Quarter to deliver outputs</b>		<i>US\$ Thousand</i>
<b>Item</b>		<b>Spent</b>
221012 Small Office Equipment		1,607.000
222002 Postage and Courier		2,899.250
223002 Property Rates		7,944.500
223003 Rent-Produced Assets-to private entities		299,294.000
223007 Other Utilities- (fuel, gas, firewood, charcoal)		30,000.000
227001 Travel inland		3,000.000
	<b>Total For Budget Output</b>	<b>1,152,680.378</b>
	Wage Recurrent	349,299.056
	Non Wage Recurrent	803,381.322
	Arrears	0.000
	<i>AIA</i>	0.000
	<b>Total For Department</b>	<b>1,152,680.378</b>
	Wage Recurrent	349,299.056
	Non Wage Recurrent	803,381.322
	Arrears	0.000
	<i>AIA</i>	0.000
<i>Development Projects</i>		
<b>Project:1733 Retooling of Mission in London - United Kingdom</b>		
<b>Budget Output:000003 Facilities and Equipment Management</b>		
<b>PIAP Output: 16060502 Asset Management</b>		
<b>Programme Intervention: 160605 Undertake financing and administration of programme services</b>		
-Commencement of procurement process and selection		
<b>PIAP Output: 16060501 Administration support services provided</b>		
<b>Programme Intervention: 160605 Undertake financing and administration of programme services</b>		
<b>Expenditures incurred in the Quarter to deliver outputs</b>		<i>US\$ Thousand</i>
<b>Item</b>		<b>Spent</b>
	<b>Total For Budget Output</b>	<b>0.000</b>
	GoU Development	0.000
	External Financing	0.000
	Arrears	0.000

**VOTE: 502 Uganda High Commission in the United Kingdom**

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
<b>Project:1733 Retooling of Mission in London - United Kingdom</b>		
	<i>AIA</i>	0.000
	<b>Total For Project</b>	<b>0.000</b>
	GoU Development	0.000
	External Financing	0.000
	Arrears	0.000
	<i>AIA</i>	0.000
<b>Programme:18 Development Plan Implementation</b>		
<b>SubProgramme:02 Resource Mobilization and Budgeting</b>		
<b>Sub SubProgramme:01 Overseas Mission Services</b>		
<i>Departments</i>		
<b>Department:001 High Commission in London, United Kingdom</b>		
<b>Budget Output:560009 Cooperation frameworks and Development Assisstance</b>		
<b>PIAP Output: 18010901 Bilateral and multilateral resources for national development sourced</b>		
<b>Programme Intervention: 180109 Expand financing beyond the traditional sources</b>		
-50million pounds worth of bilateral and multilateral resources sourced for national development	-50m pounds worth of bilateral and multilateral resources sourced for national development -Preparations for Non-Aligned Movement and G77+China Summits due to be hosted by Uganda from 15-22 January 2024 The Mission was represented in a Retreat/preparatory meeting convened in December 2023 at Munyonyo to consider draft outcome documents for the Summits	NIL

**VOTE: 502 Uganda High Commission in the United Kingdom**

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
<b>PIAP Output: 18010901 Bilateral and multilateral resources for national development sourced</b>		
<b>Programme Intervention: 180109 Expand financing beyond the traditional sources</b>		
-Preparatory meetings held	<p>-Mission held bilateral meetings with International Maritime Organisation Member States in November 2023 that were seeking election to IMO Council under category A, B and C. Among these were Finland, Mexico, Saudi Arabia and India. Meetings between Uganda High Commission and IMO member states were conducted focusing on how countries seeking election to the IMO Council will develop the Maritime sector in areas of Women inclusiveness in the Maritime Sector, Climate change, maritime protection and security, pollution of maritime water bodies and technical assistance to developing countries.</p> <p>Bilateral relations were strengthened with IMO member States.</p>	NIL
-Preparatory meetings held	<p>-Mission and officials from the Ministry of Works and Transport attended the 33rd Session of the International Maritime Organisation (IMO). The 33rd Assembly elected its officers: a President, two Vice-Presidents and Chairs and Vice-Chairs of the Assembly Committees. During the plenary three Committees were established: Credentials Committee; Committee 1 (to deal with administrative, financial, legal and technical cooperation matters); and Committee 2 (to deal with technical matters). The Assembly adopted the Strategic Plan for the six-year period 2024 to 2029 and the Organization's budget and work programme for 2024 and 2025. A new 40-Member IMO Council for the 2024-2025 biennium was elected.</p> <p>The Assembly adopted several resolutions on key aspects of the Organization's work including a Resolution on Russia's armed invasion on Ukraine territories was adopted by a rollcall vote. Uganda abstained on the vote.</p>	NIL

**VOTE: 502 Uganda High Commission in the United Kingdom**

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
<b>PIAP Output: 18010901 Bilateral and multilateral resources for national development sourced</b>		
<b>Programme Intervention: 180109 Expand financing beyond the traditional sources</b>		
<p>-1 Agreement/MOU signed for collaborations in research,bioeconomy,technology transfer etc between universities/higher learning institutions (UK &amp; Ireland)</p>	<p>-The Head of Mission also held a meeting with Captain Mark Casey, CEO of Ireland-based Atlantic Flight Training Academy (AFTA). The CEO expressed interest in establishing partnership for training of pilots with Uganda Airlines and East African Aviation Academy, Soroti. He informed that he had made earlier contacts which he would like to revive either by visiting Uganda or welcoming a delegation from Uganda in Dublin at an appropriate time. The Mission submitted AFTA's proposal for partnership to Uganda Airlines and Soroti Flying School on training of pilots for consideration.</p>	NIL
<p>-1 educational institution linked/twinned.</p>	<p>-Mission participated in a Diplomatic Roundtable on Digital Global Collaborations at London School of Economics.The event brought together African Head of Missions, Meta Executives, leading academics and researchers working on African Development, who discussed how to work together to leverage the power of technology to promote human rights, good governance and sustainable development. The Diplomatic Roundtable focused on the following themes; 1.Digital transformation for good governance 2.Building a more inclusive and sustainable digital future 3.Partnering to safeguard human rights and user safety in the digital age 4.Harnessing the power of technology to promote peace and security. 5.Leveraging digital innovation for sustainable development. 6.Enhancing alignment with the SDGs The event gave an opportunity to foster dialogue and collaboration between public and private sector stakeholders and to develop innovative solutions to the challenges presented by the digital age</p>	NIL

**VOTE: 502 Uganda High Commission in the United Kingdom**

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
<b>PIAP Output: 18010901 Bilateral and multilateral resources for national development sourced</b>		
<b>Programme Intervention: 180109 Expand financing beyond the traditional sources</b>		
-25 scholarships sourced	<p>-Mission and Ugandan students in the UK attended the Education Conference at King's College London. The Education conference which brought together over 100 diplomats and 300 students from numerous universities in the UK focused on the following;</p> <ol style="list-style-type: none"> <li>1. UK International Technology Strategy and AI</li> <li>2. Update on UK Student Migration Policy and Student Route</li> <li>3. Accessing Higher Education – Admissions, Qualification Recognition, Pathways</li> <li>4. Artificial Intelligence – Transforming Education and Training</li> <li>5. International Student Wellbeing</li> <li>6. Overview of the UK Higher Education Landscape and Regulatory Reform</li> <li>7. International Partnerships and Trans-National Education</li> <li>8. International Scholarships</li> <li>9. Student Exchanges and Mobility Programmes</li> </ol> <p>Students had the opportunity to raise challenges faced while taking on their education in the UK. Mission got an opportunity to solicit for more scholarships for the Ugandan Students. An update on UK students Migration policy was presented by Home Office officials.</p>	NIL
-Preparatory meetings held	-Preparatory meetings held	NIL
-1 potential investor in oil and gas sourced and contacted	-1 potential investor in oil and gas sourced and contacted	NIL
-Preparatory meetings held	-Preparatory meetings held	NIL
-02 Ugandan businesses linked with UK & Ireland counterparts through Trade Fairs, Exhibitions and Expositions for priority products and markets	-01 Ugandan business linked with UK & Ireland counterparts through Trade Fairs, Exhibitions and Expositions for priority products and markets	NIL

**VOTE: 502 Uganda High Commission in the United Kingdom**

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
<b>PIAP Output: 18010901 Bilateral and multilateral resources for national development sourced</b>		
<b>Programme Intervention: 180109 Expand financing beyond the traditional sources</b>		
-1 High level bilateral engagement with UK & Ireland on business development	-The Head of Mission, following presentation of credentials to HE Michael Higgins on 28 November 2023, held a meeting with Ireland's Minister for International Development and Diaspora Hon. Sean Flemming in Dublin on 29 November 2023. The meeting focused on strengthening bilateral relations particularly in trade, tourism and investment as well as Ireland's support to Uganda in education, health, social protection and refugees. They also discussed possibility of direct flights between Entebbe and Dublin as a key booster for trade and tourism. Dublin would provide a gateway to European destinations as well as on-ward connections to the United States. The Mission submitted a proposal for direct flights between Entebbe and Dublin for consideration by Uganda Airlines and Ministry of Works and Transport.	NIL

<b>Expenditures incurred in the Quarter to deliver outputs</b>		<i>US\$ Thousand</i>
<b>Item</b>	<b>Spent</b>	
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	95,513.750	
212102 Medical expenses (Employees)	6,887.000	
212201 Social Security Contributions	10,560.000	
221001 Advertising and Public Relations	8,024.000	
223001 Property Management Expenses	4,591.250	
223003 Rent-Produced Assets-to private entities	33,758.750	
223005 Electricity	50,816.000	
223006 Water	3,829.854	
226001 Insurances	17,993.750	
227001 Travel inland	32,139.250	
227003 Carriage, Haulage, Freight and transport hire	11,708.000	
227004 Fuel, Lubricants and Oils	21,034.750	
228001 Maintenance-Buildings and Structures	8,303.750	
228002 Maintenance-Transport Equipment	8,303.750	
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	5,739.250	
<b>Total For Budget Output</b>		<b>319,203.104</b>

**VOTE: 502 Uganda High Commission in the United Kingdom**

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	Wage Recurrent	0.000
	Non Wage Recurrent	319,203.104
	Arrears	0.000
	<i>AIA</i>	0.000
	<b>Total For Department</b>	<b>319,203.104</b>
	Wage Recurrent	0.000
	Non Wage Recurrent	319,203.104
	Arrears	0.000
	<i>AIA</i>	0.000
<i>Development Projects</i>		
N/A		
	<b>GRAND TOTAL</b>	<b>1,675,014.821</b>
	Wage Recurrent	349,299.056
	Non Wage Recurrent	1,325,715.765
	GoU Development	0.000
	External Financing	0.000
	Arrears	0.000
	<i>AIA</i>	0.000



**VOTE: 502 Uganda High Commission in the United Kingdom**

Quarter 2

**Quarter 2: Cumulative Outputs and Expenditure by End of Quarter**

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
<b>Programme:01 Agro-Industrialization</b>	
<b>SubProgramme:04 Agricultural Market Access and Competitiveness</b>	
<b>Sub SubProgramme:01 Overseas Mission Services</b>	
<i>Departments</i>	
<b>Department:001 High Commission in London, United Kingdom</b>	
<b>Budget Output:000086 Access to Regional and International Markets</b>	
<b>PIAP Output: 01030401 Product markets for Uganda's key products mapped, profiled and market frameworks with countries of export interest negotiated</b>	
<b>Programme Intervention: 010304 Strengthen capacities of public institutions in analysis, negotiation and development of international market opportunities particularly for the selected commodities</b>	
NA	-The Mission provided information and responded to numerous inquiries regarding sourcing products from Uganda especially coffee, tea and other agricultural products. Uganda products, exporters contacts were provided to prospective UK and Ireland companies and business people to liaise directly.
NA	-1 regional post-harvest handling, storage and value addition facility established
NA	-Mission hosted the 61st Independence Day celebrations on the 12th October 2023. The celebrations reflected on the country's continuous advancement on its socio-economic transformation journey. The UK Government was represented by the Director General, Department of Africa and Latin America, Ms. Harriet Mathews in the Foreign Commonwealth and Development Office. The Director General congratulated Uganda on reaching her 61st Independence celebration and reiterated UK's commitment to strengthen the good cordial relationship with Uganda for mutual benefits especially in the areas of Trade, investment, infrastructure, oil and gas, security, Human rights and governance. Uganda's image in the UK was enhanced. Investors were urged to channel their resources to Uganda for investment.

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Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
<b>PIAP Output: 01030401 Product markets for Uganda's key products mapped, profiled and market frameworks with countries of export interest negotiated</b>	
<b>Programme Intervention: 010304 Strengthen capacities of public institutions in analysis, negotiation and development of international market opportunities particularly for the selected commodities</b>	
NA	<p>-Mission participated in the Pan-African Peace Symposium that was organised by the Pan-African Ahmadiyya Muslim Association UK. The event was under the theme “Economic Equity and Eradicating Poverty” brought together over 1000 participants including Peace advocates from different African Countries, clergies, Diplomats, UK Government Ministers, MPs, Civil Servants, religious leaders, charities, mayors, donors, councilors, local and international media and UK metropolitan police.</p> <p>Presentations from the panel of 15 including the President PAAMA UK and President of PAAMA, USA provided a platform for individuals of all backgrounds to engage in meaningful dialogue, foster interfaith connections and explore the common values that bind us together as a global community. Uganda's image was enhanced in the UK and a side meeting on Pan-Africanism was held giving insightful discussion on Economic Equity among African countries to eradicate poverty.</p>
NA	-01 Ugandan coffee brand promoted on the UK market
NA	-1 Agricultural mission to UK & Ireland organised to market Ugandan products
NA	-1 MDR firm and personality contacted in UK & Ireland
NA	-125 domestic tourists from UK & Ireland earning foreign exchange of 1 million pounds
NA	<p>-Promotion of Uganda's Tourism in UK and Ireland. Mission in conjunction with Uganda Tourism Board worked on proposals for digital marketing by two reputable companies namely Travel Zoo and National Geographic Traveler Magazine which have wide global reach and readership. Uganda's tourism attractions will be featured in National Geographic Travel Magazine edition of February-April 2024.</p> <p>Travel Zoo will launch a 3 months Uganda Tourism digital/online marketing campaign.</p>

**VOTE: 502 Uganda High Commission in the United Kingdom**

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
<b>PIAP Output: 01030401 Product markets for Uganda's key products mapped, profiled and market frameworks with countries of export interest negotiated</b>	
<b>Programme Intervention: 010304 Strengthen capacities of public institutions in analysis, negotiation and development of international market opportunities particularly for the selected commodities</b>	
NA	<p>-Mission attended a reception organised by FCDO to launch the International Development White Paper under the theme 'International Development in a Contested World: Ending Extreme Poverty and Tackling Climate Change'. This was presented by the Foreign Secretary, Lord David Cameron. The first International Development White Paper for 14 years, it is designed to provide a roadmap for the UK's international development agenda through to 2030. An insight on UK's commitments towards the SDGs.</p> <p>Highlights of UK's ODA spending of 0.5% of GNI on international development especially the LDCs and possible opportunities for Uganda.</p>
NA	-01 inward visit/ roadshow to meet European companies (investors)
NA	-1 international trade exhibition, expo participated in
NA	- 01 market survey (trends) on exportable goods carried out and information shared with relevant stakeholders
NA	-2 potential buyers/supermarkets of Ugandan products contacted
NA	-01 value addition incubation facility to mentor and promote agro-based MSMEs established
NA	-01 value addition incubation facility to mentor and promote agro-based MSMEs established

**Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs***US\$ Thousand*

Item	Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	109,106.466
221001 Advertising and Public Relations	47,711.970
221003 Staff Training	29,520.886
221007 Books, Periodicals & Newspapers	865.256
221008 Information and Communication Technology Supplies.	9,437.734

**VOTE: 502 Uganda High Commission in the United Kingdom**

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	<i>UShs Thousand</i>
Item	Spent
221009 Welfare and Entertainment	1,557.648
221011 Printing, Stationery, Photocopying and Binding	30,855.744
221012 Small Office Equipment	311.508
222001 Information and Communication Technology Services.	33,997.416
222002 Postage and Courier	1,156.342
223001 Property Management Expenses	3,560.406
223002 Property Rates	11,285.056
223003 Rent-Produced Assets-to private entities	42,819.064
223005 Electricity	11,049.078
223006 Water	2,440.330
226001 Insurances	11,444.732
227001 Travel inland	59,143.042
<b>Total For Budget Output</b>	<b>406,262.678</b>
Wage Recurrent	0.000
Non Wage Recurrent	406,262.678
Arrears	0.000
<i>AIA</i>	0.000
<b>Total For Department</b>	<b>406,262.678</b>
Wage Recurrent	0.000
Non Wage Recurrent	406,262.678
Arrears	0.000
<i>AIA</i>	0.000
<i>Development Projects</i>	
N/A	
<b>Programme:16 Governance And Security</b>	
<b>SubProgramme:01 Institutional Coordination</b>	
<b>Sub SubProgramme:01 Overseas Mission Services</b>	
<i>Departments</i>	
<b>Department:001 High Commission in London, United Kingdom</b>	

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Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
<b>Budget Output:000014 Administrative and Support Services</b>	
<b>PIAP Output: 16060501 Administration support services provided</b>	
<b>Programme Intervention: 160605 Undertake financing and administration of programme services</b>	
-The diaspora register regularly updated	-Uganda's image enhanced and diaspora updated. Mission website and digital platforms were continuously updated in terms of mission activities , services and new developments.
-1000 National Identity cards issued to Ugandans in the diaspora	-129 Ugandan nationals were registered for national IDs and 26 IDs were issued out. -98 Ugandan were sensitized to apply for dual citizenship during outreaches
-4000 Passports issued	-Enrolling of passport applicants. -Processing and approving of passports -817 applicants enrolled. -753 passports processed and approved. -849 passports issued. -31 applications deferred.
-4000 visa issuance facilitated	-Visas processed and approved. -Personalization of visas -345 visas personalized at the Mission
-Lobby relevant UK Ministries and Agencies to support and build further Uganda's capacity to detect and neutralize terror threats	-Participation in Commonwealth Foreign Affairs Ministers Meeting (CFAMM)Mission coordinated and participated in CFAMM held in New York from 19-21 September 2023. Uganda's delegation was led by Hon Okello Oryem.Member States agreed to enhance trade amongst commonwealth countries.The Theme for CHOGM 2024 to be hosted by Samoa was adopted.Uganda will be hosting the Commonwealth Speakers' Conference in January 2024 in Kampala -Reception hosted by HE Ambassador Nimisha Madhvani on 28 November 2023 at Radisson Blue Royal Hotel, Dublin Following presentation of her credentials to HE Michael Higgins, Ambassador Nimisha Madhvani hosted a reception for about 60 guests attended by Senior officials from Ireland's Department of Foreign Affairs, business executives and Ugandan community in Dublin. She highlighted the importance Uganda attaches to strengthening bilateral relations with Ireland and the numerous opportunities for trade, tourism and investment in Uganda.

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Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
<b>PIAP Output: 16060501 Administration support services provided</b>	
<b>Programme Intervention: 160605 Undertake financing and administration of programme services</b>	
-03 interactions /meetings with the diaspora community in UK & Ireland organised and participated in	-Mission carried out an outreach providing consular services and Tourism promotion activities to Ugandans and participating delegates parallel to the Uganda-Uk convention.NSSF enrolled many Ugandan diaspora in its voluntary saving scheme and Housing Finance bank got clients investing in government treasury bills and bonds. -Mission joined the Ugandan Diaspora in Ireland, to commemorate Uganda's 61st Independence Day celebrations organised by Uganda Association of Ireland.The Mission underscored the importance of strengthening mutually beneficial commercial and economic ties between Uganda and Ireland and called upon the Irish business communities including Ugandans in the Diaspora to seize the valuable investment opportunities in Uganda especially in agriculture and agro-processing,infrastructure,tourism, oil and gas, ICT, pharmaceuticals and development of Industrial parks to boost the Economy. Uganda's image in the UK was enhanced.Prospective investors were urged to invest in Uganda.
-FSA and Staff Salaries paid, rent, social security,utilities paid	-FSA and Staff Salaries paid, rent, social security,utilities paid
-60 Certificate of Identities prepared and issued	-69 Certificates of Identity issued.
-100 documents verified and legalised	-71 overseas documents legalized.
-3 Government properties maintained	-Mission maintained properties and collected NTR from renting out office space at Uganda House and the commercial building NTR revenue amounting to £50,000 equivalent to UGX250 million collected and remitted to the Consolidated Fund account. -Mission maintained properties and collected NTR from renting out office space at Uganda House and the commercial building.NTR revenue amounting to £48,000 equivalent to UGX 240 million collected, due to be remitted to the Consolidated Fund account.
-4 meetings held/facilitated with exporters and UK businesses	-1 meeting held/facilitated with exporters and UK businesses on the sidelines of the Uganda UK Investment summit.
-2 regional post-harvest handling, storage and value addition facilities established	-1 Due diligence and verification process undertaken
-4 Ugandan coffee brands promoted on the UK market	-01 Ugandan coffee brand promoted on the UK market
-500 domestic tourists from UK& Ireland earning foreign exchange of 4 million pounds	-125 domestic tourists from UK& Ireland earning foreign exchange of 1 million pounds

**VOTE: 502 Uganda High Commission in the United Kingdom**

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
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**PIAP Output: 16060501 Administration support services provided**

**Programme Intervention: 160605 Undertake financing and administration of programme services**

-02 Tourism expos participated in	-Participated, coordinated, and facilitated the African Nations Cup UK (ANCUK)The ANCUK is the biggest diaspora football fest competition in England, fully affiliated with the English Football Association focusing on African diaspora in UK.The main objective was to bridge the gap between African football industry with the UK football markets to develop players at lower costs. The Mission parallel to the event showcased tourism materials to the public, updated the public on Mission activities and provided consular services to Ugandan diaspora in UK.Uganda's image and sports tourism promoted.
-4 investment and business outward visits to Uganda organised with DFID, DIT, Investment firms, Chambers of Commerce	-1 investment and business outward visit to Uganda organised with DFID, DIT, Investment firms, Chambers of Commerce
-5 potential buyers/supermarkets of Ugandan products contacted	-1 potential buyer/supermarket of Ugandan products contacted
-4 inward visits/ roadshows to meet European companies (investors)	-01 inward visit/ roadshow to meet European companies (investors)
-2 MDR firms and personalities contacted in UK & Ireland	-1 Due diligence and verification process undertaken

**Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs**

US\$ Thousand

Item	Spent
211102 Contract Staff Salaries	698,598.112
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	821,345.500
212102 Medical expenses (Employees)	13,774.000
212201 Social Security Contributions	19,793.000
221007 Books, Periodicals & Newspapers	2,295.644
221008 Information and Communication Technology Supplies.	26,338.000
221009 Welfare and Entertainment	20,661.000
221011 Printing, Stationery, Photocopying and Binding	13,066.000
221012 Small Office Equipment	3,214.000
222002 Postage and Courier	5,798.500
223002 Property Rates	15,889.000
223003 Rent-Produced Assets-to private entities	598,588.000
223007 Other Utilities- (fuel, gas, firewood, charcoal)	60,000.000
227001 Travel inland	6,000.000
<b>Total For Budget Output</b>	<b>2,305,360.756</b>

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Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	
	Wage Recurrent	698,598.112
	Non Wage Recurrent	1,606,762.644
	Arrears	0.000
	<i>AIA</i>	0.000
	<b>Total For Department</b>	<b>2,305,360.756</b>
	Wage Recurrent	698,598.112
	Non Wage Recurrent	1,606,762.644
	Arrears	0.000
	<i>AIA</i>	0.000

*Development Projects***Project:1733 Retooling of Mission in London - United Kingdom****Budget Output:000003 Facilities and Equipment Management****PIAP Output: 16060502 Asset Management****Programme Intervention: 160605 Undertake financing and administration of programme services**

-Acquisition and procurement of cooling and heating system	NA
-3 Government properties improved and maintained	

**PIAP Output: 16060501 Administration support services provided****Programme Intervention: 160605 Undertake financing and administration of programme services**

-Acquisition and procurement of cooling and heating system	NA
-3 Government properties renovated, maintained and improved.	

**Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs***UShs Thousand*

Item	Spent
<b>Total For Budget Output</b>	<b>0.000</b>
GoU Development	0.000
External Financing	0.000
Arrears	0.000
<i>AIA</i>	0.000
<b>Total For Project</b>	<b>0.000</b>
GoU Development	0.000
External Financing	0.000
Arrears	0.000



**VOTE: 502 Uganda High Commission in the United Kingdom**

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
<i>AIA</i>	0.000
<b>Programme:18 Development Plan Implementation</b>	
<b>SubProgramme:02 Resource Mobilization and Budgeting</b>	
<b>Sub SubProgramme:01 Overseas Mission Services</b>	
<i>Departments</i>	
<b>Department:001 High Commission in London, United Kingdom</b>	
<b>Budget Output:560009 Cooperation frameworks and Development Assisstance</b>	
<b>PIAP Output: 18010901 Bilateral and multilateral resources for national development sourced</b>	
<b>Programme Intervention: 180109 Expand financing beyond the traditional sources</b>	
-200million pounds worth of bilateral and multilateral resources sourced for national development	-100m pounds worth of bilateral and multilateral resources sourced for national development -Preparations for Non-Aligned Movement and G77+China Summits due to be hosted by Uganda from 15-22 January 2024 The Mission was represented in a Retreat/preparatory meeting convened in December 2023 at Munyonyo to consider draft outcome documents for the Summits
-1 bilateral and multilateral agreements/MOUs initiated, negotiated, signed and implemented to increase mineral export market	-Mission held bilateral meetings with International Maritime Organisation Member States that were seeking election to IMO Council under category A, B and C. Among these were Finland, Mexico, Saudi Arabia and India.Meetings between Uganda High Commission and IMO member states were conducted focusing on how countries seeking election to the IMO Council will develop the Maritime sector in areas of Women inclusiveness in the Maritime Sector, Climate change, maritime protection and security, pollution of maritime water bodies and technical assistance to developing countries. Bilateral relations were strengthened with IMO member States -Mission continued to participate together with Ministry of Works and Transport in all committee meetings of the IMO and Council elections coordinated with all relevant stakeholders in Kampala. Meetings attended and Uganda represented. Uganda is expecting technical assistance from IMO to improve marine safety and navigation on Lake Victoria

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Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
<b>PIAP Output: 18010901 Bilateral and multilateral resources for national development sourced</b>	
<b>Programme Intervention: 180109 Expand financing beyond the traditional sources</b>	
<p>-1 Twinning agreements with internationally recognized accreditation bodies initiated,negotiated,signed and implemented</p>	<p>-The Commonwealth Women’s Affairs Ministers was held in Bahamas. Uganda’s delegation was led by HE Nimisha Madhvani representing Hon Betty Amongi, Minister of Gender Labour and Social Development. It focused on taking stronger action on gender equality priorities in the face of intensifying global environmental and economic challenges. The meeting adopted a Statement calling for accelerated action on 4 priorities:</p> <ul style="list-style-type: none"> <li>i. Women in leadership;</li> <li>ii. Women’s economic empowerment;</li> <li>iii. Ending violence against women and girls;</li> <li>iv. Gender and climate.</li> </ul> <p>Uganda shared the key initiatives and achievements registered in empowering women and girls.</p> <p>-Mission and officials from the Ministry of Works and Transport attended the 33rd Session of the International Maritime Organisation(IMO).The 33rd Assembly elected its governing officers.The Assembly adopted several resolutions including a Resolution on Russia’s armed invasion on Ukraine territories was adopted. Uganda abstained on the vote.</p>
<p>-2 Agreements/MOUs signed for collaborations in research,bioeconomy,technology transfer etc between universities/higher learning institutions (UK &amp; Ireland)</p>	<p>-Commonwealth Women’s Affairs Ministers was held in Bahamas from 21-23 2023. Uganda’s delegation was led by HE Nimisha Madhvani representing Hon Betty Amongi, Minister of Gender Labour and Social Development. It focused on taking stronger action on gender equality priorities in the face of intensifying global environmental and economic challenges. The meeting adopted a Statement calling for accelerated action on 4 priorities:</p> <ul style="list-style-type: none"> <li>i. Women in leadership;</li> <li>ii. Women’s economic empowerment;</li> <li>iii. Ending violence against women and girls;</li> <li>iv. Gender and climate.</li> </ul> <p>-The Head of Mission met with Captain Mark Casey, CEO of Ireland-based Atlantic Flight Training Academy (AFTA). The CEO expressed interest in establishing partnership for training of pilots with Uganda Airlines and East African Aviation Academy, Soroti. Mission submitted AFTA’s proposal for partnership to Uganda Airlines and Soroti Flying School on training of pilots for consideration.</p>

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Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
<b>PIAP Output: 18010901 Bilateral and multilateral resources for national development sourced</b>	
<b>Programme Intervention: 180109 Expand financing beyond the traditional sources</b>	
-4 educational institutions linkages/twinned.	<p>The Mission coordinated and participated in the Commonwealth Ministers meeting led by the Minister of State for Youth, Hon. Sarah Mateke held in London from 11-15 September 2023.</p> <p>It focused on the Theme “Aim Higher: Doing more for the Youth in the Commonwealth. Uganda was recognised for chairing the Ministerial Youth Taskforce from 2017-2023. A Plan of Action was adopted on four priorities areas of Education, Employment, Environment and Engagement. Member States undertook to contribute more to the Commonwealth Youth Fund to operationalize priority programs.</p> <p>-Mission participated in a Diplomatic Roundtable on Digital Global Collaborations at London School of Economics. The event brought together African Head of Missions, Meta Executives, leading academics and researchers working on African Development. The event gave an opportunity to foster dialogue and collaboration between public and private sector stakeholders and to develop innovative solutions to the challenges of the digital age.</p>
-100 scholarships sourced	<p>-110 Scholarships sourced from Commonwealth, Chevening, oil and gas-tullow</p> <p>-Mission&amp;Ugandan students in the UK attended the Education Conference at Kings College London. It brought together over 100 diplomats&amp;300 students from numerous universities in the UK</p> <ol style="list-style-type: none"> <li>1.UK International Technology Strategy and AI</li> <li>2.Update on UK Student Migration Policy and Student Route</li> <li>3.Accessing Higher Education – Admissions, Qualification Recognition, Pathways</li> <li>4.Artificial Intelligence – Transforming Education and Training</li> <li>5.International Student Wellbeing</li> <li>6.Overview of the UK Higher Education Landscape and Regulatory Reform</li> <li>7.International Partnerships and Trans-National Education</li> <li>8.International Scholarships</li> <li>9.Student Exchanges and Mobility Programmes</li> </ol> <p>Students had the opportunity to raise challenges faced while taking on their education in the UK. Mission got an opportunity to solicit for more scholarships for the Ugandan Students. An update on UK students Migration policy was presented by Home Office.</p>

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Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
<b>PIAP Output: 18010901 Bilateral and multilateral resources for national development sourced</b>	
<b>Programme Intervention: 180109 Expand financing beyond the traditional sources</b>	
-1 private investment exhibition/business forum participated in.	<p>Mission participated in the 2023 Birmingham Uganda Investment Convention from 23-25 August, 2023 in Birmingham.</p> <p>The 2023 BUIC was an inaugural Convention organized by the Convention President, Ms. Elizabeth Ricketts and other partners focusing on key sectors of Real Estate, Agriculture, Health &amp; Social Care and Performing Arts.</p> <p>It showcased various investment opportunities and Incentives provided to investors in Uganda.</p> <p>During the Convention, the Mission carried out an outreach by providing consular services to the Ugandan community in the Midlands; registration/issuance of National IDs, updates on dual Citizenship and other Mission services.</p> <ol style="list-style-type: none"> <li>1. UK Investors and Ugandan diaspora members undertook to invest in Uganda especially in the sectors of agro-processing, real estate and health.</li> <li>2. Uganda promoted as an attractive tourism destination.</li> <li>3. Consular Services were provided to Ugandans in Birmingham.</li> </ol>
-3 potential investors in oil and gas sourced and contacted	-Preparatory meetings held
-1 bilateral and multilateral agreements/MOUs initiated, negotiated, signed and implemented for promotion of Ugandan products on the market	<p>-A report was produced and submitted describing how Uganda's produce in the Fresh food Market in London was established and how often it arrives , how popular Ugandan produce is in the market , and its Quality on arrival and general challenges faced by the trader.</p> <p>-Preparatory meetings held</p>
-05 Ugandan businesses linked with UK & Ireland counterparts through Trade Fairs, Exhibitions and Expositions for priority products and markets	<p>-Participated in 13th UK-Uganda Investment &amp; Trade Summit.It brought together over 200 key delegates from Uganda, East Africa, Africa and UK focusing on key objectives, provide a platform as a buyer-seller trade summit to enhance offtake from the Ugandan agricultural industry to markets in the UK, Europe, and the Commonwealth, and provide market opportunities for investment in key priority sectors, including Oil, gas, and minerals, Agriculture (Agri-tech), Infrastructure, Manufacturing, Renewable Energy, Tourism, ICT, and Banking and Financial Services.</p> <p>Among the discussions were outlining the UK Export Growth Strategy, FDI in Uganda and fostering long-term investment and Economic Growth in Uganda.Over 100 UK based investors in various sectors were attracted. Valuable investment opportunities in Uganda were showcased together with the available sectoral tax incentives provided to all investors.Uganda was promoted as an attractive tourist destination.</p>

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**Annual Planned Outputs** **Cumulative Outputs Achieved by End of Quarter****PIAP Output: 18010901 Bilateral and multilateral resources for national development sourced****Programme Intervention: 180109 Expand financing beyond the traditional sources**

-2 High level Bilateral engagements with UK &amp; Ireland on business development

-Uganda's investment and tourism potential was widely showcased and promoted in the UK market at the tourism Exhibition at Uganda House on 27th November 2022.

-The Head of Mission, following presentation of credentials to HE Michael Higgins on 28 November 2023, held a meeting with Ireland's Minister for International Development and Diaspora Hon. Sean Flemming in Dublin on 29 November 2023. The meeting focused on strengthening bilateral relations particularly in trade, tourism and investment as well as Ireland's support to Uganda in education, health, social protection and refugees. They also discussed possibility of direct flights between Entebbe and Dublin as a key booster for trade and tourism. Dublin would provide a gateway to European destinations as well as on-ward connections to the United States. The Mission submitted a proposal for direct flights between Entebbe and Dublin for consideration by Uganda Airlines and Ministry of Works and Transport.

**Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs***US\$ Thousand*

<b>Item</b>	<b>Spent</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	191,027.500
212102 Medical expenses (Employees)	13,774.000
212201 Social Security Contributions	21,120.000
221001 Advertising and Public Relations	16,048.000
223001 Property Management Expenses	9,182.500
223003 Rent-Produced Assets-to private entities	67,517.500
223005 Electricity	101,632.000
223006 Water	7,659.708
226001 Insurances	35,987.500
227001 Travel inland	64,278.500
227003 Carriage, Haulage, Freight and transport hire	23,416.000
227004 Fuel, Lubricants and Oils	42,069.500
228001 Maintenance-Buildings and Structures	16,607.500
228002 Maintenance-Transport Equipment	16,607.500
228003 Maintenance-Machinery & Equipment Other than Transport	11,478.500
<b>Total For Budget Output</b>	<b>638,406.208</b>

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Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	
	Wage Recurrent	0.000
	Non Wage Recurrent	638,406.208
	Arrears	0.000
	<i>AIA</i>	0.000
	<b>Total For Department</b>	<b>638,406.208</b>
	Wage Recurrent	0.000
	Non Wage Recurrent	638,406.208
	Arrears	0.000
	<i>AIA</i>	0.000
<i>Development Projects</i>		
N/A		
	<b>GRAND TOTAL</b>	<b>3,350,029.642</b>
	Wage Recurrent	698,598.112
	Non Wage Recurrent	2,651,431.530
	GoU Development	0.000
	External Financing	0.000
	Arrears	0.000
	<i>AIA</i>	0.000

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**Quarter 3: Revised Workplan**

Annual Plans	Quarter's Plan	Revised Plans
<b>Programme:01 Agro-Industrialization</b>		
<b>SubProgramme:04</b>		
<b>Sub SubProgramme:01 Overseas Mission Services</b>		
<i>Departments</i>		
<b>Department:001 High Commission in London, United Kingdom</b>		
<b>Budget Output:000086 Access to Regional and International Markets</b>		
<b>PIAP Output: 01030401 Product markets for Uganda's key products mapped, profiled and market frameworks with countries of export interest negotiated</b>		
<b>Programme Intervention: 010304 Strengthen capacities of public institutions in analysis, negotiation and development of international market opportunities particularly for the selected commodities</b>		
NA	NA	-1 meeting held/facilitated with exporters and UK businesses
NA	NA	-1 Due diligence and verification process undertaken
NA	NA	-1 consultative preparatory meeting attended
NA	NA	-1 consultative preparatory meeting attended
NA	NA	-01 Ugandan coffee brand promoted on the UK market
NA	NA	-1 consultative preparatory meeting attended
NA	NA	-1 Due diligence and verification process undertaken
NA	NA	-125 domestic tourists from UK& Ireland earning foreign exchange of 1 million pounds
NA	NA	-1 consultative preparatory meeting attended
NA	NA	-1 investment and business outward visit to Uganda organised with DFID, DIT, Investment firms, Chambers of Commerce

**VOTE: 502 Uganda High Commission in the United Kingdom**

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Annual Plans	Quarter's Plan	Revised Plans
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**Budget Output:000086 Access to Regional and International Markets**

**PIAP Output: 01030401 Product markets for Uganda's key products mapped, profiled and market frameworks with countries of export interest negotiated**

**Programme Intervention: 010304 Strengthen capacities of public institutions in analysis, negotiation and development of international market opportunities particularly for the selected commodities**

NA	NA	-01 inward visit/ roadshow to meet European companies (investors)
NA	NA	-1 consultative preparatory meeting attended
NA	NA	- 01 market survey (trends) on exportable goods carried out and information shared with relevant stakeholders
NA	NA	-1 potential buyer/supermarket of Ugandan products contacted
NA	NA	-1 Due diligence and verification process undertaken
NA	NA	-3 staff trained to support tourism marketing and handling

*Development Projects*

N/A

**Programme:16 Governance And Security**

**SubProgramme:01**

**Sub SubProgramme:01 Overseas Mission Services**

*Departments*

**Department:001 High Commission in London, United Kingdom**

**Budget Output:000014 Administrative and Support Services**

**PIAP Output: 16060501 Administration support services provided**

**Programme Intervention: 160605 Undertake financing and administration of programme services**

-The diaspora register regularly updated	-The diaspora register regularly updated	-The diaspora register regularly updated
-1000 National Identity cards issued to Ugandans in the diaspora	-250 National Identity cards issued to Ugandans in the diaspora	-250 National Identity cards issued to Ugandans in the diaspora
-4000 Passports issued	-1000 Passports issued	-1000 Passports issued
-4000 visa issuance facilitated	-1000 visa issuance facilitated	-1000 visa issuance facilitated



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Annual Plans	Quarter's Plan	Revised Plans
<b>Budget Output:000014 Administrative and Support Services</b>		
<b>PIAP Output: 16060501 Administration support services provided</b>		
<b>Programme Intervention: 160605 Undertake financing and administration of programme services</b>		
-Lobby relevant UK Ministries and Agencies to support and build further Uganda's capacity to detect and neutralize terror threats	-Lobby relevant UK Ministries and Agencies to support and build further Uganda's capacity to detect and neutralize terror threats	-Lobby relevant UK Ministries and Agencies to support and build further Uganda's capacity to detect and neutralize terror threats
-03 interactions /meetings with the diaspora community in UK & Ireland organised and participated in	-01 interaction/meeting with the diaspora community in UK & Ireland organised and participated in	-01 interaction/meeting with the diaspora community in UK & Ireland organised and participated in
-FSA and Staff Salaries paid, rent, social security,utilities paid	-FSA and Staff Salaries paid, rent, social security,utilities paid	-FSA and Staff Salaries paid, rent, social security,utilities paid
-60 Certificate of Identities prepared and issued	-15 Certificate of Identities prepared and issued	-15 Certificate of Identities prepared and issued
-100 documents verified and legalised	-25 documents verified and legalised	-25 documents verified and legalised
-3 Government properties maintained	-1 Government property maintained	-1 Government property maintained
-4 meetings held/facilitated with exporters and UK businesses	-1 meeting held/facilitated with exporters and UK businesses	-1 meeting held/facilitated with exporters and UK businesses
-2 regional post-harvest handling, storage and value addition facilities established	1 Due diligence and verification process undertaken	1 Due diligence and verification process undertaken
-4 Ugandan coffee brands promoted on the UK market	-01 Ugandan coffee brand promoted on the UK market	-01 Ugandan coffee brand promoted on the UK market
-500 domestic tourists from UK& Ireland earning foreign exchange of 4 million pounds	-125 domestic tourists from UK& Ireland earning foreign exchange of 1 million pounds	-125 domestic tourists from UK& Ireland earning foreign exchange of 1 million pounds
-02 Tourism expos participated in	-1 consultative preparatory meeting attended	-1 consultative preparatory meeting attended
-4 investment and business outward visits to Uganda organised with DFID, DIT, Investment firms, Chambers of Commerce	-1 investment and business outward visit to Uganda organised with DFID, DIT, Investment firms, Chambers of Commerce	-1 investment and business outward visit to Uganda organised with DFID, DIT, Investment firms, Chambers of Commerce
-5 potential buyers/supermarkets of Ugandan products contacted	-1 potential buyer/supermarket of Ugandan products contacted	-1 potential buyer/supermarket of Ugandan products contacted
-4 inward visits/ roadshows to meet European companies (investors)	-01 inward visit/ roadshow to meet European companies (investors)	-01 inward visit/ roadshow to meet European companies (investors)
-2 MDR firms and personalities contacted in UK & Ireland	-1 Due diligence and verification process undertaken	-1 Due diligence and verification process undertaken

*Development Projects*

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Annual Plans	Quarter's Plan	Revised Plans
<b>Project:1733 Retooling of Mission in London - United Kingdom</b>		
<b>Budget Output:000003 Facilities and Equipment Management</b>		
<b>PIAP Output: 16060502 Asset Management</b>		
<b>Programme Intervention: 160605 Undertake financing and administration of programme services</b>		
-Acquisition and procurement of cooling and heating system -3 Government properties improved and maintained	-Implementation of maintenance works	-Implementation of maintenance works
<b>PIAP Output: 16060501 Administration support services provided</b>		
<b>Programme Intervention: 160605 Undertake financing and administration of programme services</b>		
-Acquisition and procurement of cooling and heating system -3 Government properties renovated, maintained and improved.	NA	
<b>Programme:18 Development Plan Implementation</b>		
<b>SubProgramme:02</b>		
<b>Sub SubProgramme:01 Overseas Mission Services</b>		
<i>Departments</i>		
<b>Department:001 High Commission in London, United Kingdom</b>		
<b>Budget Output:560009 Cooperation frameworks and Development Assisstance</b>		
<b>PIAP Output: 18010901 Bilateral and multilateral resources for national development sourced</b>		
<b>Programme Intervention: 180109 Expand financing beyond the traditional sources</b>		
-200million pounds worth of bilateral and multilateral resources sourced for national development	-50million pounds worth of bilateral and multilateral resources sourced for national development	-50million pounds worth of bilateral and multilateral resources sourced for national development
-1 bilateral and multilateral agreements/MOUs initiated, negotiated, signed and implemented to increase mineral export market	-1 bilateral and multilateral agreements/MOUs initiated, negotiated, signed and implemented to increase mineral export market	-1 bilateral and multilateral agreements/MOUs initiated, negotiated, signed and implemented to increase mineral export market
-1 Twinning agreements with internationally recognized accreditation bodies initiated,negotiated,signed and implemented	-1 Twinning agreement with internationally recognized accreditation bodies initiated,negotiated,signed and implemented	-1 Twinning agreement with internationally recognized accreditation bodies initiated,negotiated,signed and implemented

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Annual Plans	Quarter's Plan	Revised Plans
<b>Budget Output:560009 Cooperation frameworks and Development Assisstance</b>		
<b>PIAP Output: 18010901 Bilateral and multilateral resources for national development sourced</b>		
<b>Programme Intervention: 180109 Expand financing beyond the traditional sources</b>		
-2 Agreements/MOUs signed for collaborations in research,bioeconomy,technology transfer etc between universities/higher learning institutions (UK & Ireland)	-1 Agreement/MOU signed for collaborations in research,bioeconomy,technology transfer etc between universities/higher learning institutions (UK & Ireland)	-1 Agreement/MOU signed for collaborations in research,bioeconomy,technology transfer etc between universities/higher learning institutions (UK & Ireland)
-4 educational institutions linkages/twinned.	-1 educational institution linked/twinned.	-1 educational institution linked/twinned.
-100 scholarships sourced	-25 scholarships sourced	-25 scholarships sourced
-1 private investment exhibition/business forum participated in.	-1 private investment exhibition/business forum participated in.	-1 private investment exhibition/business forum participated in.
-3 potential investors in oil and gas sourced and contacted	-1 potential investor in oil and gas sourced and contacted	-1 potential investor in oil and gas sourced and contacted
-1 bilateral and multilateral agreements/MOUs initiated, negotiated, signed and implemented for promotion of Ugandan products on the market	-1 bilateral and multilateral agreements/MOUs initiated, negotiated, signed and implemented for promotion of Ugandan products on the market	-1 bilateral and multilateral agreements/MOUs initiated, negotiated, signed and implemented for promotion of Ugandan products on the market
-05 Ugandan businesses linked with UK & Ireland counterparts through Trade Fairs, Exhibitions and Expositions for priority products and markets	-01 Ugandan business linked with UK & Ireland counterparts through Trade Fairs, Exhibitions and Expositions for priority products and markets	-01 Ugandan business linked with UK & Ireland counterparts through Trade Fairs, Exhibitions and Expositions for priority products and markets
-2 High level Bilateral engagements with UK & Ireland on business development	-1 High level bilateral engagement with UK & Ireland on business development	-1 High level bilateral engagement with UK & Ireland on business development
<i>Development Projects</i>		
N/A		

# **VOTE: 502 Uganda High Commission in the United Kingdom**

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**V4: NTR Collections, Off Budget Expenditure and Vote Cross Cutting Issues**

**Table 4.1: NTR Collections (Billions)**

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**Table 4.2: Off-Budget Expenditure By Department and Project**

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Table 4.3: Vote Crosscutting Issues

**i) Gender and Equity**

<b>Objective:</b>	To institute opportunities for gender equity (women, men, persons with disability and marginalized groups)
<b>Issue of Concern:</b>	Gender equality and equity
<b>Planned Interventions:</b>	-Observance of maternity and paternity leave -Put in place convenient facilities for disabled people -Appropriate work place comfortable for children and nursing mothers. -Observance of full maternity and paternity leave for officers
<b>Budget Allocation (Billion):</b>	0.100
<b>Performance Indicators:</b>	A balanced and enabling working environment
<b>Actual Expenditure By End Q2</b>	0.1
<b>Performance as of End of Q2</b>	Maternity leave approved-Maintenance of lift for disabled
<b>Reasons for Variations</b>	-NIL

**ii) HIV/AIDS**

<b>Objective:</b>	To ensure full potential of persons infected with HIV-AIDS
<b>Issue of Concern:</b>	HIV/AIDS prevalence
<b>Planned Interventions:</b>	-HIV/AIDs workplace policy implemented -Condom provision at the Mission. -Organize and participate in health seminars for HIV/AID's awareness. -Enhance HIV/AIDS Education programs at mission
<b>Budget Allocation (Billion):</b>	0.100
<b>Performance Indicators:</b>	-Workplace policy implemented -Number of staff encouraged to live with their spouses -Number of Health seminars for HIV/AIDS awareness held
<b>Actual Expenditure By End Q2</b>	0.1
<b>Performance as of End of Q2</b>	-Seminars held-Diaspora awareness events held
<b>Reasons for Variations</b>	-NIL

**iii) Environment**

<b>Objective:</b>	To protect the environment
<b>Issue of Concern:</b>	-Maintaining a clean, safe and secure working environment
<b>Planned Interventions:</b>	-Ensure proper waste disposal -Paperless office encouraged -Green environment maintained

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<b>Budget Allocation (Billion):</b>	0.070
<b>Performance Indicators:</b>	A clean, safe and secure working environment
<b>Actual Expenditure By End Q2</b>	0.07
<b>Performance as of End of Q2</b>	-Purchasing of waste disposal bags-Encouraging recycling
<b>Reasons for Variations</b>	-NIL

**iv) Covid**

<b>Objective:</b>	To prevent spread of Covid 19
<b>Issue of Concern:</b>	COVID 19 prevalence
<b>Planned Interventions:</b>	<ul style="list-style-type: none"> <li>-Sanitizing Mission premises</li> <li>-Procurement of face masks and thermal/temperature monitoring equipment</li> <li>-Provide sanitizer for staff and visitors</li> <li>-Provide medical insurance to staff.</li> <li>-Encourage staff to practice social distancing and avoid public gathering</li> </ul>
<b>Budget Allocation (Billion):</b>	0.180
<b>Performance Indicators:</b>	<ul style="list-style-type: none"> <li>-Number of staff vaccinated for COVID-19</li> <li>-Number of sanitizers and masks provided at the mission</li> </ul>
<b>Actual Expenditure By End Q2</b>	0.18
<b>Performance as of End of Q2</b>	Purchase of sanitizers and face masks
<b>Reasons for Variations</b>	-NIL