

# VOTE: 506 Uganda High Commission in Tanzania, Dar es Salaam

Table V1: Overview of Vote Expenditure (Ushs Billion)

	2024/25 Approved Budget	2025/26 Approved Estimates	MTEF Budget Projections			
			2026/27	2027/28	2028/29	2029/30
Recurrent	Wage	0.700	1.147	1.147	1.147	1.147
	Non-Wage	8.574	11.644	11.644	11.644	11.644
Devt.	GoU	7.400	6.390	6.390	6.390	0.000
	Ext Fin.	0.000	0.000	0.000	0.000	0.000
<b>GoU Total</b>		<b>16.674</b>	<b>19.181</b>	<b>19.181</b>	<b>19.181</b>	<b>0.000</b>
<b>Total GoU+Ext Fin (MTEF)</b>		<b>16.674</b>	<b>19.181</b>	<b>19.181</b>	<b>19.181</b>	<b>0.000</b>
<b>Arrears</b>		0.000	0.000	0.000	0.000	0.000
<b>Total Budget</b>		<b>16.674</b>	<b>19.181</b>	<b>19.181</b>	<b>19.181</b>	<b>0.000</b>
<b>Total Vote Budget Excluding Arrears</b>		<b>16.674</b>	<b>19.181</b>	<b>19.181</b>	<b>19.181</b>	<b>0.000</b>

Table V2: Summary of Vote Estimates by Sub-SubProgramme, Department and Project

Thousand Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates								
<b>Programme 03 Sustainable Petroleum Development</b>												
SubProgramme 01 Upstream												
<b>Sub SubProgramme 01 Overseas Mission Services</b>												
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total						
001 High Commission in Dar es Salaam, Tanzania	0	305,000	<b>305,000</b>	0	0	<b>0</b>						
<b>Total Recurrent Budget Estimates for Sub-SubProgramme</b>	<b>0</b>	<b>305,000</b>	<b>305,000</b>	<b>0</b>	<b>0</b>	<b>0</b>						
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total						
Total for Sub Sub Programme 01	0	305,000	305,000	0	0	0						
<b>Total for Programme 03</b>	<b>0</b>	<b>305,000</b>	<b>305,000</b>	<b>0</b>	<b>0</b>	<b>0</b>						
<b>Programme 07 Private Sector Development</b>												
SubProgramme 00 Unspecified												
<b>Sub SubProgramme 01 Overseas Mission Services</b>												
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total						
001 High Commission in Dar es Salaam, Tanzania	0	0	<b>0</b>	0	950,000	<b>950,000</b>						
<b>Total Recurrent Budget Estimates for Sub-SubProgramme</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>950,000</b>	<b>950,000</b>						
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total						
Total for Sub Sub Programme 01	0	0	0	0	950,000	950,000						

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Thousand Uganda Shillings		2024/25 Approved Budget			2025/26 Approved Estimates		
<b>Programme 07 Private Sector Development</b>							
SubProgramme 01 Enabling Environment							
<b>Sub SubProgramme 01 Overseas Mission Services</b>							
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total	
001 High Commission in Dar es Salaam, Tanzania	0	200,000	200,000	0	0	0	0
<b>Total Recurrent Budget Estimates for Sub-SubProgramme</b>	<b>0</b>	<b>200,000</b>	<b>200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total	
<i>Total for Sub Sub Programme 01</i>	<i>0</i>	<i>200,000</i>	<i>200,000</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<b>Total for Programme 07</b>	<b>0</b>	<b>200,000</b>	<b>200,000</b>	<b>0</b>	<b>950,000</b>	<b>950,000</b>	
<b>Programme 16 Governance And Security</b>							
SubProgramme 00 Unspecified							
<b>Sub SubProgramme 01 Overseas Mission Services</b>							
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total	
001 High Commission in Dar es Salaam, Tanzania	0	0	0	1,147,060	8,837,746	9,984,806	
<b>Total Recurrent Budget Estimates for Sub-SubProgramme</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,147,060</b>	<b>8,837,746</b>	<b>9,984,806</b>	
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total	
1941 Institutional Development of Uganda High Commission in Dar es Salaam	0	0	0	6,390,000	0	6,390,000	
<b>Total Development Budget Estimates for Sub-SubProgramme</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,390,000</b>	<b>0</b>	<b>6,390,000</b>	
<i>Total for Sub Sub Programme 01</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>7,537,060</i>	<i>8,837,746</i>	<i>16,374,806</i>	
SubProgramme 01 Institutional Coordination							
<b>Sub SubProgramme 01 Overseas Mission Services</b>							
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total	
001 High Commission in Dar es Salaam, Tanzania	700,195	7,267,746	7,967,941	0	0	0	0
<b>Total Recurrent Budget Estimates for Sub-SubProgramme</b>	<b>700,195</b>	<b>7,267,746</b>	<b>7,967,941</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total	
1730 Retooling of Mission in Dar es salaam - Tanzania	7,400,000	0	7,400,000	0	0	0	0
<b>Total Development Budget Estimates for Sub-SubProgramme</b>	<b>7,400,000</b>	<b>0</b>	<b>7,400,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<i>Total for Sub Sub Programme 01</i>	<i>8,100,195</i>	<i>7,267,746</i>	<i>15,367,941</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<b>Total for Programme 16</b>	<b>8,100,195</b>	<b>7,267,746</b>	<b>15,367,941</b>	<b>7,537,060</b>	<b>8,837,746</b>	<b>16,374,806</b>	

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Thousand Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 18 Development Plan Implementation	Wage	NonWage	Total	Wage	NonWage	Total
SubProgramme 00 Unspecified						
<b>Sub SubProgramme 01 Overseas Mission Services</b>						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 High Commission in Dar es Salaam, Tanzania	0	0	0	0	801,000	801,000
<b>Total Recurrent Budget Estimates for Sub-SubProgramme</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>801,000</b>	<b>801,000</b>
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
<i>Total for Sub Sub Programme 01</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>801,000</i>	<i>801,000</i>
SubProgramme 02 Resource Mobilization and Budgeting						
<b>Sub SubProgramme 01 Overseas Mission Services</b>						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 High Commission in Dar es Salaam, Tanzania	0	801,000	801,000	0	0	0
<b>Total Recurrent Budget Estimates for Sub-SubProgramme</b>	<b>0</b>	<b>801,000</b>	<b>801,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
<i>Total for Sub Sub Programme 01</i>	<i>0</i>	<i>801,000</i>	<i>801,000</i>	<i>0</i>	<i>0</i>	<i>0</i>
<b>Total for Programme 18</b>	<b>0</b>	<b>801,000</b>	<b>801,000</b>	<b>0</b>	<b>801,000</b>	<b>801,000</b>
<b>Programme 21 Sustainable Extractives Industry Development</b>						
SubProgramme 00 Unspecified						
<b>Sub SubProgramme 01 Overseas Mission Services</b>						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 High Commission in Dar es Salaam, Tanzania	0	0	0	0	1,055,000	1,055,000
<b>Total Recurrent Budget Estimates for Sub-SubProgramme</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,055,000</b>	<b>1,055,000</b>
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
<i>Total for Sub Sub Programme 01</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>1,055,000</i>	<i>1,055,000</i>
<b>Total for Programme 21</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,055,000</b>	<b>1,055,000</b>
<b>Grand Total Vote 506</b>	<b>8,100,195</b>	<b>8,573,746</b>	<b>16,673,941</b>	<b>7,537,060</b>	<b>11,643,746</b>	<b>19,180,806</b>
<b>Total Excluding Arrears</b>	<b>8,100,195</b>	<b>8,573,746</b>	<b>16,673,941</b>	<b>7,537,060</b>	<b>11,643,746</b>	<b>19,180,806</b>

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Table V3: Summary Vote Estimates by Economic Classification

Thousand Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211 Wages and Salaries	2,303,324	0	2,303,324	3,050,189	0	3,050,189
212 Social Contributions	428,610	0	428,610	428,610	0	428,610
221 General Use of goods and services	1,177,023	0	1,177,023	2,920,791	0	2,920,791
222 Communications	108,370	0	108,370	155,870	0	155,870
223 Utility and Property Expenses	1,207,448	0	1,207,448	1,321,180	0	1,321,180
226 Insurances and Licenses	69,321	0	69,321	69,321	0	69,321
227 Travel and Transport	2,754,689	0	2,754,689	3,079,689	0	3,079,689
228 Maintenance	212,380	0	212,380	182,380	0	182,380
282 Current transfers not elsewhere classified	1,012,776	0	1,012,776	1,582,776	0	1,582,776
312 Acquisition of Produced Assets	7,400,000	0	7,400,000	6,390,000	0	6,390,000
<b>Grand Total Vote 506</b>	<b>16,673,941</b>	<b>0</b>	<b>16,673,941</b>	<b>19,180,806</b>	<b>0</b>	<b>19,180,806</b>
<i>Total Excluding Arrears</i>	<b>16,673,941</b>	<b>0</b>	<b>16,673,941</b>	<b>19,180,806</b>	<b>0</b>	<b>19,180,806</b>

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Table V4: Summary Vote Estimates by Item

Thousand Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Items	GoU	External Fin.	Total	GoU	External Fin.	Total
211102 Contract Staff Salaries	700,195	0	700,195	1,147,060	0	1,147,060
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	1,603,129	0	1,603,129	1,903,129	0	1,903,129
212101 Social Security Contributions	145,254	0	145,254	145,254	0	145,254
212102 Medical expenses (Employees)	283,356	0	283,356	283,356	0	283,356
221001 Advertising and Public Relations	88,150	0	88,150	388,150	0	388,150
221002 Workshops, Meetings and Seminars	0	0	0	700,000	0	700,000
221003 Staff Training	97,000	0	97,000	297,000	0	297,000
221007 Books, Periodicals & Newspapers	6,300	0	6,300	6,300	0	6,300
221008 Information and Communication Technology Supplies.	66,600	0	66,600	66,600	0	66,600
221009 Welfare and Entertainment	850,063	0	850,063	1,343,831	0	1,343,831
221011 Printing, Stationery, Photocopying and Binding	56,910	0	56,910	56,910	0	56,910
221012 Small Office Equipment	12,000	0	12,000	62,000	0	62,000
222001 Information and Communication Technology Services.	94,870	0	94,870	144,870	0	144,870
222002 Postage and Courier	13,500	0	13,500	11,000	0	11,000
223001 Property Management Expenses	6,780	0	6,780	6,780	0	6,780
223003 Rent-Produced Assets-to private entities	946,268	0	946,268	1,080,000	0	1,080,000
223004 Guard and Security services	153,300	0	153,300	153,300	0	153,300
223005 Electricity	61,100	0	61,100	61,100	0	61,100
223006 Water	40,000	0	40,000	20,000	0	20,000
226001 Insurances	69,321	0	69,321	69,321	0	69,321
227001 Travel inland	2,477,362	0	2,477,362	1,725,612	0	1,725,612
227002 Travel abroad	0	0	0	1,151,750	0	1,151,750
227003 Carriage, Haulage, Freight and transport hire	50,000	0	50,000	25,000	0	25,000
227004 Fuel, Lubricants and Oils	227,328	0	227,328	177,328	0	177,328
228002 Maintenance-Transport Equipment	63,430	0	63,430	63,430	0	63,430
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	61,350	0	61,350	31,350	0	31,350
228004 Maintenance-Other Fixed Assets	87,600	0	87,600	87,600	0	87,600
282301 Transfers to Government Institutions	1,012,776	0	1,012,776	1,582,776	0	1,582,776

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Items	2024/25 Approved Budget			2025/26 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
312121 Non-Residential Buildings - Acquisition	7,050,000	0	7,050,000	6,000,000	0	6,000,000
312212 Light Vehicles - Acquisition	150,000	0	150,000	390,000	0	390,000
312221 Light ICT hardware - Acquisition	80,000	0	80,000	0	0	0
312235 Furniture and Fittings - Acquisition	120,000	0	120,000	0	0	0
<b>Grand Total Vote 506</b>	<b>16,673,941</b>	<b>0</b>	<b>16,673,941</b>	<b>19,180,806</b>	<b>0</b>	<b>19,180,806</b>
<b>Total Excluding Arrears</b>	<b>16,673,941</b>	<b>0</b>	<b>16,673,941</b>	<b>19,180,806</b>	<b>0</b>	<b>19,180,806</b>

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Table V5: Detailed Estimates by Sub-SubProgramme, Department, Project, Output and Item

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 03 Sustainable Petroleum Development	Wage	NonWage	Total	Wage	NonWage	Total
<b>SubProgramme 01 Upstream</b>						
<b>Sub-SubProgramme 01 Overseas Mission Services</b>						
<b>Recurrent Budget Estimates</b>						
Department 001 High Commission in Dar es Salaam, Tanzania	Wage	NonWage	Total	Wage	NonWage	Total
<b>Budget Output 000088 Cooperation Frameworks</b>						
221001 Advertising and Public Relations	0	3,150	<b>3,150</b>	0	0	<b>0</b>
221009 Welfare and Entertainment	0	46,688	<b>46,688</b>	0	0	<b>0</b>
221011 Printing, Stationery, Photocopying and Binding	0	6,000	<b>6,000</b>	0	0	<b>0</b>
221012 Small Office Equipment	0	4,000	<b>4,000</b>	0	0	<b>0</b>
222002 Postage and Courier	0	4,500	<b>4,500</b>	0	0	<b>0</b>
227001 Travel inland	0	219,850	<b>219,850</b>	0	0	<b>0</b>
227004 Fuel, Lubricants and Oils	0	20,813	<b>20,813</b>	0	0	<b>0</b>
<b>Total Cost of Budget Output 000088</b>	<b>0</b>	<b>305,000</b>	<b>305,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Cost for Department 001</b>	<b>0</b>	<b>305,000</b>	<b>305,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Excluding Arrears</b>	<b>0</b>	<b>305,000</b>	<b>305,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Development Budget Estimates</b>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
<b>Total for Sub-SubProgramme 01</b>	<b>305,000</b>	<b>0</b>	<b>305,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Excluding Arrears</b>	<b>305,000</b>	<b>0</b>	<b>305,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Programme 07 Private Sector Development</b>						
<b>SubProgramme 00 Unspecified</b>						
<b>Sub-SubProgramme 01 Overseas Mission Services</b>						
<b>Recurrent Budget Estimates</b>						
Department 001 High Commission in Dar es Salaam, Tanzania	Wage	NonWage	Total	Wage	NonWage	Total
<b>Budget Output 000088 Investment Promotion</b>						
221001 Advertising and Public Relations	0	0	<b>0</b>	0	50,000	<b>50,000</b>
221002 Workshops, Meetings and Seminars	0	0	<b>0</b>	0	250,000	<b>250,000</b>
221007 Books, Periodicals & Newspapers	0	0	<b>0</b>	0	3,150	<b>3,150</b>
221009 Welfare and Entertainment	0	0	<b>0</b>	0	146,688	<b>146,688</b>
221011 Printing, Stationery, Photocopying and Binding	0	0	<b>0</b>	0	6,000	<b>6,000</b>
221012 Small Office Equipment	0	0	<b>0</b>	0	4,000	<b>4,000</b>
222002 Postage and Courier	0	0	<b>0</b>	0	4,500	<b>4,500</b>
227001 Travel inland	0	0	<b>0</b>	0	304,850	<b>304,850</b>

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Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 16 Governance And Security	Wage	NonWage	Total	Wage	NonWage	Total
<b>SubProgramme 00 Unspecified</b>						
<i>Recurrent Budget Estimates</i>						
Department 001 High Commission in Dar es Salaam, Tanzania						
<i>Budget Output 000014 Administrative and Support Services</i>						
211102 Contract Staff Salaries	0	0	0	1,147,060	0	1,147,060
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	1,653,129	1,653,129
212101 Social Security Contributions	0	0	0	0	145,254	145,254
212102 Medical expenses (Employees)	0	0	0	0	283,356	283,356
221001 Advertising and Public Relations	0	0	0	0	285,000	285,000
221002 Workshops, Meetings and Seminars	0	0	0	0	200,000	200,000
221003 Staff Training	0	0	0	0	297,000	297,000
221008 Information and Communication Technology Supplies.	0	0	0	0	66,600	66,600
221009 Welfare and Entertainment	0	0	0	0	991,268	991,268
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	34,810	34,810
222001 Information and Communication Technology Services.	0	0	0	0	144,870	144,870
223001 Property Management Expenses	0	0	0	0	6,780	6,780
223003 Rent-Produced Assets-to private entities	0	0	0	0	1,080,000	1,080,000
223004 Guard and Security services	0	0	0	0	153,300	153,300
223005 Electricity	0	0	0	0	61,100	61,100
223006 Water	0	0	0	0	20,000	20,000
226001 Insurances	0	0	0	0	69,321	69,321
227001 Travel inland	0	0	0	0	800,912	800,912
227002 Travel abroad	0	0	0	0	650,000	650,000
227003 Carriage, Haulage, Freight and transport hire	0	0	0	0	25,000	25,000
227004 Fuel, Lubricants and Oils	0	0	0	0	104,890	104,890
228002 Maintenance-Transport Equipment	0	0	0	0	63,430	63,430
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	0	0	0	31,350	31,350
228004 Maintenance-Other Fixed Assets	0	0	0	0	87,600	87,600
<b>Total Cost of Budget Output 000014</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,147,060</b>	<b>7,254,970</b>	<b>8,402,030</b>
<i>Budget Output 460149 Support to Arusha Liaison Office</i>						
282301 Transfers to Government Institutions	0	0	0	0	1,582,776	1,582,776
o/w Subvention to Uganda Consulate in Arusha	0	0	0	0	1,582,776	1,582,776

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Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 16 Governance And Security	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 High Commission in Dar es Salaam, Tanzania						
<i>Total Cost of Budget Output 460149</i>	0	0	0	0	1,582,776	1,582,776
<b>Total Cost for Department 001</b>	0	0	0	1,147,060	8,837,746	9,984,806
<b>Total Excluding Arrears</b>	0	0	0	1,147,060	8,837,746	9,984,806
<i>Development Budget Estimates</i>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1941 Institutional Development of Uganda High Commission in Dar es Salaam						
<i>Budget Output 000003 Facilities and Equipment Management</i>						
312121 Non-Residential Buildings - Acquisition	0	0	0	6,000,000	0	6,000,000
312212 Light Vehicles - Acquisition	0	0	0	390,000	0	390,000
<i>Total Cost of Budget Output 000003</i>	0	0	0	6,390,000	0	6,390,000
<b>Total Cost for Project 1941</b>	0	0	0	6,390,000	0	6,390,000
<b>Total Excluding Arrears</b>	0	0	0	6,390,000	0	6,390,000
<b>Total for Sub-SubProgramme 01</b>	0	0	0	16,374,806	0	16,374,806
<b>Total Excluding Arrears</b>	0	0	0	16,374,806	0	16,374,806
<i>SubProgramme 01 Institutional Coordination</i>						
<i>Sub-SubProgramme 01 Overseas Mission Services</i>						
<i>Recurrent Budget Estimates</i>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 High Commission in Dar es Salaam, Tanzania						
<i>Budget Output 000014 Administrative and Support Services</i>						
211102 Contract Staff Salaries	700,195	0	700,195	0	0	0
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	1,353,129	1,353,129	0	0	0
212101 Social Security Contributions	0	145,254	145,254	0	0	0
212102 Medical expenses (Employees)	0	283,356	283,356	0	0	0
221001 Advertising and Public Relations	0	85,000	85,000	0	0	0
221003 Staff Training	0	97,000	97,000	0	0	0
221008 Information and Communication Technology Supplies.	0	66,600	66,600	0	0	0
221009 Welfare and Entertainment	0	700,000	700,000	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	34,810	34,810	0	0	0
222001 Information and Communication Technology Services.	0	94,870	94,870	0	0	0
223001 Property Management Expenses	0	6,780	6,780	0	0	0
223003 Rent-Produced Assets-to private entities	0	946,268	946,268	0	0	0

# VOTE: 506 Uganda High Commission in Tanzania, Dar es Salaam

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 16 Governance And Security	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 High Commission in Dar es Salaam, Tanzania						
<b>Budget Output 000014 Administrative and Support Services</b>						
223004 Guard and Security services	0	153,300	<b>153,300</b>	0	0	<b>0</b>
223005 Electricity	0	61,100	<b>61,100</b>	0	0	<b>0</b>
223006 Water	0	40,000	<b>40,000</b>	0	0	<b>0</b>
226001 Insurances	0	69,321	<b>69,321</b>	0	0	<b>0</b>
227001 Travel inland	0	1,700,912	<b>1,700,912</b>	0	0	<b>0</b>
227003 Carriage, Haulage, Freight and transport hire	0	50,000	<b>50,000</b>	0	0	<b>0</b>
227004 Fuel, Lubricants and Oils	0	154,890	<b>154,890</b>	0	0	<b>0</b>
228002 Maintenance-Transport Equipment	0	63,430	<b>63,430</b>	0	0	<b>0</b>
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	61,350	<b>61,350</b>	0	0	<b>0</b>
228004 Maintenance-Other Fixed Assets	0	87,600	<b>87,600</b>	0	0	<b>0</b>
<b>Total Cost of Budget Output 000014</b>	<b>700,195</b>	<b>6,254,970</b>	<b>6,955,165</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Budget Output 460149 Support to Arusha Liaison Office</b>						
282301 Transfers to Government Institutions	0	1,012,776	<b>1,012,776</b>	0	0	<b>0</b>
o/w Subvention to Uganda Consulate in Arusha	0	1,012,776	<b>1,012,776</b>	0	0	<b>0</b>
<b>Total Cost of Budget Output 460149</b>	<b>0</b>	<b>1,012,776</b>	<b>1,012,776</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Cost for Department 001</b>	<b>700,195</b>	<b>7,267,746</b>	<b>7,967,941</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Excluding Arrears</b>	<b>700,195</b>	<b>7,267,746</b>	<b>7,967,941</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Development Budget Estimates</b>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1730 Retooling of Mission in Dar es saalam - Tanzania						
<b>Budget Output 000003 Facilities and Equipment Management</b>						
312121 Non-Residential Buildings - Acquisition	7,050,000	0	<b>7,050,000</b>	0	0	<b>0</b>
312212 Light Vehicles - Acquisition	150,000	0	<b>150,000</b>	0	0	<b>0</b>
312221 Light ICT hardware - Acquisition	80,000	0	<b>80,000</b>	0	0	<b>0</b>
312235 Furniture and Fittings - Acquisition	120,000	0	<b>120,000</b>	0	0	<b>0</b>
<b>Total Cost of Budget Output 000003</b>	<b>7,400,000</b>	<b>0</b>	<b>7,400,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Cost for Project 1730</b>	<b>7,400,000</b>	<b>0</b>	<b>7,400,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Excluding Arrears</b>	<b>7,400,000</b>	<b>0</b>	<b>7,400,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total for Sub-SubProgramme 01</b>	<b>15,367,941</b>	<b>0</b>	<b>15,367,941</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Excluding Arrears</b>	<b>15,367,941</b>	<b>0</b>	<b>15,367,941</b>	<b>0</b>	<b>0</b>	<b>0</b>

# VOTE: 506 Uganda High Commission in Tanzania, Dar es Salaam

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 18 Development Plan Implementation	Wage	NonWage	Total	Wage	NonWage	Total
<b>SubProgramme 00 Unspecified</b>						
<b>Sub-SubProgramme 01 Overseas Mission Services</b>						
<i>Recurrent Budget Estimates</i>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 High Commission in Dar es Salaam, Tanzania						
<i>Budget Output 560009 Cooperation frameworks and Development Assistance</i>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	250,000	250,000
221007 Books, Periodicals & Newspapers	0	0	0	0	3,150	3,150
221009 Welfare and Entertainment	0	0	0	0	59,188	59,188
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	10,100	10,100
221012 Small Office Equipment	0	0	0	0	54,000	54,000
222002 Postage and Courier	0	0	0	0	2,000	2,000
227001 Travel inland	0	0	0	0	200,000	200,000
227002 Travel abroad	0	0	0	0	201,750	201,750
227004 Fuel, Lubricants and Oils	0	0	0	0	20,813	20,813
<b>Total Cost of Budget Output 560009</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>801,000</b>	<b>801,000</b>
<b>Total Cost for Department 001</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>801,000</b>	<b>801,000</b>
<b>Total Excluding Arrears</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>801,000</b>	<b>801,000</b>
<i>Development Budget Estimates</i>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
<b>Total for Sub-SubProgramme 01</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>801,000</b>	<b>0</b>	<b>801,000</b>
<b>Total Excluding Arrears</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>801,000</b>	<b>0</b>	<b>801,000</b>
<b>SubProgramme 02 Resource Mobilization and Budgeting</b>						
<b>Sub-SubProgramme 01 Overseas Mission Services</b>						
<i>Recurrent Budget Estimates</i>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 High Commission in Dar es Salaam, Tanzania						
<i>Budget Output 560009 Cooperation frameworks and Development Assistance</i>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	250,000	250,000	0	0	0
221007 Books, Periodicals & Newspapers	0	3,150	3,150	0	0	0
221009 Welfare and Entertainment	0	56,688	56,688	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	10,100	10,100	0	0	0
221012 Small Office Equipment	0	4,000	4,000	0	0	0
222002 Postage and Courier	0	4,500	4,500	0	0	0
227001 Travel inland	0	451,750	451,750	0	0	0
227004 Fuel, Lubricants and Oils	0	20,813	20,813	0	0	0

# VOTE: 506 Uganda High Commission in Tanzania, Dar es Salaam

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 18 Development Plan Implementation	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 High Commission in Dar es Salaam, Tanzania						
<i>Total Cost of Budget Output 560009</i>	0	801,000	801,000	0	0	0
<b>Total Cost for Department 001</b>	0	801,000	801,000	0	0	0
<i>Total Excluding Arrears</i>	0	801,000	801,000	0	0	0
<i>Development Budget Estimates</i>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
<b>Total for Sub-SubProgramme 01</b>	801,000	0	801,000	0	0	0
<i>Total Excluding Arrears</i>	801,000	0	801,000	0	0	0
Programme 21 Sustainable Extractives Industry Development						
SubProgramme 00 Unspecified						
Sub-SubProgramme 01 Overseas Mission Services						
<i>Recurrent Budget Estimates</i>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 High Commission in Dar es Salaam, Tanzania						
<i>Budget Output 080004 Petroleum Investment Promotion</i>						
221001 Advertising and Public Relations	0	0	0	0	53,150	53,150
221002 Workshops, Meetings and Seminars	0	0	0	0	250,000	250,000
221009 Welfare and Entertainment	0	0	0	0	146,688	146,688
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	6,000	6,000
221012 Small Office Equipment	0	0	0	0	4,000	4,000
222002 Postage and Courier	0	0	0	0	4,500	4,500
227001 Travel inland	0	0	0	0	419,850	419,850
227002 Travel abroad	0	0	0	0	150,000	150,000
227004 Fuel, Lubricants and Oils	0	0	0	0	20,813	20,813
<i>Total Cost of Budget Output 080004</i>	0	0	0	0	1,055,000	1,055,000
<b>Total Cost for Department 001</b>	0	0	0	0	1,055,000	1,055,000
<i>Total Excluding Arrears</i>	0	0	0	0	1,055,000	1,055,000
<i>Development Budget Estimates</i>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
<b>Total for Sub-SubProgramme 01</b>	0	0	0	1,055,000	0	1,055,000
<i>Total Excluding Arrears</i>	0	0	0	1,055,000	0	1,055,000
<b>Grand Total Vote 506</b>	16,673,941	0	16,673,941	19,180,806	0	19,180,806
<i>Total Excluding Arrears</i>	16,673,941	0	16,673,941	19,180,806	0	19,180,806

# VOTE: 506 Uganda High Commission in Tanzania, Dar es Salaam

Table V6: Summary of Project allocations by Department

Thousand Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
<b>Programme 16 Governance And Security</b>						
<b>SubProgramme 00 Unspecified</b>						
<b>Sub SubProgramme 01 Overseas Mission Services</b>						
<b>Department 001 High Commission in Dar es Salaam, Tanzania</b>						
1941 Institutional Development of Uganda High Commission in Dar es Salaam	0	0	0	6,390,000	0	6,390,000
<b>Total Development for the Department 001</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,390,000</b>	<b>0</b>	<b>6,390,000</b>
<b>Total Excluding Arrears</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,390,000</b>	<b>0</b>	<b>6,390,000</b>
<b>SubProgramme 01 Institutional Coordination</b>						
<b>Sub SubProgramme 01 Overseas Mission Services</b>						
<b>Department 001 High Commission in Dar es Salaam, Tanzania</b>						
1730 Retooling of Mission in Dar es saalam - Tanzania	7,400,000	0	7,400,000	0	0	0
<b>Total Development for the Department 001</b>	<b>7,400,000</b>	<b>0</b>	<b>7,400,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Excluding Arrears</b>	<b>7,400,000</b>	<b>0</b>	<b>7,400,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Grand Total Vote</b>	<b>7,400,000</b>	<b>0</b>	<b>7,400,000</b>	<b>6,390,000</b>	<b>0</b>	<b>6,390,000</b>
<b>Total Excluding Arrears</b>	<b>7,400,000</b>	<b>0</b>	<b>7,400,000</b>	<b>6,390,000</b>	<b>0</b>	<b>6,390,000</b>

# **VOTE: 506** Uganda High Commission in Tanzania, Dar es Salaam

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**Table V7: External Financing for the Vote**

# VOTE: 506 Uganda High Commission in Tanzania, Dar es Salaam

**Table V8: NTR Projections (Uganda Shillings Billions)**

Revenue Code	Revenue Name	FY2024/25	Projection FY2025/26
142206	Other migration permits (excluding passport and visa fees)	0.032	0.032
<b>Total</b>		<b>0.032</b>	<b>0.032</b>