

VOTE: 502 Uganda High Commission in the United Kingdom

Table V1: Overview of Vote Expenditure (Ushs Billion)

	2024/25 Approved Budget	2025/26 Approved Estimates	MTEF Budget Projections			
			2026/27	2027/28	2028/29	2029/30
Recurrent	Wage	2.601	2.601	2.601	2.601	0.000
	Non-Wage	9.240	13.040	13.040	13.040	0.000
Devt.	GoU	2.902	0.000	0.000	0.000	0.000
	Ext Fin.	0.000	0.000	0.000	0.000	0.000
GoU Total		14.743	15.641	15.641	15.641	0.000
Total GoU+Ext Fin (MTEF)		14.743	15.641	15.641	15.641	0.000
Arrears		0.000	0.000	0.000	0.000	0.000
Total Budget		14.743	15.641	15.641	15.641	0.000
Total Vote Budget Excluding Arrears		14.743	15.641	15.641	15.641	0.000

Table V2: Summary of Vote Estimates by Vote Function, Department and Project

Thousand Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates								
Programme 05 Tourism Development												
Vote Function 01 Overseas Mission Services												
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total						
001 High Commission in London, United Kingdom	0	1,000,000	1,000,000	0	2,500,000	2,500,000						
Total Recurrent Budget Estimates for Vote Function	0	1,000,000	1,000,000	0	2,500,000	2,500,000						
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total						
<i>Total for Vote Function 01</i>	<i>0</i>	<i>1,000,000</i>	<i>1,000,000</i>	<i>0</i>	<i>2,500,000</i>	<i>2,500,000</i>						
Total for Programme 05	0	1,000,000	1,000,000	0	2,500,000	2,500,000						
Programme 16 Governance And Security												
Vote Function 01 Overseas Mission Services												
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total						
001 High Commission in London, United Kingdom	2,600,609	6,963,525	9,564,134	2,600,609	9,263,525	11,864,134						
Total Recurrent Budget Estimates for Vote Function	2,600,609	6,963,525	9,564,134	2,600,609	9,263,525	11,864,134						
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total						
1733 Retooling of Mission in London - United Kingdom	2,901,918	0	2,901,918	0	0	0						
Total Development Budget Estimates for Vote Function	2,901,918	0	2,901,918	0	0	0						
<i>Total for Vote Function 01</i>	<i>5,502,527</i>	<i>6,963,525</i>	<i>12,466,052</i>	<i>2,600,609</i>	<i>9,263,525</i>	<i>11,864,134</i>						

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Thousand Uganda Shillings		2024/25 Approved Budget			2025/26 Approved Estimates		
Total for Programme 16		5,502,527	6,963,525	12,466,052	2,600,609	9,263,525	11,864,134
Programme 18 Development Plan Implementation							
Vote Function 01 Overseas Mission Services							
Recurrent Budget Estimates		Wage	NonWage	Total	Wage	NonWage	Total
001 High Commission in London, United Kingdom		0	1,276,812	1,276,812	0	1,276,812	1,276,812
Total Recurrent Budget Estimates for Vote Function		0	1,276,812	1,276,812	0	1,276,812	1,276,812
Development Budget Estimates		GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 01		0	1,276,812	1,276,812	0	1,276,812	1,276,812
Total for Programme 18		0	1,276,812	1,276,812	0	1,276,812	1,276,812
Grand Total Vote 502		5,502,527	9,240,338	14,742,864	2,600,609	13,040,338	15,640,947
Total Excluding Arrears		5,502,527	9,240,338	14,742,864	2,600,609	13,040,338	15,640,947

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Table V3: Summary Vote Estimates by Economic Classification

Thousand Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211 Wages and Salaries	5,476,668	0	5,476,668	5,597,588	0	5,597,588
212 Social Contributions	428,919	0	428,919	543,883	0	543,883
221 General Use of goods and services	700,000	0	700,000	2,417,522	0	2,417,522
222 Communications	131,597	0	131,597	131,597	0	131,597
223 Utility and Property Expenses	3,249,900	0	3,249,900	4,162,381	0	4,162,381
226 Insurances and Licenses	121,975	0	121,975	246,975	0	246,975
227 Travel and Transport	1,348,931	0	1,348,931	1,766,043	0	1,766,043
228 Maintenance	382,957	0	382,957	774,957	0	774,957
312 Acquisition of Produced Assets	788,214	0	788,214	0	0	0
313 Major Repairs, Overhaul and Improvement to Produced Assets	2,113,704	0	2,113,704	0	0	0
Grand Total Vote 502	14,742,864	0	14,742,864	15,640,947	0	15,640,947
Total Excluding Arrears	14,742,864	0	14,742,864	15,640,947	0	15,640,947

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Table V4: Summary Vote Estimates by Item

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211102 Contract Staff Salaries	2,600,609	0	2,600,609	2,600,609	0	2,600,609
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	2,876,059	0	2,876,059	2,996,979	0	2,996,979
212102 Medical expenses (Employees)	290,000	0	290,000	400,000	0	400,000
212201 Social Security Contributions	138,919	0	138,919	143,883	0	143,883
221001 Advertising and Public Relations	150,000	0	150,000	1,200,000	0	1,200,000
221002 Workshops, Meetings and Seminars	150,000	0	150,000	400,000	0	400,000
221003 Staff Training	60,000	0	60,000	120,000	0	120,000
221007 Books, Periodicals & Newspapers	10,000	0	10,000	40,000	0	40,000
221008 Information and Communication Technology Supplies.	90,000	0	90,000	165,000	0	165,000
221009 Welfare and Entertainment	150,000	0	150,000	350,000	0	350,000
221011 Printing, Stationery, Photocopying and Binding	80,000	0	80,000	132,522	0	132,522
221012 Small Office Equipment	10,000	0	10,000	10,000	0	10,000
222001 Information and Communication Technology Services.	120,000	0	120,000	120,000	0	120,000
222002 Postage and Courier	11,597	0	11,597	11,597	0	11,597
223001 Property Management Expenses	40,000	0	40,000	80,000	0	80,000
223002 Property Rates	100,000	0	100,000	270,000	0	270,000
223003 Rent-Produced Assets-to private entities	2,411,500	0	2,411,500	2,511,500	0	2,511,500
223004 Guard and Security services	248,400	0	248,400	650,881	0	650,881
223005 Electricity	270,000	0	270,000	370,000	0	370,000
223006 Water	60,000	0	60,000	60,000	0	60,000
223007 Other Utilities- (fuel, gas, firewood, charcoal)	120,000	0	120,000	220,000	0	220,000
226001 Insurances	121,975	0	121,975	246,975	0	246,975
227001 Travel inland	320,000	0	320,000	420,000	0	420,000
227002 Travel abroad	468,010	0	468,010	500,010	0	500,010
227003 Carriage, Haulage, Freight and transport hire	242,991	0	242,991	478,103	0	478,103
227004 Fuel, Lubricants and Oils	317,931	0	317,931	367,931	0	367,931
228001 Maintenance-Buildings and Structures	60,000	0	60,000	252,000	0	252,000
228002 Maintenance-Transport Equipment	200,000	0	200,000	300,000	0	300,000

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<i>Items</i>	2024/25 Approved Budget			2025/26 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	122,957	0	122,957	222,957	0	222,957
312212 Light Vehicles - Acquisition	300,000	0	300,000	0	0	0
312231 Office Equipment - Acquisition	488,214	0	488,214	0	0	0
313111 Residential Buildings - Improvement	879,954	0	879,954	0	0	0
313121 Non-Residential Buildings - Improvement	1,233,750	0	1,233,750	0	0	0
Grand Total Vote 502	14,742,864	0	14,742,864	15,640,947	0	15,640,947
Total Excluding Arrears	14,742,864	0	14,742,864	15,640,947	0	15,640,947

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Table V5: Detailed Estimates by Vote Function, Department, Project, Key Service Area and Item

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 05 Tourism Development	Wage	NonWage	Total	Wage	NonWage	Total
Vote Function 01 Overseas Mission Services						
<i>Recurrent Budget Estimates</i>						
Department 001 High Commission in London, United Kingdom	Wage	NonWage	Total	Wage	NonWage	Total
<i>Key Service Area 120009 Tourism Promotion</i>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	368,213	368,213	0	518,213	518,213
221001 Advertising and Public Relations	0	75,000	75,000	0	1,200,000	1,200,000
221002 Workshops, Meetings and Seminars	0	75,000	75,000	0	250,000	250,000
221003 Staff Training	0	60,000	60,000	0	60,000	60,000
221009 Welfare and Entertainment	0	50,000	50,000	0	50,000	50,000
227001 Travel inland	0	100,000	100,000	0	100,000	100,000
227002 Travel abroad	0	115,926	115,926	0	115,926	115,926
227004 Fuel, Lubricants and Oils	0	155,861	155,861	0	205,861	205,861
Total Cost of Key Service Area 120009	0	1,000,000	1,000,000	0	2,500,000	2,500,000
Total Cost for Department 001	0	1,000,000	1,000,000	0	2,500,000	2,500,000
Total Excluding Arrears	0	1,000,000	1,000,000	0	2,500,000	2,500,000
<i>Development Budget Estimates</i>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 01	1,000,000	0	1,000,000	2,500,000	0	2,500,000
Total Excluding Arrears	1,000,000	0	1,000,000	2,500,000	0	2,500,000
Programme 16 Governance And Security						
Vote Function 01 Overseas Mission Services						
<i>Recurrent Budget Estimates</i>						
Department 001 High Commission in London, United Kingdom	Wage	NonWage	Total	Wage	NonWage	Total
<i>Key Service Area 000014 Administrative and Support Services</i>						
211102 Contract Staff Salaries	2,600,609	0	2,600,609	2,600,609	0	2,600,609
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	2,125,791	2,125,791	0	2,096,711	2,096,711
212102 Medical expenses (Employees)	0	290,000	290,000	0	400,000	400,000
212201 Social Security Contributions	0	138,919	138,919	0	143,883	143,883
221002 Workshops, Meetings and Seminars	0	0	0	0	75,000	75,000
221003 Staff Training	0	0	0	0	60,000	60,000
221007 Books, Periodicals & Newspapers	0	10,000	10,000	0	40,000	40,000

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Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 16 Governance And Security	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 High Commission in London, United Kingdom						
Key Service Area 000014 Administrative and Support Services						
221008 Information and Communication Technology Supplies.	0	90,000	90,000	0	90,000	90,000
221009 Welfare and Entertainment	0	50,000	50,000	0	250,000	250,000
221011 Printing, Stationery, Photocopying and Binding	0	80,000	80,000	0	132,522	132,522
221012 Small Office Equipment	0	10,000	10,000	0	10,000	10,000
222001 Information and Communication Technology Services.	0	60,000	60,000	0	60,000	60,000
222002 Postage and Courier	0	11,597	11,597	0	11,597	11,597
223001 Property Management Expenses	0	0	0	0	40,000	40,000
223002 Property Rates	0	50,000	50,000	0	220,000	220,000
223003 Rent-Produced Assets-to private entities	0	2,411,500	2,411,500	0	2,511,500	2,511,500
223004 Guard and Security services	0	248,400	248,400	0	650,881	650,881
223005 Electricity	0	270,000	270,000	0	370,000	370,000
223006 Water	0	60,000	60,000	0	60,000	60,000
223007 Other Utilities- (fuel, gas, firewood, charcoal)	0	120,000	120,000	0	220,000	220,000
226001 Insurances	0	50,000	50,000	0	175,000	175,000
227001 Travel inland	0	120,000	120,000	0	220,000	220,000
227002 Travel abroad	0	152,827	152,827	0	184,827	184,827
227003 Carriage, Haulage, Freight and transport hire	0	242,991	242,991	0	478,103	478,103
227004 Fuel, Lubricants and Oils	0	77,931	77,931	0	77,931	77,931
228001 Maintenance-Buildings and Structures	0	26,785	26,785	0	218,785	218,785
228002 Maintenance-Transport Equipment	0	166,785	166,785	0	266,785	266,785
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	100,000	100,000	0	200,000	200,000
Total Cost of Key Service Area 000014	2,600,609	6,963,525	9,564,134	2,600,609	9,263,525	11,864,134
Total Cost for Department 001	2,600,609	6,963,525	9,564,134	2,600,609	9,263,525	11,864,134
Total Excluding Arrears	2,600,609	6,963,525	9,564,134	2,600,609	9,263,525	11,864,134
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1733 Retooling of Mission in London - United Kingdom						
Key Service Area 000003 Facilities and Equipment Management						
312212 Light Vehicles - Acquisition	300,000	0	300,000	0	0	0

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Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 16 Governance And Security	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1733 Retooling of Mission in London - United Kingdom						
<i>Key Service Area 000003 Facilities and Equipment Management</i>						
312231 Office Equipment - Acquisition	488,214	0	488,214	0	0	0
313111 Residential Buildings - Improvement	879,954	0	879,954	0	0	0
313121 Non-Residential Buildings - Improvement	1,233,750	0	1,233,750	0	0	0
Total Cost of Key Service Area 000003	2,901,918	0	2,901,918	0	0	0
Total Cost for Project 1733	2,901,918	0	2,901,918	0	0	0
Total Excluding Arrears	2,901,918	0	2,901,918	0	0	0
Total for Vote Function 01	12,466,052	0	12,466,052	11,864,134	0	11,864,134
Total Excluding Arrears	12,466,052	0	12,466,052	11,864,134	0	11,864,134
Programme 18 Development Plan Implementation						
Vote Function 01 Overseas Mission Services						
<i>Recurrent Budget Estimates</i>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 High Commission in London, United Kingdom						
<i>Key Service Area 560009 Cooperation frameworks and Development Assistance</i>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	382,055	382,055	0	382,055	382,055
221001 Advertising and Public Relations	0	75,000	75,000	0	0	0
221002 Workshops, Meetings and Seminars	0	75,000	75,000	0	75,000	75,000
221008 Information and Communication Technology Supplies.	0	0	0	0	75,000	75,000
221009 Welfare and Entertainment	0	50,000	50,000	0	50,000	50,000
222001 Information and Communication Technology Services.	0	60,000	60,000	0	60,000	60,000
223001 Property Management Expenses	0	40,000	40,000	0	40,000	40,000
223002 Property Rates	0	50,000	50,000	0	50,000	50,000
226001 Insurances	0	71,975	71,975	0	71,975	71,975
227001 Travel inland	0	100,000	100,000	0	100,000	100,000
227002 Travel abroad	0	199,257	199,257	0	199,257	199,257
227004 Fuel, Lubricants and Oils	0	84,139	84,139	0	84,139	84,139
228001 Maintenance-Buildings and Structures	0	33,215	33,215	0	33,215	33,215
228002 Maintenance-Transport Equipment	0	33,215	33,215	0	33,215	33,215
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	22,957	22,957	0	22,957	22,957

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Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 18 Development Plan Implementation	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 High Commission in London, United Kingdom						
<i>Total Cost of Key Service Area 560009</i>	0	1,276,812	1,276,812	0	1,276,812	1,276,812
Total Cost for Department 001	0	1,276,812	1,276,812	0	1,276,812	1,276,812
<i>Total Excluding Arrears</i>	0	1,276,812	1,276,812	0	1,276,812	1,276,812
<i>Development Budget Estimates</i>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 01	1,276,812	0	1,276,812	1,276,812	0	1,276,812
<i>Total Excluding Arrears</i>	1,276,812	0	1,276,812	1,276,812	0	1,276,812
Grand Total Vote 502	14,742,864	0	14,742,864	15,640,947	0	15,640,947
<i>Total Excluding Arrears</i>	14,742,864	0	14,742,864	15,640,947	0	15,640,947

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Table V6: Summary of Project allocations by Department

Thousand Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme 16 Governance And Security						
Vote Function 01 Overseas Mission Services						
Department 001 High Commission in London, United Kingdom						
1733 Retooling of Mission in London - United Kingdom	2,901,918	0	2,901,918	0	0	0
Total Development for the Department 001	2,901,918	0	2,901,918	0	0	0
<i>Total Excluding Arrears</i>	2,901,918	0	2,901,918	0	0	0
Grand Total Vote	2,901,918	0	2,901,918	0	0	0
<i>Total Excluding Arrears</i>	2,901,918	0	2,901,918	0	0	0

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Table V7: External Financing for the Vote

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Table V8: NTR Projections (Uganda Shillings Billions)

Revenue Code	Revenue Name	FY2024/25	Projection FY2025/26
141501	Rent & Rates - Non-Produced Assets – from private entities	0.000	0.000
Total		0.000	0.000