

VOTE: 106 Uganda Human Rights Commission (UHRC)

Table V1: Summary of Vote Estimates by Programme and Vote Function

Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme: 16 Governance and Security						
01 General Administration and Support Services	30,844,469	0	30,844,469	30,350,226	0	30,350,226
02 Protection and Promotion of Human Rights	2,128,105	0	2,128,105	2,722,348	0	2,722,348
Total for Programme	32,972,574	0	32,972,574	33,072,574	0	33,072,574
Total Excluding Arrears	32,972,574	0	32,972,574	33,072,574	0	33,072,574
Grand Total Vote 106	32,972,574	0	32,972,574	33,072,574	0	33,072,574
Total Excluding Arrears	32,972,574	0	32,972,574	33,072,574	0	33,072,574

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Table V2: Summary of Vote Estimates by Vote Function, Department and Project

Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 16 Governance and Security						
Vote Function 01 General Administration and Support Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Finance and Adminstration	11,021,235	13,057,263	24,078,498	11,021,235	15,329,020	26,350,255
Total Recurrent Budget Estimates for Vote Function	11,021,235	13,057,263	24,078,498	11,021,235	15,329,020	26,350,255
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1913 Institutional Development of Uganda Human Rights Commission	6,765,971	0	6,765,971	3,999,971	0	3,999,971
Total Development Budget Estimates for Vote Function	6,765,971	0	6,765,971	3,999,971	0	3,999,971
Total for Vote Function 01	17,787,206	13,057,263	30,844,469	15,021,206	15,329,020	30,350,226
Vote Function 02 Protection and Promotion of Human Rights						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Complaints Investigations and Legal Services	0	859,215	859,215	0	1,051,183	1,051,183
002 Monitoring and Inspections	0	653,166	653,166	0	723,117	723,117
003 Research Education and Documentation	0	615,724	615,724	0	948,048	948,048
Total Recurrent Budget Estimates for Vote Function	0	2,128,105	2,128,105	0	2,722,348	2,722,348
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 02	0	2,128,105	2,128,105	0	2,722,348	2,722,348
Total Excluding Arrears	17,787,206	15,185,368	32,972,574	15,021,206	18,051,368	33,072,574
Grand Total Vote 106	17,787,206	15,185,368	32,972,574	15,021,206	18,051,368	33,072,574
Total Excluding Arrears	17,787,206	15,185,368	32,972,574	15,021,206	18,051,368	33,072,574

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Table V3: Summary of Project allocations by Department

Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme 16 Governance and Security						
Vote Function 01 General Administration and Support Services						
Department 001 Finance and Adminstration						
1913 Institutional Development of Uganda Human Rights Commission	6,765,971	0	6,765,971	3,999,971	0	3,999,971
Total for the Department 001	6,765,971	0	6,765,971	3,999,971	0	3,999,971
Total Excluding Arrears	6,765,971	0	6,765,971	3,999,971	0	3,999,971
Grand Total Vote	6,765,971	0	6,765,971	3,999,971	0	3,999,971
Total Excluding Arrears	6,765,971	0	6,765,971	3,999,971	0	3,999,971

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Table V4: Summary Vote Estimates by Economic Classification

Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211 Wages and Salaries	17,088,744	0	17,088,744	17,919,094	0	17,919,094
212 Social Contributions	1,736,718	0	1,736,718	1,994,053	0	1,994,053
221 General Use of goods and services	1,851,498	0	1,851,498	2,644,177	0	2,644,177
222 Communications	51,000	0	51,000	229,600	0	229,600
223 Utility and Property Expenses	2,508,077	0	2,508,077	1,881,200	0	1,881,200
224 Supplies and Services	4,300	0	4,300	4,080	0	4,080
225 Professional Services	1,173,491	0	1,173,491	563,000	0	563,000
227 Travel and Transport	2,489,192	0	2,489,192	3,741,479	0	3,741,479
228 Maintenance	458,474	0	458,474	590,000	0	590,000
273 Employment-related social benefits	15,000	0	15,000	60,000	0	60,000
312 Acquisition of Produced Assets	5,596,080	0	5,596,080	3,429,891	0	3,429,891
313 Major Repairs, Overhaul and Improvement to Produced Assets	0	0	0	16,000	0	16,000
Grand Total Vote 106	32,972,574	0	32,972,574	33,072,574	0	33,072,574
Total Excluding Arrears	32,972,574	0	32,972,574	33,072,574	0	33,072,574

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Table V5: Summary Vote Estimates by Item

Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Items	GoU	External Fin.	Total	GoU	External Fin.	Total
211103 Statutory salaries	11,021,235	0	11,021,235	11,021,235	0	11,021,235
211104 Employee Gratuity	2,883,011	0	2,883,011	3,607,859	0	3,607,859
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	2,825,128	0	2,825,128	3,000,000	0	3,000,000
211107 Boards, Committees and Council Allowances	359,370	0	359,370	290,000	0	290,000
212101 Social Security Contributions	1,102,718	0	1,102,718	1,268,053	0	1,268,053
212102 Medical expenses (Employees)	634,000	0	634,000	726,000	0	726,000
221001 Advertising and Public Relations	316,514	0	316,514	644,200	0	644,200
221002 Workshops, Meetings and Seminars	766,354	0	766,354	991,577	0	991,577
221003 Staff Training	60,000	0	60,000	110,000	0	110,000
221007 Books, Periodicals & Newspapers	14,000	0	14,000	21,600	0	21,600
221008 Information and Communication Technology Supplies.	198,785	0	198,785	98,400	0	98,400
221009 Welfare and Entertainment	27,200	0	27,200	192,200	0	192,200
221011 Printing, Stationery, Photocopying and Binding	348,545	0	348,545	466,700	0	466,700
221012 Small Office Equipment	4,100	0	4,100	14,000	0	14,000
221017 Membership dues and Subscription fees.	116,000	0	116,000	105,500	0	105,500
222001 Information and Communication Technology Services.	50,000	0	50,000	227,600	0	227,600
222002 Postage and Courier	1,000	0	1,000	2,000	0	2,000
223001 Property Management Expenses	132,200	0	132,200	140,000	0	140,000
223002 Property Rates	12,000	0	12,000	12,000	0	12,000
223003 Rent-Produced Assets-to private entities	1,927,730	0	1,927,730	800,000	0	800,000
223004 Guard and Security services	310,547	0	310,547	788,400	0	788,400
223005 Electricity	90,800	0	90,800	100,800	0	100,800
223006 Water	34,800	0	34,800	40,000	0	40,000
224010 Protective Gear	4,300	0	4,300	4,080	0	4,080
225101 Consultancy Services	10,000	0	10,000	13,000	0	13,000
225201 Consultancy Services-Capital	1,163,491	0	1,163,491	550,000	0	550,000
227001 Travel inland	1,829,837	0	1,829,837	2,638,023	0	2,638,023
227002 Travel abroad	400,000	0	400,000	743,456	0	743,456

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Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Items	GoU	External Fin.	Total	GoU	External Fin.	Total
227004 Fuel, Lubricants and Oils	259,355	0	259,355	360,000	0	360,000
228001 Maintenance-Buildings and Structures	17,000	0	17,000	60,000	0	60,000
228002 Maintenance-Transport Equipment	386,474	0	386,474	440,000	0	440,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	55,000	0	55,000	90,000	0	90,000
273102 Incapacity, death benefits and funeral expenses	15,000	0	15,000	60,000	0	60,000
312121 Non-Residential Buildings - Acquisition	0	0	0	1,217,771	0	1,217,771
312212 Light Vehicles - Acquisition	3,385,000	0	3,385,000	1,480,000	0	1,480,000
312213 Water Vessels - Acquisition	300,000	0	300,000	0	0	0
312221 Light ICT hardware - Acquisition	873,300	0	873,300	170,000	0	170,000
312222 Heavy ICT hardware - Acquisition	20,000	0	20,000	0	0	0
312229 Other ICT Equipment - Acquisition	146,700	0	146,700	96,500	0	96,500
312231 Office Equipment - Acquisition	10,000	0	10,000	0	0	0
312232 Electrical machinery - Acquisition	206,100	0	206,100	18,100	0	18,100
312235 Furniture and Fittings - Acquisition	654,980	0	654,980	285,520	0	285,520
312423 Computer Software - Acquisition	0	0	0	162,000	0	162,000
313137 Information Communication Technology network lines - Improvement	0	0	0	16,000	0	16,000
Grand Total Vote 106	32,972,574	0	32,972,574	33,072,574	0	33,072,574
Total Excluding Arrears	32,972,574	0	32,972,574	33,072,574	0	33,072,574

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Table V6: Detailed Estimates by Vote Function, Department, Project, Output and Key Service Area

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 16 Governance and Security						
Vote Function 01 General Administration and Support Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Adminstration						
Key Service Area 000001 Audit and Risk Management						
221002 Workshops, Meetings and Seminars	0	0	0	0	10,000	10,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	5,000	5,000
225101 Consultancy Services	0	0	0	0	5,000	5,000
227001 Travel inland	0	69,000	69,000	0	70,677	70,677
Total Cost of Key Service Area 000001	0	69,000	69,000	0	90,677	90,677
Key Service Area 000005 Human Resource Management						
221002 Workshops, Meetings and Seminars	0	94,600	94,600	0	0	0
221003 Staff Training	0	60,000	60,000	0	10,000	10,000
221009 Welfare and Entertainment	0	10,000	10,000	0	89,000	89,000
221011 Printing, Stationery, Photocopying and Binding	0	3,000	3,000	0	0	0
227001 Travel inland	0	0	0	0	40,000	40,000
Total Cost of Key Service Area 000005	0	167,600	167,600	0	139,000	139,000
Key Service Area 000006 Planning and Budgeting services						
221002 Workshops, Meetings and Seminars	0	20,000	20,000	0	138,400	138,400
221003 Staff Training	0	0	0	0	100,000	100,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	10,000	10,000
227001 Travel inland	0	114,000	114,000	0	191,486	191,486
Total Cost of Key Service Area 000006	0	134,000	134,000	0	439,886	439,886
Key Service Area 000011 Communication and Public Relations						
221001 Advertising and Public Relations	0	78,000	78,000	0	342,000	342,000
221002 Workshops, Meetings and Seminars	0	0	0	0	12,000	12,000
221011 Printing, Stationery, Photocopying and Binding	0	60,000	60,000	0	53,350	53,350
227001 Travel inland	0	0	0	0	24,000	24,000
Total Cost of Key Service Area 000011	0	138,000	138,000	0	431,350	431,350
Key Service Area 000013 HIV/AIDS Mainstreaming						
221002 Workshops, Meetings and Seminars	0	40,000	40,000	0	25,000	25,000

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 16 Governance and Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Adminstration						
Key Service Area 000013 HIV/AIDS Mainstreaming						
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	3,600	3,600
227001 Travel inland	0	0	0	0	20,000	20,000
Total Cost of Key Service Area 000013	0	40,000	40,000	0	48,600	48,600
Key Service Area 000014 Administrative and Support Services						
211103 Statutory salaries	11,021,235	0	11,021,235	11,021,235	0	11,021,235
211104 Employee Gratuity	0	2,883,011	2,883,011	0	3,607,859	3,607,859
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	2,753,128	2,753,128	0	3,000,000	3,000,000
211107 Boards, Committees and Council Allowances	0	359,370	359,370	0	290,000	290,000
212101 Social Security Contributions	0	1,102,718	1,102,718	0	1,268,053	1,268,053
212102 Medical expenses (Employees)	0	634,000	634,000	0	726,000	726,000
221001 Advertising and Public Relations	0	10,000	10,000	0	20,000	20,000
221002 Workshops, Meetings and Seminars	0	80,000	80,000	0	234,000	234,000
221007 Books, Periodicals & Newspapers	0	5,000	5,000	0	21,600	21,600
221008 Information and Communication Technology Supplies.	0	65,192	65,192	0	98,400	98,400
221009 Welfare and Entertainment	0	17,200	17,200	0	103,200	103,200
221011 Printing, Stationery, Photocopying and Binding	0	90,545	90,545	0	209,000	209,000
221012 Small Office Equipment	0	2,000	2,000	0	14,000	14,000
221017 Membership dues and Subscription fees.	0	85,000	85,000	0	50,000	50,000
222002 Postage and Courier	0	1,000	1,000	0	2,000	2,000
223001 Property Management Expenses	0	117,200	117,200	0	140,000	140,000
223002 Property Rates	0	12,000	12,000	0	12,000	12,000
223003 Rent-Produced Assets-to private entities	0	1,855,730	1,855,730	0	800,000	800,000
223004 Guard and Security services	0	280,347	280,347	0	788,400	788,400
223005 Electricity	0	90,800	90,800	0	100,800	100,800
223006 Water	0	34,800	34,800	0	40,000	40,000
227001 Travel inland	0	370,000	370,000	0	436,530	436,530
227002 Travel abroad	0	400,000	400,000	0	743,456	743,456
227004 Fuel, Lubricants and Oils	0	249,081	249,081	0	360,000	360,000
228001 Maintenance-Buildings and Structures	0	17,000	17,000	0	60,000	60,000
228002 Maintenance-Transport Equipment	0	386,474	386,474	0	440,000	440,000

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates			
Programme 16 Governance and Security							
	Wage	NonWage	Total	Wage	NonWage	Total	
Department 001 Finance and Adminstration							
Key Service Area 000014 Administrative and Support Services							
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	5,000	5,000	0	50,000	50,000	
273102 Incapacity, death benefits and funeral expenses	0	15,000	15,000	0	60,000	60,000	
Total Cost of Key Service Area 000014	11,021,235	11,921,596	22,942,831	11,021,235	13,675,298	24,696,533	
Key Service Area 000019 ICT Services							
221008 Information and Communication Technology Supplies.	0	133,593	133,593	0	0	0	
222001 Information and Communication Technology Services.	0	50,000	50,000	0	227,600	227,600	
227001 Travel inland	0	50,000	50,000	0	40,000	40,000	
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	50,000	50,000	0	40,000	40,000	
Total Cost of Key Service Area 000019	0	283,593	283,593	0	307,600	307,600	
Key Service Area 000033 Support to Regional Offices							
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	12,000	12,000	0	0	0	
221002 Workshops, Meetings and Seminars	0	0	0	0	30,000	30,000	
221011 Printing, Stationery, Photocopying and Binding	0	40,000	40,000	0	0	0	
223001 Property Management Expenses	0	15,000	15,000	0	0	0	
223003 Rent-Produced Assets-to private entities	0	72,000	72,000	0	0	0	
223004 Guard and Security services	0	30,200	30,200	0	0	0	
227001 Travel inland	0	124,000	124,000	0	166,609	166,609	
227004 Fuel, Lubricants and Oils	0	10,274	10,274	0	0	0	
Total Cost of Key Service Area 000033	0	303,474	303,474	0	196,609	196,609	
Total Cost for Department 001	11,021,235	13,057,263	24,078,498	11,021,235	15,329,020	26,350,255	
Total Excluding Arrears	11,021,235	13,057,263	24,078,498	11,021,235	15,329,020	26,350,255	
Development Budget Estimates							
GoU			External Fin.	Total	GoU	External Fin.	Total
Project 1913 Institutional Development of Uganda Human Rights Commission							
Key Service Area 000003 Facilities and Equipment Management							
221012 Small Office Equipment	2,100	0	2,100	0	0	0	
224010 Protective Gear	4,300	0	4,300	4,080	0	4,080	
225201 Consultancy Services-Capital	1,163,491	0	1,163,491	550,000	0	550,000	

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 16 Governance and Security						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1913 Institutional Development of Uganda Human Rights Commission						
Key Service Area 000003 Facilities and Equipment Management						
312121 Non-Residential Buildings - Acquisition	0	0	0	1,217,771	0	1,217,771
312212 Light Vehicles - Acquisition	3,385,000	0	3,385,000	1,480,000	0	1,480,000
312213 Water Vessels - Acquisition	300,000	0	300,000	0	0	0
312221 Light ICT hardware - Acquisition	873,300	0	873,300	170,000	0	170,000
312222 Heavy ICT hardware - Acquisition	20,000	0	20,000	0	0	0
312229 Other ICT Equipment - Acquisition	146,700	0	146,700	96,500	0	96,500
312231 Office Equipment - Acquisition	10,000	0	10,000	0	0	0
312232 Electrical machinery - Acquisition	206,100	0	206,100	18,100	0	18,100
312235 Furniture and Fittings - Acquisition	654,980	0	654,980	285,520	0	285,520
312423 Computer Software - Acquisition	0	0	0	162,000	0	162,000
313137 Information Communication Technology network lines - Improvement	0	0	0	16,000	0	16,000
Total Cost of Key Service Area 000003	6,765,971	0	6,765,971	3,999,971	0	3,999,971
Total Cost for Project 1913	6,765,971	0	6,765,971	3,999,971	0	3,999,971
Total Excluding Arrears	6,765,971	0	6,765,971	3,999,971	0	3,999,971
Total for Vote Function 01	30,844,469	0	30,844,469	30,350,226	0	30,350,226
Total Excluding Arrears	30,844,469	0	30,844,469	30,350,226	0	30,350,226
Vote Function 02 Protection and Promotion of Human Rights						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Complaints Investigations and Legal Services						
Key Service Area 000031 Complaints Management						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	60,000	60,000	0	0	0
221002 Workshops, Meetings and Seminars	0	175,000	175,000	0	62,462	62,462
221011 Printing, Stationery, Photocopying and Binding	0	15,000	15,000	0	25,000	25,000
221017 Membership dues and Subscription fees.	0	0	0	0	24,500	24,500
227001 Travel inland	0	609,215	609,215	0	939,221	939,221
Total Cost of Key Service Area 000031	0	859,215	859,215	0	1,051,183	1,051,183
Total Cost for Department 001	0	859,215	859,215	0	1,051,183	1,051,183
Total Excluding Arrears	0	859,215	859,215	0	1,051,183	1,051,183

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 16 Governance and Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Monitoring and Inspections						
Key Service Area 000023 Inspection and Monitoring						
221001 Advertising and Public Relations	0	0	0	0	26,200	26,200
221002 Workshops, Meetings and Seminars	0	350,754	350,754	0	264,417	264,417
221011 Printing, Stationery, Photocopying and Binding	0	100,000	100,000	0	64,000	64,000
225101 Consultancy Services	0	10,000	10,000	0	8,000	8,000
227001 Travel inland	0	192,412	192,412	0	360,500	360,500
Total Cost of Key Service Area 000023	0	653,166	653,166	0	723,117	723,117
Total Cost for Department 002	0	653,166	653,166	0	723,117	723,117
Total Excluding Arrears	0	653,166	653,166	0	723,117	723,117
Department 003 Research Education and Documentation						
Key Service Area 000034 Education and Skills Development						
221001 Advertising and Public Relations	0	228,514	228,514	0	256,000	256,000
221002 Workshops, Meetings and Seminars	0	6,000	6,000	0	215,298	215,298
221007 Books, Periodicals & Newspapers	0	9,000	9,000	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	40,000	40,000	0	96,750	96,750
221017 Membership dues and Subscription fees.	0	31,000	31,000	0	31,000	31,000
227001 Travel inland	0	301,210	301,210	0	349,000	349,000
Total Cost of Key Service Area 000034	0	615,724	615,724	0	948,048	948,048
Total Cost for Department 003	0	615,724	615,724	0	948,048	948,048
Total Excluding Arrears	0	615,724	615,724	0	948,048	948,048
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 02	2,128,105	0	2,128,105	2,722,348	0	2,722,348
Total Excluding Arrears	2,128,105	0	2,128,105	2,722,348	0	2,722,348
Grand Total Vote 106	32,972,574	0	32,972,574	33,072,574	0	33,072,574
Total Excluding Arrears	32,972,574	0	32,972,574	33,072,574	0	33,072,574

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Table V7: External Financing for the Vote

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Table V8: NTR Projections (Uganda Shillings Billions)

Revenue Code	Revenue Name	FY2025/26	Projection FY2026/27
142114	Sale of publications-From Private Entities	0.000	0.000
142119	Sale of bid documents-From Private Entities	0.010	0.000
142149	Sale of Other produced assets-From Private Entities	0.000	0.084
Total		0.010	0.084