

VOTE: 502 Uganda High Commission in the United Kingdom

I. VOTE MISSION STATEMENT

To Promote and Protect Ugandas Interests in the UK and Ireland

II. STRATEGIC OBJECTIVE

Advance good Governance, Security and Ugandas Global Influence.
Promote trade, investment and value addition
Enhance Ugandas Human Capital Development
Support the Private Sector for Economic Growth and Job Creation
Strengthen Infrastructure Development through International Cooperation

III. MAJOR ACHIEVEMENTS IN 2025/26

Organised and coordinated a Business Delegation to Uganda from the Westminster Africa Business Association to explore trade and investment opportunities

Coordinated and supported the 10day visit of Mr Stanley Johnson, who was invited as a Special Guest by HE the President, to attend the 40th NRM Celebrations and participate in a series of tourism promotion tours across the country

Organized and coordinated an Investment Round Table for the Rt PM of the republic of Uganda and the DG of UIA

Supported UTB in the organisation and attendance of Ugandas Delegation led by Hon Tom Butime, MoTWA at the 2025 WTM UK, where about 20 tour and travel operators, as well as UWA, UTB and Uganda Airlines

Organized and coordinated a Diaspora meeting for the Rt Hon PM of the republic of Uganda and the DG of UIA , where Governments development priorities, and investment opportunities and incentives were shared

Organised and supported NIRA for the Mass Enrolment Exercise for issuance and renewal of National IDs for Ugandans in the UK, during which, 2,107 individuals were enrolled

Participated in the Commonwealth Board of Governors Regional Meeting to review the draft COMSEC Strategic Plan for 20252030, including a review of the 3 core pillars of the Commonwealth, namely Democracy, Economic and Environment resilience

Attended the Commonwealth Foreign Affairs Ministers Meeting CFAMM 2025, on the margins of the 80th Main Session of the UN General Assembly, in New York During the meeting, Uganda expressed interest to benefit from the Commonwealth support for Oil and Gas policy and value chain development, with specific reference to Local Content policy development

Processed and issued various immigration permits, namely 248 Passport applicants enrolled, with 92 passports issued 31 Certificates of Identity issued and 18,581 visa applications processed, with 185 visa stickers personalised at the Mission

Provided consular services to Ugandans, including through verification and authentication of 40 Birth Certificates, Police Certificates of Good Conduct, and other legal documents and repatriation of the remains of 17 deceased Ugandans

Procured, on behalf of UTB, services of CNN and Expedia to advertise and market Ugandas tourism attractions on digital platforms, and to produce a tourism market production

Attended and participated in the Annual Ambassadors Conference, wherein, the Mission presented its ECD performance report for FY 2024 2025

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IV. MEDIUM TERM BUDGET ALLOCATIONS

Table 4.1: Overview of Vote Expenditure (Ushs Billion)

	2025/26		2026/27	MTEF Budget Projections			
	Approved Budget	Spent by End Dec	Budget Estimates	2027/28	2028/29	2029/30	2030/31
Recurrent	Wage	2.601	1.300	2.601	2.601	2.601	2.601
	Non-Wage	13.040	6.440	18.090	18.090	18.090	16.814
Devt.	GoU	0.000	0.000	30.600	30.600	30.600	30.600
	Ext Fin.	0.000	0.000	0.000	0.000	0.000	0.000
GoU Total	15.641	7.740	51.291	51.291	51.291	50.014	51.291
Total GoU+Ext Fin (MTEF)	15.641	7.740	51.291	51.291	51.291	50.014	51.291
Arrears	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Budget	15.641	7.740	51.291	51.291	51.291	50.014	51.291
Total Vote Budget Excluding Arrears	15.641	7.740	51.291	51.291	51.291	50.014	51.291

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Table 4.2: Budget Allocation by Department for Recurrent and Development (Ushs Billion)

<i>Billion Uganda Shillings</i>	Draft Budget Estimates FY 2026/27	
	Recurrent	Development
Programme:01 Agro-Industrialization	2.620	0.000
Vote Function:01 Overseas Mission Services	2.620	0.000
001 High Commission in London, United Kingdom	2.620	0.000
Programme:05 Tourism Development	2.100	0.000
Vote Function:01 Overseas Mission Services	2.100	0.000
001 High Commission in London, United Kingdom	2.100	0.000
Programme:13 Innovation, Technology Development and Transfer	0.130	0.000
Vote Function:01 Overseas Mission Services	0.130	0.000
001 High Commission in London, United Kingdom	0.130	0.000
Programme:16 Governance and Security	14.564	30.600
Vote Function:01 Overseas Mission Services	14.564	30.600
001 High Commission in London, United Kingdom	14.564	30.600
Programme:18 Development Plan Implementation	1.277	0.000
Vote Function:01 Overseas Mission Services	1.277	0.000
001 High Commission in London, United Kingdom	1.277	0.000
Total for the Vote	20.691	30.600

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V. PERFORMANCE INDICATORS AND PLANNED OUTPUTS

Table 5.1: Performance Indicators

Programme: 01 Agro-Industrialization

Vote Function: 01 Overseas Mission Services

Department: 001 High Commission in London, United Kingdom

Key Service Area: 000093 Economic and Commercial Diplomacy

PIAP Output: Markets for priority agricultural products developed and maintained

Programme Intervention: 014111 Promote market penetration for agro-based products

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
No of diplomatic engagements conducted	Number	2023/24	4	2
Number of Agro-based value SMES supported to participate in international trade events	Number	2023/24	5	3
Number of new markets accessed	Number	2023/24	0	1
Proportion (by value) of agro-processed exports to total exports generated in EPZs and Free Zones (percentage)	Percentage	2023/24	0%	%

Programme: 05 Tourism Development

Vote Function: 01 Overseas Mission Services

Department: 001 High Commission in London, United Kingdom

Key Service Area: 000093 Economic and Commercial Diplomacy

PIAP Output: Destination Uganda promoted in key source markets

Programme Intervention: 051111 Market and promote Uganda's tourist attractions in domestic and key source markets (America, Europe, Africa, China, Japan and Asia)

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
No of international expos attended	Number	2023/24	6	3
No of Market Destination Representative firms contracted in tourist source markets	Number	2023/24	2	1
Number of digital marketing campaigns undertaken in the source markets	Number	2023/24	1	1
Number of Pearl of Africa Tourism Expos (POATE) events held	Number	2023/24	1	1

Programme: 13 Innovation, Technology Development and Transfer

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Vote Function: 01 Overseas Mission Services

Department: 001 High Commission in London, United Kingdom

Key Service Area: 000093 Economic and Commercial Diplomacy

PIAP Output: JVS, Partnership Agreements & Offtake Agreements

Programme Intervention: 133133 Enhance international cooperation for technology development and market creation

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Number of JVs, Partnership Agreements & Offtake Agreements Signed	Number	2023/24	11	2

Programme: 16 Governance and Security

Vote Function: 01 Overseas Mission Services

Department: 001 High Commission in London, United Kingdom

Key Service Area: 000014 Administrative and Support Services

PIAP Output: Management and Administrative Services coordinated

Programme Intervention: 169111 Strengthen programme institutions for effective and efficient service delivery

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Gender and Equity budgeting compliance score	Number	2023/24	0.57	65
No of public relations engagements conducted	Number	2023/24	25	160
No. of performance reports submitted	Number	2023/24	4	4
No. of project concepts prepared	Number	2023/24	1	1
No. of Senior management meetings held	Number	2023/24	6	30
Number of Climate Change mitigation/adaptation interventions undertaken	Number	2023/24	1	3
Number of financial reports produced and submitted	Number	2023/24	4	3
Number of HIV/AIDS mainstreaming interventions undertaken	Number	2023/24	4	4
Number of Internal Audit reports produced and submitted	Number	2023/24	4	1
Number of Monitoring and evaluation reports produced	Number	2023/24	4	2
Number of performance reviews conducted	Number	2023/24	4	3
Opinion of the Auditor General on Vote's Financial reports	Text	2023/24	Unqualified Report	unqualified

VOTE: 502 Uganda High Commission in the United Kingdom**Vote Function: 01 Overseas Mission Services****Department: 001 High Commission in London, United Kingdom****Key Service Area: 000014 Administrative and Support Services****PIAP Output: Management and Administrative Services coordinated**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Value of salaries paid	Value	2023/24	1052.24	2,600,609,000

Project: 1998 Institutional Development of Mission in London, United Kingdom**Key Service Area: 000003 Facilities and Equipment Management****PIAP Output: Institutions Retooled****Programme Intervention: 169111 Strengthen programme institutions for effective and efficient service delivery**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
% of planned retooling outputs achieved	Percentage	2023/24	1%	100%
% of retooling budget implemented	Percentage	2023/24	1%	100%

Programme: 18 Development Plan Implementation**Vote Function: 01 Overseas Mission Services****Department: 001 High Commission in London, United Kingdom****Key Service Area: 000093 Economic and Commercial Diplomacy****PIAP Output: External resources mobilised to finance the implementation of the NDP****Programme Intervention: 182121 Increase access non-traditional finance such as green finance, Islamic finance, pension funds, among others**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Value of bilateral and multilateral resources (\$Million)	Value	2023/24	49.100000000000001	200

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VI. VOTE NARRATIVE

Vote Challenges

Underfunding for the Missions non wage requirements and obligations, which necessitated encroaching on ECD funding in the current and previous Financial Year.

Increasing cost of living in London, which increases costs for fixed expenditure items like rent, utilities and transport.

High maintenance costs for the properties in London under the Mission management.

Constrained visa regime by the host government, leading to denial of entry visas to many bonafide travellers, including those to participate in ECD activities.

Inadequate coordination between the Mission and some Government Agencies, Ministries and Private Sector.

Foreign exchange fluctuations

Plans to improve Vote Performance

Enhance engagement with the Diaspora towards increasing engagement with Uganda and active participation in Ugandas development, and share information on trade, investment and knowledge and skills transfer opportunities.

Hold more structured engagements with host-country authorities, institutions and private sector including Chambers of Commerce towards strengthening economic and commercial efforts, with particular emphasis on the ten fold growth strategy sectors.

Support aftercare services provided by MDAs to investors, including with regulatory compliance, tax incentives, and other issues.

Improved follow up on implementation of the signed MOUs

Proactive engagement with the media, leveraging both traditional and social media to share information about Uganda and opportunities for tourism and trade.

Prioritise, as appropriate, issues of staff welfare and wellbeing, while ensuring a safe and clean working environment.

Support staff capacity development through training opportunities.

VII. Off Budget Support and NTR Projections

Table 7.1: Off Budget Support by Project and Department

N/A

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Table 7.2: NTR Projections(Uganda Shillings Billions)

Revenue Code	Revenue Name	FY2025/26	Projection FY2026/27
141501	Rent & Rates - Non-Produced Assets – from private entities	0.000	0.800
Total		0.000	0.800

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VIII. PERSONNEL INFORMATION

Table 8.1: Staff Establishment Analysis

N / A

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Table 8.2: Staff Recruitment Plan

N / A