

VOTE: 502 Uganda High Commission in the United Kingdom

Table V1: Overview of Vote Expenditure (Ushs Billion)

				MTEF Budget Projections			
		2025/26 Approved Budget	2026/27 Approved Estimates	2027/28	2028/29	2029/30	2030/31
Recurrent	Wage	2.601	2.601	2.601	2.601	2.601	2.601
	Non-Wage	13.040	18.090	18.090	18.090	18.090	18.090
Devt.	GoU	0.000	0.600	0.600	0.600	0.600	0.600
	Ext Fin.	0.000	0.000	0.000	0.000	0.000	0.000
GoU Total		15.641	21.291	21.291	21.291	21.291	21.291
Total GoU+Ext Fin (MTEF)		15.641	21.291	21.291	21.291	21.291	21.291
Arrears		0.000	0.000	0.000	0.000	0.000	0.000
Total Budget		15.641	21.291	21.291	21.291	21.291	21.291
Total Vote Budget Excluding		15.641	21.291	21.291	21.291	21.291	21.291

Table V2: Summary of Vote Estimates by Vote Function, Department and Project

Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 01 Agro-Industrialization						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 High Commission in London, United Kingdom	0	0	0	0	2,620,000	2,620,000
Total Recurrent Budget Estimates for Vote Function	0	0	0	0	2,620,000	2,620,000
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 01	0	0	0	0	2,620,000	2,620,000
Total for Programme 01	0	0	0	0	2,620,000	2,620,000
Programme 05 Tourism Development						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 High Commission in London, United Kingdom	0	2,500,000	2,500,000	0	2,100,000	2,100,000
Total Recurrent Budget Estimates for Vote Function	0	2,500,000	2,500,000	0	2,100,000	2,100,000
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 01	0	2,500,000	2,500,000	0	2,100,000	2,100,000
Total for Programme 05	0	2,500,000	2,500,000	0	2,100,000	2,100,000
Programme 13 Innovation, Technology Development and Transfer						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 High Commission in London, United Kingdom	0	0	0	0	130,000	130,000

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Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 13 Innovation, Technology Development and Transfer						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
Total Recurrent Budget Estimates for Vote Function	0	0	0	0	130,000	130,000
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 01	0	0	0	0	130,000	130,000
Total for Programme 13	0	0	0	0	130,000	130,000
Programme 16 Governance and Security						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 High Commission in London, United Kingdom	2,600,609	9,263,525	11,864,134	2,600,609	11,963,525	14,564,134
Total Recurrent Budget Estimates for Vote Function	2,600,609	9,263,525	11,864,134	2,600,609	11,963,525	14,564,134
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1998 Institutional Development of Mission in London, United Kingdom	0	0	0	600,000	0	600,000
Total Development Budget Estimates for Vote Function	0	0	0	600,000	0	600,000
Total for Vote Function 01	2,600,609	9,263,525	11,864,134	3,200,609	11,963,525	15,164,134
Total for Programme 16	2,600,609	9,263,525	11,864,134	3,200,609	11,963,525	15,164,134
Programme 18 Development Plan Implementation						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 High Commission in London, United Kingdom	0	1,276,812	1,276,812	0	1,276,812	1,276,812
Total Recurrent Budget Estimates for Vote Function	0	1,276,812	1,276,812	0	1,276,812	1,276,812
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 01	0	1,276,812	1,276,812	0	1,276,812	1,276,812
Total for Programme 18	0	1,276,812	1,276,812	0	1,276,812	1,276,812
Grand Total Vote 502	2,600,609	13,040,338	15,640,947	3,200,609	18,090,338	21,290,947
Total Excluding Arrears	2,600,609	13,040,338	15,640,947	3,200,609	18,090,338	21,290,947

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Table V3: Summary Vote Estimates by Economic Classification

Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211 Wages and Salaries	5,597,588	0	5,597,588	7,085,942	0	7,085,942
212 Social Contributions	543,883	0	543,883	543,883	0	543,883
221 General Use of goods and services	2,417,522	0	2,417,522	4,527,734	0	4,527,734
222 Communications	131,597	0	131,597	132,795	0	132,795
223 Utility and Property Expenses	4,162,381	0	4,162,381	5,085,540	0	5,085,540
226 Insurances and Licenses	246,975	0	246,975	134,579	0	134,579
227 Travel and Transport	1,766,043	0	1,766,043	2,358,611	0	2,358,611
228 Maintenance	774,957	0	774,957	821,862	0	821,862
312 Acquisition of Produced Assets	0	0	0	600,000	0	600,000
Grand Total Vote 502	15,640,947	0	15,640,947	21,290,947	0	21,290,947
Total Excluding Arrears	15,640,947	0	15,640,947	21,290,947	0	21,290,947

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Table V4: Summary Vote Estimates by Item

<i>Thousand Uganda Shillings</i>	2025/26 Approved Budget			2026/27 Approved Estimates		
<i>Items</i>	GoU	External Fin.	Total	GoU	External Fin.	Total
211102 Contract Staff Salaries	2,600,609	0	2,600,609	2,600,609	0	2,600,609
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	2,996,979	0	2,996,979	4,485,333	0	4,485,333
212101 Social Security Contributions	0	0	0	143,883	0	143,883
212102 Medical expenses (Employees)	400,000	0	400,000	400,000	0	400,000
212201 Social Security Contributions	143,883	0	143,883	0	0	0
221001 Advertising and Public Relations	1,200,000	0	1,200,000	356,885	0	356,885
221002 Workshops, Meetings and Seminars	400,000	0	400,000	2,514,850	0	2,514,850
221003 Staff Training	120,000	0	120,000	60,000	0	60,000
221007 Books, Periodicals & Newspapers	40,000	0	40,000	44,133	0	44,133
221008 Information and Communication Technology Supplies.	165,000	0	165,000	165,000	0	165,000
221009 Welfare and Entertainment	350,000	0	350,000	1,219,548	0	1,219,548
221011 Printing, Stationery, Photocopying and Binding	132,522	0	132,522	136,522	0	136,522
221012 Small Office Equipment	10,000	0	10,000	30,795	0	30,795
222001 Information and Communication Technology Services.	120,000	0	120,000	120,000	0	120,000
222002 Postage and Courier	11,597	0	11,597	12,795	0	12,795
223001 Property Management Expenses	80,000	0	80,000	150,000	0	150,000
223002 Property Rates	270,000	0	270,000	94,574	0	94,574
223003 Rent-Produced Assets-to private entities	2,511,500	0	2,511,500	3,865,525	0	3,865,525
223004 Guard and Security services	650,881	0	650,881	325,441	0	325,441
223005 Electricity	370,000	0	370,000	370,000	0	370,000
223006 Water	60,000	0	60,000	60,000	0	60,000
223007 Other Utilities- (fuel, gas, firewood, charcoal)	220,000	0	220,000	220,000	0	220,000
226001 Insurances	246,975	0	246,975	134,579	0	134,579
227001 Travel inland	420,000	0	420,000	493,562	0	493,562
227002 Travel abroad	500,010	0	500,010	1,290,619	0	1,290,619
227003 Carriage, Haulage, Freight and transport hire	478,103	0	478,103	106,498	0	106,498
227004 Fuel, Lubricants and Oils	367,931	0	367,931	467,931	0	467,931
228001 Maintenance-Buildings and Structures	252,000	0	252,000	286,200	0	286,200
228002 Maintenance-Transport Equipment	300,000	0	300,000	300,000	0	300,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	222,957	0	222,957	235,662	0	235,662

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Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Items	GoU	External Fin.	Total	GoU	External Fin.	Total
312212 Light Vehicles - Acquisition	0	0	0	600,000	0	600,000
Grand Total Vote 502	15,640,947	0	15,640,947	21,290,947	0	21,290,947
Total Excluding Arrears	15,640,947	0	15,640,947	21,290,947	0	21,290,947

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Table V5: Detailed Estimates by Vote Function, Department, Project, Key Service Area and Item

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 01 Agro-Industrialization						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 High Commission in London, United Kingdom						
Key Service Area 000093 Economic and Commercial Diplomacy						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	686,236	686,236
221002 Workshops, Meetings and Seminars	0	0	0	0	1,228,760	1,228,760
221009 Welfare and Entertainment	0	0	0	0	174,453	174,453
227001 Travel inland	0	0	0	0	223,179	223,179
227002 Travel abroad	0	0	0	0	307,373	307,373
Total Cost of Key Service Area 000093	0	0	0	0	2,620,000	2,620,000
Total Cost for Department 001	0	0	0	0	2,620,000	2,620,000
Total Excluding Arrears	0	0	0	0	2,620,000	2,620,000
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 01	0	0	0	2,620,000	0	2,620,000
Total Excluding Arrears	0	0	0	2,620,000	0	2,620,000
Programme 05 Tourism Development						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 High Commission in London, United Kingdom						
Key Service Area 000093 Economic and Commercial Diplomacy						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	372,945	372,945
221001 Advertising and Public Relations	0	0	0	0	274,135	274,135
221002 Workshops, Meetings and Seminars	0	0	0	0	1,136,090	1,136,090
221009 Welfare and Entertainment	0	0	0	0	191,810	191,810
227001 Travel inland	0	0	0	0	16,920	16,920
227002 Travel abroad	0	0	0	0	108,100	108,100
Total Cost of Key Service Area 000093	0	0	0	0	2,100,000	2,100,000
Key Service Area 120009 Tourism Promotion						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	518,213	518,213	0	0	0
221001 Advertising and Public Relations	0	1,200,000	1,200,000	0	0	0
221002 Workshops, Meetings and Seminars	0	250,000	250,000	0	0	0

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 05 Tourism Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 High Commission in London, United Kingdom						
Key Service Area 120009 Tourism Promotion						
221003 Staff Training	0	60,000	60,000	0	0	0
221009 Welfare and Entertainment	0	50,000	50,000	0	0	0
227001 Travel inland	0	100,000	100,000	0	0	0
227002 Travel abroad	0	115,926	115,926	0	0	0
227004 Fuel, Lubricants and Oils	0	205,861	205,861	0	0	0
Total Cost of Key Service Area 120009	0	2,500,000	2,500,000	0	0	0
Total Cost for Department 001	0	2,500,000	2,500,000	0	2,100,000	2,100,000
Total Excluding Arrears	0	2,500,000	2,500,000	0	2,100,000	2,100,000
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 01	2,500,000	0	2,500,000	2,100,000	0	2,100,000
Total Excluding Arrears	2,500,000	0	2,500,000	2,100,000	0	2,100,000
Programme 13 Innovation, Technology Development and Transfer						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 High Commission in London, United Kingdom						
Key Service Area 000093 Economic and Commercial Diplomacy						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	54,400	54,400
221009 Welfare and Entertainment	0	0	0	0	28,350	28,350
227001 Travel inland	0	0	0	0	18,900	18,900
227002 Travel abroad	0	0	0	0	28,350	28,350
Total Cost of Key Service Area 000093	0	0	0	0	130,000	130,000
Total Cost for Department 001	0	0	0	0	130,000	130,000
Total Excluding Arrears	0	0	0	0	130,000	130,000
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 01	0	0	0	130,000	0	130,000
Total Excluding Arrears	0	0	0	130,000	0	130,000
Programme 16 Governance and Security						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates						

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Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 16 Governance and Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 High Commission in London, United Kingdom						
Key Service Area 000014 Administrative and Support Services						
211102 Contract Staff Salaries	2,600,609	0	2,600,609	2,600,609	0	2,600,609
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	2,096,711	2,096,711	0	2,429,574	2,429,574
212101 Social Security Contributions	0	0	0	0	143,883	143,883
212102 Medical expenses (Employees)	0	400,000	400,000	0	400,000	400,000
212201 Social Security Contributions	0	143,883	143,883	0	0	0
221001 Advertising and Public Relations	0	0	0	0	82,750	82,750
221002 Workshops, Meetings and Seminars	0	75,000	75,000	0	150,000	150,000
221003 Staff Training	0	60,000	60,000	0	60,000	60,000
221007 Books, Periodicals & Newspapers	0	40,000	40,000	0	44,133	44,133
221008 Information and Communication Technology Supplies.	0	90,000	90,000	0	165,000	165,000
221009 Welfare and Entertainment	0	250,000	250,000	0	824,935	824,935
221011 Printing, Stationery, Photocopying and Binding	0	132,522	132,522	0	136,522	136,522
221012 Small Office Equipment	0	10,000	10,000	0	30,795	30,795
222001 Information and Communication Technology Services.	0	60,000	60,000	0	120,000	120,000
222002 Postage and Courier	0	11,597	11,597	0	12,795	12,795
223001 Property Management Expenses	0	40,000	40,000	0	0	0
223002 Property Rates	0	220,000	220,000	0	94,574	94,574
223003 Rent-Produced Assets-to private entities	0	2,511,500	2,511,500	0	3,865,525	3,865,525
223004 Guard and Security services	0	650,881	650,881	0	325,441	325,441
223005 Electricity	0	370,000	370,000	0	370,000	370,000
223006 Water	0	60,000	60,000	0	60,000	60,000
223007 Other Utilities- (fuel, gas, firewood, charcoal)	0	220,000	220,000	0	220,000	220,000
226001 Insurances	0	175,000	175,000	0	134,579	134,579
227001 Travel inland	0	220,000	220,000	0	149,930	149,930
227002 Travel abroad	0	184,827	184,827	0	846,796	846,796
227003 Carriage, Haulage, Freight and transport hire	0	478,103	478,103	0	106,498	106,498
227004 Fuel, Lubricants and Oils	0	77,931	77,931	0	367,931	367,931
228001 Maintenance-Buildings and Structures	0	218,785	218,785	0	286,200	286,200
228002 Maintenance-Transport Equipment	0	266,785	266,785	0	300,000	300,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	200,000	200,000	0	235,662	235,662
Total Cost of Key Service Area 000014	2,600,609	9,263,525	11,864,134	2,600,609	11,963,525	14,564,134
Total Cost for Department 001	2,600,609	9,263,525	11,864,134	2,600,609	11,963,525	14,564,134
Total Excluding Arrears	2,600,609	9,263,525	11,864,134	2,600,609	11,963,525	14,564,134

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Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 16 Governance and Security						
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1998 Institutional Development of Mission in London, United Kingdom						
Key Service Area 000003 Facilities and Equipment Management						
312212 Light Vehicles - Acquisition	0	0	0	600,000	0	600,000
Total Cost of Key Service Area 000003	0	0	0	600,000	0	600,000
Total Cost for Project 1998	0	0	0	600,000	0	600,000
Total Excluding Arrears	0	0	0	600,000	0	600,000
Total for Vote Function 01	11,864,134	0	11,864,134	15,164,134	0	15,164,134
Total Excluding Arrears	11,864,134	0	11,864,134	15,164,134	0	15,164,134
Programme 18 Development Plan Implementation						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 High Commission in London, United Kingdom						
Key Service Area 000093 Economic and Commercial Diplomacy						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	942,179	942,179
223001 Property Management Expenses	0	0	0	0	150,000	150,000
227001 Travel inland	0	0	0	0	84,633	84,633
227004 Fuel, Lubricants and Oils	0	0	0	0	100,000	100,000
Total Cost of Key Service Area 000093	0	0	0	0	1,276,812	1,276,812
Key Service Area 560009 Cooperation frameworks and Development Assisstance						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	382,055	382,055	0	0	0
221002 Workshops, Meetings and Seminars	0	75,000	75,000	0	0	0
221008 Information and Communication Technology Supplies.	0	75,000	75,000	0	0	0
221009 Welfare and Entertainment	0	50,000	50,000	0	0	0
222001 Information and Communication Technology Services.	0	60,000	60,000	0	0	0
223001 Property Management Expenses	0	40,000	40,000	0	0	0
223002 Property Rates	0	50,000	50,000	0	0	0
226001 Insurances	0	71,975	71,975	0	0	0
227001 Travel inland	0	100,000	100,000	0	0	0
227002 Travel abroad	0	199,257	199,257	0	0	0
227004 Fuel, Lubricants and Oils	0	84,139	84,139	0	0	0
228001 Maintenance-Buildings and Structures	0	33,215	33,215	0	0	0
228002 Maintenance-Transport Equipment	0	33,215	33,215	0	0	0

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Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 18 Development Plan Implementation						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 High Commission in London, United Kingdom						
Key Service Area 560009 Cooperation frameworks and Development Assistance						
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	22,957	22,957	0	0	0
Total Cost of Key Service Area 560009	0	1,276,812	1,276,812	0	0	0
Total Cost for Department 001	0	1,276,812	1,276,812	0	1,276,812	1,276,812
Total Excluding Arrears	0	1,276,812	1,276,812	0	1,276,812	1,276,812
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 01	1,276,812	0	1,276,812	1,276,812	0	1,276,812
Total Excluding Arrears	1,276,812	0	1,276,812	1,276,812	0	1,276,812
Grand Total Vote 502	15,640,947	0	15,640,947	21,290,947	0	21,290,947
Total Excluding Arrears	15,640,947	0	15,640,947	21,290,947	0	21,290,947

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Table V6: Summary of Project allocations by Department

Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme 16 Governance and Security						
Vote Function 01 Overseas Mission Services						
Department 001 High Commission in London, United Kingdom						
1998 Institutional Development of Mission in London, United Kingdom	0	0	0	600,000	0	600,000
Total Development for the Department 001	0	0	0	600,000	0	600,000
Total Excluding Arrears	0	0	0	600,000	0	600,000
Grand Total Vote	0	0	0	600,000	0	600,000
Total Excluding Arrears	0	0	0	600,000	0	600,000

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Table V7: External Financing for the Vote

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Table V8: NTR Projections (Uganda Shillings Billions)

Revenue Code	Revenue Name	FY2025/26	Projection FY2026/27
141501	Rent & Rates - Non-Produced Assets – from private entities	0.000	0.800
Total		0.000	0.800