

# VOTE: 503 Uganda High Commission in Canada, Ottawa

Table V1: Summary of Vote Estimates by Programme and Sub-SubProgramme

Thousand Uganda Shillings	2023/24 Approved Estimates			2024/25 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
<b>Programme: 16 Governance And Security</b>						
01 Overseas Mission Services	11,113,859	0	11,113,859	15,145,050	0	15,145,050
<b>Total for Programme</b>	<b>11,113,859</b>	<b>0</b>	<b>11,113,859</b>	<b>15,145,050</b>	<b>0</b>	<b>15,145,050</b>
<i>Total Excluding Arrears</i>	<b>11,113,859</b>	<b>0</b>	<b>11,113,859</b>	<b>14,813,859</b>	<b>0</b>	<b>14,813,859</b>
<b>Programme: 18 Development Plan Implementation</b>						
01 Overseas Mission Services	110,000	0	110,000	510,000	0	510,000
<b>Total for Programme</b>	<b>110,000</b>	<b>0</b>	<b>110,000</b>	<b>510,000</b>	<b>0</b>	<b>510,000</b>
<i>Total Excluding Arrears</i>	<b>110,000</b>	<b>0</b>	<b>110,000</b>	<b>510,000</b>	<b>0</b>	<b>510,000</b>
<b>Grand Total Vote 503</b>	<b>11,223,859</b>	<b>0</b>	<b>11,223,859</b>	<b>15,655,050</b>	<b>0</b>	<b>15,655,050</b>
<i>Total Excluding Arrears</i>	<b>11,223,859</b>	<b>0</b>	<b>11,223,859</b>	<b>15,323,859</b>	<b>0</b>	<b>15,323,859</b>

# VOTE: 503 Uganda High Commission in Canada, Ottawa

Table V2: Summary of Vote Estimates by Sub-SubProgramme, Department and Project

<i>Thousand Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
<b>Programme 16 Governance And Security</b>						
<b>SubProgramme 01 Institutional Coordination</b>						
<b>Sub SubProgramme 01 Overseas Mission Services</b>						
<i>Recurrent Budget Estimates</i>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
001 High Commission in Ottawa, Canada	1,175,495	3,938,364	5,113,859	1,175,495	4,269,555	5,445,050
<b>Total Recurrent Budget Estimates for Sub-SubProgramme</b>	<b>1,175,495</b>	<b>3,938,364</b>	<b>5,113,859</b>	<b>1,175,495</b>	<b>4,269,555</b>	<b>5,445,050</b>
<i>Development Budget Estimates</i>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>
1743 Retooling of Mission in Ottawa - Canada	6,000,000	0	6,000,000	9,700,000	0	9,700,000
<b>Total Development Budget Estimates for Sub-SubProgramme</b>	<b>6,000,000</b>	<b>0</b>	<b>6,000,000</b>	<b>9,700,000</b>	<b>0</b>	<b>9,700,000</b>
<b>Total for Sub Sub Programme 01</b>	<b>7,175,495</b>	<b>3,938,364</b>	<b>11,113,859</b>	<b>10,875,495</b>	<b>4,269,555</b>	<b>15,145,050</b>
<i>Total Excluding Arrears</i>	7,175,495	3,938,364	11,113,859	10,875,495	3,938,364	14,813,859
<b>Programme 18 Development Plan Implementation</b>						
<b>SubProgramme 02 Resource Mobilization and Budgeting</b>						
<b>Sub SubProgramme 01 Overseas Mission Services</b>						
<i>Recurrent Budget Estimates</i>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
001 High Commission in Ottawa, Canada	0	110,000	110,000	0	510,000	510,000
<b>Total Recurrent Budget Estimates for Sub-SubProgramme</b>	<b>0</b>	<b>110,000</b>	<b>110,000</b>	<b>0</b>	<b>510,000</b>	<b>510,000</b>
<i>Development Budget Estimates</i>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>
<b>Total for Sub Sub Programme 01</b>	<b>0</b>	<b>110,000</b>	<b>110,000</b>	<b>0</b>	<b>510,000</b>	<b>510,000</b>
<i>Total Excluding Arrears</i>	0	110,000	110,000	0	510,000	510,000
<b>Grand Total Vote 503</b>	<b>7,175,495</b>	<b>4,048,364</b>	<b>11,223,859</b>	<b>10,875,495</b>	<b>4,779,555</b>	<b>15,655,050</b>
<i>Total Excluding Arrears</i>	7,175,495	4,048,364	11,223,859	10,875,495	4,448,364	15,323,859

# VOTE: 503 Uganda High Commission in Canada, Ottawa

Table V3: Summary of Project allocations by Department

<i>Thousand Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
<b>Programme 16 Governance And Security</b>						
<b>SubProgramme 01 Institutional Coordination</b>						
<b>Sub SubProgramme 01 Overseas Mission Services</b>						
<b>Department 001 High Commission in Ottawa, Canada</b>						
1743 Retooling of Mission in Ottawa - Canada	6,000,000	0	6,000,000	9,700,000	0	9,700,000
<b>Total for the Department 001</b>	<b>6,000,000</b>	<b>0</b>	<b>6,000,000</b>	<b>9,700,000</b>	<b>0</b>	<b>9,700,000</b>
<i>Total Excluding Arrears</i>	<b>6,000,000</b>	<b>0</b>	<b>6,000,000</b>	<b>9,700,000</b>	<b>0</b>	<b>9,700,000</b>
<b>Grand Total Vote</b>	<b>6,000,000</b>	<b>0</b>	<b>6,000,000</b>	<b>9,700,000</b>	<b>0</b>	<b>9,700,000</b>
<i>Total Excluding Arrears</i>	<b>6,000,000</b>	<b>0</b>	<b>6,000,000</b>	<b>9,700,000</b>	<b>0</b>	<b>9,700,000</b>

# VOTE: 503 Uganda High Commission in Canada, Ottawa

Table V4: Summary Vote Estimates by Economic Classification

Thousand Uganda Shillings	2023/24 Approved Estimates			2024/25 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211 Wages and Salaries	3,124,109	0	3,124,109	3,061,113	0	3,061,113
212 Social Contributions	297,400	0	297,400	276,931	0	276,931
221 General Use of goods and services	25,000	0	25,000	187,000	0	187,000
222 Communications	42,000	0	42,000	69,800	0	69,800
223 Utility and Property Expenses	1,520,000	0	1,520,000	1,436,115	0	1,436,115
226 Insurances and Licenses	45,300	0	45,300	45,000	0	45,000
227 Travel and Transport	110,050	0	110,050	419,400	0	419,400
228 Maintenance	60,000	0	60,000	70,000	0	70,000
242 Interest on Domestic debts	0	0	0	58,500	0	58,500
312 Acquisition of Produced Assets	6,000,000	0	6,000,000	9,700,000	0	9,700,000
352 Financial Assets	0	0	0	331,191	0	331,191
<b>Grand Total Vote 503</b>	<b>11,223,859</b>	<b>0</b>	<b>11,223,859</b>	<b>15,655,050</b>	<b>0</b>	<b>15,655,050</b>
<i>Total Excluding Arrears</i>	<b>11,223,859</b>	<b>0</b>	<b>11,223,859</b>	<b>15,323,859</b>	<b>0</b>	<b>15,323,859</b>

# VOTE: 503 Uganda High Commission in Canada, Ottawa

Table V5: Summary Vote Estimates by Item

<i>Thousand Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211102 Contract Staff Salaries	1,175,495	0	<b>1,175,495</b>	1,175,495	0	<b>1,175,495</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	1,948,614	0	<b>1,948,614</b>	1,885,618	0	<b>1,885,618</b>
212102 Medical expenses (Employees)	297,400	0	<b>297,400</b>	276,931	0	<b>276,931</b>
221005 Official Ceremonies and State Functions	0	0	<b>0</b>	78,000	0	<b>78,000</b>
221009 Welfare and Entertainment	20,000	0	<b>20,000</b>	94,000	0	<b>94,000</b>
221011 Printing, Stationery, Photocopying and Binding	5,000	0	<b>5,000</b>	10,000	0	<b>10,000</b>
221014 Bank Charges and other Bank related costs	0	0	<b>0</b>	5,000	0	<b>5,000</b>
222001 Information and Communication Technology Services.	40,000	0	<b>40,000</b>	60,000	0	<b>60,000</b>
222002 Postage and Courier	2,000	0	<b>2,000</b>	9,800	0	<b>9,800</b>
223003 Rent-Produced Assets-to private entities	1,430,000	0	<b>1,430,000</b>	1,305,791	0	<b>1,305,791</b>
223004 Guard and Security services	5,000	0	<b>5,000</b>	10,000	0	<b>10,000</b>
223005 Electricity	40,000	0	<b>40,000</b>	60,000	0	<b>60,000</b>
223006 Water	15,000	0	<b>15,000</b>	30,324	0	<b>30,324</b>
223007 Other Utilities- (fuel, gas, firewood, charcoal)	30,000	0	<b>30,000</b>	30,000	0	<b>30,000</b>
226001 Insurances	45,300	0	<b>45,300</b>	45,000	0	<b>45,000</b>
227001 Travel inland	0	0	<b>0</b>	172,200	0	<b>172,200</b>
227003 Carriage, Haulage, Freight and transport hire	50,050	0	<b>50,050</b>	167,700	0	<b>167,700</b>
227004 Fuel, Lubricants and Oils	60,000	0	<b>60,000</b>	79,500	0	<b>79,500</b>
228001 Maintenance-Buildings and Structures	30,000	0	<b>30,000</b>	30,000	0	<b>30,000</b>
228002 Maintenance-Transport Equipment	30,000	0	<b>30,000</b>	40,000	0	<b>40,000</b>
242003 Other	0	0	<b>0</b>	58,500	0	<b>58,500</b>
312111 Residential Buildings - Acquisition	6,000,000	0	<b>6,000,000</b>	9,700,000	0	<b>9,700,000</b>
352899 Other Domestic Arrears Budgeting	0	0	<b>0</b>	331,191	0	<b>331,191</b>
<b>Grand Total Vote 503</b>	<b>11,223,859</b>	<b>0</b>	<b>11,223,859</b>	<b>15,655,050</b>	<b>0</b>	<b>15,655,050</b>
<b>Total Excluding Arrears</b>	<b>11,223,859</b>	<b>0</b>	<b>11,223,859</b>	<b>15,323,859</b>	<b>0</b>	<b>15,323,859</b>

# VOTE: 503 Uganda High Commission in Canada, Ottawa

Table V6: Detailed Estimates by Sub-SubProgramme, Department, Project, Output and Item

<i>Thousands Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
<b>Programme 16 Governance And Security</b>						
<b>SubProgramme 01 Institutional Coordination</b>						
<b>Sub-SubProgramme 01 Overseas Mission Services</b>						
<i>Recurrent Budget Estimates</i>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 High Commission in Ottawa, Canada						
<i>Budget Output 000014 Administrative and Support Services</i>						
211102 Contract Staff Salaries	1,175,495	0	<b>1,175,495</b>	1,175,495	0	<b>1,175,495</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	1,838,614	<b>1,838,614</b>	0	1,615,618	<b>1,615,618</b>
212102 Medical expenses (Employees)	0	297,400	<b>297,400</b>	0	276,931	<b>276,931</b>
221009 Welfare and Entertainment	0	20,000	<b>20,000</b>	0	40,000	<b>40,000</b>
221011 Printing, Stationery, Photocopying and Binding	0	5,000	<b>5,000</b>	0	10,000	<b>10,000</b>
221014 Bank Charges and other Bank related costs	0	0	<b>0</b>	0	5,000	<b>5,000</b>
222001 Information and Communication Technology Services.	0	40,000	<b>40,000</b>	0	60,000	<b>60,000</b>
222002 Postage and Courier	0	2,000	<b>2,000</b>	0	9,800	<b>9,800</b>
223003 Rent-Produced Assets-to private entities	0	1,430,000	<b>1,430,000</b>	0	1,275,791	<b>1,275,791</b>
223004 Guard and Security services	0	5,000	<b>5,000</b>	0	10,000	<b>10,000</b>
223005 Electricity	0	40,000	<b>40,000</b>	0	60,000	<b>60,000</b>
223006 Water	0	15,000	<b>15,000</b>	0	30,324	<b>30,324</b>
223007 Other Utilities- (fuel, gas, firewood, charcoal)	0	30,000	<b>30,000</b>	0	30,000	<b>30,000</b>
226001 Insurances	0	45,300	<b>45,300</b>	0	45,000	<b>45,000</b>
227001 Travel inland	0	0	<b>0</b>	0	172,200	<b>172,200</b>
227003 Carriage, Haulage, Freight and transport hire	0	50,050	<b>50,050</b>	0	167,700	<b>167,700</b>
227004 Fuel, Lubricants and Oils	0	60,000	<b>60,000</b>	0	60,000	<b>60,000</b>
228001 Maintenance-Buildings and Structures	0	30,000	<b>30,000</b>	0	30,000	<b>30,000</b>
228002 Maintenance-Transport Equipment	0	30,000	<b>30,000</b>	0	40,000	<b>40,000</b>
352899 Other Domestic Arrears Budgeting	0	0	<b>0</b>	0	331,191	<b>331,191</b>
<i>Total Cost of Budget Output 000014</i>	<b>1,175,495</b>	<b>3,938,364</b>	<b>5,113,859</b>	<b>1,175,495</b>	<b>4,269,555</b>	<b>5,445,050</b>
<b>Total Cost for Department 001</b>	<b>1,175,495</b>	<b>3,938,364</b>	<b>5,113,859</b>	<b>1,175,495</b>	<b>4,269,555</b>	<b>5,445,050</b>
<b>Total Excluding Arrears</b>	<b>1,175,495</b>	<b>3,938,364</b>	<b>5,113,859</b>	<b>1,175,495</b>	<b>3,938,364</b>	<b>5,113,859</b>
<i>Development Budget Estimates</i>						

# VOTE: 503 Uganda High Commission in Canada, Ottawa

<i>Thousands Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
<b>Programme 16 Governance And Security</b>						
<b>SubProgramme 01 Institutional Coordination</b>						
	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>
Project 1743 Retooling of Mission in Ottawa - Canada						
<b>Budget Output 000003 Facilities and Equipment Management</b>						
312111 Residential Buildings - Acquisition	6,000,000	0	6,000,000	9,700,000	0	9,700,000
<i>Total Cost of Budget Output 000003</i>	6,000,000	0	6,000,000	9,700,000	0	9,700,000
<b>Total Cost for Project 1743</b>	6,000,000	0	6,000,000	9,700,000	0	9,700,000
<b>Total Excluding Arrears</b>	6,000,000	0	6,000,000	9,700,000	0	9,700,000
<b>Total for Sub-SubProgramme 01</b>	11,113,859	0	11,113,859	15,145,050	0	15,145,050
<b>Total Excluding Arrears</b>	11,113,859	0	11,113,859	14,813,859	0	14,813,859
<b>Programme 18 Development Plan Implementation</b>						
<b>SubProgramme 02 Resource Mobilization and Budgeting</b>						
<b>Sub-SubProgramme 01 Overseas Mission Services</b>						
<b>Recurrent Budget Estimates</b>						
	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
Department 001 High Commission in Ottawa, Canada						
<b>Budget Output 560009 Cooperation frameworks and Development Assistance</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	110,000	110,000	0	270,000	270,000
221005 Official Ceremonies and State Functions	0	0	0	0	78,000	78,000
221009 Welfare and Entertainment	0	0	0	0	54,000	54,000
223003 Rent-Produced Assets-to private entities	0	0	0	0	30,000	30,000
227004 Fuel, Lubricants and Oils	0	0	0	0	19,500	19,500
242003 Other	0	0	0	0	58,500	58,500
<i>Total Cost of Budget Output 560009</i>	0	110,000	110,000	0	510,000	510,000
<b>Total Cost for Department 001</b>	0	110,000	110,000	0	510,000	510,000
<b>Total Excluding Arrears</b>	0	110,000	110,000	0	510,000	510,000
<b>Development Budget Estimates</b>						
	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>
<b>Total for Sub-SubProgramme 01</b>	110,000	0	110,000	510,000	0	510,000
<b>Total Excluding Arrears</b>	110,000	0	110,000	510,000	0	510,000
<b>Grand Total Vote 503</b>	11,223,859	0	11,223,859	15,655,050	0	15,655,050
<b>Total Excluding Arrears</b>	11,223,859	0	11,223,859	15,323,859	0	15,323,859

**VOTE: 503** Uganda High Commission in Canada, Ottawa

---

Table V7: External Financing for the Vote



**VOTE: 503** Uganda High Commission in Canada, Ottawa

---

Table V8: NTR Projections (Uganda Shillings Billions)