

VOTE: 502 Uganda High Commission in the United Kingdom

Quarter 2

V1: Summary of Issues in Budget Execution**Table V1.1: Overview of Vote Expenditures (US\$ Billion)**

	Approved Budget	Revised Budget	Released by End Q2	Spent by End Q2	% Budget Released	% Budget Spent	% Releases Spent	
Recurrent	Wage	2.601	2.601	1.300	1.300	50.0 %	50.0 %	100.0 %
	Non-Wage	9.240	9.240	4.620	4.551	50.0 %	49.3 %	98.5 %
Dev.	GoU	2.902	2.902	1.891	1.124	65.2 %	38.7 %	59.4 %
	Ext Fin.	0.000	0.000	0.000	0.000	0.0 %	0.0 %	0.0 %
GoU Total		14.743	14.743	7.811	6.975	53.0 %	47.3 %	89.3 %
Total GoU+Ext Fin (MTEF)		14.743	14.743	7.811	6.975	53.0 %	47.3 %	89.3 %
Arrears		0.000	0.000	0.000	0.000	0.0 %	0.0 %	0.0 %
Total Budget		14.743	14.743	7.811	6.975	53.0 %	47.3 %	89.3 %
<i>A.I.A Total</i>		0.000	0.000	0.000	0.000	0.0 %	0.0 %	0.0 %
Grand Total		14.743	14.743	7.811	6.975	53.0 %	47.3 %	89.3 %
Total Vote Budget Excluding Arrears		14.743	14.743	7.811	6.975	53.0 %	47.3 %	89.3 %

VOTE: 502 Uganda High Commission in the United Kingdom

Quarter 2

Table V1.2: Releases and Expenditure by Programme and Sub-SubProgramme*

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q2	Spent by End Q2	% Budget Released	% Budget Spent	%Releases Spent
Programme:05 Tourism Development	1.000	1.000	0.500	0.500	50.0 %	50.0 %	100.0%
Sub SubProgramme:01 Overseas Mission Services	1.000	1.000	0.500	0.500	50.0 %	50.0 %	100.0%
Programme:16 Governance And Security	12.466	12.466	6.673	5.837	53.5 %	46.8 %	87.5%
Sub SubProgramme:01 Overseas Mission Services	12.466	12.466	6.673	5.837	53.5 %	46.8 %	87.5%
Programme:18 Development Plan Implementation	1.277	1.277	0.638	0.638	50.0 %	50.0 %	100.0%
Sub SubProgramme:01 Overseas Mission Services	1.277	1.277	0.638	0.638	50.0 %	50.0 %	100.0%
Total for the Vote	14.743	14.743	7.811	6.975	53.0 %	47.3 %	89.3 %

VOTE: 502 Uganda High Commission in the United Kingdom

Quarter 2

Table V1.3: High Unspent Balances and Over-Expenditure in the Approved Budget (Ushs Bn)*(i) Major unspent balances***Departments , Projects****Programme:16 Governance And Security****Sub SubProgramme:01 Overseas Mission Services****Sub Programme: 01 Institutional Coordination****0.069** Bn Shs Department : 001 High Commission in London, United Kingdom

Reason: Funds committed for end of financial year

*Items***0.069** UShs 212201 Social Security Contributions

Reason: 0

VOTE: 502 Uganda High Commission in the United Kingdom

Quarter 2

V2: Performance Highlights**Table V2.1: PIAP outputs and output Indicators**

Programme:05 Tourism Development			
SubProgramme:01 Marketing and Promotion			
Sub SubProgramme:01 Overseas Mission Services			
Department:001 High Commission in London, United Kingdom			
Budget Output: 120009 Tourism Promotion			
PIAP Output: 05050301 Brand manual, logos, slogans and materials developed, produced and rolled out.			
Programme Intervention: 050503 Review and implement a national tourism marketing strategy targeting both elite and mass tourism segments by:			
PIAP Output Indicators	Indicator Measure	Planned 2024/25	Actuals By END Q 2
Number of tourism exhibitions participated in	Number	2	1
Number of online Adverts in different media (print ant and online)	Number	15	3
Number of local media influencers engaged to promote tourism	Number	10	5
PIAP Output: 05050401 Ugandan diplomats and Visa/consular staff trained to support tourism marketing and handling and in customer care.			
Programme Intervention: 050504 Upgrade handling and negotiation capacity of frontier services and foreign intermediaries			
PIAP Output Indicators	Indicator Measure	Planned 2024/25	Actuals By END Q 2
Number of familiarization tours undertaken	Number	2	1
Number of digital marketing firms engaged to promote Ugandan products	Number	4	1
Number of Tourism promotional materials procured	Number	2000	1000
Number of tourism products marketed (Flora and Fauna, birding and nature)	Number	3	1
Number of local social media influencers engaged to promote tourism	Number	20	5
Number of print and media adverts placed	Number	4	2

VOTE: 502 Uganda High Commission in the United Kingdom

Quarter 2

Programme:16 Governance And Security			
SubProgramme:01 Institutional Coordination			
Sub SubProgramme:01 Overseas Mission Services			
Department:001 High Commission in London, United Kingdom			
Budget Output: 000014 Administrative and Support Services			
PIAP Output: 16060501 Administration support services provided			
Programme Intervention: 160605 Undertake financing and administration of programme services			
PIAP Output Indicators	Indicator Measure	Planned 2024/25	Actuals By END Q 2
Number of reports prepared	Number	6	2
Project:1733 Retooling of Mission in London - United Kingdom			
Budget Output: 000003 Facilities and Equipment Management			
PIAP Output: 16060502 Asset Management			
Programme Intervention: 160605 Undertake financing and administration of programme services			
PIAP Output Indicators	Indicator Measure	Planned 2024/25	Actuals By END Q 2
No of categories of facilities maintained	Number	3	3
No. of offices retooled	Number	2	1
Number of vehicles procured to support service delivery.	Number	1	
Programme:18 Development Plan Implementation			
SubProgramme:02 Resource Mobilization and Budgeting			
Sub SubProgramme:01 Overseas Mission Services			
Department:001 High Commission in London, United Kingdom			
Budget Output: 560009 Cooperation frameworks and Development Assistance			
PIAP Output: 18010901 Bilateral and multilateral resources for national development sourced			
Programme Intervention: 180109 Expand financing beyond the traditional sources			
PIAP Output Indicators	Indicator Measure	Planned 2024/25	Actuals By END Q 2
Value (USD Million) of bilateral and multilateral resources for national development	Value	£400million	£50m
Data mapping tool completed	Process	no	
Number of products mapped in the product mapping tool	Number	4	
Number of Ugandans in the diaspora engaged to promote products	Number	300	100
Number of products under the duty free and quota free	Number	4	
Number of trade fairs and business promotion activities participated in	Number	4	2
Number of new products introduced	Number	2	

VOTE: 502 Uganda High Commission in the United Kingdom

Quarter 2

Programme:18 Development Plan Implementation			
SubProgramme:02 Resource Mobilization and Budgeting			
Sub SubProgramme:01 Overseas Mission Services			
Department:001 High Commission in London, United Kingdom			
Budget Output: 560009 Cooperation frameworks and Development Assistance			
PIAP Output: 18010901 Bilateral and multilateral resources for national development sourced			
Programme Intervention: 180109 Expand financing beyond the traditional sources			
PIAP Output Indicators	Indicator Measure	Planned 2024/25	Actuals By END Q 2
Number of coffee cupping and tasting events organized	Number	1	
Number of coffee cupping and tasting events participated in	Number	1	
Number of investment promotion forums organized	Number	2	1
Number of investment promotion forums participated in	Number	3	1
Number of investments attracted	Number	6	2
Number of investments initiated, MOUs signed and activity reports	Number	2	1
Number of diaspora engagements	Number	2	1
A register in place	Number	no	
Annual energy conference participated in	Number	1	
Number of business-to-business partnerships registered	Number	4	1
Number of business to business partnerships identified and initiated	Number	4	1
Number of partnerships attracted	Number	12	
Number of scholarships sourced	Number	70	25
Number of Branded Houses with tourism promotional materials	Number	2	1
Number of ECD facilitating equipment procured (laptops, high resolution camera Coffee making machine.)	Number	4	1
Number of Mission staff trained	Number	8	2
Number of reports prepared	Number	4	2

VOTE: 502 Uganda High Commission in the United Kingdom

Quarter 2

Performance highlights for the Quarter

- Secured 10 year contract for Entebbe International Airport Café that will be managed and run by Quanton Commodities Coffee and Cocoa Division in London.
- Participated in meetings with Uganda Airlines as part of preparations for commencement of direct flights to Gatwick airport & participation in WTM.
- Facilitated the promotion of tourism in conjunction with UTB for the CNN promotion of Explore Uganda.
- Attended a meeting at Chatham House where Ministers of Foreign Affairs for Rwanda and the DRC delivered their respective countries foreign policies
- Participated in CHOGM in Samoa and regular Commonwealth meetings plus regular IMO meetings
- Organised an Investment forum together with Ugandan Asians living in the UK and other stakeholders in Leicester.
- Participated in a meeting on Partnership and Investment Funding in Uganda's Bankable Projects tackling Climate Change.
- Facilitated meetings of the Makerere University delegation.
- Followed-up on Investment in Solar Energy in Partnership with MEMD
- Held a meeting on Investment in Agriculture (Corn and Coffee Silos) & Cold Storage with Quanton Commodities and Perry Silos in London.
- Hosted Uganda's 62nd Independence Day celebrations & attended Indep events in Ireland & Bristol
- Mobilised the UK & Irish based Ugandans to participate in the Inaugural Ministry of Foreign Affairs Diaspora Convention 2024
- Organised a B2B meeting between a UK Giant company (Universal Supply Chain & Solutions) and 5 Ugandan Farms.
- Participated in the Africa Business Convention in Bradford, & organization of a group trip for Bradford University students and a Ugandan Asian family to visit Uganda.
- 68 applications made for dual Citizenship,95 National IDs related enquiries were received,32 printed ID Cards were received, 7811 visas issued,24 CIs,32 overseas documents legalized,14 company documents legalized, 4 certificates of birth and Police certificates of Good conduct were verified,116 passports processed and approved,45 passports issued.

Variations and Challenges

- Insufficient funding
- Increased costs of living
- Increased energy costs

VOTE: 502 Uganda High Commission in the United Kingdom

Quarter 2

V3: Details of Releases and Expenditure**Table V3.1: GoU Releases and Expenditure by Budget Output***

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q2	Spent by End Q2	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
Programme:05 Tourism Development	1.000	1.000	0.500	0.500	50.0 %	50.0 %	100.0 %
Sub SubProgramme:01 Overseas Mission Services	1.000	1.000	0.500	0.500	50.0 %	50.0 %	100.0 %
120009 Tourism Promotion	1.000	1.000	0.500	0.500	50.0 %	50.0 %	100.0 %
Programme:16 Governance And Security	12.466	12.466	6.673	5.837	53.5 %	46.8 %	87.5 %
Sub SubProgramme:01 Overseas Mission Services	12.466	12.466	6.673	5.837	53.5 %	46.8 %	87.5 %
000003 Facilities and Equipment Management	2.902	2.902	1.891	1.124	65.2 %	38.7 %	59.4 %
000014 Administrative and Support Services	9.564	9.564	4.782	4.713	50.0 %	49.3 %	98.6 %
Programme:18 Development Plan Implementation	1.277	1.277	0.638	0.638	50.0 %	50.0 %	99.9 %
Sub SubProgramme:01 Overseas Mission Services	1.277	1.277	0.638	0.638	50.0 %	50.0 %	99.9 %
560009 Cooperation frameworks and Development Assisstance	1.277	1.277	0.638	0.638	50.0 %	50.0 %	100.0 %
Total for the Vote	14.743	14.743	7.811	6.975	53.0 %	47.3 %	89.3 %

VOTE: 502 Uganda High Commission in the United Kingdom

Quarter 2

Table V3.2: GoU Expenditure by Item 2024/25 GoU Expenditure by Item

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q2	Spent by End Q2	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
211102 Contract Staff Salaries	2.601	2.601	1.300	1.300	50.0 %	50.0 %	100.0 %
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	2.876	2.876	1.438	1.438	50.0 %	50.0 %	100.0 %
212102 Medical expenses (Employees)	0.290	0.290	0.145	0.145	50.0 %	50.0 %	100.0 %
212201 Social Security Contributions	0.139	0.139	0.069	0.000	50.0 %	0.0 %	0.0 %
221001 Advertising and Public Relations	0.150	0.150	0.075	0.075	50.0 %	50.0 %	100.0 %
221002 Workshops, Meetings and Seminars	0.150	0.150	0.075	0.075	50.0 %	50.0 %	100.0 %
221003 Staff Training	0.060	0.060	0.030	0.030	50.0 %	50.0 %	100.0 %
221007 Books, Periodicals & Newspapers	0.010	0.010	0.005	0.005	50.0 %	50.0 %	100.0 %
221008 Information and Communication Technology Supplies.	0.090	0.090	0.045	0.045	50.0 %	50.0 %	100.0 %
221009 Welfare and Entertainment	0.150	0.150	0.075	0.075	50.0 %	50.0 %	100.0 %
221011 Printing, Stationery, Photocopying and Binding	0.080	0.080	0.040	0.040	50.0 %	50.0 %	100.0 %
221012 Small Office Equipment	0.010	0.010	0.005	0.005	50.0 %	50.0 %	100.0 %
222001 Information and Communication Technology Services.	0.120	0.120	0.060	0.060	50.0 %	50.0 %	100.0 %
222002 Postage and Courier	0.012	0.012	0.006	0.006	50.0 %	50.0 %	100.0 %
223001 Property Management Expenses	0.040	0.040	0.020	0.020	50.0 %	50.0 %	100.0 %
223002 Property Rates	0.100	0.100	0.050	0.050	50.0 %	50.0 %	100.0 %
223003 Rent-Produced Assets-to private entities	2.412	2.412	1.206	1.206	50.0 %	50.0 %	100.0 %
223004 Guard and Security services	0.248	0.248	0.124	0.124	50.0 %	50.0 %	100.0 %
223005 Electricity	0.270	0.270	0.135	0.135	50.0 %	50.0 %	100.0 %
223006 Water	0.060	0.060	0.030	0.030	50.0 %	50.0 %	100.0 %
223007 Other Utilities- (fuel, gas, firewood, charcoal)	0.120	0.120	0.060	0.060	50.0 %	50.0 %	100.0 %
226001 Insurances	0.122	0.122	0.061	0.061	50.0 %	50.0 %	100.0 %
227001 Travel inland	0.320	0.320	0.160	0.160	50.0 %	50.0 %	100.0 %
227002 Travel abroad	0.468	0.468	0.234	0.234	50.0 %	50.0 %	100.0 %
227003 Carriage, Haulage, Freight and transport hire	0.243	0.243	0.121	0.121	50.0 %	50.0 %	100.0 %
227004 Fuel, Lubricants and Oils	0.318	0.318	0.159	0.159	50.0 %	50.0 %	100.0 %
228001 Maintenance-Buildings and Structures	0.060	0.060	0.030	0.030	50.0 %	50.0 %	100.0 %

VOTE: 502 Uganda High Commission in the United Kingdom

Quarter 2

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q2	Spent by End Q2	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
228002 Maintenance-Transport Equipment	0.200	0.200	0.100	0.100	50.0 %	50.0 %	100.0 %
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0.123	0.123	0.061	0.061	50.0 %	50.0 %	100.0 %
312212 Light Vehicles - Acquisition	0.300	0.300	0.150	0.000	50.0 %	0.0 %	0.0 %
312231 Office Equipment - Acquisition	0.488	0.488	0.244	0.244	50.0 %	50.0 %	100.0 %
313111 Residential Buildings - Improvement	0.880	0.880	0.880	0.880	100.0 %	100.0 %	100.0 %
313121 Non-Residential Buildings - Improvement	1.234	1.234	0.617	0.000	50.0 %	0.0 %	0.0 %
Total for the Vote	14.743	14.743	7.811	6.975	53.0 %	47.3 %	89.3 %

VOTE: 502 Uganda High Commission in the United Kingdom

Quarter 2

Table V3.3: Releases and Expenditure by Department and Project*

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q2	Spent by End Q2	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
Programme:05 Tourism Development	1.000	1.000	0.500	0.500	50.00 %	50.00 %	100.00 %
Sub SubProgramme:01 Overseas Mission Services	1.000	1.000	0.500	0.500	50.00 %	50.00 %	100.0 %
<i>Departments</i>							
001 High Commission in London, United Kingdom	1.000	1.000	0.500	0.500	50.0 %	50.0 %	100.0 %
<i>Development Projects</i>							
N/A							
Programme:16 Governance And Security	12.466	12.466	6.673	5.837	53.53 %	46.82 %	87.47 %
Sub SubProgramme:01 Overseas Mission Services	12.466	12.466	6.673	5.837	53.53 %	46.82 %	87.5 %
<i>Departments</i>							
001 High Commission in London, United Kingdom	9.564	9.564	4.782	4.713	50.0 %	49.3 %	98.6 %
<i>Development Projects</i>							
1733 Retooling of Mission in London - United Kingdom	2.902	2.902	1.891	1.124	65.2 %	38.7 %	59.4 %
Programme:18 Development Plan Implementation	1.277	1.277	0.638	0.638	50.00 %	50.00 %	100.00 %
Sub SubProgramme:01 Overseas Mission Services	1.277	1.277	0.638	0.638	50.00 %	50.00 %	100.0 %
<i>Departments</i>							
001 High Commission in London, United Kingdom	1.277	1.277	0.638	0.638	50.0 %	50.0 %	100.0 %
<i>Development Projects</i>							
N/A							
Total for the Vote	14.743	14.743	7.811	6.975	53.0 %	47.3 %	89.3 %

VOTE: 502 Uganda High Commission in the United Kingdom

Quarter 2

Table V3.4: External Financing Releases and Expenditure by Sub-SubProgramme and Project

VOTE: 502 Uganda High Commission in the United Kingdom

Quarter 2

Quarter 2: Outputs and Expenditure in the Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Programme:05 Tourism Development		
SubProgramme:01 Marketing and Promotion		
Sub SubProgramme:01 Overseas Mission Services		
<i>Departments</i>		
Department:001 High Commission in London, United Kingdom		
Budget Output:120009 Tourism Promotion		
PIAP Output: 05050301 Brand manual, logos, slogans and materials developed, produced and rolled out.		
Programme Intervention: 050503 Review and implement a national tourism marketing strategy targeting both elite and mass tourism segments by:		
-Explore Uganda branded gift items acquired from UTB and rolled out at the chancery and events	-Commenced procurement of the LED screen for tourism showcasing -Branded materials like stationery, booklets, brochures procured	
-5,000 domestic tourists from UK& Ireland earning foreign exchange of 5million pounds	-5,000 domestic tourists from UK& Ireland earning foreign exchange of 5million pounds	
-01 International Tourism expo participated in	-Mission participated in meetings with Senior Uganda Airlines officials as part of preparations for commencement of direct flights to London (Gatwick airport). The Mission hosted Uganda Airlines officials from 5-7th November 2024, in preparation for the commencement of direct flights to London. The officials also had parallel participation in a 3-day World Trade Market (WTM) exhibition at the Excel, London. They showcased in conjunction with UTB and Uganda Wildlife Authority a vast experience of Uganda's Tourism and urged participants to use Uganda Airlines to boost Uganda's tourism sector. Uganda's tourism experience was showcased. Awareness of Uganda Airline in the UK market was established.	
-1 Digital /online tourism marketing campaign conducted	-Mission facilitated the promotion of tourism in conjunction with UTB for the CNN promotion of Explore Uganda. Explore Uganda video and features launched and showcased on all CNN international platforms.	
-3 staff trained to support tourism marketing and handling	-3 staff trained to support tourism marketing and handling	

VOTE: 502 Uganda High Commission in the United Kingdom

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
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PIAP Output: 05050301 Brand manual, logos, slogans and materials developed, produced and rolled out.

Programme Intervention: 050503 Review and implement a national tourism marketing strategy targeting both elite and mass tourism segments by:

-2 tourism engagements, exhibitions, roadshows organised and held	-Follow up on Investment in Tourism with various investment partners in the UK on commitments made in supporting Infrastructure Development. Tekmann Global working directly with the Ministry of Tourism has done feasibility studies on 2 of the proposed sites in Entebbe (11 Acres close to the Entebbe Zoo – land facing Lake Victoria), Establishment of a state of the art Hotel with a 5000 Seater Convention Center and permits are being sought for a 2500-bedroom turnkey structure to complement the Convention Centre. The second site will be located in Kasese as well as at a location to be recommended by GoU close to the foot of Mt. Rwenzori. Funding approval has been secured for the Hotel, Convention Centre and Parking Site in Entebbe. MoUs and financing agreements to be signed in Uganda by Ministry of Tourism, Solicitor General's Office and the Company in March 2025. Building of the hotels and eco resorts will commence early 2025 in Uganda with ground breaking ceremony in Entebbe.	
-1 MDR firm and personality contacted in UK & Ireland	-Mission in conjunction with Uganda Airlines liaised with Reed Exhibitions limited to acquire a stand stall at WTM to showcase Uganda's tourism potential. Uganda's tourism potential was promoted.	

Expenditures incurred in the Quarter to deliver outputs	US\$ Thousand
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Item	Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	92,053.250
221001 Advertising and Public Relations	18,750.000
221002 Workshops, Meetings and Seminars	18,750.000
221003 Staff Training	15,000.000
221009 Welfare and Entertainment	12,500.000
227001 Travel inland	25,000.000
227002 Travel abroad	28,981.500
227004 Fuel, Lubricants and Oils	38,965.250

VOTE: 502 Uganda High Commission in the United Kingdom

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	Total For Budget Output	250,000.000
	Wage Recurrent	0.000
	Non Wage Recurrent	250,000.000
	Arrears	0.000
	<i>AIA</i>	0.000
	Total For Department	250,000.000
	Wage Recurrent	0.000
	Non Wage Recurrent	250,000.000
	Arrears	0.000
	<i>AIA</i>	0.000

Development Projects

N/A

Programme:16 Governance And Security**SubProgramme:01 Institutional Coordination****Sub SubProgramme:01 Overseas Mission Services***Departments***Department:001 High Commission in London, United Kingdom****Budget Output:000014 Administrative and Support Services**

VOTE: 502 Uganda High Commission in the United Kingdom

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16060501 Administration support services provided		
Programme Intervention: 160605 Undertake financing and administration of programme services		
-The diaspora register regularly updated	<p>-Mission mobilised the UK and Irish based Ugandans to participate in the Inaugural Ministry of Foreign Affairs Diaspora Convention 2024. The activity involved the UK diaspora participating in the convention, where they made presentations on various sectors promoting Uganda's economic growth and development. The convention provided a platform for the diaspora to deliberate on ways to contribute to Uganda's development.</p> <p>-Sustainable Healthcare: Linking Ugandan doctors/ health workers to different health trusts for advanced skills development, as highlighted by Dr. Amanda Mbonye of British Ugandan Doctors Association (BUDA).</p> <p>-Tourism Promotion: Innovative approaches to promoting tourism, as presented by Dr. Manoj Joshi of Uganda Asian Association.</p> <p>-ICT Job Creation: Creation of jobs in the ICT sector run by diaspora, as highlighted by Mr. Daisy Mbooga Richard of Uganda Europe & UK Association (UEUKA)</p> <p>- Application for Dual-Citizenship</p> <ul style="list-style-type: none"> • 68 applications made for dual Citizenship 	
-250 National Identity cards issued to Ugandans in the diaspora	<p>- Registration for National IDs was carried out at the Chancery.</p> <ul style="list-style-type: none"> • 80 applicants were duly enrolled, and the raw data was timely dispatched to NIRA Headquarters, Kampala for processing. • 95 National IDs related enquiries were received. • 32 printed ID Cards were received from NIRA. 	
-1,250 visa issuance facilitated	<ul style="list-style-type: none"> - Visas processed and approved. - Personalization of visas. • 7811 visas issued to visitors. 	
-15 Certificate of Identities prepared and issued	<p>-Issuing of certificate of Identity to emergency of travels.</p> <ul style="list-style-type: none"> • 24 certificates of identity. 	

VOTE: 502 Uganda High Commission in the United Kingdom

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16060501 Administration support services provided		
Programme Intervention: 160605 Undertake financing and administration of programme services		
-25 official documents verified and legalised	<ul style="list-style-type: none"> - Legalising of overseas documents . - Company documents, Certificates of birth and Police certificates of Good conduct legalised at the Uganda High Commission. • 32 overseas documents legalized. • A total of 14 company documents were legalized at the Uganda High Commission, 4 certificates of birth and Police certificates of Good conduct were verified/ certified as true copies of documents issued in Uganda. 	
-01 interaction/meeting with the diaspora community in UK & Ireland organised and participated in	-Mission attended Uganda’s National day in Bristol and consular services were provided to the general public. The Mission on 12th and 13th October 2024, attended Uganda’s National day in Bristol.The Mission showcased Uganda’s viable investment and tourism opportunities.This event attracted over 100 Ugandans Diaspora community in Bristol. The diaspora was encouraged to participate in the national development programmes and also to invest back to Uganda to boost the country’s economy.Viable investment and tourism opportunities were showcased.The Ugandan diaspora was engaged and encouraged to invest back in Uganda.Over 30 Ugandans received vital consular services and general information on Visas, Passports and Dual Citizenship.15 individuals collected their National Identity Cards.	

VOTE: 502 Uganda High Commission in the United Kingdom

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16060501 Administration support services provided		
Programme Intervention: 160605 Undertake financing and administration of programme services		
-Hold networking receptions with UK & Ireland officials	<p>-Mission attended a meeting at Chatham House where Ministers of Foreign Affairs for Rwanda and the DRC delivered their respective countries foreign policies. The Mission on 17th and 29th October 2024, attended two meetings at Chatham House where Ministers of Foreign Affairs for Rwanda and the DRC delivered their respective countries foreign policies. This was attended by over 200 participants including, UK government officials, Diplomats, Non-governmental Organisations, investors, and policy influencers.</p> <p>Acquaintance and interaction were made with both Ministers of Foreign Affairs.</p> <p>-Mission held a meeting with the UK Shadow Foreign Secretary Dame Priti Sushil Patel (DBE).The purpose of the meeting was to persuade her to champion a Trade Agreement between Uganda and the UK. Ms. Dame Priti Sushil Patel (DBE) accepted to champion the Trade Agreement.</p> <p>The Secretary also agreed to visit Uganda in March/April 2025 on bilateral matters including Trade and Tourism</p>	
-Lobby for Uganda's interests	<p>-Participation in regular IMO meetings of the Executive Committee and briefs from the Secretary-General on red sea situation. The Mission continued to participate together with Ministry of works in all committee meetings of the International Maritime Organisation and Council elections coordinated with all relevant stakeholders in Kampala. IMO Meetings attended and Uganda's interests represented. Briefs and reports on the red sea situation prepared and shared with the relevant MDAs.</p>	

VOTE: 502 Uganda High Commission in the United Kingdom

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16060501 Administration support services provided		
Programme Intervention: 160605 Undertake financing and administration of programme services		
-Attend CHOGM annual meeting	-Participated in CHOGM in Samoa -Participation in regular Commonwealth meetings of the Executive Committee and Board of Governors. The High Commissioner assigned staff regularly to attend meetings of the Executive Committee, youth in the Commonwealth to consider implementation of the Commonwealth Strategic Plan. Meetings attended and Mission represented.	
-500 Passports processed and issued	<ul style="list-style-type: none"> - Enrolling of passport applicants. - Processing and approving of passports. • 116 passports processed and approved. • 45 passports issued. 	
-01 investment and business outward visit to Uganda organised with DFID, DIT, Investment firms, Chambers of Commerce	-Preparatory meetings ongoing	
-01 inward visit/ roadshow to meet European companies (investors)	Mission attended an Investment forum organised by Ugandan Asians living in the UK and other stakeholders in Leicester. The Mission on 21st November 2024, participated in an investment Forum, Leicester where a vast viable investment opportunities available in Uganda were showcased. This forum attracted over 100 professionals and prospective investors in the UK. The Mission exhibited all the investment and Tourism opportunities available in Uganda and re-assured participants of an imminent direct flight from Entebbe to London Gatwick. Uganda's viable investment opportunities were showcased. One major UK fresh foods company was identified, and ready to import fresh foods and vegetables from Uganda.	

VOTE: 502 Uganda High Commission in the United Kingdom

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
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PIAP Output: 16060501 Administration support services provided

Programme Intervention: 160605 Undertake financing and administration of programme services

-01 international trade exhibition,expo participated in	-Participated in the Africa Business Convention in Bradford, UK. A presentation on investment opportunities in Uganda's tourism sector was made followed by organizing a group trip for 18 Bradford University students and a Ugandan Asian family who returned to Uganda after 52 years. The trip aimed to showcase Uganda's major tourist destinations and provide an opportunity for the visitors to explore investment opportunities in the tourism sector. Uganda's investment opportunities in the tourism sector were highlighted at the Africa Investment Summit, increasing visibility among potential investors. The group trip resulted in potential investment leads, with the Ugandan Asian family planning to invest in the tourism sector. The trip facilitated cultural exchange between the visitors and Ugandans, promoting people-to-people diplomacy and also engaged the Ugandan diaspora community in the UK, encouraging them to explore investment opportunities in Uganda.	
-01 market survey (trends) on exportable goods carried out and information shared with relevant stakeholders	-01 market survey (trends) on exportable goods carried out and information shared with relevant stakeholders	

Expenditures incurred in the Quarter to deliver outputs*US\$ Thousand*

Item	Spent
211102 Contract Staff Salaries	650,152.250
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	531,447.838
212102 Medical expenses (Employees)	72,500.000
221007 Books, Periodicals & Newspapers	2,500.000
221008 Information and Communication Technology Supplies.	22,500.000
221009 Welfare and Entertainment	12,500.000
221011 Printing, Stationery, Photocopying and Binding	20,000.000
221012 Small Office Equipment	2,500.000
222001 Information and Communication Technology Services.	15,000.000
222002 Postage and Courier	2,899.250
223002 Property Rates	12,500.000

VOTE: 502 Uganda High Commission in the United Kingdom

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Expenditures incurred in the Quarter to deliver outputs		<i>US\$ Thousand</i>
Item		Spent
223003 Rent-Produced Assets-to private entities		602,875.000
223004 Guard and Security services		62,100.000
223005 Electricity		67,500.000
223006 Water		15,000.000
223007 Other Utilities- (fuel, gas, firewood, charcoal)		30,000.000
226001 Insurances		12,500.000
227001 Travel inland		30,000.000
227002 Travel abroad		38,206.758
227003 Carriage, Haulage, Freight and transport hire		60,747.664
227004 Fuel, Lubricants and Oils		19,482.625
228001 Maintenance-Buildings and Structures		6,696.250
228002 Maintenance-Transport Equipment		41,696.250
228003 Maintenance-Machinery & Equipment Other than Transport Equipment		25,000.000
	Total For Budget Output	2,356,303.884
	Wage Recurrent	650,152.250
	Non Wage Recurrent	1,706,151.634
	Arrears	0.000
	<i>AIA</i>	0.000
	Total For Department	2,356,303.884
	Wage Recurrent	650,152.250
	Non Wage Recurrent	1,706,151.634
	Arrears	0.000
	<i>AIA</i>	0.000
<i>Development Projects</i>		
Project:1733 Retooling of Mission in London - United Kingdom		
Budget Output:00003 Facilities and Equipment Management		

VOTE: 502 Uganda High Commission in the United Kingdom

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
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Project:1733 Retooling of Mission in London - United Kingdom**PIAP Output: 16060502 Asset Management****Programme Intervention: 160605 Undertake financing and administration of programme services**

-Procurement process commences, evaluation of contract bids	-Official residence renovation completed -Procurement process ongoing, evaluation of contract bids ongoing	
-Procurement process commences, evaluation of contract bids	-Procurement process ongoing	
-Quotations received,evaluated and contract awarded	-Procurement process ongoing	

Expenditures incurred in the Quarter to deliver outputs*US\$ Thousand*

Item	Spent
312231 Office Equipment - Acquisition	244,106.776
313111 Residential Buildings - Improvement	659,965.620
Total For Budget Output	904,072.396
GoU Development	904,072.396
External Financing	0.000
Arrears	0.000
<i>AIA</i>	0.000
Total For Project	904,072.396
GoU Development	904,072.396
External Financing	0.000
Arrears	0.000
<i>AIA</i>	0.000

Programme:18 Development Plan Implementation**SubProgramme:02 Resource Mobilization and Budgeting****Sub SubProgramme:01 Overseas Mission Services***Departments***Department:001 High Commission in London, United Kingdom****Budget Output:560009 Cooperation frameworks and Development Assisstance**

VOTE: 502 Uganda High Commission in the United Kingdom

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 18010901 Bilateral and multilateral resources for national development sourced		
Programme Intervention: 180109 Expand financing beyond the traditional sources		
-100 million pounds worth of bilateral and multilateral resources sourced for national development	-Mission participated in a meeting on Partnership and Investment Funding in Uganda's Bankable Projects tackling Climate Change. The Mission on 14th December 2024, participated in Uganda's Climate Finance Accelerator (CFA) hosted in conjunction with the FCDO, the British High Commission in Kampala and PWC to bridge the gap between innovative climate mitigation and adaptation projects with investment resources needed to bring them to life in Uganda. This brought engagements with 10 Teams/Ugandan Projects in London and worked to secure funding from various Venture Capitalists and Finance Firms in Climate Change to support investment in Ugandan Firms. Uganda's Ecoplastile to be funded by Alara Technology Services UK in 2025. MoUs to be signed at the British High Commission in Kampala in presence of MoFA and the Climate Finance Accelerator Team from Ministry of Finance planning and Economic Development.	
-Initiate, negotiate and sign trade agreements within bilateral framework on trade development	-Meetings held with UK and Ireland officials on bilateral and multilateral engagements.	
-Initiate, negotiate and sign agreements within bilateral and multilateral frameworks to increase mineral export market	-Initiated agreements within bilateral and multilateral frameworks to increase mineral export market	
-01 international mineral based conference, workshop, exhibition, fair, participated in	-Preparatory meetings held	

VOTE: 502 Uganda High Commission in the United Kingdom

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 18010901 Bilateral and multilateral resources for national development sourced		
Programme Intervention: 180109 Expand financing beyond the traditional sources		
-01 Agreement/MOU signed for collaborations in research, bioeconomy, technology transfer etc between universities/higher learning institutions (UK & Ireland)	-The Mission on 4th October 2024, hosted a delegation of three senior officials from Makerere University. The delegation commended the Mission for a sustainable and good working relations with the University as far as education diplomacy is concerned. Several meetings with key UK universities were arranged to foster partnerships and exchanges between Makerere university and the UK universities including universities of Sunderland, York St John University, and West of England University, Bristol. Makerere University agreed to provide a dedicated focal point to ease the work of education. Partnership with the universities of Sunderland, York St John University, and West of England University, Bristol was established. In this regard, joint research initiatives were agreed through exchange programmes with Makerere University. A professor from Leicester University expressed interest to form partnership with Makerere University.	

VOTE: 502 Uganda High Commission in the United Kingdom

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 18010901 Bilateral and multilateral resources for national development sourced		
Programme Intervention: 180109 Expand financing beyond the traditional sources		
-Sourcing and Due diligence done on potential investors in UK & Ireland	<p>-Mission in October throughout November followed up on several requests in Kampala, Mbarara District, Hoima City, Soroti and Fort Portal District, meetings were held with several renewable companies based in the UK, including (Tekmann Global) business/investment partners.</p> <p>The feasibility studies were concluded in September 2024 and await the approval of Ministry of Energy and Mineral Development.</p> <p>A Private Venture between solar energy has been presented to the Kingdom of Tooro who will enter into an agreement on the design, manufacture, delivery of either permanent or fixed interchangeable large, micro or mini modular grid units ideal for households, hospitals and farms. Financing has been secured by Tekmann Global with a profit share agreement included in the MoU between the Ministry of Energy, Private Sector in Uganda and the Kingdom of Tooro.</p> <p>Renewable Energy Contracts between Government of Uganda and Tekmann Global pending meeting with H.E the President and the PS Mofa & PS MEMD</p>	
-01 educational institutions linkages/twinning.	-01 educational institutions linkages/twinning.	

VOTE: 502 Uganda High Commission in the United Kingdom

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 18010901 Bilateral and multilateral resources for national development sourced		
Programme Intervention: 180109 Expand financing beyond the traditional sources		
-05 Ugandan businesses linked with UK & Ireland counterparts through Trade Fairs, Exhibitions and Expositions for priority products and markets	<p>-Mission organised a business to business meeting with between a UK Giant company (Universal Supply Chain & Solutions) and 5 Ugandan Farms. Universal Supply Chain & Solutions supplying over 80,000 UK retail shops with Vegetables and fruits had a successful meeting with 5 Ugandan fresh fruits and vegetables farms.</p> <ul style="list-style-type: none"> •A 6-month trial MOU was signed between Universal Supply Chain & Solutions and the 5 Ugandan fresh fruits and vegetables farms. This trial period will allow both parties to test the partnership's viability, work out logistical details, and establish a framework for future collaboration. •Export Earnings: Ugandan farms will benefit from increased export earnings through the supply of fresh fruits and vegetables to the UK market. •Market Expansion: The partnership will provide Ugandan farmers with access to a vast market of over 80,000 UK retail shops. 	
-25 scholarships lobbied for and sourced	-25 scholarships lobbied for and sourced	
-01 Health Summit held between Uganda and UK & RI	-01 Health Summit held between Uganda and UK & RI	
-Initiate, negotiate and sign trade agreements within bilateral framework on trade developmen	-Preparatory meetings held	
-01 meeting held/facilitated with exporters and UK businesses	-01 meeting held/facilitated with exporters and UK businesses	
-01 regional post-harvest handling, storage and value addition facility established.	<p>-Mission held a meeting on Investment in Agriculture (Corn and Coffee Silos) and Cold Storage with Quanton Commodities and Perry Silos in London.</p> <p>Mission held a meeting with both Quanton Commodities in the UK and Perry Silos in London to discuss investment in agriculture. Plans are underway for Corn Silos in Soroti, Fort Port Portal and Gulu worth £20M in FDI and will be spread out over a period of 3-5 years.FDI of over £20M attracted to Uganda.</p>	

VOTE: 502 Uganda High Commission in the United Kingdom

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 18010901 Bilateral and multilateral resources for national development sourced		
Programme Intervention: 180109 Expand financing beyond the traditional sources		
01 interaction /meeting with the diaspora community in UK & Ireland organised and participated in to stimulate agricultural trade investments	<p>-Mission on 9th October 2024, hosted Uganda’s 62nd Independence Day celebrations at the IMO building. High Commissioner re-assured guests of Uganda’s commitments on strengthening the cordial bilateral relations that Uganda enjoys with their respective Country/State.</p> <p>HC also encouraged guests to visit Uganda and enjoy the wide range of tourist attractions including Gorilla trucking, mountain Climbing, bird watching, the source of river Nile, game parks among others.</p> <p>She encouraged the diaspora to continue investing back home in various sectors including, Finance (treasury bills and bonds), real estate, agriculture, hospitality among others. More engagements with the diaspora were realised, Uganda’s culture enhanced through traditional dances. Tourism enhanced through a short video on Uganda’s Tourism sector. Investment in Uganda encouraged with a wide range of viable investment opportunities showcase by sharing a QR Code to the guests.</p>	
-2 Ugandan coffee brands promoted on the UK market	<p>-The Mission has continued to follow-up on Investment in Manufacturing, Packaging and Export of Coffee in Uganda. The Mission Secured 10 year contract for Entebbe International Airport Café that will be managed and run by Quanton Commodities Coffee and Cocoa Division in London. ROKO Construction LTD., will be working on the construction and development of the Café in Entebbe. Company incorporation underway and contract with Ministry of Works to be signed in January 2025 .Purchase Agreements have been signed and supply is ongoing in Uganda during this harvest season November – December 2024. Increased Foreign Direct Investment in the area of coffee and cocoa</p>	
-01 Agricultural mission to UK & Ireland organised to market Ugandan products	-Preparatory meetings ongoing	
-2 potential buyers/supermarkets of Ugandan products contacted	-2 potential buyers/supermarkets of Ugandan products contacted	

VOTE: 502 Uganda High Commission in the United Kingdom

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Expenditures incurred in the Quarter to deliver outputs		<i>US\$ Thousand</i>
Item		Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		95,513.750
221001 Advertising and Public Relations		18,750.000
221002 Workshops, Meetings and Seminars		18,750.000
221009 Welfare and Entertainment		12,500.000
222001 Information and Communication Technology Services.		15,000.000
223001 Property Management Expenses		10,000.000
223002 Property Rates		12,500.000
226001 Insurances		17,993.750
227001 Travel inland		25,000.000
227002 Travel abroad		49,814.196
227004 Fuel, Lubricants and Oils		21,034.750
228001 Maintenance-Buildings and Structures		8,303.750
228002 Maintenance-Transport Equipment		8,303.750
228003 Maintenance-Machinery & Equipment Other than Transport Equipment		5,739.157
	Total For Budget Output	319,203.103
	Wage Recurrent	0.000
	Non Wage Recurrent	319,203.103
	Arrears	0.000
	<i>AIA</i>	0.000
	Total For Department	319,203.103
	Wage Recurrent	0.000
	Non Wage Recurrent	319,203.103
	Arrears	0.000
	<i>AIA</i>	0.000
<i>Development Projects</i>		
N/A		
	GRAND TOTAL	3,829,579.383
	Wage Recurrent	650,152.250
	Non Wage Recurrent	2,275,354.738

VOTE: 502 Uganda High Commission in the United Kingdom

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	GoU Development	904,072.396
	External Financing	0.000
	Arrears	0.000
	<i>AIA</i>	0.000

VOTE: 502 Uganda High Commission in the United Kingdom

Quarter 2

Quarter 2: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
Programme:05 Tourism Development	
SubProgramme:01 Marketing and Promotion	
Sub SubProgramme:01 Overseas Mission Services	
<i>Departments</i>	
Department:001 High Commission in London, United Kingdom	
Budget Output:120009 Tourism Promotion	
PIAP Output: 05050301 Brand manual, logos, slogans and materials developed, produced and rolled out.	
Programme Intervention: 050503 Review and implement a national tourism marketing strategy targeting both elite and mass tourism segments by:	
-Tourism promotion branding materials for Uganda House developed and rolled out.	-Commenced procurement of the LED screen for tourism showcasing -Branded materials like stationery, booklets, brochures procured
-20,000 domestic tourists from UK& Ireland earning foreign exchange of 20million pounds	-5,000 domestic tourists from UK& Ireland earning foreign exchange of 5million pounds
-04 International Tourism expos participated in	-Mission participated in meetings with Senior Uganda Airlines officials as part of preparations for commencement of direct flights to London (Gatwick airport). The Mission hosted Uganda Airlines officials from 5-7th November 2024, in preparation for the commencement of direct flights to London. The officials also had parallel participation in a 3-day World Trade Market (WTM) exhibition at the Excel, London. They showcased in conjunction with UTB and Uganda Wildlife Authority a vast experience of Uganda's Tourism and urged participants to use Uganda Airlines to boost Uganda's tourism sector. Uganda's tourism experience was showcased. Awareness of Uganda Airline in the UK market was established.
-2 Digital /online tourism marketing campaigns conducted	-Mission facilitated the promotion of tourism in conjunction with UTB for the CNN promotion of Explore Uganda. Explore Uganda video and features launched and showcased on all CNN international platforms.
-12 staff trained to support tourism marketing and handling	-3 staff trained to support tourism marketing and handling

VOTE: 502 Uganda High Commission in the United Kingdom

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
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PIAP Output: 05050301 Brand manual, logos, slogans and materials developed, produced and rolled out.

Programme Intervention: 050503 Review and implement a national tourism marketing strategy targeting both elite and mass tourism segments by:

<p>-8 tourism engagements, exhibitions, roadshows organised and held</p>	<p>-Follow up on Investment in Tourism with various investment partners in the UK on commitments made in supporting Infrastructure Development. Tekmann Global working directly with the Ministry of Tourism has done feasibility studies on 2 of the proposed sites in Entebbe (11 Acres close to the Entebbe Zoo – land facing Lake Victoria), Establishment of a state of the art Hotel with a 5000 Seater Convention Center and permits are being sought for a 2500-bedroom turnkey structure to complement the Convention Centre.</p> <p>The second site will be located in Kasese as well as at a location to be recommended by GoU close to the foot of Mt. Rwenzori. Funding approval has been secured for the Hotel, Convention Centre and Parking Site in Entebbe. MoUs and financing agreements to be signed in Uganda by Ministry of Tourism, Solicitor General's Office and the Company in March 2025. Building of the hotels and eco resorts will commence early 2025 in Uganda with ground breaking ceremony in Entebbe.</p>
<p>-2 MDR firms and personalities contacted in UK & Ireland</p>	<p>-Mission in conjunction with Uganda Airlines liaised with Reed Exhibitions limited to acquire a stand stall at WTM to showcase Uganda's tourism potential. Uganda's tourism potential was promoted.</p>

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	<i>US\$ Thousand</i>
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Item	Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	184,106.500
221001 Advertising and Public Relations	37,500.000
221002 Workshops, Meetings and Seminars	37,500.000
221003 Staff Training	30,000.000
221009 Welfare and Entertainment	25,000.000
227001 Travel inland	50,000.000
227002 Travel abroad	57,963.000
227004 Fuel, Lubricants and Oils	77,930.500
Total For Budget Output	500,000.000
Wage Recurrent	0.000
Non Wage Recurrent	500,000.000
Arrears	0.000

VOTE: 502 Uganda High Commission in the United Kingdom

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	
	<i>AIA</i>	0.000
	Total For Department	500,000.000
	Wage Recurrent	0.000
	Non Wage Recurrent	500,000.000
	Arrears	0.000
	<i>AIA</i>	0.000

Development Projects

N/A

Programme:16 Governance And Security**SubProgramme:01 Institutional Coordination****Sub SubProgramme:01 Overseas Mission Services***Departments***Department:001 High Commission in London, United Kingdom****Budget Output:000014 Administrative and Support Services****PIAP Output: 16060501 Administration support services provided****Programme Intervention: 160605 Undertake financing and administration of programme services**

-The diaspora register regularly updated

-Mission mobilised the UK and Irish based Ugandans to participate in the Inaugural Ministry of Foreign Affairs Diaspora Convention 2024. The activity involved the UK diaspora participating in the convention, where they made presentations on various sectors promoting Uganda's economic growth and development. The convention provided a platform for the diaspora to deliberate on ways to contribute to Uganda's development.

-Sustainable Healthcare: Linking Ugandan doctors/ health workers to different health trusts for advanced skills development, as highlighted by Dr. Amanda Mbonye of British Ugandan Doctors Association (BUDA).

-Tourism Promotion: Innovative approaches to promoting tourism, as presented by Dr. Manoj Joshi of Uganda Asian Association.

-ICT Job Creation: Creation of jobs in the ICT sector run by diaspora, as highlighted by Mr. Daisy Mbooga Richard of Uganda Europe & UK Association (UEUKA)

- Application for Dual-Citizenship

- 68 applications made for dual Citizenship

VOTE: 502 Uganda High Commission in the United Kingdom

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16060501 Administration support services provided	
Programme Intervention: 160605 Undertake financing and administration of programme services	
-1000 National Identity cards issued to Ugandans in the diaspora	<ul style="list-style-type: none"> - Registration for National IDs was carried out at the Chancery. • 80 applicants were duly enrolled, and the raw data was timely dispatched to NIRA Headquarters, Kampala for processing. • 95 National IDs related enquiries were received. • 32 printed ID Cards were received from NIRA.
-5000 visa issuance facilitated	<ul style="list-style-type: none"> - Visas processed and approved. - Personalization of visas. • 7811 visas issued to visitors.
-60 Certificate of Identities prepared and issued	<ul style="list-style-type: none"> -Issuing of certificate of Identity to emergency of travels. • 24 certificates of identity.
-100 official documents verified and legalised	<ul style="list-style-type: none"> - Legalising of overseas documents . - Company documents, Certificates of birth and Police certificates of Good conduct legalised at the Uganda High Commission. • 32 overseas documents legalized. • A total of 14 company documents were legalized at the Uganda High Commission, 4 certificates of birth and Police certificates of Good conduct were verified/ certified as true copies of documents issued in Uganda.
-03 interactions /meetings with the diaspora community in UK & Ireland organised and participated in	<ul style="list-style-type: none"> -Mission attended Uganda’s National day in Bristol and consular services were provided to the general public. The Mission on 12th and 13th October 2024, attended Uganda’s National day in Bristol. The Mission showcased Uganda’s viable investment and tourism opportunities. This event attracted over 100 Ugandans Diaspora community in Bristol. The diaspora was encouraged to participate in the national development programmes and also to invest back to Uganda to boost the country’s economy. Viable investment and tourism opportunities were showcased. The Ugandan diaspora was engaged and encouraged to invest back in Uganda. Over 30 Ugandans received vital consular services and general information on Visas, Passports and Dual Citizenship. 15 individuals collected their National Identity Cards.

VOTE: 502 Uganda High Commission in the United Kingdom

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16060501 Administration support services provided	
Programme Intervention: 160605 Undertake financing and administration of programme services	
<p>-Lobby relevant UK Ministries and Agencies to support and build further Uganda's capacity to detect and neutralize terror threats</p>	<p>-Mission attended a meeting at Chatham House where Ministers of Foreign Affairs for Rwanda and the DRC delivered their respective countries foreign policies.</p> <p>The Mission on 17th and 29th October 2024, attended two meetings at Chatham House where Ministers of Foreign Affairs for Rwanda and the DRC delivered their respective countries foreign policies. This was attended by over 200 participants including, UK government officials, Diplomats, Non-governmental Organisations, investors, and policy influencers.</p> <p>Acquaintance and interaction were made with both Ministers of Foreign Affairs.</p> <p>-Mission held a meeting with the UK Shadow Foreign Secretary Dame Priti Sushil Patel (DBE).The purpose of the meeting was to persuade her to champion a Trade Agreement between Uganda and the UK.</p> <p>Ms. Dame Priti Sushil Patel (DBE) accepted to champion the Trade Agreement.</p> <p>The Secretary also agreed to visit Uganda in March/April 2025 on bilateral matters including Trade and Tourism</p>
<p>-Participate and represent Uganda in the International Maritime Organisation (IMO) to promote and safeguard Uganda's interests.</p>	<p>-Participation in regular IMO meetings of the Executive Committee and briefs from the Secretary-General on red sea situation. The Mission continued to participate together with Ministry of works in all committee meetings of the International Maritime Organisation and Council elections coordinated with all relevant stakeholders in Kampala.IMO Meetings attended and Uganda's interests represented.Briefs and reports on the red sea situation prepared and shared with the relevant MDAs.</p>
<p>-Participate and represent Uganda at the Commonwealth.</p>	<p>-Participated in CHOGM in Samoa</p> <p>-Participation in regular Commonwealth meetings of the Executive Committee and Board of Governors.</p> <p>The High Commissioner assigned staff regularly to attend meetings of the Executive Committee, youth in the Commonwealth to consider implementation of the Commonwealth Strategic Plan.Meetings attended and Mission represented.</p>
<p>-2000 Passports processed and issued</p>	<ul style="list-style-type: none"> - Enrolling of passport applicants. - Processing and approving of passports. • 116 passports processed and approved. • 45 passports issued.

VOTE: 502 Uganda High Commission in the United Kingdom

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16060501 Administration support services provided	
Programme Intervention: 160605 Undertake financing and administration of programme services	
-4 investment and business outward visits to Uganda organised with DFID, DIT, Investment firms, Chambers of Commerce	-Preparatory meetings ongoing
-4 inward visits/ roadshows to meet European companies (investors)	Mission attended an Investment forum organised by Ugandan Asians living in the UK and other stakeholders in Leicester. The Mission on 21st November 2024, participated in an investment Forum, Leicester where a vast viable investment opportunities available in Uganda were showcased. This forum attracted over 100 professionals and prospective investors in the UK. The Mission exhibited all the investment and Tourism opportunities available in Uganda and re-assured participants of an imminent direct flight from Entebbe to London Gatwick. Uganda's viable investment opportunities were showcased. One major UK fresh foods company was identified, and ready to import fresh foods and vegetables from Uganda.
-2 international trade exhibitions, expos participated in	-Participated in the Africa Business Convention in Bradford, UK. A presentation on investment opportunities in Uganda's tourism sector was made followed by organizing a group trip for 18 Bradford University students and a Ugandan Asian family who returned to Uganda after 52 years. The trip aimed to showcase Uganda's major tourist destinations and provide an opportunity for the visitors to explore investment opportunities in the tourism sector. Uganda's investment opportunities in the tourism sector were highlighted at the Africa Investment Summit, increasing visibility among potential investors. The group trip resulted in potential investment leads, with the Ugandan Asian family planning to invest in the tourism sector. The trip facilitated cultural exchange between the visitors and Ugandans, promoting people-to-people diplomacy and also engaged the Ugandan diaspora community in the UK, encouraging them to explore investment opportunities in Uganda.
-4 market surveys (trends) on exportable goods carried out and information shared with relevant stakeholders	-01 market survey (trends) on exportable goods carried out and information shared with relevant stakeholders

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	<i>US\$ Thousand</i>
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Item	Spent
211102 Contract Staff Salaries	1,300,304.500
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	1,062,895.675
212102 Medical expenses (Employees)	145,000.000

VOTE: 502 Uganda High Commission in the United Kingdom

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	<i>UShs Thousand</i>
Item	Spent
221007 Books, Periodicals & Newspapers	5,000.000
221008 Information and Communication Technology Supplies.	45,000.000
221009 Welfare and Entertainment	25,000.000
221011 Printing, Stationery, Photocopying and Binding	40,000.000
221012 Small Office Equipment	5,000.000
222001 Information and Communication Technology Services.	30,000.000
222002 Postage and Courier	5,798.500
223002 Property Rates	25,000.000
223003 Rent-Produced Assets-to private entities	1,205,750.000
223004 Guard and Security services	124,200.000
223005 Electricity	135,000.000
223006 Water	30,000.000
223007 Other Utilities- (fuel, gas, firewood, charcoal)	60,000.000
226001 Insurances	25,000.000
227001 Travel inland	60,000.000
227002 Travel abroad	76,413.517
227003 Carriage, Haulage, Freight and transport hire	121,495.327
227004 Fuel, Lubricants and Oils	38,965.250
228001 Maintenance-Buildings and Structures	13,392.500
228002 Maintenance-Transport Equipment	83,392.500
228003 Maintenance-Machinery & Equipment Other than Transport	50,000.000
Total For Budget Output	4,712,607.769
Wage Recurrent	1,300,304.500
Non Wage Recurrent	3,412,303.269
Arrears	0.000
<i>AIA</i>	0.000
Total For Department	4,712,607.769
Wage Recurrent	1,300,304.500
Non Wage Recurrent	3,412,303.269
Arrears	0.000

VOTE: 502 Uganda High Commission in the United Kingdom

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
<i>AIA</i>	0.000
<i>Development Projects</i>	
Project:1733 Retooling of Mission in London - United Kingdom	
Budget Output:000003 Facilities and Equipment Management	
PIAP Output: 16060502 Asset Management	
Programme Intervention: 160605 Undertake financing and administration of programme services	
-3 Government buildings maintained	-Official residence renovation completed -Procurement process ongoing, evaluation of contract bids ongoing
-Acquisition of full security system equipment	-Procurement process ongoing
-Acquisition of utility vehicle	-Procurement process ongoing
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	
	<i>US\$ Thousand</i>
Item	Spent
312231 Office Equipment - Acquisition	244,106.776
313111 Residential Buildings - Improvement	879,954.160
Total For Budget Output	1,124,060.936
GoU Development	1,124,060.936
External Financing	0.000
Arrears	0.000
<i>AIA</i>	0.000
Total For Project	1,124,060.936
GoU Development	1,124,060.936
External Financing	0.000
Arrears	0.000
<i>AIA</i>	0.000
Programme:18 Development Plan Implementation	
SubProgramme:02 Resource Mobilization and Budgeting	
Sub SubProgramme:01 Overseas Mission Services	
<i>Departments</i>	
Department:001 High Commission in London, United Kingdom	
Budget Output:560009 Cooperation frameworks and Development Assisstance	

VOTE: 502 Uganda High Commission in the United Kingdom

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 18010901 Bilateral and multilateral resources for national development sourced	
Programme Intervention: 180109 Expand financing beyond the traditional sources	
-400 million pounds worth of bilateral and multilateral resources sourced for national development	-Mission participated in a meeting on Partnership and Investment Funding in Uganda's Bankable Projects tackling Climate Change. The Mission on 14th December 2024, participated in Uganda's Climate Finance Accelerator (CFA) hosted in conjunction with the FCDO, the British High Commission in Kampala and PWC to bridge the gap between innovative climate mitigation and adaptation projects with investment resources needed to bring them to life in Uganda. This brought engagements with 10 Teams/Ugandan Projects in London and worked to secure funding from various Venture Capitalists and Finance Firms in Climate Change to support investment in Ugandan Firms. Uganda's Ecoplastile to be funded by Alara Technology Services UK in 2025. MoUs to be signed at the British High Commission in Kampala in presence of MoFA and the Climate Finance Accelerator Team from Ministry of Finance planning and Economic Development.
- Negotiate for greater market access for Ugandan products to UK through the recently approved Developing Countries Trading Scheme(DCTS) to increase volume of exports from current 93million pounds(2023) to 120m pounds	-Meetings held with UK and Ireland officials on bilateral and multilateral engagements.
-1 bilateral and multilateral agreements/MOUs initiated, negotiated, signed and implemented to increase mineral export market	-Initiated agreements within bilateral and multilateral frameworks to increase mineral export market
-2 international mineral based conferences, workshops, exhibitions, fairs, participated in	-Preparatory meetings held
-2 Agreements/MOUs signed for collaborations in research, bioeconomy, technology transfer etc between universities/higher learning institutions (UK & Ireland)	-The Mission on 4th October 2024, hosted a delegation of three senior officials from Makerere University. The delegation commended the Mission for a sustainable and good working relations with the University as far as education diplomacy is concerned. Several meetings with key UK universities were arranged to foster partnerships and exchanges between Makerere university and the UK universities including universities of Sunderland, York St John University, and West of England University, Bristol. Makerere University agreed to provide a dedicated focal point to ease the work of education. Partnership with the universities of Sunderland, York St John University, and West of England University, Bristol was established. In this regard, joint research initiatives were agreed through exchange programmes with Makerere University. A professor from Leicester University expressed interest to form partnership with Makerere University.

VOTE: 502 Uganda High Commission in the United Kingdom

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 18010901 Bilateral and multilateral resources for national development sourced	
Programme Intervention: 180109 Expand financing beyond the traditional sources	
-1 potential investor attracted in LPG infrastructure	<p>-Mission in October throughout November followed up on several requests in Kampala, Mbarara District, Hoima City, Soroti and Fort Portal District, meetings were held with several renewable companies based in the UK, including (Tekmann Global) business/investment partners.</p> <p>The feasibility studies were concluded in September 2024 and await the approval of Ministry of Energy and Mineral Development.</p> <p>A Private Venture between solar energy has been presented to the Kingdom of Tooro who will enter into an agreement on the design, manufacture, delivery of either permanent or fixed interchangeable large, micro or mini modular grid units ideal for households, hospitals and farms. Financing has been secured by Tekmann Global with a profit share agreement included in the MoU between the Ministry of Energy, Private Sector in Uganda and the Kingdom of Tooro.</p> <p>Renewable Energy Contracts between Government of Uganda and Tekmann Global pending meeting with H.E the President and the PS Mofa & PS MEMD</p>
-4 educational institutions linkages/twinned.	-01 educational institutions linkages/twinning.
-15 Ugandan businesses linked with UK & Ireland counterparts through Trade Fairs, Exhibitions and Expositions for priority products and markets	<p>-Mission organised a business to business meeting with between a UK Giant company (Universal Supply Chain & Solutions) and 5 Ugandan Farms. Universal Supply Chain & Solutions supplying over 80,000 UK retail shops with Vegetables and fruits had a successful meeting with 5 Ugandan fresh fruits and vegetables farms.</p> <ul style="list-style-type: none"> •A 6-month trial MOU was signed between Universal Supply Chain & Solutions and the 5 Ugandan fresh fruits and vegetables farms. This trial period will allow both parties to test the partnership's viability, work out logistical details, and establish a framework for future collaboration. •Export Earnings: Ugandan farms will benefit from increased export earnings through the supply of fresh fruits and vegetables to the UK market. •Market Expansion: The partnership will provide Ugandan farmers with access to a vast market of over 80,000 UK retail shops.
-100 scholarships sourced	-25 scholarships lobbied for and sourced
-2 Health Summits held between Uganda and UK & RI	-01 Health Summit held between Uganda and UK & RI
-Promote Uganda exports to Ireland	-Preparatory meetings held
-4 meetings held/facilitated with exporters and UK businesses	-01 meeting held/facilitated with exporters and UK businesses

VOTE: 502 Uganda High Commission in the United Kingdom

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 18010901 Bilateral and multilateral resources for national development sourced	
Programme Intervention: 180109 Expand financing beyond the traditional sources	
2 regional post-harvest handling, storage and value addition facilities established.	<p>-Mission held a meeting on Investment in Agriculture (Corn and Coffee Silos) and Cold Storage with Quanton Commodities and Perry Silos in London.</p> <p>Mission held a meeting with both Quanton Commodities in the UK and Perry Silos in London to discuss investment in agriculture. Plans are underway for Corn Silos in Soroti, Fort Port Portal and Gulu worth £20M in FDI and will be spread out over a period of 3-5 years.FDI of over £20M attracted to Uganda.</p>
03 interactions /meetings with the diaspora community in UK & Ireland organised and participated in	<p>-Mission on 9th October 2024, hosted Uganda's 62nd Independence Day celebrations at the IMO building. High Commissioner re-assured guests of Uganda's commitments on strengthening the cordial bilateral relations that Uganda enjoys with their respective Country/State.</p> <p>HC also encouraged guests to visit Uganda and enjoy the wide range of tourist attractions including Gorilla trucking, mountain Climbing, bird watching, the source of river Nile, game parks among others.</p> <p>She encouraged the diaspora to continue investing back home in various sectors including, Finance (treasury bills and bonds), real estate, agriculture, hospitality among others.More engagements with the diaspora were realised,Uganda's culture enhanced through traditional dances.Tourism enhanced through a short video on Uganda's Tourism sector.Investment in Uganda encouraged with a wide range of viable investment opportunities showcase by sharing a QR Code to the guests.</p>
-8 Ugandan coffee brands promoted on the UK market	<p>-The Mission has continued to follow-up on Investment in Manufacturing, Packaging and Export of Coffee in Uganda.The Mission Secured 10 year contract for Entebbe International Airport Café that will be managed and run by Quanton Commodities Coffee and Cocoa Division in London.</p> <p>ROKO Construction LTD., will be working on the construction and development of the Café in Entebbe.Company incorporation underway and contract with Ministry of Works to be signed in January 2025 .Purchase Agreements have been signed and supply is on-going in Uganda during this harvest season November – December 2024. Increased Foreign Direct Investment in the area of coffee and cocoa</p>
-2 Agricultural missions to UK & Ireland organised to market Ugandan products	-Preparatory meetings ongoing
-5 potential buyers/supermarkets of Ugandan products contacted	-2 potential buyers/supermarkets of Ugandan products contacted

VOTE: 502 Uganda High Commission in the United Kingdom

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	<i>UShs Thousand</i>
Item	Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	191,027.500
221001 Advertising and Public Relations	37,500.000
221002 Workshops, Meetings and Seminars	37,500.000
221009 Welfare and Entertainment	25,000.000
222001 Information and Communication Technology Services.	30,000.000
223001 Property Management Expenses	20,000.000
223002 Property Rates	25,000.000
226001 Insurances	35,987.500
227001 Travel inland	50,000.000
227002 Travel abroad	99,628.393
227004 Fuel, Lubricants and Oils	42,069.500
228001 Maintenance-Buildings and Structures	16,607.500
228002 Maintenance-Transport Equipment	16,607.500
228003 Maintenance-Machinery & Equipment Other than Transport	11,478.314
Total For Budget Output	638,406.207
Wage Recurrent	0.000
Non Wage Recurrent	638,406.207
Arrears	0.000
<i>AIA</i>	0.000
Total For Department	638,406.207
Wage Recurrent	0.000
Non Wage Recurrent	638,406.207
Arrears	0.000
<i>AIA</i>	0.000
<i>Development Projects</i>	
N/A	
GRAND TOTAL	6,975,074.911
Wage Recurrent	1,300,304.500
Non Wage Recurrent	4,550,709.475

VOTE: 502 Uganda High Commission in the United Kingdom

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	
	GoU Development	1,124,060.936
	External Financing	0.000
	Arrears	0.000
	<i>AIA</i>	0.000

VOTE: 502 Uganda High Commission in the United Kingdom

Quarter 2

Quarter 3: Revised Workplan

Annual Plans	Quarter's Plan	Revised Plans
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Programme:05 Tourism Development**SubProgramme:01****Sub SubProgramme:01 Overseas Mission Services***Departments***Department:001 High Commission in London, United Kingdom****Budget Output:120009 Tourism Promotion****PIAP Output: 05050301 Brand manual, logos, slogans and materials developed, produced and rolled out.****Programme Intervention: 050503 Review and implement a national tourism marketing strategy targeting both elite and mass tourism segments by:**

-Tourism promotion branding materials for Uganda House developed and rolled out.	-Explore Uganda branded gift items acquired from UTB and rolled out at the chancery and events	-Explore Uganda branded gift items acquired from UTB and rolled out at the chancery and events
-20,000 domestic tourists from UK& Ireland earning foreign exchange of 20million pounds	-5,000 domestic tourists from UK& Ireland earning foreign exchange of 5million pounds	-5,000 domestic tourists from UK& Ireland earning foreign exchange of 5million pounds
-04 International Tourism expos participated in	-01 International Tourism expo participated in	-01 International Tourism expo participated in
-2 Digital /online tourism marketing campaigns conducted	-Due Diligence,market research,analysis and surveys conducted	-Due Diligence,market research,analysis and surveys conducted
-12 staff trained to support tourism marketing and handling	-3 staff trained to support tourism marketing and handling	-3 staff trained to support tourism marketing and handling
-8 tourism engagements,exhibitions,roadshows organised and held	-2 tourism engagements,exhibitions,roadshows organised and held	-2 tourism engagements,exhibitions,roadshows organised and held
-2 MDR firms and personalities contacted in UK & Ireland	-Preparatory meetings held	-Preparatory meetings held

Develoment Projects

N/A

Programme:16 Governance And Security**SubProgramme:01****Sub SubProgramme:01 Overseas Mission Services***Departments***Department:001 High Commission in London, United Kingdom**

VOTE: 502 Uganda High Commission in the United Kingdom

Quarter 2

Annual Plans	Quarter's Plan	Revised Plans
Budget Output:000014 Administrative and Support Services		
PIAP Output: 16060501 Administration support services provided		
Programme Intervention: 160605 Undertake financing and administration of programme services		
-The diaspora register regularly updated	-Sensitization to register members of the Ugandan community in UK & Ireland	-Sensitization to register members of the Ugandan community in UK & Ireland
-1000 National Identity cards issued to Ugandans in the diaspora	-250 National Identity cards issued to Ugandans in the diaspora	-250 National Identity cards issued to Ugandans in the diaspora
-5000 visa issuance facilitated	-1,250 visa issuance facilitated	-1,250 visa issuance facilitated
-60 Certificate of Identities prepared and issued	-15 Certificate of Identities prepared and issued	-15 Certificate of Identities prepared and issued
-100 official documents verified and legalised	-25 official documents verified and legalised	-25 official documents verified and legalised
-03 interactions /meetings with the diaspora community in UK & Ireland organised and participated in	-01 interaction/meeting with the diaspora community in UK & Ireland organised and participated in	-01 interaction/meeting with the diaspora community in UK & Ireland organised and participated in
-Lobby relevant UK Ministries and Agencies to support and build further Uganda's capacity to detect and neutralize terror threats	-Attend meetings, conferences with relevant government ministries	-Attend meetings, conferences with relevant government ministries
-Participate and represent Uganda in the International Maritime Organisation (IMO) to promote and safeguard Uganda's interests.	-Liaise with relevant ministries and vote in Uganda's promote Uganda's best interests	-Liaise with relevant ministries and vote in Uganda's promote Uganda's best interests
-Participate and represent Uganda at the Commonwealth.	-Participate and attend Commonwealth Women Affairs meetings	-Participate and attend Commonwealth Women Affairs meetings
-2000 Passports processed and issued	-500 Passports processed and issued	-500 Passports processed and issued
-4 investment and business outward visits to Uganda organised with DFID, DIT, Investment firms, Chambers of Commerce	-01 investment and business outward visit to Uganda organised with DFID, DIT, Investment firms, Chambers of Commerce	-01 investment and business outward visit to Uganda organised with DFID, DIT, Investment firms, Chambers of Commerce
-4 inward visits/ roadshows to meet European companies (investors)	-01 inward visit/ roadshow to meet European companies (investors)	-01 inward visit/ roadshow to meet European companies (investors)
-2 international trade exhibitions,expos participated in	-Liaise with UTB to organise and prepare tourism promotion materials	-Liaise with UTB to organise and prepare tourism promotion materials
-4 market surveys (trends) on exportable goods carried out and information shared with relevant stakeholders	-01 market survey (trends) on exportable goods carried out and information shared with relevant stakeholders	-01 market survey (trends) on exportable goods carried out and information shared with relevant stakeholders

Development Projects

VOTE: 502 Uganda High Commission in the United Kingdom

Quarter 2

Annual Plans	Quarter's Plan	Revised Plans
Project:1733 Retooling of Mission in London - United Kingdom		
Budget Output:000003 Facilities and Equipment Management		
PIAP Output: 16060502 Asset Management		
Programme Intervention: 160605 Undertake financing and administration of programme services		
-3 Government buildings maintained	-Awarding of contract and contract management committee supervision of procurements	-Awarding of contract and contract management committee supervision of procurements
-Acquisition of full security system equipment	-Awarding of contract and contract management committee supervision of procurements	-Awarding of contract and contract management committee supervision of procurements
-Acquisition of utility vehicle	-Supply of vehicle completed and initial car costs paid	-Supply of vehicle completed and initial car costs paid
Programme:18 Development Plan Implementation		
SubProgramme:02		
Sub SubProgramme:01 Overseas Mission Services		
<i>Departments</i>		
Department:001 High Commission in London, United Kingdom		
Budget Output:560009 Cooperation frameworks and Development Assisstance		
PIAP Output: 18010901 Bilateral and multilateral resources for national development sourced		
Programme Intervention: 180109 Expand financing beyond the traditional sources		
-400 million pounds worth of bilateral and multilateral resources sourced for national development	-100 million pounds worth of bilateral and multilateral resources sourced for national development	-100 million pounds worth of bilateral and multilateral resources sourced for national development
- Negotiate for greater market access for Ugandan products to UK through the recently approved Developing Countries Trading Scheme(DCTS) to increase volume of exports from current 93million pounds(2023) to 120m pounds	-Initiate, negotiate and sign trade agreements within bilateral framework on trade development	-Initiate, negotiate and sign trade agreements within bilateral framework on trade development
-1 bilateral and multilateral agreements/MOUs initiated, negotiated, signed and implemented to increase mineral export market	-Initiate, negotiate and sign agreements within bilateral and multilateral frameworks to increase mineral export market	-Initiate, negotiate and sign agreements within bilateral and multilateral frameworks to increase mineral export market
-2 international mineral based conferences, workshops, exhibitions, fairs, participated in	-Organise and prepare participation in mineral based conferences,workshops, exhibitions,fairs	-Organise and prepare participation in mineral based conferences,workshops, exhibitions,fairs

VOTE: 502 Uganda High Commission in the United Kingdom

Quarter 2

Annual Plans	Quarter's Plan	Revised Plans
Budget Output:560009 Cooperation frameworks and Development Assisstance		
PIAP Output: 18010901 Bilateral and multilateral resources for national development sourced		
Programme Intervention: 180109 Expand financing beyond the traditional sources		
-2 Agreements/MOUs signed for collaborations in research, bioeconomy, technology transfer etc between universities/higher learning institutions (UK & Ireland)	-Preparatory meetings attended	-Preparatory meetings attended
-1 potential investor attracted in LPG infrastructure	-Sourcing and Due diligence done on potential investors in UK & Ireland	-Sourcing and Due diligence done on potential investors in UK & Ireland
-4 educational institutions linkages/twinned.	-01 educational institutions linkages/twinning.	-01 educational institutions linkages/twinning.
-15 Ugandan businesses linked with UK & Ireland counterparts through Trade Fairs, Exhibitions and Expositions for priority products and markets	-04 Ugandan businesses linked with UK & Ireland counterparts through Trade Fairs, Exhibitions and Expositions for priority products and markets	-04 Ugandan businesses linked with UK & Ireland counterparts through Trade Fairs, Exhibitions and Expositions for priority products and markets
-100 scholarships sourced	-25 scholarships lobbied for and sourced	-25 scholarships lobbied for and sourced
-2 Health Summits held between Uganda and UK & RI	-Bi-lateral negotiations in the health sector held for Ugandan health professionals seeking to come to the UK & Ireland	-Bi-lateral negotiations in the health sector held for Ugandan health professionals seeking to come to the UK & Ireland
-Promote Uganda exports to Ireland	-Initiate, negotiate and sign trade agreements within bilateral framework on trade developmen	-Initiate, negotiate and sign trade agreements within bilateral framework on trade developmen
-4 meetings held/facilitated with exporters and UK businesses	-01 meeting held/facilitated with exporters and UK businesses	-01 meeting held/facilitated with exporters and UK businesses
2 regional post-harvest handling, storage and value addition facilities established.	-Attract UK and Ireland companies to invest or provide technology for bulk agro-products storage and processing	-Attract UK and Ireland companies to invest or provide technology for bulk agro-products storage and processing
03 interactions /meetings with the diaspora community in UK & Ireland organised and participated in	01 interaction /meeting with the diaspora community in UK & Ireland organised and participated in to stimulate agricultural trade investments	01 interaction /meeting with the diaspora community in UK & Ireland organised and participated in to stimulate agricultural trade investments
-8 Ugandan coffee brands promoted on the UK market	-2 Ugandan coffee brands promoted on the UK market	-2 Ugandan coffee brands promoted on the UK market
-2 Agricultural missions to UK & Ireland organised to market Ugandan products	-Organise and participate in preparatory meetings	-Organise and participate in preparatory meetings
-5 potential buyers/supermarkets of Ugandan products contacted	-1 potential buyer/supermarket of Ugandan products contacted	-1 potential buyer/supermarket of Ugandan products contacted

VOTE: 502 Uganda High Commission in the United Kingdom

Quarter 2

Annual Plans

Quarter's Plan

Revised Plans

Development Projects

N/A

VOTE: 502 Uganda High Commission in the United Kingdom

Quarter 2

V4: NTR Collections, Off Budget Expenditure and Vote Cross Cutting Issues

Table 4.1: NTR Collections (Billions)

VOTE: 502 Uganda High Commission in the United Kingdom

Quarter 2

Table 4.2: Off-Budget Expenditure By Department and Project

VOTE: 502 Uganda High Commission in the United Kingdom

Quarter 2

Table 4.3: Vote Crosscutting Issues

i) Gender and Equity

Objective:	To institute opportunities for gender equity (women, men, persons with disability and marginalized groups)
Issue of Concern:	Gender equality and equity
Planned Interventions:	-Observance of full maternity and paternity leave for officers -Put in place convenient facilities for disabled people -Appropriate work place comfortable for children and nursing mothers.
Budget Allocation (Billion):	0.030
Performance Indicators:	-2 sensitization meetings and workshops on gender equity -Mission staff ratio of male to female is 40:60 -A balanced and enabling working environment
Actual Expenditure By End Q2	0.0075
Performance as of End of Q2	Disabled facilities maintained. -Observance of maternity and paternity leave
Reasons for Variations	NIL

ii) HIV/AIDS

Objective:	To ensure full potential of persons infected with HIV-AIDS
Issue of Concern:	HIV/AIDS prevalence
Planned Interventions:	-Provision of medical insurance to staff -HIV/AIDs workplace policy implemented -Condom provision at the Mission. -Organize and participate in health seminars for HIV/AID's awareness. -Enhance HIV/AIDS Education programs at mission
Budget Allocation (Billion):	0.030
Performance Indicators:	-Medical insurance provided -Workplace policy implemented -Number of staff encouraged to live with their spouses -Number of Health seminars for HIV/AIDS awareness held
Actual Expenditure By End Q2	0.0075
Performance as of End of Q2	-Work place policy implemented -Provided condoms at the chancery premises -Medical insurance provided-Staff encouraged to live with their spouses
Reasons for Variations	NIL

iii) Environment

Objective:	To protect the environment
Issue of Concern:	Maintaining a clean, safe and secure working environment

VOTE: 502 Uganda High Commission in the United Kingdom

Quarter 2

Planned Interventions:	<ul style="list-style-type: none"> -Garden and lawn maintenance done monthly -Ensure proper waste disposal -Paperless office encouraged and more recycling done -Sanitizing Mission premises -Provide sanitizer, face masks for staff and visitors -Procure commercial waste bags for disposal
Budget Allocation (Billion):	0.300
Performance Indicators:	<ul style="list-style-type: none"> -Commercial waste bin bags procured quarterly -Lawn maintenance done monthly -Quarterly sanitization of premises -quarterly provision of sanitizers and face masks
Actual Expenditure By End Q2	0.0075
Performance as of End of Q2	-Commercial waste bin bags procured. -Lawn maintenance at residences done -Recycling encouraged at the chancery -Proper waste disposal done
Reasons for Variations	NIL

iv) Covid