

VOTE: 106

Uganda Human Rights Commission (UHRC)

V1: VOTE OVERVIEW

i) Vote Strategic Objectives

- 1 To adequately inform and empower citizens to participate in governance
- 2 To enhance access to Justice for victims of Human Rights Violations
- 3 Improve compliance to Human Rights standards and reporting requirements
- 4 Enhance functionality of the Commission

ii) Snapshot of Medium Term Budget Allocations

Table V1.1 Overview of Vote Medium Term Allocations (Ush Billion)

<i>Billion Uganda Shillings</i>		FY2022/23	MTEF Budget Projections			
		Proposed Budget	2023/24	2024/25	2025/26	2026/27
Recurrent	Wage	7.595	7.595	7.595	7.595	7.595
	Non Wage	11.989	11.989	11.989	11.989	11.989
Devt.	GoU	1.052	1.052	1.052	1.052	1.052
	ExtFin	0.000	0.000	0.000	0.000	0.000
GoU Total		20.636	20.636	20.636	20.636	20.636
Total GoU+Ext Fin (MTEF)		20.636	20.636	20.636	20.636	20.636
<i>A.I.A Total</i>		0	0.000	0.000	0.000	0.000
Grand Total		20.636	20.636	20.636	20.636	20.636

Table V1.2: Medium Term Projections by Programme and Sub-Subprogramme

<i>Billion Uganda Shillings</i>		2022/23	MTEF Budget Projection			
		Proposed Budget	2023/24	2024/25	2025/26	2026/27
16 GOVERNANCE AND SECURITY						
01 General Administration and Support Services		19.529	19.529	19.529	19.529	19.529
02 Protection and Promotion of Human Rights		1.107	1.107	1.107	1.107	1.107
Total for the Programme		20.636	20.636	20.636	20.636	20.636
Total for the Vote: 106		20.636	20.636	20.636	20.636	20.636

V2: MEDIUM TERM BUDGET ALLOCATIONS BY DEPARTMENT AND PROJECT

Table V2.1: Medium Term Projections by Department and Project

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Billion Uganda Shillings	2022/23	MTEF Budget Projection			
	Proposed Budget	2023/24	2024/25	2025/26	2026/27
Programme: 16 GOVERNANCE AND SECURITY					
Sub-SubProgramme: 01 General Administration and Support Services					
<i>Recurrent</i>					
001 Finance and Administration	18.477	18.477	18.477	18.477	18.477
<i>Development</i>					
1670 Retooling the Uganda Human Rights Commission	1.052	1.052	1.052	1.052	1.052
Total for the Sub-SubProgramme	19.529	19.529	19.529	19.529	19.529
Sub-SubProgramme: 02 Protection and Promotion of Human Rights					
<i>Recurrent</i>					
001 Complaints Investigations and Legal Services	0.190	0.190	0.190	0.190	0.190
002 Monitoring and Inspections	0.347	0.347	0.347	0.347	0.347
003 Research Education and Documentation	0.571	0.571	0.571	0.571	0.571
<i>Development</i>					
N / A					
Total for the Sub-SubProgramme	1.107	1.107	1.107	1.107	1.107
Total for the Programme	20.636	20.636	20.636	20.636	20.636
Total for the Vote: 106	20.636	20.636	20.636	20.636	20.636

V3: VOTE MEDIUM TERM PLANS

Planned Outputs for FY2022/23 and Medium Term Plans

Plan FY2022/23	MEDIUM TERM PLANS
Programme Intervention: 160301 Strengthen democracy and electoral processes	

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<p>Popularize the Uganda bill of rights through translation, design, printing of the bill into 10 local languages</p> <p>Conduct community outreaches drive through road shows using the civic education vans</p> <p>Conduct community baraza or kraal meetings on various human right themes</p> <p>Airing out spot messages</p> <p>Training of Trainers of university student leaders on human right based approach to development</p> <p>Capacity building trainings for duty bearers on HRBA</p> <p>Conduct virtual inter program meetings on implementation of HRBA in planning</p> <p>Development of the UHRC 5 year research agenda</p> <p>Conduct research on Human Rights abuses (Post - Covid education management by primary and secondary schools)</p> <p>Strengthen the UHRC Library and documentation services</p> <p>Staff training for 35 UHRC staff on documentation quality standards</p> <p>Completion of automation of regional libraries and support to 12 libraries on use of new systems</p>	<p>Popularize the Uganda bill of rights</p> <p>Conduct community outreaches drive through road shows using the civic education vans</p> <p>Conduct research on Human Rights abuses</p> <p>Conduct community baraza or kraal meetings on various human right themes</p> <p>Capacity building trainings for duty bearers in HRBA</p> <p>Airing out spot messages</p> <p>Conduct inter program meetings on implementation of HRBA in planning</p> <p>Strengthen the UHRC Library and documentation services</p> <p>Training of Trainers on human right based approach to development</p>
Programme Intervention: 160401 Ensure regular reporting to Parliament and follow up on implementation of the recommendations mechanisms/requirements	
<p>Production and presentation of the 25th Annual state of Human Rights report to Parliament</p> <p>Inspecting places of detention for human rights compliance</p>	<p>Production and presentation of the 25th Annual state of Human Rights report to Parliament</p> <p>Inspecting places of detention for human rights compliance</p> <p>Monitor Economic Social and Cultural Rights</p>
Programme Intervention: 160504 Promote equitable access to justice through legal aid services	

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Conduct investigations on alleged human rights violations by 12 UHRC regional offices	Develop and disseminate the UHRC referral pathway
Conduct quarterly mobile complaints handling clinics	Conduct investigations on alleged human rights violations by 12 UHRC regional offices
Monitor the complaints management process in all the UHRC regional offices	Conduct quarterly mobile complaints handling clinics
Process service and delivery of complaints letters, hearing notices by head office and regional offices	Process service and delivery of complaints letters, hearing notices by head office and regional offices
Subscription to ULS, EALS, Practicing certificates, CLE,	Subscription to ULS, EALS, Practicing certificates, CLE,
Inspection of chambers by law council	Inspection of chambers by law council
Develop and disseminate the UHRC referral pathway	
Programme Intervention: 160605 Undertake financing and administration of programme services	
Strengthen regional and field offices	Retooling the Uganda Human Rights Commission
Conduct staff performance reviews in all the UHRC regional offices and head office	Strengthen regional and field offices
Purchase of ICT equipment, furniture and fittings	Ensure the Commission is adequately resourced
Conduct quarterly audit inspections to cover 10 regional offices	Undertake an annual performance assessment exercise
Dissemination of institutional messages using multimedia channels	Conduct Budgetary preparatory consultative meetings
Production of quarterly UHRC online publications	Commemoration of international days
Commemoration of international days	Conduct staff performance reviews in all the UHRC regional offices and head office
Undertake quarterly M&E activities	Undertake quarterly M&E activities
Undertake an annual performance assessment exercise	
Conduct Budgetary preparatory consultative meetings	

V4: Highlights of Vote Projected Performance**Table V4.1: Budget Outputs and Indicators**

Sub SubProgramme:	01 General Administration and Support Services			
Department:	001 Finance and Adminstration			
Budget Output:	000001 Audit and Risk Management			
PIAP Output:	Internal audit undertaken			
Indicator Name	Indicator Measure	Base Year	Base Level	2022-2023

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				Target
No. of Internal Audit Reports prepared	Number	2017/18	4	4
Budget Output:	000011 Communication and Public Relations			
PIAP Output:	Visibility of the Commission enhanced			
Indicator Name	Indicator Measure	Base Year	Base Level	2022-2023
				Target
Institutional visibility promoted	Text	2017/18	4	4
Budget Output:	000013 HIV/AIDS Mainstreaming			
PIAP Output:	HIV/AIDS Activities mainstreamed			
Indicator Name	Indicator Measure	Base Year	Base Level	2022-2023
				Target
No. of HIV/AIDS committee meetings organised.	Number	2017/18	0	4
Budget Output:	000033 Support to Regional Offices			
PIAP Output:	Regional and field office management			
Indicator Name	Indicator Measure	Base Year	Base Level	2022-2023
				Target
Functionality of regional and field offices	Text	2017/18	22	23
Sub SubProgramme:	02 Protection and Promotion of Human Rights			
Department:	002 Monitoring and Inspections			
Budget Output:	000023 Inspection and Monitoring			
PIAP Output:	Annual state of human rights report produced			
Indicator Name	Indicator Measure	Base Year	Base Level	2022-2023
				Target
Annual state of human rights report presented to Parliament on time	Text	2017/18	June	April
Number of braille copies of the Annual state of the human rights report produced and disseminated	Number	2017/18	250	200
Number of copies of Annual report produced and disseminated	Number	2017/18	2500	2000
Number of copies of special/complementary reports on the status of implementation of UHRC recommendations of the previous Annual state of Human Rights reports	Number	2017/18	0	200

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Number of popular version copies of the Annual state of the human rights report produced and disseminated	Number	2017/18	250	3000
Department:	003 Research Education and Documentation			
Budget Output:	000034 Education and Training			
PIAP Output:	Sensitisation and mobilisation programs undertaken			
Indicator Name	Indicator Measure	Base Year	Base Level	2022-2023
				Target
Dedicated App commissioned and upgraded regularly	Text	2017/18	0	1 App upgrade
Number of duty bearers provided with human rights knowledge	Number	2017/18	0	600
Number of radio talk shows on human rights conducted	Number	2017/18	214	0
Number of social media live streaming events conducted	Number	2017/18	5	5
Number of spot messages on human rights aired out	Number	2017/18	7885	300

V5: VOTE CROSS CUTTING ISSUES

i) Gender and Equity

OBJECTIVE	To increase awareness on gender and equity
Issue of Concern	Knowledge and education are key factors for the full and effective participation of the youth in governance
Planned Interventions	Youth mindset community programs focusing on rights and responsibilities
Budget Allocation (Billion)	0.018
Performance Indicators	Number of youth sensitized on rights and responsibilities

ii) HIV/AIDS

OBJECTIVE	To mainstream HIV/AIDS issues in all UHRC programs for effective service delivery
Issue of Concern	Awareness, prevention, care and treatment of HIV/AIDS
Planned Interventions	UHCs HIV and AIDs policy disseminated to staff in 4 regional offices
Budget Allocation (Billion)	0.005
Performance Indicators	Number of regional offices with UHRC HIV and AIDs policy disseminated

iii) Environment

OBJECTIVE	To responsibly manage the environment for present and future use in the pursuit to promote and protect human rights
Issue of Concern	Environmental concerns represent a considerable measure of danger to the well-being of people and the right to life

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Planned Interventions	Improve waste disposal for environmental conservation
Budget Allocation (Billion)	0
Performance Indicators	Number of proper waste bins procured for disposal of waste

iv) Covid

OBJECTIVE	To curb the spread of Covid 19
Issue of Concern	Covid 19 is highly infectious and can spread from person to person when an infected person exhales, talks, vocalizes, sneezes, or coughs and is highly transmissible and can be spread by people who have no symptoms
Planned Interventions	Continuous sensitization on Covid 19 Provision of personal protective equipment for Covid 19
Budget Allocation (Billion)	0
Performance Indicators	Number of staff provided with skills and personal protective equipment