

VOTE: 503 Uganda High Commission in Canada, Ottawa

I. VOTE MISSION STATEMENT

To Promote and Protect Ugandas National Interests in Canada the Common wealth of Bahamas and the International Civil Aviation Organization

II. STRATEGIC OBJECTIVE

Promoting Commercial and Economic Diplomacy
Promoting Regional and International Peace and Security
Enhancing Diaspora Community participation in National Development
Promoting the image of Uganda through Public Diplomacy
Strengthening the provision of Diplomatic Protocol and Consular Services
Strengthening the Institutional Capacity of the Embassy

III. MAJOR ACHIEVEMENTS IN 2023/24

Processed the renewal of 95 Passport Applications for Ugandans in Area of accreditation
Processed 1160 Visa Applications for travelers to Uganda
Processed and Issued 5 Certificates of Identity to Ugandans travelling back home
Processed 43 Dual Citizenship Applications for Ugandans in Canada
Issued National 19 IDs to Ugandans in Ontario and Alberta
Registered 28 Ugandans for National Identification Cards
Authenticated 69 Drivers permits for Ugandans in Canada
Carried out a due diligence report on Nexim Health care consultants which wants a license to recruit Ugandan migrants to live and work in Canada A recommendation for Uganda Government to initiate a formal labor exchange framework agreement with this Company and Canada was forwarded to Minister of Foreign Affairs
Attended the Eighteenth Symposium on ICAO Traveler Identification Programme and Joint International Criminal Police Organization in Montreal where advances and new developments essential to improve traveler identification systems were discussed
The Joint ICAO Interpol Biometric forum highlighted the use of latest innovations such as facial recognition in relation to aviation security and travel document checks
Held a Meeting with the President of the Coffee Association of Canada where issues of Value addition to our coffee to fetch high prices were discussed As a result an Invitation to Uganda to attend and show case its Coffee products at the upcoming Annual Coffee conference to take place in Toronto on 9th November was made
Organized the Uganda Canada Diaspora Symposium in Toronto where the Diaspora was taken through the various Viable Investment opportunities and encouraged to Invest back home
Coordinated the Visit of the Minister of Works and Transport during the ICAO Conference
Coordinated the Second Canada NRM Chapter Symposium in Toronto
Coordinated the launch of the official go live of the Imago e passport system at the Mission by the Minster of the Presidency This has led to e passport application to be done online seamlessly for the Diaspora and applicants only appear at the High Commission for biometrics This has led to timely and effective passport services to Ugandans in Canada and the Commonwealth of the Bahamas
Participated in the 3rd Canada International Tourism and Cultural Expo2023 where discussions on promoting Tourists to Uganda and Business development were held Potential sites of Tourism attraction in Canada and Uganda were identified
Participated in the 2023 Coffee Conference where the Mission showcased Ugandas Coffee to International Coffee roasters retailers importers growers and suppliers
Participated in the Global Cultural Leaders Congress where Cultural leaders Community and government representatives Private sector and other key stakeholders deliberated on and co created solutions for achieving economic advancement and sustainable development in a respectful and beneficial manner This was an opportunity to show case the cultural richness of Uganda and to strengthen cultural diplomacy and global cooperation with the various stakeholders present

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IV. MEDIUM TERM BUDGET ALLOCATIONS

Table 4.1: Overview of Vote Expenditure (Ushs Billion)

	2023/24		2024/25	MTEF Budget Projections			
	Approved Budget	Spent by End Dec	Budget Estimates	2025/26	2026/27	2027/28	2028/29
Recurrent	Wage	1.175	0.588	1.175	1.175	1.175	1.175
	Non-Wage	4.048	2.132	4.448	4.448	4.448	4.448
Devt.	GoU	6.000	2.400	9.700	9.700	9.700	6.000
	Ext Fin.	0.000	0.000	0.000	0.000	0.000	0.000
GoU Total	11.224	5.120	15.324	15.324	15.324	15.324	11.224
Total GoU+Ext Fin (MTEF)	11.224	5.120	15.324	15.324	15.324	15.324	11.224
Arrears	0.000	0.000	0.331	0.000	0.000	0.000	0.000
Total Budget	11.224	5.120	15.655	15.324	15.324	15.324	11.224
Total Vote Budget Excluding Arrears	11.224	5.120	15.324	15.324	15.324	15.324	11.224

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Table 4.2: Budget Allocation by Department for Recurrent and Development (Ushs Billion)

<i>Billion Uganda Shillings</i>	Draft Budget Estimates FY 2024/25	
	Recurrent	Development
Programme:16 Governance And Security	5.114	9.700
SubProgramme:01 Institutional Coordination	5.114	9.700
Sub SubProgramme:01 Overseas Mission Services	5.114	9.700
001 High Commission in Ottawa, Canada	5.114	9.700
Programme:18 Development Plan Implementation	0.510	0.000
SubProgramme:02 Resource Mobilization and Budgeting	0.510	0.000
Sub SubProgramme:01 Overseas Mission Services	0.510	0.000
001 High Commission in Ottawa, Canada	0.510	0.000
Total for the Vote	5.624	9.700

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V. PERFORMANCE INDICATORS AND PLANNED OUTPUTS

Table 5.1: Performance Indicators

Programme: 16 Governance And Security

SubProgramme: 01 Institutional Coordination

Sub SubProgramme: 01 Overseas Mission Services

Department: 001 High Commission in Ottawa, Canada

Budget Output: 000014 Administrative and Support Services

PIAP Output: Administration support services provided

Programme Intervention: 160605 Undertake financing and administration of programme services

Indicator Name	Indicator Measure	Base Year	Base Level	2023/24		Performance Targets
				Target	Q2 Performance	2024/25
Number of reports prepared	Number	2017	10	15	8	15

Project: 1743 Retooling of Mission in Ottawa - Canada

Budget Output: 000003 Facilities and Equipment Management

PIAP Output: Administration support services provided

Programme Intervention: 160605 Undertake financing and administration of programme services

Indicator Name	Indicator Measure	Base Year	Base Level	2023/24		Performance Targets
				Target	Q2 Performance	2024/25
Number of reports prepared	Number	2017	0	4	2	4

Programme: 18 Development Plan Implementation

SubProgramme: 02 Resource Mobilization and Budgeting

Sub SubProgramme: 01 Overseas Mission Services

Department: 001 High Commission in Ottawa, Canada

Budget Output: 560009 Cooperation frameworks and Development Assistance

PIAP Output: Bilateral and multilateral resources for national development sourced

Programme Intervention: 180109 Expand financing beyond the traditional sources

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Sub SubProgramme: 01 Overseas Mission Services

Department: 001 High Commission in Ottawa, Canada

Budget Output: 560009 Cooperation frameworks and Development Assistance

PIAP Output: Bilateral and multilateral resources for national development sourced

Indicator Name	Indicator Measure	Base Year	Base Level	2023/24		Performance Targets
				Target	Q2 Performance	2024/25
Value (USD Million) of bilateral and multilateral resources for national development	Value	2017	5M USD	7M USD	3M USD	7M

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VI. VOTE NARRATIVE

Vote Challenges

Payment for Passports online is still a challenge as Applicants have been asked to ask their relatives back home to pay for them
Underfunding for the Mission given the Vastness of the Area of accreditation
Freezing of Travel Abroad has also affected the execution of Mission Mandate

Plans to improve Vote Performance

Engage Ministry of Finance to increase the Mission funding
Engage Ministry of Internal Affairs to operationalize the E Visa system and train more mission staff to operate it

VII. Off Budget Support and NTR Projections

Table 7.1: Off Budget Support by Project and Department

N/A

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Table 7.2: NTR Projections(Uganda Shillings Billions)

N / A

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VIII. VOTE CROSS CUTTING POLICY AND OTHER BUDGETARY ISSUES

Table 8.1: Cross- Cutting Policy Issues

i) Gender and Equity

OBJECTIVE	Put in consideration the Gender issues in all programs and activities of the Mission
Issue of Concern	Gender Awareness and Equality at Work place
Planned Interventions	Mobilize resources towards support of the youth, children, women and people with disabilities Hold sensitization workshops on gender issues for staff Mobilize NGOs in Canada for support for marginalized groups especially women and persons with disability
Budget Allocation (Billion)	0.100
Performance Indicators	04 workshops on Gender related Issues held 50% ratio of female staff

ii) HIV/AIDS

OBJECTIVE	To Implement the HIV/AIDS work place policy
Issue of Concern	HIV/AIDS Prevention and Management
Planned Interventions	Empower affected staff to access treatment and counselling sessions Facilitate Foreign Service officers to live with or access their spouses and children wherever they are posted Carry out sensitization workshops on AIDS prevention
Budget Allocation (Billion)	0.150
Performance Indicators	1000 Condoms distributed to staff and families 04 HIV sensitization workshops held for staff

iii) Environment

OBJECTIVE	To put into consideration environment issues in all programs/activities of the Mission
Issue of Concern	Clean, safe and secure environment
Planned Interventions	Ensure proper waste disposal Encourage paperless office Encouraging the purchase of recycled stationary Hold 4 Sensitization sessions on environment protection Designated bins for recycling material and other wastes to ensure proper garbage disposal
Budget Allocation (Billion)	0.100
Performance Indicators	A clean, safe and secure environment maintained 4 Sensitization sessions held on Environment protection

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iv) Covid

N/A

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IX. PERSONNEL INFORMATION

Table 9.1: Staff Establishment Analysis

N / A

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Table 9.2: Staff Recruitment Plan

N / A