

VOTE: 502 Uganda High Commission in the United Kingdom

Table V1: Summary of Vote Estimates by Programme and Vote Function

Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme: 01 Agro-Industrialization						
01 Overseas Mission Services	0	0	0	2,620,000	0	2,620,000
Total for Programme	0	0	0	2,620,000	0	2,620,000
Total Excluding Arrears	0	0	0	2,620,000	0	2,620,000
Programme: 05 Tourism Development						
01 Overseas Mission Services	2,500,000	0	2,500,000	2,100,000	0	2,100,000
Total for Programme	2,500,000	0	2,500,000	2,100,000	0	2,100,000
Total Excluding Arrears	2,500,000	0	2,500,000	2,100,000	0	2,100,000
Programme: 13 Innovation, Technology Development and Transfer						
01 Overseas Mission Services	0	0	0	130,000	0	130,000
Total for Programme	0	0	0	130,000	0	130,000
Total Excluding Arrears	0	0	0	130,000	0	130,000
Programme: 16 Governance and Security						
01 Overseas Mission Services	11,864,134	0	11,864,134	45,164,134	0	45,164,134
Total for Programme	11,864,134	0	11,864,134	45,164,134	0	45,164,134
Total Excluding Arrears	11,864,134	0	11,864,134	45,164,134	0	45,164,134
Programme: 18 Development Plan Implementation						
01 Overseas Mission Services	1,276,812	0	1,276,812	1,276,812	0	1,276,812
Total for Programme	1,276,812	0	1,276,812	1,276,812	0	1,276,812
Total Excluding Arrears	1,276,812	0	1,276,812	1,276,812	0	1,276,812
Grand Total Vote 502	15,640,947	0	15,640,947	51,290,947	0	51,290,947
Total Excluding Arrears	15,640,947	0	15,640,947	51,290,947	0	51,290,947

VOTE: 502 Uganda High Commission in the United Kingdom

Table V2: Summary of Vote Estimates by Vote Function, Department and Project

Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 01 Agro-Industrialization						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 High Commission in London, United Kingdom	0	0	0	0	2,620,000	2,620,000
Total Recurrent Budget Estimates for Vote Function	0	0	0	0	2,620,000	2,620,000
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 01	0	0	0	0	2,620,000	2,620,000
Total Excluding Arrears	0	0	0	0	2,620,000	2,620,000
Programme 05 Tourism Development						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 High Commission in London, United Kingdom	0	2,500,000	2,500,000	0	2,100,000	2,100,000
Total Recurrent Budget Estimates for Vote Function	0	2,500,000	2,500,000	0	2,100,000	2,100,000
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 01	0	2,500,000	2,500,000	0	2,100,000	2,100,000
Total Excluding Arrears	0	2,500,000	2,500,000	0	2,100,000	2,100,000
Programme 13 Innovation, Technology Development and Transfer						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 High Commission in London, United Kingdom	0	0	0	0	130,000	130,000
Total Recurrent Budget Estimates for Vote Function	0	0	0	0	130,000	130,000
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 01	0	0	0	0	130,000	130,000
Total Excluding Arrears	0	0	0	0	130,000	130,000
Programme 16 Governance and Security						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 High Commission in London, United Kingdom	2,600,609	9,263,525	11,864,134	2,600,609	11,963,525	14,564,134
Total Recurrent Budget Estimates for Vote Function	2,600,609	9,263,525	11,864,134	2,600,609	11,963,525	14,564,134

VOTE: 502 Uganda High Commission in the United Kingdom

Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 16 Governance and Security						
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1998 Institutional Development of Mission in London, United Kingdom	0	0	0	30,600,000	0	30,600,000
Total Development Budget Estimates for Vote Function	0	0	0	30,600,000	0	30,600,000
Total for Vote Function 01	2,600,609	9,263,525	11,864,134	33,200,609	11,963,525	45,164,134
Total Excluding Arrears	2,600,609	9,263,525	11,864,134	33,200,609	11,963,525	45,164,134
Programme 18 Development Plan Implementation						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 High Commission in London, United Kingdom	0	1,276,812	1,276,812	0	1,276,812	1,276,812
Total Recurrent Budget Estimates for Vote Function	0	1,276,812	1,276,812	0	1,276,812	1,276,812
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 01	0	1,276,812	1,276,812	0	1,276,812	1,276,812
Total Excluding Arrears	0	1,276,812	1,276,812	0	1,276,812	1,276,812
Grand Total Vote 502	2,600,609	13,040,338	15,640,947	33,200,609	18,090,338	51,290,947
Total Excluding Arrears	2,600,609	13,040,338	15,640,947	33,200,609	18,090,338	51,290,947

VOTE: 502 Uganda High Commission in the United Kingdom

Table V3: Summary of Project allocations by Department

Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme 16 Governance and Security						
Vote Function 01 Overseas Mission Services						
Department 001 High Commission in London, United Kingdom						
1998 Institutional Development of Mission in London, United Kingdom	0	0	0	30,600,000	0	30,600,000
Total for the Department 001	0	0	0	30,600,000	0	30,600,000
Total Excluding Arrears	0	0	0	30,600,000	0	30,600,000
Grand Total Vote	0	0	0	30,600,000	0	30,600,000
Total Excluding Arrears	0	0	0	30,600,000	0	30,600,000

VOTE: 502 Uganda High Commission in the United Kingdom

Table V4: Summary Vote Estimates by Economic Classification

Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211 Wages and Salaries	5,597,588	0	5,597,588	7,185,942	0	7,185,942
212 Social Contributions	543,883	0	543,883	543,883	0	543,883
221 General Use of goods and services	2,417,522	0	2,417,522	4,293,012	0	4,293,012
222 Communications	131,597	0	131,597	132,795	0	132,795
223 Utility and Property Expenses	4,162,381	0	4,162,381	5,517,525	0	5,517,525
226 Insurances and Licenses	246,975	0	246,975	134,579	0	134,579
227 Travel and Transport	1,766,043	0	1,766,043	2,140,680	0	2,140,680
228 Maintenance	774,957	0	774,957	742,530	0	742,530
312 Acquisition of Produced Assets	0	0	0	600,000	0	600,000
313 Major Repairs, Overhaul and Improvement to Produced Assets	0	0	0	30,000,000	0	30,000,000
Grand Total Vote 502	15,640,947	0	15,640,947	51,290,947	0	51,290,947
Total Excluding Arrears	15,640,947	0	15,640,947	51,290,947	0	51,290,947

VOTE: 502 Uganda High Commission in the United Kingdom

Table V5: Summary Vote Estimates by Item

<i>Thousand Uganda Shillings</i>	2025/26 Approved Estimates			2026/27 Draft Estimates		
<i>Items</i>	GoU	External Fin.	Total	GoU	External Fin.	Total
211102 Contract Staff Salaries	2,600,609	0	2,600,609	2,600,609	0	2,600,609
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	2,996,979	0	2,996,979	4,585,333	0	4,585,333
212101 Social Security Contributions	0	0	0	143,883	0	143,883
212102 Medical expenses (Employees)	400,000	0	400,000	400,000	0	400,000
212201 Social Security Contributions	143,883	0	143,883	0	0	0
221001 Advertising and Public Relations	1,200,000	0	1,200,000	356,885	0	356,885
221002 Workshops, Meetings and Seminars	400,000	0	400,000	2,514,850	0	2,514,850
221003 Staff Training	120,000	0	120,000	0	0	0
221007 Books, Periodicals & Newspapers	40,000	0	40,000	44,133	0	44,133
221008 Information and Communication Technology Supplies.	165,000	0	165,000	100,667	0	100,667
221009 Welfare and Entertainment	350,000	0	350,000	1,219,548	0	1,219,548
221011 Printing, Stationery, Photocopying and Binding	132,522	0	132,522	44,133	0	44,133
221012 Small Office Equipment	10,000	0	10,000	12,795	0	12,795
222001 Information and Communication Technology Services.	120,000	0	120,000	120,000	0	120,000
222002 Postage and Courier	11,597	0	11,597	12,795	0	12,795
223001 Property Management Expenses	80,000	0	80,000	354,000	0	354,000
223002 Property Rates	270,000	0	270,000	0	0	0
223003 Rent-Produced Assets-to private entities	2,511,500	0	2,511,500	4,513,525	0	4,513,525
223004 Guard and Security services	650,881	0	650,881	0	0	0
223005 Electricity	370,000	0	370,000	370,000	0	370,000
223006 Water	60,000	0	60,000	60,000	0	60,000
223007 Other Utilities- (fuel, gas, firewood, charcoal)	220,000	0	220,000	220,000	0	220,000
226001 Insurances	246,975	0	246,975	134,579	0	134,579
227001 Travel inland	420,000	0	420,000	493,562	0	493,562
227002 Travel abroad	500,010	0	500,010	1,290,619	0	1,290,619
227003 Carriage, Haulage, Freight and transport hire	478,103	0	478,103	106,498	0	106,498
227004 Fuel, Lubricants and Oils	367,931	0	367,931	250,000	0	250,000
228001 Maintenance-Buildings and Structures	252,000	0	252,000	286,200	0	286,200

VOTE: 502 Uganda High Commission in the United Kingdom

Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Items	GoU	External Fin.	Total	GoU	External Fin.	Total
228002 Maintenance-Transport Equipment	300,000	0	300,000	220,667	0	220,667
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	222,957	0	222,957	235,662	0	235,662
312212 Light Vehicles - Acquisition	0	0	0	600,000	0	600,000
313121 Non-Residential Buildings - Improvement	0	0	0	30,000,000	0	30,000,000
Grand Total Vote 502	15,640,947	0	15,640,947	51,290,947	0	51,290,947
Total Excluding Arrears	15,640,947	0	15,640,947	51,290,947	0	51,290,947

VOTE: 502 Uganda High Commission in the United Kingdom

Table V6: Detailed Estimates by Vote Function, Department, Project, Output and Key Service Area

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 01 Agro-Industrialization						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 High Commission in London, United Kingdom						
Key Service Area 000093 Economic and Commercial Diplomacy						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	686,236	686,236
221002 Workshops, Meetings and Seminars	0	0	0	0	1,228,760	1,228,760
221009 Welfare and Entertainment	0	0	0	0	174,453	174,453
227001 Travel inland	0	0	0	0	223,179	223,179
227002 Travel abroad	0	0	0	0	307,373	307,373
Total Cost of Key Service Area 000093	0	0	0	0	2,620,000	2,620,000
Total Cost for Department 001	0	0	0	0	2,620,000	2,620,000
Total Excluding Arrears	0	0	0	0	2,620,000	2,620,000
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 01	0	0	0	2,620,000	0	2,620,000
Total Excluding Arrears	0	0	0	2,620,000	0	2,620,000
Programme 05 Tourism Development						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 High Commission in London, United Kingdom						
Key Service Area 000093 Economic and Commercial Diplomacy						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	372,945	372,945
221001 Advertising and Public Relations	0	0	0	0	274,135	274,135
221002 Workshops, Meetings and Seminars	0	0	0	0	1,136,090	1,136,090
221009 Welfare and Entertainment	0	0	0	0	191,810	191,810
227001 Travel inland	0	0	0	0	16,920	16,920
227002 Travel abroad	0	0	0	0	108,100	108,100
Total Cost of Key Service Area 000093	0	0	0	0	2,100,000	2,100,000

VOTE: 502 Uganda High Commission in the United Kingdom

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 05 Tourism Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 High Commission in London, United Kingdom						
Key Service Area 120009 Tourism Promotion						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	518,213	518,213	0	0	0
221001 Advertising and Public Relations	0	1,200,000	1,200,000	0	0	0
221002 Workshops, Meetings and Seminars	0	250,000	250,000	0	0	0
221003 Staff Training	0	60,000	60,000	0	0	0
221009 Welfare and Entertainment	0	50,000	50,000	0	0	0
227001 Travel inland	0	100,000	100,000	0	0	0
227002 Travel abroad	0	115,926	115,926	0	0	0
227004 Fuel, Lubricants and Oils	0	205,861	205,861	0	0	0
Total Cost of Key Service Area 120009	0	2,500,000	2,500,000	0	0	0
Total Cost for Department 001	0	2,500,000	2,500,000	0	2,100,000	2,100,000
Total Excluding Arrears	0	2,500,000	2,500,000	0	2,100,000	2,100,000
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 01	2,500,000	0	2,500,000	2,100,000	0	2,100,000
Total Excluding Arrears	2,500,000	0	2,500,000	2,100,000	0	2,100,000
Programme 13 Innovation, Technology Development and Transfer						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 High Commission in London, United Kingdom						
Key Service Area 000093 Economic and Commercial Diplomacy						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	54,400	54,400
221009 Welfare and Entertainment	0	0	0	0	28,350	28,350
227001 Travel inland	0	0	0	0	18,900	18,900
227002 Travel abroad	0	0	0	0	28,350	28,350
Total Cost of Key Service Area 000093	0	0	0	0	130,000	130,000
Total Cost for Department 001	0	0	0	0	130,000	130,000
Total Excluding Arrears	0	0	0	0	130,000	130,000
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total

VOTE: 502 Uganda High Commission in the United Kingdom

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 13 Innovation, Technology Development and Transfer						
Total for Vote Function 01	0	0	0	130,000	0	130,000
Total Excluding Arrears	0	0	0	130,000	0	130,000
Programme 16 Governance and Security						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 High Commission in London, United Kingdom						
Key Service Area 000014 Administrative and Support Services						
211102 Contract Staff Salaries	2,600,609	0	2,600,609	2,600,609	0	2,600,609
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	2,096,711	2,096,711	0	2,629,574	2,629,574
212101 Social Security Contributions	0	0	0	0	143,883	143,883
212102 Medical expenses (Employees)	0	400,000	400,000	0	400,000	400,000
212201 Social Security Contributions	0	143,883	143,883	0	0	0
221001 Advertising and Public Relations	0	0	0	0	82,750	82,750
221002 Workshops, Meetings and Seminars	0	75,000	75,000	0	150,000	150,000
221003 Staff Training	0	60,000	60,000	0	0	0
221007 Books, Periodicals & Newspapers	0	40,000	40,000	0	44,133	44,133
221008 Information and Communication Technology Supplies.	0	90,000	90,000	0	100,667	100,667
221009 Welfare and Entertainment	0	250,000	250,000	0	824,935	824,935
221011 Printing, Stationery, Photocopying and Binding	0	132,522	132,522	0	44,133	44,133
221012 Small Office Equipment	0	10,000	10,000	0	12,795	12,795
222001 Information and Communication Technology Services.	0	60,000	60,000	0	120,000	120,000
222002 Postage and Courier	0	11,597	11,597	0	12,795	12,795
223001 Property Management Expenses	0	40,000	40,000	0	104,000	104,000
223002 Property Rates	0	220,000	220,000	0	0	0
223003 Rent-Produced Assets-to private entities	0	2,511,500	2,511,500	0	4,513,525	4,513,525
223004 Guard and Security services	0	650,881	650,881	0	0	0
223005 Electricity	0	370,000	370,000	0	370,000	370,000
223006 Water	0	60,000	60,000	0	60,000	60,000
223007 Other Utilities- (fuel, gas, firewood, charcoal)	0	220,000	220,000	0	220,000	220,000
226001 Insurances	0	175,000	175,000	0	134,579	134,579
227001 Travel inland	0	220,000	220,000	0	149,930	149,930
227002 Travel abroad	0	184,827	184,827	0	846,796	846,796

VOTE: 502 Uganda High Commission in the United Kingdom

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 16 Governance and Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 High Commission in London, United Kingdom						
Key Service Area 000014 Administrative and Support Services						
227003 Carriage, Haulage, Freight and transport hire	0	478,103	478,103	0	106,498	106,498
227004 Fuel, Lubricants and Oils	0	77,931	77,931	0	150,000	150,000
228001 Maintenance-Buildings and Structures	0	218,785	218,785	0	286,200	286,200
228002 Maintenance-Transport Equipment	0	266,785	266,785	0	220,667	220,667
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	200,000	200,000	0	235,662	235,662
Total Cost of Key Service Area 000014	2,600,609	9,263,525	11,864,134	2,600,609	11,963,525	14,564,134
Total Cost for Department 001	2,600,609	9,263,525	11,864,134	2,600,609	11,963,525	14,564,134
Total Excluding Arrears	2,600,609	9,263,525	11,864,134	2,600,609	11,963,525	14,564,134
Development Budget Estimates						
GoU External Fin. Total			GoU External Fin. Total			
Project 1998 Institutional Development of Mission in London, United Kingdom						
Key Service Area 000003 Facilities and Equipment Management						
312212 Light Vehicles - Acquisition	0	0	0	600,000	0	600,000
313121 Non-Residential Buildings - Improvement	0	0	0	30,000,000	0	30,000,000
Total Cost of Key Service Area 000003	0	0	0	30,600,000	0	30,600,000
Total Cost for Project 1998	0	0	0	30,600,000	0	30,600,000
Total Excluding Arrears	0	0	0	30,600,000	0	30,600,000
Total for Vote Function 01	11,864,134	0	11,864,134	45,164,134	0	45,164,134
Total Excluding Arrears	11,864,134	0	11,864,134	45,164,134	0	45,164,134
Programme 18 Development Plan Implementation						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 High Commission in London, United Kingdom						
Key Service Area 000093 Economic and Commercial Diplomacy						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	842,179	842,179
223001 Property Management Expenses	0	0	0	0	250,000	250,000
227001 Travel inland	0	0	0	0	84,633	84,633
227004 Fuel, Lubricants and Oils	0	0	0	0	100,000	100,000
Total Cost of Key Service Area 000093	0	0	0	0	1,276,812	1,276,812

VOTE: 502 Uganda High Commission in the United Kingdom

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 18 Development Plan Implementation						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 High Commission in London, United Kingdom						
Key Service Area 560009 Cooperation frameworks and Development Assistance						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	382,055	382,055	0	0	0
221002 Workshops, Meetings and Seminars	0	75,000	75,000	0	0	0
221008 Information and Communication Technology Supplies.	0	75,000	75,000	0	0	0
221009 Welfare and Entertainment	0	50,000	50,000	0	0	0
222001 Information and Communication Technology Services.	0	60,000	60,000	0	0	0
223001 Property Management Expenses	0	40,000	40,000	0	0	0
223002 Property Rates	0	50,000	50,000	0	0	0
226001 Insurances	0	71,975	71,975	0	0	0
227001 Travel inland	0	100,000	100,000	0	0	0
227002 Travel abroad	0	199,257	199,257	0	0	0
227004 Fuel, Lubricants and Oils	0	84,139	84,139	0	0	0
228001 Maintenance-Buildings and Structures	0	33,215	33,215	0	0	0
228002 Maintenance-Transport Equipment	0	33,215	33,215	0	0	0
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	22,957	22,957	0	0	0
Total Cost of Key Service Area 560009	0	1,276,812	1,276,812	0	0	0
Total Cost for Department 001	0	1,276,812	1,276,812	0	1,276,812	1,276,812
Total Excluding Arrears	0	1,276,812	1,276,812	0	1,276,812	1,276,812
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 01	1,276,812	0	1,276,812	1,276,812	0	1,276,812
Total Excluding Arrears	1,276,812	0	1,276,812	1,276,812	0	1,276,812
Grand Total Vote 502	15,640,947	0	15,640,947	51,290,947	0	51,290,947
Total Excluding Arrears	15,640,947	0	15,640,947	51,290,947	0	51,290,947

VOTE: 502 Uganda High Commission in the United Kingdom

Table V7: External Financing for the Vote

VOTE: 502 Uganda High Commission in the United Kingdom

Table V8: NTR Projections (Uganda Shillings Billions)

Revenue Code	Revenue Name	FY2025/26	Projection FY2026/27
141501	Rent & Rates - Non-Produced Assets – from private entities	0.000	0.800
Total		0.000	0.800