

# VOTE: 106 Uganda Human Rights Commission (UHRC)

Table V1: Overview of Vote Expenditure (Ushs Billion)

	2024/25 Approved Budget	2025/26 Approved Estimates	MTEF Budget Projections			
			2026/27	2027/28	2028/29	2029/30
Recurrent	Wage	9.021	11.021	11.572	12.151	12.758
	Non-Wage	11.022	15.185	17.767	20.432	24.518
Devt.	GoU	0.478	6.766	7.781	8.559	10.271
	Ext Fin.	0.000	0.000	0.000	0.000	0.000
<b>GoU Total</b>		<b>20.522</b>	<b>32.973</b>	<b>37.120</b>	<b>41.142</b>	<b>47.547</b>
<b>Total GoU+Ext Fin (MTEF)</b>		<b>20.522</b>	<b>32.973</b>	<b>37.120</b>	<b>41.142</b>	<b>47.547</b>
<b>Arrears</b>		0.004	0.000	0.000	0.000	0.000
<b>Total Budget</b>		<b>20.526</b>	<b>32.973</b>	<b>37.120</b>	<b>41.142</b>	<b>47.547</b>
<b>Total Vote Budget Excluding Arrears</b>		<b>20.522</b>	<b>32.973</b>	<b>37.120</b>	<b>41.142</b>	<b>47.547</b>
						<b>55.143</b>

Table V2: Summary of Vote Estimates by Vote Function, Department and Project

Thousand Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates								
<b>Programme 16 Governance And Security</b>												
<b>Vote Function 01 General Administration and Support Services</b>												
<b>Recurrent Budget Estimates</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>						
001 Finance and Adminstration	9,021,235	10,919,025	<b>19,940,260</b>	11,021,235	13,057,263	<b>24,078,498</b>						
<b>Total Recurrent Budget Estimates for Vote Function</b>	<b>9,021,235</b>	<b>10,919,025</b>	<b>19,940,260</b>	<b>11,021,235</b>	<b>13,057,263</b>	<b>24,078,498</b>						
<b>Development Budget Estimates</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>						
1670 Retooling the Uganda Human Rights Commission	477,971	0	<b>477,971</b>	0	0	<b>0</b>						
1913 Institutional Development of Uganda Human Rights Commission	0	0	<b>0</b>	6,765,971	0	<b>6,765,971</b>						
<b>Total Development Budget Estimates for Vote Function</b>	<b>477,971</b>	<b>0</b>	<b>477,971</b>	<b>6,765,971</b>	<b>0</b>	<b>6,765,971</b>						
<i>Total for Vote Function 01</i>	<i>9,499,206</i>	<i>10,919,025</i>	<i>20,418,231</i>	<i>17,787,206</i>	<i>13,057,263</i>	<i>30,844,469</i>						
<b>Vote Function 02 Protection and Promotion of Human Rights</b>												
<b>Recurrent Budget Estimates</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>						
001 Complaints Investigations and Legal Services	0	20,965	<b>20,965</b>	0	859,215	<b>859,215</b>						
002 Monitoring and Inspections	0	76,550	<b>76,550</b>	0	653,166	<b>653,166</b>						
003 Research Education and Documentation	0	10,000	<b>10,000</b>	0	615,724	<b>615,724</b>						
<b>Total Recurrent Budget Estimates for Vote Function</b>	<b>0</b>	<b>107,515</b>	<b>107,515</b>	<b>0</b>	<b>2,128,105</b>	<b>2,128,105</b>						

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Thousand Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 16 Governance And Security						
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 02	0	107,515	107,515	0	2,128,105	2,128,105
<b>Total for Programme 16</b>	<b>9,499,206</b>	<b>11,026,540</b>	<b>20,525,746</b>	<b>17,787,206</b>	<b>15,185,368</b>	<b>32,972,574</b>
<b>Grand Total Vote 106</b>	<b>9,499,206</b>	<b>11,026,540</b>	<b>20,525,746</b>	<b>17,787,206</b>	<b>15,185,368</b>	<b>32,972,574</b>
<b>Total Excluding Arrears</b>	<b>9,499,206</b>	<b>11,022,368</b>	<b>20,521,574</b>	<b>17,787,206</b>	<b>15,185,368</b>	<b>32,972,574</b>

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Table V3: Summary Vote Estimates by Economic Classification

Thousand Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211 Wages and Salaries	15,033,964	0	15,033,964	17,088,744	0	17,088,744
212 Social Contributions	1,564,718	0	1,564,718	1,736,718	0	1,736,718
221 General Use of goods and services	178,050	0	178,050	1,851,498	0	1,851,498
222 Communications	14,000	0	14,000	51,000	0	51,000
223 Utility and Property Expenses	2,553,077	0	2,553,077	2,508,077	0	2,508,077
224 Supplies and Services	15,000	0	15,000	4,300	0	4,300
225 Professional Services	0	0	0	1,173,491	0	1,173,491
227 Travel and Transport	370,320	0	370,320	2,489,192	0	2,489,192
228 Maintenance	412,904	0	412,904	458,474	0	458,474
273 Employment-related social benefits	0	0	0	15,000	0	15,000
312 Acquisition of Produced Assets	379,541	0	379,541	5,596,080	0	5,596,080
352 Financial Assets	4,172	0	4,172	0	0	0
<b>Grand Total Vote 106</b>	<b>20,525,746</b>	<b>0</b>	<b>20,525,746</b>	<b>32,972,574</b>	<b>0</b>	<b>32,972,574</b>
<i>Total Excluding Arrears</i>	<b>20,521,574</b>	<b>0</b>	<b>20,521,574</b>	<b>32,972,574</b>	<b>0</b>	<b>32,972,574</b>

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Table V4: Summary Vote Estimates by Item

Thousand Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211103 Statutory salaries	9,021,235	0	9,021,235	11,021,235	0	11,021,235
211104 Employee Gratuity	2,883,011	0	2,883,011	2,883,011	0	2,883,011
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	3,129,718	0	3,129,718	2,825,128	0	2,825,128
211107 Boards, Committees and Council Allowances	0	0	0	359,370	0	359,370
212101 Social Security Contributions	1,102,718	0	1,102,718	1,102,718	0	1,102,718
212102 Medical expenses (Employees)	462,000	0	462,000	634,000	0	634,000
221001 Advertising and Public Relations	8,000	0	8,000	316,514	0	316,514
221002 Workshops, Meetings and Seminars	24,314	0	24,314	766,354	0	766,354
221003 Staff Training	0	0	0	60,000	0	60,000
221004 Recruitment Expenses	1,000	0	1,000	0	0	0
221007 Books, Periodicals & Newspapers	2,000	0	2,000	14,000	0	14,000
221008 Information and Communication Technology Supplies.	30,000	0	30,000	198,785	0	198,785
221009 Welfare and Entertainment	5,000	0	5,000	27,200	0	27,200
221011 Printing, Stationery, Photocopying and Binding	52,236	0	52,236	348,545	0	348,545
221012 Small Office Equipment	0	0	0	4,100	0	4,100
221017 Membership dues and Subscription fees.	55,500	0	55,500	116,000	0	116,000
222001 Information and Communication Technology Services.	14,000	0	14,000	50,000	0	50,000
222002 Postage and Courier	0	0	0	1,000	0	1,000
223001 Property Management Expenses	127,200	0	127,200	132,200	0	132,200
223002 Property Rates	12,000	0	12,000	12,000	0	12,000
223003 Rent-Produced Assets-to private entities	1,997,730	0	1,997,730	1,927,730	0	1,927,730
223004 Guard and Security services	310,547	0	310,547	310,547	0	310,547
223005 Electricity	70,800	0	70,800	90,800	0	90,800
223006 Water	34,800	0	34,800	34,800	0	34,800
224010 Protective Gear	0	0	0	4,300	0	4,300
224011 Research Expenses	15,000	0	15,000	0	0	0
225101 Consultancy Services	0	0	0	10,000	0	10,000
225201 Consultancy Services-Capital	0	0	0	1,163,491	0	1,163,491

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Items	2024/25 Approved Budget			2025/26 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
227001 Travel inland	110,965	0	110,965	1,829,837	0	1,829,837
227002 Travel abroad	0	0	0	400,000	0	400,000
227004 Fuel, Lubricants and Oils	259,355	0	259,355	259,355	0	259,355
228001 Maintenance-Buildings and Structures	100,430	0	100,430	17,000	0	17,000
228002 Maintenance-Transport Equipment	310,474	0	310,474	386,474	0	386,474
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	2,000	0	2,000	55,000	0	55,000
273102 Incapacity, death benefits and funeral expenses	0	0	0	15,000	0	15,000
312212 Light Vehicles - Acquisition	0	0	0	3,385,000	0	3,385,000
312213 Water Vessels - Acquisition	0	0	0	300,000	0	300,000
312221 Light ICT hardware - Acquisition	125,743	0	125,743	873,300	0	873,300
312222 Heavy ICT hardware - Acquisition	56,000	0	56,000	20,000	0	20,000
312229 Other ICT Equipment - Acquisition	0	0	0	146,700	0	146,700
312231 Office Equipment - Acquisition	0	0	0	10,000	0	10,000
312232 Electrical machinery - Acquisition	0	0	0	206,100	0	206,100
312235 Furniture and Fittings - Acquisition	197,798	0	197,798	654,980	0	654,980
352899 Other Domestic Arrears Budgeting	4,172	0	4,172	0	0	0
<b>Grand Total Vote 106</b>	<b>20,525,746</b>	<b>0</b>	<b>20,525,746</b>	<b>32,972,574</b>	<b>0</b>	<b>32,972,574</b>
<b>Total Excluding Arrears</b>	<b>20,521,574</b>	<b>0</b>	<b>20,521,574</b>	<b>32,972,574</b>	<b>0</b>	<b>32,972,574</b>

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Table V5: Detailed Estimates by Vote Function, Department, Project, Key Service Area and Item

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 16 Governance And Security	Wage	NonWage	Total	Wage	NonWage	Total
<b>Vote Function 01 General Administration and Support Services</b>						
<i>Recurrent Budget Estimates</i>						
Department 001 Finance and Adminstration						
<i>Key Service Area 000001 Audit and Risk Management</i>						
227001 Travel inland	0	4,000	4,000	0	69,000	69,000
<i>Total Cost of Key Service Area 000001</i>	<b>0</b>	<b>4,000</b>	<b>4,000</b>	<b>0</b>	<b>69,000</b>	<b>69,000</b>
<i>Key Service Area 000005 Human Resource Management</i>						
221002 Workshops, Meetings and Seminars	0	0	0	0	94,600	94,600
221003 Staff Training	0	0	0	0	60,000	60,000
221004 Recruitment Expenses	0	1,000	1,000	0	0	0
221009 Welfare and Entertainment	0	0	0	0	10,000	10,000
221011 Printing, Stationery, Photocopying and Binding	0	3,000	3,000	0	3,000	3,000
<i>Total Cost of Key Service Area 000005</i>	<b>0</b>	<b>4,000</b>	<b>4,000</b>	<b>0</b>	<b>167,600</b>	<b>167,600</b>
<i>Key Service Area 000006 Planning and Budgeting services</i>						
221002 Workshops, Meetings and Seminars	0	0	0	0	20,000	20,000
227001 Travel inland	0	6,000	6,000	0	114,000	114,000
<i>Total Cost of Key Service Area 000006</i>	<b>0</b>	<b>6,000</b>	<b>6,000</b>	<b>0</b>	<b>134,000</b>	<b>134,000</b>
<i>Key Service Area 000011 Communication and Public Relations</i>						
221001 Advertising and Public Relations	0	8,000	8,000	0	78,000	78,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	60,000	60,000
227001 Travel inland	0	4,000	4,000	0	0	0
<i>Total Cost of Key Service Area 000011</i>	<b>0</b>	<b>12,000</b>	<b>12,000</b>	<b>0</b>	<b>138,000</b>	<b>138,000</b>
<i>Key Service Area 000013 HIV/AIDS Mainstreaming</i>						
221002 Workshops, Meetings and Seminars	0	0	0	0	40,000	40,000
227001 Travel inland	0	2,000	2,000	0	0	0
<i>Total Cost of Key Service Area 000013</i>	<b>0</b>	<b>2,000</b>	<b>2,000</b>	<b>0</b>	<b>40,000</b>	<b>40,000</b>
<i>Key Service Area 000014 Administrative and Support Services</i>						
211103 Statutory salaries	9,021,235	0	<b>9,021,235</b>	11,021,235	0	<b>11,021,235</b>
211104 Employee Gratuity	0	2,883,011	<b>2,883,011</b>	0	2,883,011	<b>2,883,011</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	3,129,718	<b>3,129,718</b>	0	2,753,128	<b>2,753,128</b>
211107 Boards, Committees and Council Allowances	0	0	<b>0</b>	0	359,370	<b>359,370</b>
212101 Social Security Contributions	0	1,102,718	<b>1,102,718</b>	0	1,102,718	<b>1,102,718</b>

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Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 16 Governance And Security	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
<b>Key Service Area 000014 Administrative and Support Services</b>						
212102 Medical expenses (Employees)	0	462,000	<b>462,000</b>	0	634,000	<b>634,000</b>
221001 Advertising and Public Relations	0	0	<b>0</b>	0	10,000	<b>10,000</b>
221002 Workshops, Meetings and Seminars	0	0	<b>0</b>	0	80,000	<b>80,000</b>
221007 Books, Periodicals & Newspapers	0	2,000	<b>2,000</b>	0	5,000	<b>5,000</b>
221008 Information and Communication Technology Supplies.	0	30,000	<b>30,000</b>	0	65,192	<b>65,192</b>
221009 Welfare and Entertainment	0	5,000	<b>5,000</b>	0	17,200	<b>17,200</b>
221011 Printing, Stationery, Photocopying and Binding	0	20,000	<b>20,000</b>	0	90,545	<b>90,545</b>
221012 Small Office Equipment	0	0	<b>0</b>	0	2,000	<b>2,000</b>
221017 Membership dues and Subscription fees.	0	55,500	<b>55,500</b>	0	85,000	<b>85,000</b>
222002 Postage and Courier	0	0	<b>0</b>	0	1,000	<b>1,000</b>
223001 Property Management Expenses	0	117,200	<b>117,200</b>	0	117,200	<b>117,200</b>
223002 Property Rates	0	12,000	<b>12,000</b>	0	12,000	<b>12,000</b>
223003 Rent-Produced Assets-to private entities	0	1,925,730	<b>1,925,730</b>	0	1,855,730	<b>1,855,730</b>
223004 Guard and Security services	0	280,347	<b>280,347</b>	0	280,347	<b>280,347</b>
223005 Electricity	0	70,800	<b>70,800</b>	0	90,800	<b>90,800</b>
223006 Water	0	34,800	<b>34,800</b>	0	34,800	<b>34,800</b>
227001 Travel inland	0	44,000	<b>44,000</b>	0	370,000	<b>370,000</b>
227002 Travel abroad	0	0	<b>0</b>	0	400,000	<b>400,000</b>
227004 Fuel, Lubricants and Oils	0	249,081	<b>249,081</b>	0	249,081	<b>249,081</b>
228001 Maintenance-Buildings and Structures	0	2,000	<b>2,000</b>	0	17,000	<b>17,000</b>
228002 Maintenance-Transport Equipment	0	310,474	<b>310,474</b>	0	386,474	<b>386,474</b>
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	2,000	<b>2,000</b>	0	5,000	<b>5,000</b>
273102 Incapacity, death benefits and funeral expenses	0	0	<b>0</b>	0	15,000	<b>15,000</b>
352899 Other Domestic Arrears Budgeting	0	4,172	<b>4,172</b>	0	0	<b>0</b>
<b>Total Cost of Key Service Area 000014</b>	<b>9,021,235</b>	<b>10,742,551</b>	<b>19,763,786</b>	<b>11,021,235</b>	<b>11,921,596</b>	<b>22,942,831</b>
<b>Key Service Area 000019 ICT Services</b>						
221008 Information and Communication Technology Supplies.	0	0	<b>0</b>	0	133,593	<b>133,593</b>
222001 Information and Communication Technology Services.	0	14,000	<b>14,000</b>	0	50,000	<b>50,000</b>
227001 Travel inland	0	4,000	<b>4,000</b>	0	50,000	<b>50,000</b>

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Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 16 Governance And Security	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Adminstration						
<b>Key Service Area 000019 ICT Services</b>						
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	0	0	0	50,000	50,000
<b>Total Cost of Key Service Area 000019</b>	<b>0</b>	<b>18,000</b>	<b>18,000</b>	<b>0</b>	<b>283,593</b>	<b>283,593</b>
<b>Key Service Area 000033 Support to Regional Offices</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	12,000	12,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	40,000	40,000
223001 Property Management Expenses	0	10,000	10,000	0	15,000	15,000
223003 Rent-Produced Assets-to private entities	0	72,000	72,000	0	72,000	72,000
223004 Guard and Security services	0	30,200	30,200	0	30,200	30,200
227001 Travel inland	0	8,000	8,000	0	124,000	124,000
227004 Fuel, Lubricants and Oils	0	10,274	10,274	0	10,274	10,274
<b>Total Cost of Key Service Area 000033</b>	<b>0</b>	<b>130,474</b>	<b>130,474</b>	<b>0</b>	<b>303,474</b>	<b>303,474</b>
<b>Total Cost for Department 001</b>	<b>9,021,235</b>	<b>10,919,025</b>	<b>19,940,260</b>	<b>11,021,235</b>	<b>13,057,263</b>	<b>24,078,498</b>
<b>Total Excluding Arrears</b>	<b>9,021,235</b>	<b>10,914,853</b>	<b>19,936,088</b>	<b>11,021,235</b>	<b>13,057,263</b>	<b>24,078,498</b>
<b>Development Budget Estimates</b>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1670 Retooling the Uganda Human Rights Commission						
<b>Key Service Area 000003 Facilities and Equipment Management</b>						
228001 Maintenance-Buildings and Structures	98,430	0	98,430	0	0	0
312221 Light ICT hardware - Acquisition	125,743	0	125,743	0	0	0
312222 Heavy ICT hardware - Acquisition	56,000	0	56,000	0	0	0
312235 Furniture and Fittings - Acquisition	197,798	0	197,798	0	0	0
<b>Total Cost of Key Service Area 000003</b>	<b>477,971</b>	<b>0</b>	<b>477,971</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Cost for Project 1670</b>	<b>477,971</b>	<b>0</b>	<b>477,971</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Excluding Arrears</b>	<b>477,971</b>	<b>0</b>	<b>477,971</b>	<b>0</b>	<b>0</b>	<b>0</b>
Project 1913 Institutional Development of Uganda Human Rights Commission						
<b>Key Service Area 000003 Facilities and Equipment Management</b>						
221012 Small Office Equipment	0	0	0	2,100	0	2,100
224010 Protective Gear	0	0	0	4,300	0	4,300
225201 Consultancy Services-Capital	0	0	0	1,163,491	0	1,163,491
312212 Light Vehicles - Acquisition	0	0	0	3,385,000	0	3,385,000
312213 Water Vessels - Acquisition	0	0	0	300,000	0	300,000
312221 Light ICT hardware - Acquisition	0	0	0	873,300	0	873,300

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Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 16 Governance And Security	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1913 Institutional Development of Uganda Human Rights Commission						
<b>Key Service Area 000003 Facilities and Equipment Management</b>						
312222 Heavy ICT hardware - Acquisition	0	0	<b>0</b>	20,000	0	<b>20,000</b>
312229 Other ICT Equipment - Acquisition	0	0	<b>0</b>	146,700	0	<b>146,700</b>
312231 Office Equipment - Acquisition	0	0	<b>0</b>	10,000	0	<b>10,000</b>
312232 Electrical machinery - Acquisition	0	0	<b>0</b>	206,100	0	<b>206,100</b>
312235 Furniture and Fittings - Acquisition	0	0	<b>0</b>	654,980	0	<b>654,980</b>
<b>Total Cost of Key Service Area 000003</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,765,971</b>	<b>0</b>	<b>6,765,971</b>
<b>Total Cost for Project 1913</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,765,971</b>	<b>0</b>	<b>6,765,971</b>
<b>Total Excluding Arrears</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,765,971</b>	<b>0</b>	<b>6,765,971</b>
<b>Total for Vote Function 01</b>	<b>20,418,231</b>	<b>0</b>	<b>20,418,231</b>	<b>30,844,469</b>	<b>0</b>	<b>30,844,469</b>
<b>Total Excluding Arrears</b>	<b>20,414,059</b>	<b>0</b>	<b>20,414,059</b>	<b>30,844,469</b>	<b>0</b>	<b>30,844,469</b>
<b>Vote Function 02 Protection and Promotion of Human Rights</b>						
<i>Recurrent Budget Estimates</i>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Complaints Investigations and Legal Services						
<b>Key Service Area 000031 Complaints Management</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	<b>0</b>	60,000	0	<b>60,000</b>
221002 Workshops, Meetings and Seminars	0	0	<b>0</b>	175,000	0	<b>175,000</b>
221011 Printing, Stationery, Photocopying and Binding	0	0	<b>0</b>	15,000	0	<b>15,000</b>
227001 Travel inland	0	20,965	<b>20,965</b>	609,215	0	<b>609,215</b>
<b>Total Cost of Key Service Area 000031</b>	<b>0</b>	<b>20,965</b>	<b>20,965</b>	<b>859,215</b>	<b>0</b>	<b>859,215</b>
<b>Total Cost for Department 001</b>	<b>0</b>	<b>20,965</b>	<b>20,965</b>	<b>859,215</b>	<b>0</b>	<b>859,215</b>
<b>Total Excluding Arrears</b>	<b>0</b>	<b>20,965</b>	<b>20,965</b>	<b>859,215</b>	<b>0</b>	<b>859,215</b>
Department 002 Monitoring and Inspections						
<b>Key Service Area 000023 Inspection and Monitoring</b>						
221002 Workshops, Meetings and Seminars	0	24,314	<b>24,314</b>	350,754	0	<b>350,754</b>
221011 Printing, Stationery, Photocopying and Binding	0	29,236	<b>29,236</b>	100,000	0	<b>100,000</b>
224011 Research Expenses	0	15,000	<b>15,000</b>	0	0	<b>0</b>
225101 Consultancy Services	0	0	<b>0</b>	10,000	0	<b>10,000</b>
227001 Travel inland	0	8,000	<b>8,000</b>	192,412	0	<b>192,412</b>
<b>Total Cost of Key Service Area 000023</b>	<b>0</b>	<b>76,550</b>	<b>76,550</b>	<b>653,166</b>	<b>0</b>	<b>653,166</b>
<b>Total Cost for Department 002</b>	<b>0</b>	<b>76,550</b>	<b>76,550</b>	<b>653,166</b>	<b>0</b>	<b>653,166</b>
<b>Total Excluding Arrears</b>	<b>0</b>	<b>76,550</b>	<b>76,550</b>	<b>653,166</b>	<b>0</b>	<b>653,166</b>

# VOTE: 106 Uganda Human Rights Commission (UHRC)

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 16 Governance And Security	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 Research Education and Documentation						
<b>Key Service Area 000034 Education and Skills Development</b>						
221001 Advertising and Public Relations	0	0	<b>0</b>	0	228,514	<b>228,514</b>
221002 Workshops, Meetings and Seminars	0	0	<b>0</b>	0	6,000	<b>6,000</b>
221007 Books, Periodicals & Newspapers	0	0	<b>0</b>	0	9,000	<b>9,000</b>
221011 Printing, Stationery, Photocopying and Binding	0	0	<b>0</b>	0	40,000	<b>40,000</b>
221017 Membership dues and Subscription fees.	0	0	<b>0</b>	0	31,000	<b>31,000</b>
227001 Travel inland	0	10,000	<b>10,000</b>	0	301,210	<b>301,210</b>
<b>Total Cost of Key Service Area 000034</b>	<b>0</b>	<b>10,000</b>	<b>10,000</b>	<b>0</b>	<b>615,724</b>	<b>615,724</b>
<b>Total Cost for Department 003</b>	<b>0</b>	<b>10,000</b>	<b>10,000</b>	<b>0</b>	<b>615,724</b>	<b>615,724</b>
<b>Total Excluding Arrears</b>	<b>0</b>	<b>10,000</b>	<b>10,000</b>	<b>0</b>	<b>615,724</b>	<b>615,724</b>
<i>Development Budget Estimates</i>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
<b>Total for Vote Function 02</b>	<b>107,515</b>	<b>0</b>	<b>107,515</b>	<b>2,128,105</b>	<b>0</b>	<b>2,128,105</b>
<b>Total Excluding Arrears</b>	<b>107,515</b>	<b>0</b>	<b>107,515</b>	<b>2,128,105</b>	<b>0</b>	<b>2,128,105</b>
<b>Grand Total Vote 106</b>	<b>20,525,746</b>	<b>0</b>	<b>20,525,746</b>	<b>32,972,574</b>	<b>0</b>	<b>32,972,574</b>
<b>Total Excluding Arrears</b>	<b>20,521,574</b>	<b>0</b>	<b>20,521,574</b>	<b>32,972,574</b>	<b>0</b>	<b>32,972,574</b>

# VOTE: 106 Uganda Human Rights Commission (UHRC)

Table V6: Summary of Project allocations by Department

Thousand Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
<b>Programme 16 Governance And Security</b>						
<b>Vote Function 01 General Administration and Support Services</b>						
<b>Department 001 Finance and Adminstration</b>						
1670 Retooling the Uganda Human Rights Commission	477,971	0	<b>477,971</b>	0	0	<b>0</b>
1913 Institutional Development of Uganda Human Rights Commission	0	0	<b>0</b>	6,765,971	0	<b>6,765,971</b>
<b>Total Development for the Department 001</b>	<b>477,971</b>	<b>0</b>	<b>477,971</b>	<b>6,765,971</b>	<b>0</b>	<b>6,765,971</b>
<b>Total Excluding Arrears</b>	<b>477,971</b>	<b>0</b>	<b>477,971</b>	<b>6,765,971</b>	<b>0</b>	<b>6,765,971</b>
<b>Grand Total Vote</b>	<b>477,971</b>	<b>0</b>	<b>477,971</b>	<b>6,765,971</b>	<b>0</b>	<b>6,765,971</b>
<b>Total Excluding Arrears</b>	<b>477,971</b>	<b>0</b>	<b>477,971</b>	<b>6,765,971</b>	<b>0</b>	<b>6,765,971</b>

## **VOTE: 106   Uganda Human Rights Commission (UHRC)**

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**Table V7: External Financing for the Vote**

# VOTE: 106 Uganda Human Rights Commission (UHRC)

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**Table V8: NTR Projections (Uganda Shillings Billions)**

Revenue Code	Revenue Name	FY2024/25	Projection FY2025/26
142114	Sale of publications-From Private Entities	60,250,000.000	0.000
142119	Sale of bid documents-From Private Entities	0.000	0.010
<b>Total</b>		<b>60,250,000.000</b>	<b>0.010</b>