

VOTE: 506 Uganda High Commission in Tanzania, Dar es Salaam

Table V1: Overview of Vote Expenditure (Ushs Billion)

		2024/25 Approved Budget	2025/26 Approved Estimates	MTEF Budget Projections			
				2026/27	2027/28	2028/29	2029/30
Recurrent	Wage	0.700	1.147	1.147	1.147	1.147	0.000
	Non-Wage	8.574	11.644	11.644	11.644	11.644	0.000
Devt.	GoU	7.400	6.390	6.390	6.390	6.390	0.000
	Ext Fin.	0.000	0.000	0.000	0.000	0.000	0.000
GoU Total		16.674	19.181	19.181	19.181	19.181	0.000
Total GoU+Ext Fin (MTEF)		16.674	19.181	19.181	19.181	19.181	0.000
Arrears		0.000	0.000	0.000	0.000	0.000	0.000
Total Budget		16.674	19.181	19.181	19.181	19.181	0.000
Total Vote Budget Excluding Arrears		16.674	19.181	19.181	19.181	19.181	0.000

Table V2: Summary of Vote Estimates by Sub-SubProgramme, Department and Project

Thousand Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 03 Sustainable Petroleum Development						
SubProgramme 01 Upstream						
Sub SubProgramme 01 Overseas Mission Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 High Commission in Dar es Salaam, Tanzania	0	305,000	305,000	0	0	0
Total Recurrent Budget Estimates for Sub-SubProgramme	0	305,000	305,000	0	0	0
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Sub Sub Programme 01	0	305,000	305,000	0	0	0
Total for Programme 03	0	305,000	305,000	0	0	0
Programme 07 Private Sector Development						
SubProgramme 00 Unspecified						
Sub SubProgramme 01 Overseas Mission Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 High Commission in Dar es Salaam, Tanzania	0	0	0	0	950,000	950,000
Total Recurrent Budget Estimates for Sub-SubProgramme	0	0	0	0	950,000	950,000
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Sub Sub Programme 01	0	0	0	0	950,000	950,000

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Thousand Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 07 Private Sector Development						
SubProgramme 01 Enabling Environment						
Sub SubProgramme 01 Overseas Mission Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 High Commission in Dar es Salaam, Tanzania	0	200,000	200,000	0	0	0
Total Recurrent Budget Estimates for Sub-SubProgramme	0	200,000	200,000	0	0	0
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Sub Sub Programme 01	0	200,000	200,000	0	0	0
Total for Programme 07	0	200,000	200,000	0	950,000	950,000
Programme 16 Governance And Security						
SubProgramme 00 Unspecified						
Sub SubProgramme 01 Overseas Mission Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 High Commission in Dar es Salaam, Tanzania	0	0	0	1,147,060	8,837,746	9,984,806
Total Recurrent Budget Estimates for Sub-SubProgramme	0	0	0	1,147,060	8,837,746	9,984,806
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1941 Institutional Development of Uganda High Commission in Dar es Salaam	0	0	0	6,390,000	0	6,390,000
Total Development Budget Estimates for Sub-SubProgramme	0	0	0	6,390,000	0	6,390,000
Total for Sub Sub Programme 01	0	0	0	7,537,060	8,837,746	16,374,806
SubProgramme 01 Institutional Coordination						
Sub SubProgramme 01 Overseas Mission Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 High Commission in Dar es Salaam, Tanzania	700,195	7,267,746	7,967,941	0	0	0
Total Recurrent Budget Estimates for Sub-SubProgramme	700,195	7,267,746	7,967,941	0	0	0
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1730 Retooling of Mission in Dar es saalam - Tanzania	7,400,000	0	7,400,000	0	0	0
Total Development Budget Estimates for Sub-SubProgramme	7,400,000	0	7,400,000	0	0	0
Total for Sub Sub Programme 01	8,100,195	7,267,746	15,367,941	0	0	0
Total for Programme 16	8,100,195	7,267,746	15,367,941	7,537,060	8,837,746	16,374,806

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Thousand Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 18 Development Plan Implementation						
SubProgramme 00 Unspecified						
Sub SubProgramme 01 Overseas Mission Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 High Commission in Dar es Salaam, Tanzania	0	0	0	0	801,000	801,000
Total Recurrent Budget Estimates for Sub-SubProgramme	0	0	0	0	801,000	801,000
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Sub Sub Programme 01	0	0	0	0	801,000	801,000
SubProgramme 02 Resource Mobilization and Budgeting						
Sub SubProgramme 01 Overseas Mission Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 High Commission in Dar es Salaam, Tanzania	0	801,000	801,000	0	0	0
Total Recurrent Budget Estimates for Sub-SubProgramme	0	801,000	801,000	0	0	0
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Sub Sub Programme 01	0	801,000	801,000	0	0	0
Total for Programme 18	0	801,000	801,000	0	801,000	801,000
Programme 21 Sustainable Extractives Industry Development						
SubProgramme 00 Unspecified						
Sub SubProgramme 01 Overseas Mission Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 High Commission in Dar es Salaam, Tanzania	0	0	0	0	1,055,000	1,055,000
Total Recurrent Budget Estimates for Sub-SubProgramme	0	0	0	0	1,055,000	1,055,000
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Sub Sub Programme 01	0	0	0	0	1,055,000	1,055,000
Total for Programme 21	0	0	0	0	1,055,000	1,055,000
Grand Total Vote 506	8,100,195	8,573,746	16,673,941	7,537,060	11,643,746	19,180,806
Total Excluding Arrears	8,100,195	8,573,746	16,673,941	7,537,060	11,643,746	19,180,806

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Table V3: Summary Vote Estimates by Economic Classification

Thousand Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211 Wages and Salaries	2,303,324	0	2,303,324	3,050,189	0	3,050,189
212 Social Contributions	428,610	0	428,610	428,610	0	428,610
221 General Use of goods and services	1,177,023	0	1,177,023	2,920,791	0	2,920,791
222 Communications	108,370	0	108,370	155,870	0	155,870
223 Utility and Property Expenses	1,207,448	0	1,207,448	1,321,180	0	1,321,180
226 Insurances and Licenses	69,321	0	69,321	69,321	0	69,321
227 Travel and Transport	2,754,689	0	2,754,689	3,079,689	0	3,079,689
228 Maintenance	212,380	0	212,380	182,380	0	182,380
282 Current transfers not elsewhere classified	1,012,776	0	1,012,776	1,582,776	0	1,582,776
312 Acquisition of Produced Assets	7,400,000	0	7,400,000	6,390,000	0	6,390,000
Grand Total Vote 506	16,673,941	0	16,673,941	19,180,806	0	19,180,806
Total Excluding Arrears	16,673,941	0	16,673,941	19,180,806	0	19,180,806

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Table V4: Summary Vote Estimates by Item

Thousand Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Items	GoU	External Fin.	Total	GoU	External Fin.	Total
211102 Contract Staff Salaries	700,195	0	700,195	1,147,060	0	1,147,060
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	1,603,129	0	1,603,129	1,903,129	0	1,903,129
212101 Social Security Contributions	145,254	0	145,254	145,254	0	145,254
212102 Medical expenses (Employees)	283,356	0	283,356	283,356	0	283,356
221001 Advertising and Public Relations	88,150	0	88,150	388,150	0	388,150
221002 Workshops, Meetings and Seminars	0	0	0	700,000	0	700,000
221003 Staff Training	97,000	0	97,000	297,000	0	297,000
221007 Books, Periodicals & Newspapers	6,300	0	6,300	6,300	0	6,300
221008 Information and Communication Technology Supplies.	66,600	0	66,600	66,600	0	66,600
221009 Welfare and Entertainment	850,063	0	850,063	1,343,831	0	1,343,831
221011 Printing, Stationery, Photocopying and Binding	56,910	0	56,910	56,910	0	56,910
221012 Small Office Equipment	12,000	0	12,000	62,000	0	62,000
222001 Information and Communication Technology Services.	94,870	0	94,870	144,870	0	144,870
222002 Postage and Courier	13,500	0	13,500	11,000	0	11,000
223001 Property Management Expenses	6,780	0	6,780	6,780	0	6,780
223003 Rent-Produced Assets-to private entities	946,268	0	946,268	1,080,000	0	1,080,000
223004 Guard and Security services	153,300	0	153,300	153,300	0	153,300
223005 Electricity	61,100	0	61,100	61,100	0	61,100
223006 Water	40,000	0	40,000	20,000	0	20,000
226001 Insurances	69,321	0	69,321	69,321	0	69,321
227001 Travel inland	2,477,362	0	2,477,362	1,725,612	0	1,725,612
227002 Travel abroad	0	0	0	1,151,750	0	1,151,750
227003 Carriage, Haulage, Freight and transport hire	50,000	0	50,000	25,000	0	25,000
227004 Fuel, Lubricants and Oils	227,328	0	227,328	177,328	0	177,328
228002 Maintenance-Transport Equipment	63,430	0	63,430	63,430	0	63,430
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	61,350	0	61,350	31,350	0	31,350
228004 Maintenance-Other Fixed Assets	87,600	0	87,600	87,600	0	87,600
282301 Transfers to Government Institutions	1,012,776	0	1,012,776	1,582,776	0	1,582,776

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Thousand Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Items	GoU	External Fin.	Total	GoU	External Fin.	Total
312121 Non-Residential Buildings - Acquisition	7,050,000	0	7,050,000	6,000,000	0	6,000,000
312212 Light Vehicles - Acquisition	150,000	0	150,000	390,000	0	390,000
312221 Light ICT hardware - Acquisition	80,000	0	80,000	0	0	0
312235 Furniture and Fittings - Acquisition	120,000	0	120,000	0	0	0
Grand Total Vote 506	16,673,941	0	16,673,941	19,180,806	0	19,180,806
Total Excluding Arrears	16,673,941	0	16,673,941	19,180,806	0	19,180,806

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Table V5: Detailed Estimates by Sub-SubProgramme, Department, Project, Output and Item

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 03 Sustainable Petroleum Development						
SubProgramme 01 Upstream						
Sub-SubProgramme 01 Overseas Mission Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 High Commission in Dar es Salaam, Tanzania						
Budget Output 000088 Cooperation Frameworks						
221001 Advertising and Public Relations	0	3,150	3,150	0	0	0
221009 Welfare and Entertainment	0	46,688	46,688	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	6,000	6,000	0	0	0
221012 Small Office Equipment	0	4,000	4,000	0	0	0
222002 Postage and Courier	0	4,500	4,500	0	0	0
227001 Travel inland	0	219,850	219,850	0	0	0
227004 Fuel, Lubricants and Oils	0	20,813	20,813	0	0	0
Total Cost of Budget Output 000088	0	305,000	305,000	0	0	0
Total Cost for Department 001	0	305,000	305,000	0	0	0
Total Excluding Arrears	0	305,000	305,000	0	0	0
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Sub-SubProgramme 01	305,000	0	305,000	0	0	0
Total Excluding Arrears	305,000	0	305,000	0	0	0
Programme 07 Private Sector Development						
SubProgramme 00 Unspecified						
Sub-SubProgramme 01 Overseas Mission Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 High Commission in Dar es Salaam, Tanzania						
Budget Output 000088 Investment Promotion						
221001 Advertising and Public Relations	0	0	0	0	50,000	50,000
221002 Workshops, Meetings and Seminars	0	0	0	0	250,000	250,000
221007 Books, Periodicals & Newspapers	0	0	0	0	3,150	3,150
221009 Welfare and Entertainment	0	0	0	0	146,688	146,688
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	6,000	6,000
221012 Small Office Equipment	0	0	0	0	4,000	4,000
222002 Postage and Courier	0	0	0	0	4,500	4,500
227001 Travel inland	0	0	0	0	304,850	304,850

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 07 Private Sector Development						
SubProgramme 00 Unspecified						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 High Commission in Dar es Salaam, Tanzania						
Budget Output 000088 Investment Promotion						
227002 Travel abroad	0	0	0	0	150,000	150,000
227004 Fuel, Lubricants and Oils	0	0	0	0	30,813	30,813
Total Cost of Budget Output 000088	0	0	0	0	950,000	950,000
Total Cost for Department 001	0	0	0	0	950,000	950,000
Total Excluding Arrears	0	0	0	0	950,000	950,000
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Sub-SubProgramme 01	0	0	0	950,000	0	950,000
Total Excluding Arrears	0	0	0	950,000	0	950,000
SubProgramme 01 Enabling Environment						
Sub-SubProgramme 01 Overseas Mission Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 High Commission in Dar es Salaam, Tanzania						
Budget Output 000088 Investment Promotion						
221007 Books, Periodicals & Newspapers	0	3,150	3,150	0	0	0
221009 Welfare and Entertainment	0	46,688	46,688	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	6,000	6,000	0	0	0
221012 Small Office Equipment	0	4,000	4,000	0	0	0
222002 Postage and Courier	0	4,500	4,500	0	0	0
227001 Travel inland	0	104,850	104,850	0	0	0
227004 Fuel, Lubricants and Oils	0	30,813	30,813	0	0	0
Total Cost of Budget Output 000088	0	200,000	200,000	0	0	0
Total Cost for Department 001	0	200,000	200,000	0	0	0
Total Excluding Arrears	0	200,000	200,000	0	0	0
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Sub-SubProgramme 01	200,000	0	200,000	0	0	0
Total Excluding Arrears	200,000	0	200,000	0	0	0
Programme 16 Governance And Security						
SubProgramme 00 Unspecified						
Sub-SubProgramme 01 Overseas Mission Services						

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Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 16 Governance And Security						
SubProgramme 00 Unspecified						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 High Commission in Dar es Salaam, Tanzania						
Budget Output 000014 Administrative and Support Services						
211102 Contract Staff Salaries	0	0	0	1,147,060	0	1,147,060
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	1,653,129	1,653,129
212101 Social Security Contributions	0	0	0	0	145,254	145,254
212102 Medical expenses (Employees)	0	0	0	0	283,356	283,356
221001 Advertising and Public Relations	0	0	0	0	285,000	285,000
221002 Workshops, Meetings and Seminars	0	0	0	0	200,000	200,000
221003 Staff Training	0	0	0	0	297,000	297,000
221008 Information and Communication Technology Supplies.	0	0	0	0	66,600	66,600
221009 Welfare and Entertainment	0	0	0	0	991,268	991,268
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	34,810	34,810
222001 Information and Communication Technology Services.	0	0	0	0	144,870	144,870
223001 Property Management Expenses	0	0	0	0	6,780	6,780
223003 Rent-Produced Assets-to private entities	0	0	0	0	1,080,000	1,080,000
223004 Guard and Security services	0	0	0	0	153,300	153,300
223005 Electricity	0	0	0	0	61,100	61,100
223006 Water	0	0	0	0	20,000	20,000
226001 Insurances	0	0	0	0	69,321	69,321
227001 Travel inland	0	0	0	0	800,912	800,912
227002 Travel abroad	0	0	0	0	650,000	650,000
227003 Carriage, Haulage, Freight and transport hire	0	0	0	0	25,000	25,000
227004 Fuel, Lubricants and Oils	0	0	0	0	104,890	104,890
228002 Maintenance-Transport Equipment	0	0	0	0	63,430	63,430
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	0	0	0	31,350	31,350
228004 Maintenance-Other Fixed Assets	0	0	0	0	87,600	87,600
Total Cost of Budget Output 000014	0	0	0	1,147,060	7,254,970	8,402,030
Budget Output 460149 Support to Arusha Liaison Office						
282301 Transfers to Government Institutions	0	0	0	0	1,582,776	1,582,776
o/w Subvention to Uganda Consulate in Arusha	0	0	0	0	1,582,776	1,582,776

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Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 16 Governance And Security						
SubProgramme 00 Unspecified						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 High Commission in Dar es Salaam, Tanzania						
Total Cost of Budget Output 460149	0	0	0	0	1,582,776	1,582,776
Total Cost for Department 001	0	0	0	1,147,060	8,837,746	9,984,806
Total Excluding Arrears	0	0	0	1,147,060	8,837,746	9,984,806
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1941 Institutional Development of Uganda High Commission in Dar es Salaam						
Budget Output 000003 Facilities and Equipment Management						
312121 Non-Residential Buildings - Acquisition	0	0	0	6,000,000	0	6,000,000
312212 Light Vehicles - Acquisition	0	0	0	390,000	0	390,000
Total Cost of Budget Output 000003	0	0	0	6,390,000	0	6,390,000
Total Cost for Project 1941	0	0	0	6,390,000	0	6,390,000
Total Excluding Arrears	0	0	0	6,390,000	0	6,390,000
Total for Sub-SubProgramme 01	0	0	0	16,374,806	0	16,374,806
Total Excluding Arrears	0	0	0	16,374,806	0	16,374,806
SubProgramme 01 Institutional Coordination						
Sub-SubProgramme 01 Overseas Mission Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 High Commission in Dar es Salaam, Tanzania						
Budget Output 000014 Administrative and Support Services						
211102 Contract Staff Salaries	700,195	0	700,195	0	0	0
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	1,353,129	1,353,129	0	0	0
212101 Social Security Contributions	0	145,254	145,254	0	0	0
212102 Medical expenses (Employees)	0	283,356	283,356	0	0	0
221001 Advertising and Public Relations	0	85,000	85,000	0	0	0
221003 Staff Training	0	97,000	97,000	0	0	0
221008 Information and Communication Technology Supplies.	0	66,600	66,600	0	0	0
221009 Welfare and Entertainment	0	700,000	700,000	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	34,810	34,810	0	0	0
222001 Information and Communication Technology Services.	0	94,870	94,870	0	0	0
223001 Property Management Expenses	0	6,780	6,780	0	0	0
223003 Rent-Produced Assets-to private entities	0	946,268	946,268	0	0	0

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Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 16 Governance And Security						
SubProgramme 01 Institutional Coordination						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 High Commission in Dar es Salaam, Tanzania						
Budget Output 000014 Administrative and Support Services						
223004 Guard and Security services	0	153,300	153,300	0	0	0
223005 Electricity	0	61,100	61,100	0	0	0
223006 Water	0	40,000	40,000	0	0	0
226001 Insurances	0	69,321	69,321	0	0	0
227001 Travel inland	0	1,700,912	1,700,912	0	0	0
227003 Carriage, Haulage, Freight and transport hire	0	50,000	50,000	0	0	0
227004 Fuel, Lubricants and Oils	0	154,890	154,890	0	0	0
228002 Maintenance-Transport Equipment	0	63,430	63,430	0	0	0
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	61,350	61,350	0	0	0
228004 Maintenance-Other Fixed Assets	0	87,600	87,600	0	0	0
Total Cost of Budget Output 000014	700,195	6,254,970	6,955,165	0	0	0
Budget Output 460149 Support to Arusha Liaison Office						
282301 Transfers to Government Institutions	0	1,012,776	1,012,776	0	0	0
o/w Subvention to Uganda Consulate in Arusha	0	1,012,776	1,012,776	0	0	0
Total Cost of Budget Output 460149	0	1,012,776	1,012,776	0	0	0
Total Cost for Department 001	700,195	7,267,746	7,967,941	0	0	0
Total Excluding Arrears	700,195	7,267,746	7,967,941	0	0	0
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1730 Retooling of Mission in Dar es saalam - Tanzania						
Budget Output 000003 Facilities and Equipment Management						
312121 Non-Residential Buildings - Acquisition	7,050,000	0	7,050,000	0	0	0
312212 Light Vehicles - Acquisition	150,000	0	150,000	0	0	0
312221 Light ICT hardware - Acquisition	80,000	0	80,000	0	0	0
312235 Furniture and Fittings - Acquisition	120,000	0	120,000	0	0	0
Total Cost of Budget Output 000003	7,400,000	0	7,400,000	0	0	0
Total Cost for Project 1730	7,400,000	0	7,400,000	0	0	0
Total Excluding Arrears	7,400,000	0	7,400,000	0	0	0
Total for Sub-SubProgramme 01	15,367,941	0	15,367,941	0	0	0
Total Excluding Arrears	15,367,941	0	15,367,941	0	0	0

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Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 18 Development Plan Implementation						
SubProgramme 00 Unspecified						
Sub-SubProgramme 01 Overseas Mission Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 High Commission in Dar es Salaam, Tanzania						
Budget Output 560009 Cooperation frameworks and Development Assisstance						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	250,000	250,000
221007 Books, Periodicals & Newspapers	0	0	0	0	3,150	3,150
221009 Welfare and Entertainment	0	0	0	0	59,188	59,188
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	10,100	10,100
221012 Small Office Equipment	0	0	0	0	54,000	54,000
222002 Postage and Courier	0	0	0	0	2,000	2,000
227001 Travel inland	0	0	0	0	200,000	200,000
227002 Travel abroad	0	0	0	0	201,750	201,750
227004 Fuel, Lubricants and Oils	0	0	0	0	20,813	20,813
Total Cost of Budget Output 560009	0	0	0	0	801,000	801,000
Total Cost for Department 001	0	0	0	0	801,000	801,000
Total Excluding Arrears	0	0	0	0	801,000	801,000
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Sub-SubProgramme 01	0	0	0	801,000	0	801,000
Total Excluding Arrears	0	0	0	801,000	0	801,000
SubProgramme 02 Resource Mobilization and Budgeting						
Sub-SubProgramme 01 Overseas Mission Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 High Commission in Dar es Salaam, Tanzania						
Budget Output 560009 Cooperation frameworks and Development Assisstance						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	250,000	250,000	0	0	0
221007 Books, Periodicals & Newspapers	0	3,150	3,150	0	0	0
221009 Welfare and Entertainment	0	56,688	56,688	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	10,100	10,100	0	0	0
221012 Small Office Equipment	0	4,000	4,000	0	0	0
222002 Postage and Courier	0	4,500	4,500	0	0	0
227001 Travel inland	0	451,750	451,750	0	0	0
227004 Fuel, Lubricants and Oils	0	20,813	20,813	0	0	0

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Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 18 Development Plan Implementation						
SubProgramme 02 Resource Mobilization and Budgeting						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 High Commission in Dar es Salaam, Tanzania						
Total Cost of Budget Output 560009	0	801,000	801,000	0	0	0
Total Cost for Department 001	0	801,000	801,000	0	0	0
Total Excluding Arrears	0	801,000	801,000	0	0	0
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Sub-SubProgramme 01	801,000	0	801,000	0	0	0
Total Excluding Arrears	801,000	0	801,000	0	0	0
Programme 21 Sustainable Extractives Industry Development						
SubProgramme 00 Unspecified						
Sub-SubProgramme 01 Overseas Mission Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 High Commission in Dar es Salaam, Tanzania						
Budget Output 080004 Petroleum Investment Promotion						
221001 Advertising and Public Relations	0	0	0	0	53,150	53,150
221002 Workshops, Meetings and Seminars	0	0	0	0	250,000	250,000
221009 Welfare and Entertainment	0	0	0	0	146,688	146,688
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	6,000	6,000
221012 Small Office Equipment	0	0	0	0	4,000	4,000
222002 Postage and Courier	0	0	0	0	4,500	4,500
227001 Travel inland	0	0	0	0	419,850	419,850
227002 Travel abroad	0	0	0	0	150,000	150,000
227004 Fuel, Lubricants and Oils	0	0	0	0	20,813	20,813
Total Cost of Budget Output 080004	0	0	0	0	1,055,000	1,055,000
Total Cost for Department 001	0	0	0	0	1,055,000	1,055,000
Total Excluding Arrears	0	0	0	0	1,055,000	1,055,000
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Sub-SubProgramme 01	0	0	0	1,055,000	0	1,055,000
Total Excluding Arrears	0	0	0	1,055,000	0	1,055,000
Grand Total Vote 506	16,673,941	0	16,673,941	19,180,806	0	19,180,806
Total Excluding Arrears	16,673,941	0	16,673,941	19,180,806	0	19,180,806

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Table V6: Summary of Project allocations by Department

Thousand Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme 16 Governance And Security						
SubProgramme 00 Unspecified						
Sub SubProgramme 01 Overseas Mission Services						
Department 001 High Commission in Dar es Salaam, Tanzania						
1941 Institutional Development of Uganda High Commission in Dar es Salaam	0	0	0	6,390,000	0	6,390,000
Total Development for the Department 001	0	0	0	6,390,000	0	6,390,000
Total Excluding Arrears	0	0	0	6,390,000	0	6,390,000
SubProgramme 01 Institutional Coordination						
Sub SubProgramme 01 Overseas Mission Services						
Department 001 High Commission in Dar es Salaam, Tanzania						
1730 Retooling of Mission in Dar es saalam - Tanzania	7,400,000	0	7,400,000	0	0	0
Total Development for the Department 001	7,400,000	0	7,400,000	0	0	0
Total Excluding Arrears	7,400,000	0	7,400,000	0	0	0
Grand Total Vote	7,400,000	0	7,400,000	6,390,000	0	6,390,000
Total Excluding Arrears	7,400,000	0	7,400,000	6,390,000	0	6,390,000

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Table V7: External Financing for the Vote

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Table V8: NTR Projections (Uganda Shillings Billions)

Revenue Code	Revenue Name	FY2024/25	Projection FY2025/26
142206	Other migration permits (excluding passport and visa fees)	0.032	0.032
Total		0.032	0.032