

**VOTE: 110** Uganda Industrial Research Institute (UIRI)

**Table V1: Overview of Vote Expenditure (Ushs Billion)**

		MTEF Budget Projections					
		2024/25 Approved Budget	2025/26 Approved Estimates	2026/27	2027/28	2028/29	2029/30
<b>Recurrent</b>	Wage	10.326	10.326	10.842	11.384	11.954	12.551
	Non-Wage	9.113	9.913	11.598	13.337	16.005	19.206
<b>Devt.</b>	GoU	2.893	2.893	3.327	3.660	4.392	5.270
	Ext Fin.	0.000	0.000	0.000	42.210	0.000	0.000
<b>GoU Total</b>		<b>22.332</b>	<b>23.132</b>	<b>25.767</b>	<b>28.382</b>	<b>32.350</b>	<b>37.027</b>
<b>Total GoU+Ext Fin (MTEF)</b>		<b>22.332</b>	<b>23.132</b>	<b>25.767</b>	<b>70.592</b>	<b>32.350</b>	<b>37.027</b>
<b>Arrears</b>		0.035	0.032	0.000	0.000	0.000	0.000
<b>Total Budget</b>		<b>22.367</b>	<b>23.164</b>	<b>25.767</b>	<b>70.592</b>	<b>32.350</b>	<b>37.027</b>
<b>Total Vote Budget Excluding Arrears</b>		<b>22.332</b>	<b>23.132</b>	<b>25.767</b>	<b>70.592</b>	<b>32.350</b>	<b>37.027</b>

**Table V2: Summary of Vote Estimates by Vote Function, Department and Project**

Thousand Uganda Shillings		2024/25 Approved Budget			2025/26 Approved Estimates					
<b>Programme 04 Manufacturing</b>										
<b>Vote Function 01 Industrial Research</b>										
<b>Recurrent Budget Estimates</b>		<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>			
001 Headquarters		0	0	0	0	300,000	300,000			
<b>Total Recurrent Budget Estimates for Vote Function</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>300,000</b>	<b>300,000</b>			
<b>Development Budget Estimates</b>		<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>			
<i>Total for Vote Function 01</i>		0	0	0	0	300,000	300,000			
<b>Total for Programme 04</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>300,000</b>	<b>300,000</b>			
<b>Programme 07 Private Sector Development</b>										
<b>Vote Function 01 Industrial Research</b>										
<b>Recurrent Budget Estimates</b>		<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>			
001 Headquarters		0	0	0	0	500,000	500,000			
<b>Total Recurrent Budget Estimates for Vote Function</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500,000</b>	<b>500,000</b>			
<b>Development Budget Estimates</b>		<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>			
<i>Total for Vote Function 01</i>		0	0	0	0	500,000	500,000			
<b>Total for Programme 07</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500,000</b>	<b>500,000</b>			
<b>Programme 13 Innovation, Technology Development And Transfer</b>										
<b>Vote Function 01 Industrial Research</b>										

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Thousand Uganda Shillings		2024/25 Approved Budget			2025/26 Approved Estimates		
<b>Programme 13 Innovation, Technology Development And Transfer</b>							
<i>Recurrent Budget Estimates</i>		Wage	NonWage	Total	Wage	NonWage	Total
001 Headquarters		10,326,000	9,125,508	<b>19,451,508</b>	10,326,000	9,144,792	<b>19,470,792</b>
<b>Total Recurrent Budget Estimates for Vote Function</b>		<b>10,326,000</b>	<b>9,125,508</b>	<b>19,451,508</b>	<b>10,326,000</b>	<b>9,144,792</b>	<b>19,470,792</b>
<i>Development Budget Estimates</i>		GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1598 Retooling of Uganda Industrial Research Institute		2,915,290	0	<b>2,915,290</b>	0	0	<b>0</b>
1973 Institutional Development of Uganda Industrial Research Institute		0	0	<b>0</b>	2,893,060	0	<b>2,893,060</b>
<b>Total Development Budget Estimates for Vote Function</b>		<b>2,915,290</b>	<b>0</b>	<b>2,915,290</b>	<b>2,893,060</b>	<b>0</b>	<b>2,893,060</b>
<i>Total for Vote Function 01</i>		<i>13,241,290</i>	<i>9,125,508</i>	<i>22,366,798</i>	<i>13,219,060</i>	<i>9,144,792</i>	<i>22,363,852</i>
<b>Total for Programme 13</b>		<b>13,241,290</b>	<b>9,125,508</b>	<b>22,366,798</b>	<b>13,219,060</b>	<b>9,144,792</b>	<b>22,363,852</b>
<b>Grand Total Vote 110</b>		<b>13,241,290</b>	<b>9,125,508</b>	<b>22,366,798</b>	<b>13,219,060</b>	<b>9,944,792</b>	<b>23,163,852</b>
<i>Total Excluding Arrears</i>		<i>13,219,060</i>	<i>9,112,661</i>	<i>22,331,721</i>	<i>13,219,060</i>	<i>9,912,661</i>	<i>23,131,721</i>

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Table V3: Summary Vote Estimates by Economic Classification

Thousand Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211 Wages and Salaries	12,907,500	0	12,907,500	13,107,500	0	13,107,500
212 Social Contributions	2,149,591	0	2,149,591	2,448,600	0	2,448,600
221 General Use of goods and services	1,122,876	0	1,122,876	1,144,561	0	1,144,561
222 Communications	66,000	0	66,000	100,000	0	100,000
223 Utility and Property Expenses	1,118,000	0	1,118,000	1,180,000	0	1,180,000
224 Supplies and Services	540,000	0	540,000	948,000	0	948,000
226 Insurances and Licenses	400,000	0	400,000	160,000	0	160,000
227 Travel and Transport	580,000	0	580,000	370,000	0	370,000
228 Maintenance	554,694	0	554,694	780,000	0	780,000
312 Acquisition of Produced Assets	2,893,060	0	2,893,060	2,893,060	0	2,893,060
352 Financial Assets	35,077	0	35,077	32,131	0	32,131
<b>Grand Total Vote 110</b>	<b>22,366,798</b>	<b>0</b>	<b>22,366,798</b>	<b>23,163,852</b>	<b>0</b>	<b>23,163,852</b>
<b>Total Excluding Arrears</b>	<b>22,331,721</b>	<b>0</b>	<b>22,331,721</b>	<b>23,131,721</b>	<b>0</b>	<b>23,131,721</b>

# VOTE: 110 Uganda Industrial Research Institute (UIRI)

Table V4: Summary Vote Estimates by Item

Thousand Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211102 Contract Staff Salaries	10,326,000	0	10,326,000	10,326,000	0	10,326,000
211104 Employee Gratuity	2,581,500	0	2,581,500	2,581,500	0	2,581,500
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	20,000	0	20,000
211107 Boards, Committees and Council Allowances	0	0	0	180,000	0	180,000
212101 Social Security Contributions	1,032,600	0	1,032,600	1,032,600	0	1,032,600
212102 Medical expenses (Employees)	1,096,991	0	1,096,991	1,400,000	0	1,400,000
212103 Incapacity benefits (Employees)	20,000	0	20,000	16,000	0	16,000
221001 Advertising and Public Relations	0	0	0	24,000	0	24,000
221003 Staff Training	437,876	0	437,876	339,561	0	339,561
221008 Information and Communication Technology Supplies.	100,000	0	100,000	100,000	0	100,000
221009 Welfare and Entertainment	585,000	0	585,000	521,000	0	521,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	80,000	0	80,000
221017 Membership dues and Subscription fees.	0	0	0	80,000	0	80,000
222001 Information and Communication Technology Services.	66,000	0	66,000	100,000	0	100,000
223001 Property Management Expenses	280,000	0	280,000	200,000	0	200,000
223004 Guard and Security services	0	0	0	180,000	0	180,000
223005 Electricity	500,000	0	500,000	500,000	0	500,000
223006 Water	338,000	0	338,000	300,000	0	300,000
224003 Agricultural Supplies and Services	0	0	0	58,000	0	58,000
224005 Laboratory supplies and services	340,000	0	340,000	290,000	0	290,000
224010 Protective Gear	0	0	0	100,000	0	100,000
224011 Research Expenses	200,000	0	200,000	500,000	0	500,000
226001 Insurances	400,000	0	400,000	160,000	0	160,000
227001 Travel inland	0	0	0	70,000	0	70,000
227004 Fuel, Lubricants and Oils	580,000	0	580,000	300,000	0	300,000
228001 Maintenance-Buildings and Structures	300,000	0	300,000	330,000	0	330,000
228002 Maintenance-Transport Equipment	0	0	0	250,000	0	250,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	254,694	0	254,694	200,000	0	200,000

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<i>Items</i>	2024/25 Approved Budget			2025/26 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
312221 Light ICT hardware - Acquisition	0	0	0	200,000	0	200,000
312232 Electrical machinery - Acquisition	1,993,060	0	1,993,060	0	0	0
312299 Other Machinery and Equipment- Acquisition	0	0	0	700,000	0	700,000
312421 Research and Development - Acquisition	900,000	0	900,000	1,993,060	0	1,993,060
352882 Utility Arrears Budgeting	12,847	0	12,847	32,131	0	32,131
352899 Other Domestic Arrears Budgeting	22,230	0	22,230	0	0	0
<b>Grand Total Vote 110</b>	<b>22,366,798</b>	<b>0</b>	<b>22,366,798</b>	<b>23,163,852</b>	<b>0</b>	<b>23,163,852</b>
<b>Total Excluding Arrears</b>	<b>22,331,721</b>	<b>0</b>	<b>22,331,721</b>	<b>23,131,721</b>	<b>0</b>	<b>23,131,721</b>

**VOTE: 110** Uganda Industrial Research Institute (UIRI)

**Table V5: Detailed Estimates by Vote Function, Department, Project, Key Service Area and Item**

# VOTE: 110 Uganda Industrial Research Institute (UIRI)

Thousands Uganda Shillings		2024/25 Approved Budget			2025/26 Approved Estimates		
		Wage	NonWage	Total	Wage	NonWage	Total
Programme 13 Innovation, Technology Development And Transfer							
Department 001 Headquarters							
<b>Key Service Area 000013 HIV/AIDS Mainstreaming</b>							
212102 Medical expenses (Employees)	0	900,000	900,000	0	1,400,000	1,400,000	1,400,000
<b>Total Cost of Key Service Area 000013</b>	<b>0</b>	<b>900,000</b>	<b>900,000</b>	<b>0</b>	<b>1,400,000</b>	<b>1,400,000</b>	<b>1,400,000</b>
<b>Key Service Area 000014 Administrative and Support Services</b>							
211102 Contract Staff Salaries	10,326,000	0	<b>10,326,000</b>	10,326,000	0	0	<b>10,326,000</b>
211104 Employee Gratuity	0	2,581,500	<b>2,581,500</b>	0	2,581,500	2,581,500	2,581,500
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	<b>0</b>	0	20,000	20,000	20,000
211107 Boards, Committees and Council Allowances	0	0	<b>0</b>	0	180,000	180,000	180,000
212101 Social Security Contributions	0	1,032,600	<b>1,032,600</b>	0	1,032,600	1,032,600	1,032,600
212102 Medical expenses (Employees)	0	196,991	<b>196,991</b>	0	0	0	0
212103 Incapacity benefits (Employees)	0	20,000	<b>20,000</b>	0	16,000	16,000	16,000
221001 Advertising and Public Relations	0	0	<b>0</b>	0	4,000	4,000	4,000
221003 Staff Training	0	0	<b>0</b>	0	339,561	339,561	339,561
221009 Welfare and Entertainment	0	365,000	<b>365,000</b>	0	150,000	150,000	150,000
222001 Information and Communication Technology Services.	0	0	<b>0</b>	0	100,000	100,000	100,000
223001 Property Management Expenses	0	0	<b>0</b>	0	200,000	200,000	200,000
223005 Electricity	0	200,000	<b>200,000</b>	0	0	0	0
223006 Water	0	338,000	<b>338,000</b>	0	100,000	100,000	100,000
224011 Research Expenses	0	200,000	<b>200,000</b>	0	0	0	0
226001 Insurances	0	400,000	<b>400,000</b>	0	160,000	160,000	160,000
352882 Utility Arrears Budgeting	0	12,847	<b>12,847</b>	0	32,131	32,131	32,131
<b>Total Cost of Key Service Area 000014</b>	<b>10,326,000</b>	<b>5,346,938</b>	<b>15,672,938</b>	<b>10,326,000</b>	<b>4,915,792</b>	<b>15,241,792</b>	
<b>Key Service Area 000021 Gender Mainstreaming services</b>							
221017 Membership dues and Subscription fees.	0	0	<b>0</b>	0	80,000	80,000	80,000
224005 Laboratory supplies and services	0	170,000	<b>170,000</b>	0	90,000	90,000	90,000
<b>Total Cost of Key Service Area 000021</b>	<b>0</b>	<b>170,000</b>	<b>170,000</b>	<b>0</b>	<b>170,000</b>	<b>170,000</b>	
<b>Key Service Area 000022 Research and Development</b>							
221003 Staff Training	0	137,876	<b>137,876</b>	0	0	0	0
221008 Information and Communication Technology Supplies.	0	100,000	<b>100,000</b>	0	100,000	100,000	100,000
221009 Welfare and Entertainment	0	0	<b>0</b>	0	100,000	100,000	100,000
223004 Guard and Security services	0	0	<b>0</b>	0	180,000	180,000	180,000
223006 Water	0	0	<b>0</b>	0	200,000	200,000	200,000
224003 Agricultural Supplies and Services	0	0	<b>0</b>	0	58,000	58,000	58,000
224005 Laboratory supplies and services	0	170,000	<b>170,000</b>	0	0	0	0

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Thousands Uganda Shillings		2024/25 Approved Budget			2025/26 Approved Estimates		
		Wage	NonWage	Total	Wage	NonWage	Total
<b>Programme 13 Innovation, Technology Development And Transfer</b>							
Department 001 Headquarters							
<b>Key Service Area 000022 Research and Development</b>							
227004 Fuel, Lubricants and Oils	0	230,000	230,000	0	0	0	0
<b>Total Cost of Key Service Area 000022</b>	<b>0</b>	<b>637,876</b>	<b>637,876</b>	<b>0</b>	<b>638,000</b>	<b>638,000</b>	
<b>Key Service Area 000089 Climate Change Mitigation</b>							
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	150,000	150,000	0	0	0	0
<b>Total Cost of Key Service Area 000089</b>	<b>0</b>	<b>150,000</b>	<b>150,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>Key Service Area 370001 Industrial and technological Incubation</b>							
221003 Staff Training	0	300,000	300,000	0	0	0	0
221009 Welfare and Entertainment	0	0	0	0	200,000	200,000	
227004 Fuel, Lubricants and Oils	0	350,000	350,000	0	200,000	200,000	
228002 Maintenance-Transport Equipment	0	0	0	0	250,000	250,000	
<b>Total Cost of Key Service Area 370001</b>	<b>0</b>	<b>650,000</b>	<b>650,000</b>	<b>0</b>	<b>650,000</b>	<b>650,000</b>	
<b>Key Service Area 370002 Technology and Innovation</b>							
221009 Welfare and Entertainment	0	0	0	0	71,000	71,000	
222001 Information and Communication Technology Services.	0	66,000	66,000	0	0	0	0
223005 Electricity	0	100,000	100,000	0	0	0	0
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	104,694	104,694	0	200,000	200,000	
<b>Total Cost of Key Service Area 370002</b>	<b>0</b>	<b>270,694</b>	<b>270,694</b>	<b>0</b>	<b>271,000</b>	<b>271,000</b>	
<b>Key Service Area 370003 Research and Technologies Awareness</b>							
221001 Advertising and Public Relations	0	0	0	0	20,000	20,000	
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	80,000	80,000	
<b>Total Cost of Key Service Area 370003</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100,000</b>	<b>100,000</b>	
<b>Key Service Area 370004 Industrial Skills Development</b>							
221009 Welfare and Entertainment	0	220,000	220,000	0	0	0	0
223001 Property Management Expenses	0	280,000	280,000	0	0	0	0
227001 Travel inland	0	0	0	0	70,000	70,000	
227004 Fuel, Lubricants and Oils	0	0	0	0	100,000	100,000	
228001 Maintenance-Buildings and Structures	0	0	0	0	330,000	330,000	
<b>Total Cost of Key Service Area 370004</b>	<b>0</b>	<b>500,000</b>	<b>500,000</b>	<b>0</b>	<b>500,000</b>	<b>500,000</b>	
<b>Key Service Area 370005 Model Value Addition Services</b>							
223005 Electricity	0	200,000	200,000	0	500,000	500,000	
228001 Maintenance-Buildings and Structures	0	300,000	300,000	0	0	0	0
<b>Total Cost of Key Service Area 370005</b>	<b>0</b>	<b>500,000</b>	<b>500,000</b>	<b>0</b>	<b>500,000</b>	<b>500,000</b>	

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Thousands Uganda Shillings		2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 13 Innovation, Technology Development And Transfer							
		Wage	NonWage	Total	Wage	NonWage	Total
<b>Total Cost for Department 001</b>		<b>10,326,000</b>	<b>9,125,508</b>	<b>19,451,508</b>	<b>10,326,000</b>	<b>9,144,792</b>	<b>19,470,792</b>
<b>Total Excluding Arrears</b>		<b>10,326,000</b>	<b>9,112,661</b>	<b>19,438,661</b>	<b>10,326,000</b>	<b>9,112,661</b>	<b>19,438,661</b>
<i>Development Budget Estimates</i>							
		GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1598 Retooling of Uganda Industrial Research Institute							
<i>Key Service Area 000017 Infrastructure Development and Management</i>							
312232 Electrical machinery - Acquisition	1,993,060	0	<b>1,993,060</b>	0	0	0	<b>0</b>
312421 Research and Development - Acquisition	900,000	0	<b>900,000</b>	0	0	0	<b>0</b>
352899 Other Domestic Arrears Budgeting	22,230	0	<b>22,230</b>	0	0	0	<b>0</b>
<b>Total Cost of Key Service Area 000017</b>	<b>2,915,290</b>	<b>0</b>	<b>2,915,290</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Cost for Project 1598</b>	<b>2,915,290</b>	<b>0</b>	<b>2,915,290</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Excluding Arrears</b>	<b>2,893,060</b>	<b>0</b>	<b>2,893,060</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Project 1973 Institutional Development of Uganda Industrial Research Institute							
<i>Key Service Area 000003 Facilities and Equipment Management</i>							
312221 Light ICT hardware - Acquisition	0	0	<b>0</b>	200,000	0	0	<b>200,000</b>
312299 Other Machinery and Equipment- Acquisition	0	0	<b>0</b>	700,000	0	0	<b>700,000</b>
312421 Research and Development - Acquisition	0	0	<b>0</b>	1,993,060	0	0	<b>1,993,060</b>
<b>Total Cost of Key Service Area 000003</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,893,060</b>	<b>0</b>	<b>0</b>	<b>2,893,060</b>
<b>Total Cost for Project 1973</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,893,060</b>	<b>0</b>	<b>0</b>	<b>2,893,060</b>
<b>Total Excluding Arrears</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,893,060</b>	<b>0</b>	<b>0</b>	<b>2,893,060</b>
<b>Total for Vote Function 01</b>	<b>22,366,798</b>	<b>0</b>	<b>22,366,798</b>	<b>22,363,852</b>	<b>0</b>	<b>0</b>	<b>22,363,852</b>
<b>Total Excluding Arrears</b>	<b>22,331,721</b>	<b>0</b>	<b>22,331,721</b>	<b>22,331,721</b>	<b>0</b>	<b>0</b>	<b>22,331,721</b>
<b>Grand Total Vote 110</b>	<b>22,366,798</b>	<b>0</b>	<b>22,366,798</b>	<b>23,163,852</b>	<b>0</b>	<b>0</b>	<b>23,163,852</b>
<b>Total Excluding Arrears</b>	<b>22,331,721</b>	<b>0</b>	<b>22,331,721</b>	<b>23,131,721</b>	<b>0</b>	<b>0</b>	<b>23,131,721</b>

# VOTE: 110 Uganda Industrial Research Institute (UIRI)

**Table V6: Summary of Project allocations by Department**

Thousand Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
<b>Programme 13 Innovation, Technology Development And Transfer</b>						
<b>Vote Function 01 Industrial Research</b>						
<b>Department 001 Headquarters</b>						
1598 Retooling of Uganda Industrial Research Institute	2,915,290	0	<b>2,915,290</b>	0	0	<b>0</b>
1973 Institutional Development of Uganda Industrial Research Institute	0	0	<b>0</b>	2,893,060	0	<b>2,893,060</b>
<b>Total Development for the Department 001</b>	<b>2,915,290</b>	<b>0</b>	<b>2,915,290</b>	<b>2,893,060</b>	<b>0</b>	<b>2,893,060</b>
<b>Total Excluding Arrears</b>	<b>2,893,060</b>	<b>0</b>	<b>2,893,060</b>	<b>2,893,060</b>	<b>0</b>	<b>2,893,060</b>
<b>Grand Total Vote</b>	<b>2,915,290</b>	<b>0</b>	<b>2,915,290</b>	<b>2,893,060</b>	<b>0</b>	<b>2,893,060</b>
<b>Total Excluding Arrears</b>	<b>2,893,060</b>	<b>0</b>	<b>2,893,060</b>	<b>2,893,060</b>	<b>0</b>	<b>2,893,060</b>

## **VOTE: 110    Uganda Industrial Research Institute (UIRI)**

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**Table V7: External Financing for the Vote**

# VOTE: 110 Uganda Industrial Research Institute (UIRI)

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**Table V8: NTR Projections (Uganda Shillings Billions)**

Revenue Code	Revenue Name	FY2024/25	Projection FY2025/26
141541	Rent & Rates - Non-Produced Assets – from Gov’t units	0.000	0.000
142225	Other Licence fees	0.050	0.000
144149	Miscellaneous receipts/income	0.079	0.150
<b>Total</b>		<b>0.129</b>	<b>0.150</b>