

VOTE: 502 Uganda High Commission in the United Kingdom

V1: VOTE OVERVIEW

i) Vote Strategic Objectives

To promote commercial and economic diplomacy

To mobilize the diaspora for development through remittances, investments, Public-Private partnerships, skills, transfers etc.

To promote regional and international peace and security, lobby United Kingdom & Ireland for financial and technical support for peace overtures particularly in the Great Lakes region, South Sudan and Somalia

To provide diplomatic functions, protocol and consular services

ii) Snapshot of Medium Term Budget Allocations

Table V1.1 Overview of Vote Medium Term Allocations (Ush Billion)

Billion Uganda Shillings	FY2022/23		FY2023/24	MTEF Budget Projections			
	Approved Budget	Spent by End Sep	Proposed Budget	2024/25	2025/26	2026/27	2027/28
Recurrent Wage	1.397	0.349	1.397	1.397	1.397	1.397	1.397
Non Wage	4.753	1.188	3.890	3.890	3.890	3.890	3.890
Devt. GoU	0.000	0.000	2.114	2.114	2.114	2.114	2.114
ExtFin	0.000	0.000	0.000	0.000	0.000	0.000	0.000
GoU Total	6.150	1.538	7.401	7.401	7.401	7.401	7.401
Total GoU+Ext Fin (MTEF)	6.150	1.538	7.401	7.401	7.401	7.401	7.401
<i>A.I.A Total</i>	0.000	0	0	0.000	0.000	0.000	0.000
Grand Total	6.150	1.538	7.401	7.401	7.401	7.401	7.401

Table V1.2: Medium Term Projections by Programme and Sub-Subprogramme

Billion Uganda Shillings	FY2022/23		2023/24	MTEF Budget Projection			
	Approved Budget	Spent by End Sep	Proposed Budget	2024/25	2025/26	2026/27	2027/28
16 GOVERNANCE AND SECURITY							
01 Overseas Mission Services	4.011	1.003	6.124	6.124	6.124	6.124	6.124
Total for the Programme	4.011	1.003	6.124	6.124	6.124	6.124	6.124
18 DEVELOPMENT PLAN IMPLEMENTATION							
01 Overseas Mission Services	1.277	0.319	1.277	1.277	1.277	1.277	1.277

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Total for the Sub-SubProgramme	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Programme: 13 INNOVATION, TECHNOLOGY DEVELOPMENT AND TRANSFER							
Sub-SubProgramme: 01 Overseas Mission Services							
Total for the Sub-SubProgramme	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Programme: 14 PUBLIC SECTOR TRANSFORMATION							
Sub-SubProgramme: 01 Overseas Mission Services							
Total for the Sub-SubProgramme	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Programme: 15 COMMUNITY MOBILIZATION AND MINDSET CHANGE							
Sub-SubProgramme: 01 Overseas Mission Services							
Total for the Sub-SubProgramme	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Programme: 16 GOVERNANCE AND SECURITY							
Sub-SubProgramme: 01 Overseas Mission Services							
<i>Recurrent</i>							
001 High Commission in London, United Kingdom	4.011	1.003	4.011	4.011	4.011	4.011	4.011
<i>Development</i>							
1733 Retooling of Mission in London - United Kingdom		0.000	2.114	2.114	2.114	2.114	2.114
Total for the Sub-SubProgramme	4.011	1.003	6.124	6.124	6.124	6.124	6.124
Total for the Programme	12.032	1.003	6.124	6.124	6.124	6.124	6.124
Programme: 18 DEVELOPMENT PLAN IMPLEMENTATION							
Sub-SubProgramme: 01 Overseas Mission Services							
<i>Recurrent</i>							
001 High Commission in London, United Kingdom	1.277	0.319	1.277	1.277	1.277	1.277	1.277
Total for the Sub-SubProgramme	1.277	0.319	1.277	1.277	1.277	1.277	1.277

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Total for the Programme	1.277	0.319	1.277	1.277	1.277	1.277	1.277
Total for the Vote: 502	6.150	1.538	7.401	7.401	7.401	7.401	7.401

V3: VOTE MEDIUM TERM PLANS

Planned Outputs for FY2023/24 and Medium Term Plans

FY2022/23	FY2023/24		
Plan	BFP Performance	Plan	MEDIUM TERM PLANS
Programme Intervention: 160505 Strengthen citizenship identification, registration, preservation and control			
	<ul style="list-style-type: none"> -A database of the UK & Ireland diaspora members updated.National ID processing conducted and sent to HQs for issuance -105 National Identity cards issued to Ugandans in the diaspora -225 applicants enrolled -200 passports processed and approved -25 applications deferred -220 visa issuance facilitated -Continued liaison with the UK security authorities and training support to further support Uganda's security capacity -Participated in 4 commemoration events for the 50th anniversary of the Ugandan Indian/Asian expulsion which led to strengthening of the relationship with Asian diaspora of Ugandan descent. -17 Certificate of identity issued -43 documents legalised 	<ul style="list-style-type: none"> -The diaspora register regularly updated -1000 National Identity cards issued to Ugandans in the diaspora -4000 Passports issued -4000 visa issuance facilitated -Lobby relevant UK Ministries and Agencies to support and build further Uganda's capacity to detect and neutralize terror threats -03 interactions /meetings with the diaspora community in UK & Ireland organised and participated in -60 Certificate of Identities prepared and issued -100 documents verified and legalised 	<ul style="list-style-type: none"> -Sensitization to register members of the Ugandan community -Conduct outreach services to various towns of UK & Ireland to provide consular services -Conduct outreach services to various towns of UK & Ireland to provide consular services -Carry out awareness raising campaigns on visa issues -Organise and participate in preparatory meetings -Organise Uganda Independence Day Celebrations, Uganda Diaspora Day with the Ugandan diaspora community in UK & Ireland ,participate in Uganda-UK convention and other meetings. -Conduct outreach services to various towns of UK & Ireland to provide consular services
Programme Intervention: 160605 Undertake financing and administration of programme services			

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-Q1 FSA and Staff Salaries paid, rent,utilities paid	-FSA and Staff Salaries paid, rent, social security,utilities paid -3 Government buildings maintained	-Lobbying for more funding, Budgeting for fixed costs -Cost-Benefit analysis for building maintenance -Sourcing for suppliers
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Programme Intervention: 180109 Expand financing beyond the traditional sources

<p>-Participated in the Africa Ireland Economic Forum at RDS.AIEF 2022 also saw moderated panel discussions take a detailed look at topics including regional trade, green growth in the agriculture, food and energy sectors, women's economic empowerment, and how technology, innovation, and entrepreneurship are being leveraged for Africa's growth. Subsequently, the Mission held a roundtable meeting with the potential Irish Investors where Viable bankable investment opportunities available in Uganda were showcased.Potential investors were identified and invited to Uganda for the UMA trade expo organised by Uganda Manufacturer's Association.</p> <p>Meeting agreed that an Irish trade delegation should visit Uganda in February 2023 to identify areas of interest to invest in and engage potential partners.</p> <p>-Participated in the 10th Commonwealth Sports Ministers Meeting (10CSMM) led by Hon. Hamson Obua, Minister of State for Education and Sports, Ministers addressed the contribution sport can make to the SDGs, with an emphasis on proactively responding to sports' human rights and equality issues as nations build back following the Covid-19 pandemic.</p> <p>-Participated in the Education Sector Day at the Commonwealth</p>	<p>-200million pounds worth of bilateral and multilateral resources sourced for national development</p> <p>-1 bilateral and multilateral agreements/MOUs initiated, negotiated, signed and implemented to increase mineral export market</p> <p>-1 Twinning agreements with internationally recognized accreditation bodies initiated,negotiated,signed and implemented</p> <p>-2 Agreements/MOUs signed for collaborations in research, bioeconomy, technology transfer etc between universities/higher learning institutions (UK & Ireland)</p> <p>-4 educational institutions linkages/twinned.</p> <p>-100 scholarships sourced</p> <p>-1 private investment exhibition/business forum conducted</p> <p>-3 potential investors in oil and gas contacted</p> <p>-1 bilateral and multilateral agreements/MOUs initiated, negotiated, signed and implemented</p> <p>-05 Ugandan businesses linked with UK & Ireland counterparts through Trade Fairs, Exhibitions and Expositions for priority products and markets</p> <p>-2 High level Bilateral engagements with UK & Ireland on business development</p>	<p>-Participate in meetings of Commonwealth and UK&Ireland governments aimed at sourcing bilateral and multilateral resources for national development</p> <p>-Initiate, negotiate and sign agreements within bilateral and multi lateral frameworks</p> <p>-Negotiate and sign MOUs for collaborations between Ugandan institutions and institutions</p> <p>-Cordinate meetings between institutions in Uganda and UK & Ireland</p> <p>-Lobby for more scholarships for Ugandan students from Commonwealth, Chevening, etc for science based courses</p> <p>-Organise and participate in preparatory meetings</p> <p>-Carry out awareness raising campaigns</p> <p>-Organise and participate in preparatory meetings</p> <p>-Sourcing and Due diligence done on potential investors</p> <p>-Negotiate and sign agreements to promote Ugandan products to the market in UK & Ireland</p> <p>-Organise and prepare business meetings between businesses in Uganda and UK & Ireland</p> <p>-Organise and participate in preparatory meetings</p>
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Sector Day at the Commonwealth Games UK House
-Attended the Annual Midlands Africa Business Forum 2022 hosted by African Business Chamber (AfBC) in Birmingham
-Coordinated the 12th Uganda UK Trade Summit 2022
-Coordinated the fundraising for Spotlight on Africa and the UK House of Commons for 'Nick Maughan' a Morden Maternal New-born Centre in Mbale city.
-Visited Spitalfields Fresh food Market in London
-Attracted and introduced to KIIRA MOTORS a UK Company FUSION BLU that would like have some components of its carbon reduction hydrogen technology produced in Uganda.
-Follow up on Uganda Airlines re-submission of application to UK CAA for direct flights between Entebbe and London Heathrow
-Participated in the 2022 Commonwealth Games
-Participated in the burial of Her Majesty Queen Elizabeth II

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Table V4.1: Budget Outputs and Indicators

Programme:	16 GOVERNANCE AND SECURITY					
Sub SubProgramme:	01 Overseas Mission Services					
Department:	001 High Commission in London, United Kingdom					
Budget Output:	000014 Administrative and Support Services					
PIAP Output:	Administration support services provided					
Programme Intervention:	160605 Undertake financing and administration of programme services					
Indicator Name	Indicator Measure	Base Year	Base Level	FY2022/23		FY2023/24
				Target	Q1 Performance	Proposed
Number of reports prepared	Number	2022-23	4	4	1	7
Project:	1733 Retooling of Mission in London - United Kingdom					
Budget Output:	000003 Facilities and Equipment Management					
PIAP Output:	Asset Management					
Programme Intervention:	160605 Undertake financing and administration of programme services					
Indicator Name	Indicator Measure	Base Year	Base Level	FY2022/23		FY2023/24
				Target	Q1 Performance	Proposed
Number of assets maintained	Number	2021	3			3
Programme:	18 DEVELOPMENT PLAN IMPLEMENTATION					
Sub SubProgramme:	01 Overseas Mission Services					
Department:	001 High Commission in London, United Kingdom					
Budget Output:	560009 Cooperation frameworks and Development Assistance					
PIAP Output:	Bilateral and multilateral resources for national development sourced					
Programme Intervention:	180109 Expand financing beyond the traditional sources					
Indicator Name	Indicator Measure	Base Year	Base Level	FY2022/23		FY2023/24
				Target	Q1 Performance	Proposed
Value (USD Million) of bilateral and multilateral resources for national development	Number	20/21	\$225.8m	£ 200million	£50m	£ 200m

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V5: VOTE CROSS CUTTING ISSUES

i) Gender and Equity

OBJECTIVE	To institute opportunities for gender equity (women, men, persons with disability and marginalized groups)
Issue of Concern	Gender equality and equity
Planned Interventions	-Observance of maternity and paternity leave -Put in place convenient facilities for disabled people -Appropriate work place comfortable for children and nursing mothers. -Observance of full maternity and paternity leave for officers
Budget Allocation (Billion)	0.1
Performance Indicators	A balanced and enabling working environment

ii) HIV/AIDS

OBJECTIVE	To ensure full potential of persons infected with HIV-AIDS
Issue of Concern	HIV/AIDS prevalence
Planned Interventions	-HIV/AIDs workplace policy implemented -Condom provision at the Mission. -Organize and participate in health seminars for HIV/AID's awareness. -Enhance HIV/AIDS Education programs at mission
Budget Allocation (Billion)	0.1
Performance Indicators	-Workplace policy implemented -Number of staff encouraged to live with their spouses -Number of Health seminars for HIV/AIDS awareness held

iii) Environment

OBJECTIVE	To protect the environment
Issue of Concern	-Maintaining a clean, safe and secure working environment
Planned Interventions	-Ensure proper waste disposal -Paperless office encouraged -Green environment maintained
Budget Allocation (Billion)	0.07
Performance Indicators	A clean, safe and secure working environment

iv) Covid

OBJECTIVE	To prevent spread of Covid 19
Issue of Concern	COVID 19 prevalence

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Planned Interventions	<ul style="list-style-type: none">-Sanitizing Mission premises-Procurement of face masks and thermal/temperature monitoring equipment-Provide sanitizer for staff and visitors-Provide medical insurance to staff.-Encourage staff to practice social distancing and avoid public gathering
Budget Allocation (Billion)	0.18
Performance Indicators	<ul style="list-style-type: none">-Number of staff vaccinated for COVID-19-Number of sanitizers and masks provided at the mission