

# VOTE: 502 Uganda High Commission in the United Kingdom

Table V1: Overview of Vote Expenditure (Ushs Billion)

		MTEF Budget Projections					
		2023/24 Approved Budget	2024/25 Approved Estimates	2025/26	2026/27	2027/28	2028/29
<b>Recurrent</b>	Wage	1.397	2.601	2.601	2.601	2.601	1.397
	Non-Wage	4.490	9.240	9.240	9.240	9.240	4.490
<b>Devt.</b>	GoU	2.114	2.902	2.902	2.902	2.902	2.114
	Ext Fin.	0.000	0.000	0.000	0.000	0.000	0.000
<b>GoU Total</b>		<b>8.001</b>	<b>14.743</b>	<b>14.743</b>	<b>14.743</b>	<b>14.743</b>	<b>8.001</b>
<b>Total GoU+Ext Fin (MTEF)</b>		<b>8.001</b>	<b>14.743</b>	<b>14.743</b>	<b>14.743</b>	<b>14.743</b>	<b>8.001</b>
<b>Arrears</b>		0.000	0.000	0.000	0.000	0.000	0.000
<b>Total Budget</b>		<b>8.001</b>	<b>14.743</b>	<b>14.743</b>	<b>14.743</b>	<b>14.743</b>	<b>8.001</b>
<b>Total Vote Budget Excluding Arrears</b>		<b>8.001</b>	<b>14.743</b>	<b>14.743</b>	<b>14.743</b>	<b>14.743</b>	<b>8.001</b>

Table V2: Summary of Vote Estimates by Sub-SubProgramme, Department and Project

<i>Thousand Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
<b>Programme 05 Tourism Development</b>						
SubProgramme 01 Marketing and Promotion						
<b>Sub SubProgramme 01 Overseas Mission Services</b>						
<b>Recurrent Budget Estimates</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
001 High Commission in London, United Kingdom	0	0	0	0	1,000,000	1,000,000
<b>Total Recurrent Budget Estimates for Sub-SubProgramme</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000,000</b>	<b>1,000,000</b>
<b>Development Budget Estimates</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>
<i>Total for Sub Sub Programme 01</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>1,000,000</i>	<i>1,000,000</i>
<b>Total for Programme 05</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000,000</b>	<b>1,000,000</b>
<b>Programme 16 Governance And Security</b>						
SubProgramme 01 Institutional Coordination						
<b>Sub SubProgramme 01 Overseas Mission Services</b>						
<b>Recurrent Budget Estimates</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
001 High Commission in London, United Kingdom	1,397,196	3,213,525	4,610,722	2,600,609	6,963,525	9,564,134
<b>Total Recurrent Budget Estimates for Sub-SubProgramme</b>	<b>1,397,196</b>	<b>3,213,525</b>	<b>4,610,722</b>	<b>2,600,609</b>	<b>6,963,525</b>	<b>9,564,134</b>

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<i>Thousand Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
<b>Programme 16 Governance And Security</b>						
SubProgramme 01 Institutional Coordination						
<i>Development Budget Estimates</i>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>
1733 Retooling of Mission in London - United Kingdom	2,113,704	0	2,113,704	2,901,918	0	2,901,918
<b>Total Development Budget Estimates for Sub-SubProgramme</b>	<b>2,113,704</b>	<b>0</b>	<b>2,113,704</b>	<b>2,901,918</b>	<b>0</b>	<b>2,901,918</b>
<i>Total for Sub Sub Programme 01</i>	<i>3,510,900</i>	<i>3,213,525</i>	<i>6,724,426</i>	<i>5,502,527</i>	<i>6,963,525</i>	<i>12,466,052</i>
<b>Total for Programme 16</b>	<b>3,510,900</b>	<b>3,213,525</b>	<b>6,724,426</b>	<b>5,502,527</b>	<b>6,963,525</b>	<b>12,466,052</b>
<b>Programme 18 Development Plan Implementation</b>						
SubProgramme 02 Resource Mobilization and Budgeting						
Sub SubProgramme 01 Overseas Mission Services						
<i>Recurrent Budget Estimates</i>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
001 High Commission in London, United Kingdom	0	1,276,812	1,276,812	0	1,276,812	1,276,812
<b>Total Recurrent Budget Estimates for Sub-SubProgramme</b>	<b>0</b>	<b>1,276,812</b>	<b>1,276,812</b>	<b>0</b>	<b>1,276,812</b>	<b>1,276,812</b>
<i>Development Budget Estimates</i>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>
<i>Total for Sub Sub Programme 01</i>	<i>0</i>	<i>1,276,812</i>	<i>1,276,812</i>	<i>0</i>	<i>1,276,812</i>	<i>1,276,812</i>
<b>Total for Programme 18</b>	<b>0</b>	<b>1,276,812</b>	<b>1,276,812</b>	<b>0</b>	<b>1,276,812</b>	<b>1,276,812</b>
<b>Grand Total Vote 502</b>	<b>3,510,900</b>	<b>4,490,338</b>	<b>8,001,238</b>	<b>5,502,527</b>	<b>9,240,338</b>	<b>14,742,864</b>
<i>Total Excluding Arrears</i>	<i>3,510,900</i>	<i>4,490,338</i>	<i>8,001,238</i>	<i>5,502,527</i>	<i>9,240,338</i>	<i>14,742,864</i>

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Table V3: Summary Vote Estimates by Economic Classification

<i>Thousand Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211 Wages and Salaries	3,421,942	0	3,421,942	5,476,668	0	5,476,668
212 Social Contributions	136,922	0	136,922	428,919	0	428,919
221 General Use of goods and services	163,245	0	163,245	700,000	0	700,000
222 Communications	11,597	0	11,597	131,597	0	131,597
223 Utility and Property Expenses	1,720,937	0	1,720,937	3,249,900	0	3,249,900
226 Insurances and Licenses	71,975	0	71,975	121,975	0	121,975
227 Travel and Transport	271,528	0	271,528	1,348,931	0	1,348,931
228 Maintenance	89,388	0	89,388	382,957	0	382,957
312 Acquisition of Produced Assets	0	0	0	788,214	0	788,214
313 Major Repairs, Overhaul and Improvement to Produced Assets	2,113,704	0	2,113,704	2,113,704	0	2,113,704
<b>Grand Total Vote 502</b>	<b>8,001,238</b>	<b>0</b>	<b>8,001,238</b>	<b>14,742,864</b>	<b>0</b>	<b>14,742,864</b>
<i>Total Excluding Arrears</i>	<b>8,001,238</b>	<b>0</b>	<b>8,001,238</b>	<b>14,742,864</b>	<b>0</b>	<b>14,742,864</b>

# VOTE: 502 Uganda High Commission in the United Kingdom

Table V4: Summary Vote Estimates by Item

Thousand Uganda Shillings Items	2023/24 Approved Budget			2024/25 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211102 Contract Staff Salaries	1,397,196	0	1,397,196	2,600,609	0	2,600,609
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	2,024,746	0	2,024,746	2,876,059	0	2,876,059
212102 Medical expenses (Employees)	55,096	0	55,096	290,000	0	290,000
212201 Social Security Contributions	81,827	0	81,827	138,919	0	138,919
221001 Advertising and Public Relations	32,096	0	32,096	150,000	0	150,000
221002 Workshops, Meetings and Seminars	0	0	0	150,000	0	150,000
221003 Staff Training	0	0	0	60,000	0	60,000
221007 Books, Periodicals & Newspapers	4,591	0	4,591	10,000	0	10,000
221008 Information and Communication Technology Supplies.	52,676	0	52,676	90,000	0	90,000
221009 Welfare and Entertainment	41,322	0	41,322	150,000	0	150,000
221011 Printing, Stationery, Photocopying and Binding	26,132	0	26,132	80,000	0	80,000
221012 Small Office Equipment	6,428	0	6,428	10,000	0	10,000
222001 Information and Communication Technology Services.	0	0	0	120,000	0	120,000
222002 Postage and Courier	11,597	0	11,597	11,597	0	11,597
223001 Property Management Expenses	18,365	0	18,365	40,000	0	40,000
223002 Property Rates	31,778	0	31,778	100,000	0	100,000
223003 Rent-Produced Assets-to private entities	1,332,211	0	1,332,211	2,411,500	0	2,411,500
223004 Guard and Security services	0	0	0	248,400	0	248,400
223005 Electricity	203,264	0	203,264	270,000	0	270,000
223006 Water	15,319	0	15,319	60,000	0	60,000
223007 Other Utilities- (fuel, gas, firewood, charcoal)	120,000	0	120,000	120,000	0	120,000
226001 Insurances	71,975	0	71,975	121,975	0	121,975
227001 Travel inland	140,557	0	140,557	320,000	0	320,000
227002 Travel abroad	0	0	0	468,010	0	468,010
227003 Carriage, Haulage, Freight and transport hire	46,832	0	46,832	242,991	0	242,991
227004 Fuel, Lubricants and Oils	84,139	0	84,139	317,931	0	317,931
228001 Maintenance-Buildings and Structures	33,215	0	33,215	60,000	0	60,000
228002 Maintenance-Transport Equipment	33,215	0	33,215	200,000	0	200,000

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<i>Thousand Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
<i>Items</i>	GoU	External Fin.	Total	GoU	External Fin.	Total
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	22,957	0	22,957	122,957	0	122,957
312212 Light Vehicles - Acquisition	0	0	0	300,000	0	300,000
312231 Office Equipment - Acquisition	0	0	0	488,214	0	488,214
313111 Residential Buildings - Improvement	879,954	0	879,954	879,954	0	879,954
313121 Non-Residential Buildings - Improvement	1,233,750	0	1,233,750	1,233,750	0	1,233,750
<b>Grand Total Vote 502</b>	<b>8,001,238</b>	<b>0</b>	<b>8,001,238</b>	<b>14,742,864</b>	<b>0</b>	<b>14,742,864</b>
<i>Total Excluding Arrears</i>	<b>8,001,238</b>	<b>0</b>	<b>8,001,238</b>	<b>14,742,864</b>	<b>0</b>	<b>14,742,864</b>

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Table V5: Detailed Estimates by Sub-SubProgramme, Department, Project, Output and Item

<i>Thousands Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
<b>Programme 05 Tourism Development</b>						
<b>SubProgramme 01 Marketing and Promotion</b>						
<b>Sub-SubProgramme 01 Overseas Mission Services</b>						
<i>Recurrent Budget Estimates</i>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 High Commission in London, United Kingdom						
<i>Budget Output 120009 Tourism Promotion</i>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	368,213	368,213
221001 Advertising and Public Relations	0	0	0	0	75,000	75,000
221002 Workshops, Meetings and Seminars	0	0	0	0	75,000	75,000
221003 Staff Training	0	0	0	0	60,000	60,000
221009 Welfare and Entertainment	0	0	0	0	50,000	50,000
227001 Travel inland	0	0	0	0	100,000	100,000
227002 Travel abroad	0	0	0	0	115,926	115,926
227004 Fuel, Lubricants and Oils	0	0	0	0	155,861	155,861
<i>Total Cost of Budget Output 120009</i>	0	0	0	0	1,000,000	1,000,000
<b>Total Cost for Department 001</b>	0	0	0	0	1,000,000	1,000,000
<i>Total Excluding Arrears</i>	0	0	0	0	1,000,000	1,000,000
<i>Development Budget Estimates</i>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
<b>Total for Sub-SubProgramme 01</b>	0	0	0	1,000,000	0	1,000,000
<i>Total Excluding Arrears</i>	0	0	0	1,000,000	0	1,000,000
<b>Programme 16 Governance And Security</b>						
<b>SubProgramme 01 Institutional Coordination</b>						
<b>Sub-SubProgramme 01 Overseas Mission Services</b>						
<i>Recurrent Budget Estimates</i>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 High Commission in London, United Kingdom						
<i>Budget Output 000014 Administrative and Support Services</i>						
211102 Contract Staff Salaries	1,397,196	0	1,397,196	2,600,609	0	2,600,609
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	1,642,691	1,642,691	0	2,125,791	2,125,791

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<i>Thousands Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
<b>Programme 16 Governance And Security</b>						
<b>SubProgramme 01 Institutional Coordination</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 High Commission in London, United Kingdom						
<b>Budget Output 000014 Administrative and Support Services</b>						
212102 Medical expenses (Employees)	0	27,548	<b>27,548</b>	0	290,000	<b>290,000</b>
212201 Social Security Contributions	0	39,586	<b>39,586</b>	0	138,919	<b>138,919</b>
221007 Books, Periodicals & Newspapers	0	4,591	<b>4,591</b>	0	10,000	<b>10,000</b>
221008 Information and Communication Technology Supplies.	0	52,676	<b>52,676</b>	0	90,000	<b>90,000</b>
221009 Welfare and Entertainment	0	41,322	<b>41,322</b>	0	50,000	<b>50,000</b>
221011 Printing, Stationery, Photocopying and Binding	0	26,132	<b>26,132</b>	0	80,000	<b>80,000</b>
221012 Small Office Equipment	0	6,428	<b>6,428</b>	0	10,000	<b>10,000</b>
222001 Information and Communication Technology Services.	0	0	<b>0</b>	0	60,000	<b>60,000</b>
222002 Postage and Courier	0	11,597	<b>11,597</b>	0	11,597	<b>11,597</b>
223002 Property Rates	0	31,778	<b>31,778</b>	0	50,000	<b>50,000</b>
223003 Rent-Produced Assets-to private entities	0	1,197,176	<b>1,197,176</b>	0	2,411,500	<b>2,411,500</b>
223004 Guard and Security services	0	0	<b>0</b>	0	248,400	<b>248,400</b>
223005 Electricity	0	0	<b>0</b>	0	270,000	<b>270,000</b>
223006 Water	0	0	<b>0</b>	0	60,000	<b>60,000</b>
223007 Other Utilities- (fuel, gas, firewood, charcoal)	0	120,000	<b>120,000</b>	0	120,000	<b>120,000</b>
226001 Insurances	0	0	<b>0</b>	0	50,000	<b>50,000</b>
227001 Travel inland	0	12,000	<b>12,000</b>	0	120,000	<b>120,000</b>
227002 Travel abroad	0	0	<b>0</b>	0	152,827	<b>152,827</b>
227003 Carriage, Haulage, Freight and transport hire	0	0	<b>0</b>	0	242,991	<b>242,991</b>
227004 Fuel, Lubricants and Oils	0	0	<b>0</b>	0	77,931	<b>77,931</b>
228001 Maintenance-Buildings and Structures	0	0	<b>0</b>	0	26,785	<b>26,785</b>
228002 Maintenance-Transport Equipment	0	0	<b>0</b>	0	166,785	<b>166,785</b>
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	0	<b>0</b>	0	100,000	<b>100,000</b>
<b>Total Cost of Budget Output 000014</b>	<b>1,397,196</b>	<b>3,213,525</b>	<b>4,610,722</b>	<b>2,600,609</b>	<b>6,963,525</b>	<b>9,564,134</b>
<b>Total Cost for Department 001</b>	<b>1,397,196</b>	<b>3,213,525</b>	<b>4,610,722</b>	<b>2,600,609</b>	<b>6,963,525</b>	<b>9,564,134</b>
<b>Total Excluding Arrears</b>	<b>1,397,196</b>	<b>3,213,525</b>	<b>4,610,722</b>	<b>2,600,609</b>	<b>6,963,525</b>	<b>9,564,134</b>

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Thousands Uganda Shillings	2023/24 Approved Budget			2024/25 Approved Estimates		
<b>Programme 16 Governance And Security</b>						
<b>SubProgramme 01 Institutional Coordination</b>						
<i>Development Budget Estimates</i>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1733 Retooling of Mission in London - United Kingdom						
<b>Budget Output 000003 Facilities and Equipment Management</b>						
312212 Light Vehicles - Acquisition	0	0	0	300,000	0	300,000
312231 Office Equipment - Acquisition	0	0	0	488,214	0	488,214
313111 Residential Buildings - Improvement	879,954	0	879,954	879,954	0	879,954
313121 Non-Residential Buildings - Improvement	1,233,750	0	1,233,750	1,233,750	0	1,233,750
<b>Total Cost of Budget Output 000003</b>	<b>2,113,704</b>	<b>0</b>	<b>2,113,704</b>	<b>2,901,918</b>	<b>0</b>	<b>2,901,918</b>
<b>Total Cost for Project 1733</b>	<b>2,113,704</b>	<b>0</b>	<b>2,113,704</b>	<b>2,901,918</b>	<b>0</b>	<b>2,901,918</b>
<b>Total Excluding Arrears</b>	<b>2,113,704</b>	<b>0</b>	<b>2,113,704</b>	<b>2,901,918</b>	<b>0</b>	<b>2,901,918</b>
<b>Total for Sub-SubProgramme 01</b>	<b>6,724,426</b>	<b>0</b>	<b>6,724,426</b>	<b>12,466,052</b>	<b>0</b>	<b>12,466,052</b>
<b>Total Excluding Arrears</b>	<b>6,724,426</b>	<b>0</b>	<b>6,724,426</b>	<b>12,466,052</b>	<b>0</b>	<b>12,466,052</b>
<b>Programme 18 Development Plan Implementation</b>						
<b>SubProgramme 02 Resource Mobilization and Budgeting</b>						
<b>Sub-SubProgramme 01 Overseas Mission Services</b>						
<i>Recurrent Budget Estimates</i>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 High Commission in London, United Kingdom						
<b>Budget Output 560009 Cooperation frameworks and Development Assistance</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	382,055	382,055	0	382,055	382,055
212102 Medical expenses (Employees)	0	27,548	27,548	0	0	0
212201 Social Security Contributions	0	42,240	42,240	0	0	0
221001 Advertising and Public Relations	0	32,096	32,096	0	75,000	75,000
221002 Workshops, Meetings and Seminars	0	0	0	0	75,000	75,000
221009 Welfare and Entertainment	0	0	0	0	50,000	50,000
222001 Information and Communication Technology Services.	0	0	0	0	60,000	60,000
223001 Property Management Expenses	0	18,365	18,365	0	40,000	40,000
223002 Property Rates	0	0	0	0	50,000	50,000
223003 Rent-Produced Assets-to private entities	0	135,035	135,035	0	0	0



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Thousands Uganda Shillings	2023/24 Approved Budget			2024/25 Approved Estimates		
<b>Programme 18 Development Plan Implementation</b>						
<b>SubProgramme 02 Resource Mobilization and Budgeting</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 High Commission in London, United Kingdom						
<b>Budget Output 560009 Cooperation frameworks and Development Assistance</b>						
223005 Electricity	0	203,264	<b>203,264</b>	0	0	<b>0</b>
223006 Water	0	15,319	<b>15,319</b>	0	0	<b>0</b>
226001 Insurances	0	71,975	<b>71,975</b>	0	71,975	<b>71,975</b>
227001 Travel inland	0	128,557	<b>128,557</b>	0	100,000	<b>100,000</b>
227002 Travel abroad	0	0	<b>0</b>	0	199,257	<b>199,257</b>
227003 Carriage, Haulage, Freight and transport hire	0	46,832	<b>46,832</b>	0	0	<b>0</b>
227004 Fuel, Lubricants and Oils	0	84,139	<b>84,139</b>	0	84,139	<b>84,139</b>
228001 Maintenance-Buildings and Structures	0	33,215	<b>33,215</b>	0	33,215	<b>33,215</b>
228002 Maintenance-Transport Equipment	0	33,215	<b>33,215</b>	0	33,215	<b>33,215</b>
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	22,957	<b>22,957</b>	0	22,957	<b>22,957</b>
<b>Total Cost of Budget Output 560009</b>	<b>0</b>	<b>1,276,812</b>	<b>1,276,812</b>	<b>0</b>	<b>1,276,812</b>	<b>1,276,812</b>
<b>Total Cost for Department 001</b>	<b>0</b>	<b>1,276,812</b>	<b>1,276,812</b>	<b>0</b>	<b>1,276,812</b>	<b>1,276,812</b>
<b>Total Excluding Arrears</b>	<b>0</b>	<b>1,276,812</b>	<b>1,276,812</b>	<b>0</b>	<b>1,276,812</b>	<b>1,276,812</b>
<b>Development Budget Estimates</b>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
<b>Total for Sub-SubProgramme 01</b>	<b>1,276,812</b>	<b>0</b>	<b>1,276,812</b>	<b>1,276,812</b>	<b>0</b>	<b>1,276,812</b>
<b>Total Excluding Arrears</b>	<b>1,276,812</b>	<b>0</b>	<b>1,276,812</b>	<b>1,276,812</b>	<b>0</b>	<b>1,276,812</b>
<b>Grand Total Vote 502</b>	<b>8,001,238</b>	<b>0</b>	<b>8,001,238</b>	<b>14,742,864</b>	<b>0</b>	<b>14,742,864</b>
<b>Total Excluding Arrears</b>	<b>8,001,238</b>	<b>0</b>	<b>8,001,238</b>	<b>14,742,864</b>	<b>0</b>	<b>14,742,864</b>

# VOTE: 502 Uganda High Commission in the United Kingdom

Table V6: Summary of Project allocations by Department

Thousand Uganda Shillings	2023/24 Approved Budget			2024/25 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
<b>Programme 16 Governance And Security</b>						
<b>SubProgramme 01 Institutional Coordination</b>						
<b>Sub SubProgramme 01 Overseas Mission Services</b>						
<b>Department 001 High Commission in London, United Kingdom</b>						
1733 Retooling of Mission in London - United Kingdom	2,113,704	0	<b>2,113,704</b>	2,901,918	0	<b>2,901,918</b>
<b>Total Development for the Department 001</b>	<b>2,113,704</b>	<b>0</b>	<b>2,113,704</b>	<b>2,901,918</b>	<b>0</b>	<b>2,901,918</b>
<i>Total Excluding Arrears</i>	<b>2,113,704</b>	<b>0</b>	<b>2,113,704</b>	<b>2,901,918</b>	<b>0</b>	<b>2,901,918</b>
<b>Grand Total Vote</b>	<b>2,113,704</b>	<b>0</b>	<b>2,113,704</b>	<b>2,901,918</b>	<b>0</b>	<b>2,901,918</b>
<i>Total Excluding Arrears</i>	<b>2,113,704</b>	<b>0</b>	<b>2,113,704</b>	<b>2,901,918</b>	<b>0</b>	<b>2,901,918</b>