

VOTE: 110 Uganda Industrial Research Institute (UIRI)

Table V1: Overview of Vote Expenditure (Ushs Billion)

				MTEF Budget Projections			
		2025/26 Approved Budget	2026/27 Approved Estimates	2027/28	2028/29	2029/30	2030/31
Recurrent	Wage	10.326	10.326	10.842	11.384	11.954	12.551
	Non-Wage	9.913	12.181	14.008	16.809	20.171	24.205
Dev't.	GoU	2.893	2.893	3.182	3.819	4.583	5.499
	Ext Fin.	0.000	0.000	0.000	0.000	0.000	0.000
GoU Total		23.132	25.400	28.032	32.012	36.707	42.256
Total GoU+Ext Fin (MTEF)		23.132	25.400	28.032	32.012	36.707	42.256
Arrears		0.032	0.018	0.000	0.000	0.000	0.000
Total Budget		23.164	25.418	28.032	32.012	36.707	42.256
Total Vote Budget Excluding		23.132	25.400	28.032	32.012	36.707	42.256

Table V2: Summary of Vote Estimates by Vote Function, Department and Project

Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 04 Manufacturing						
Vote Function 01 Industrial Research						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Headquarters	0	300,000	300,000	0	300,000	300,000
Total Recurrent Budget Estimates for Vote Function	0	300,000	300,000	0	300,000	300,000
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 01	0	300,000	300,000	0	300,000	300,000
Total for Programme 04	0	300,000	300,000	0	300,000	300,000
Programme 07 Private Sector Development						
Vote Function 01 Industrial Research						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Headquarters	0	500,000	500,000	0	0	0
Total Recurrent Budget Estimates for Vote Function	0	500,000	500,000	0	0	0
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 01	0	500,000	500,000	0	0	0
Total for Programme 07	0	500,000	500,000	0	0	0

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Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 13 Innovation, Technology Development and Transfer						
Vote Function 01 Industrial Research						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Headquarters	10,326,000	9,144,792	19,470,792	10,326,000	11,898,910	22,224,910
Total Recurrent Budget Estimates for Vote Function	10,326,000	9,144,792	19,470,792	10,326,000	11,898,910	22,224,910
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1973 Institutional Development of Uganda Industrial Research Institute	2,893,060	0	2,893,060	2,893,060	0	2,893,060
Total Development Budget Estimates for Vote Function	2,893,060	0	2,893,060	2,893,060	0	2,893,060
Total for Vote Function 01	13,219,060	9,144,792	22,363,852	13,219,060	11,898,910	25,117,970
Total for Programme 13	13,219,060	9,144,792	22,363,852	13,219,060	11,898,910	25,117,970
Grand Total Vote 110	13,219,060	9,944,792	23,163,852	13,219,060	12,198,910	25,417,970
Total Excluding Arrears	13,219,060	9,912,661	23,131,721	13,219,060	12,180,600	25,399,660

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Table V3: Summary Vote Estimates by Economic Classification

Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211 Wages and Salaries	13,107,500	0	13,107,500	13,107,500	0	13,107,500
212 Social Contributions	2,448,600	0	2,448,600	2,448,600	0	2,448,600
221 General Use of goods and services	1,144,561	0	1,144,561	1,417,131	0	1,417,131
222 Communications	100,000	0	100,000	312,561	0	312,561
223 Utility and Property Expenses	1,180,000	0	1,180,000	1,287,869	0	1,287,869
224 Supplies and Services	948,000	0	948,000	1,555,939	0	1,555,939
226 Insurances and Licenses	160,000	0	160,000	80,000	0	80,000
227 Travel and Transport	370,000	0	370,000	370,000	0	370,000
228 Maintenance	780,000	0	780,000	1,880,000	0	1,880,000
273 Employment-related social benefits	0	0	0	47,000	0	47,000
312 Acquisition of Produced Assets	2,893,060	0	2,893,060	2,893,060	0	2,893,060
352 Financial Assets	32,131	0	32,131	18,310	0	18,310
Grand Total Vote 110	23,163,852	0	23,163,852	25,417,970	0	25,417,970
Total Excluding Arrears	23,131,721	0	23,131,721	25,399,660	0	25,399,660

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Table V4: Summary Vote Estimates by Item

Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Items	GoU	External Fin.	Total	GoU	External Fin.	Total
211102 Contract Staff Salaries	10,326,000	0	10,326,000	10,326,000	0	10,326,000
211104 Employee Gratuity	2,581,500	0	2,581,500	2,581,500	0	2,581,500
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	20,000	0	20,000	20,000	0	20,000
211107 Boards, Committees and Council Allowances	180,000	0	180,000	180,000	0	180,000
212101 Social Security Contributions	1,032,600	0	1,032,600	1,032,600	0	1,032,600
212102 Medical expenses (Employees)	1,400,000	0	1,400,000	1,400,000	0	1,400,000
212103 Incapacity benefits (Employees)	16,000	0	16,000	16,000	0	16,000
221001 Advertising and Public Relations	24,000	0	24,000	24,000	0	24,000
221003 Staff Training	339,561	0	339,561	600,000	0	600,000
221008 Information and Communication Technology Supplies.	100,000	0	100,000	100,000	0	100,000
221009 Welfare and Entertainment	521,000	0	521,000	533,131	0	533,131
221011 Printing, Stationery, Photocopying and Binding	80,000	0	80,000	80,000	0	80,000
221017 Membership dues and Subscription fees.	80,000	0	80,000	80,000	0	80,000
222001 Information and Communication Technology Services.	100,000	0	100,000	312,561	0	312,561
223001 Property Management Expenses	200,000	0	200,000	340,000	0	340,000
223004 Guard and Security services	180,000	0	180,000	180,000	0	180,000
223005 Electricity	500,000	0	500,000	467,869	0	467,869
223006 Water	300,000	0	300,000	300,000	0	300,000
224003 Agricultural Supplies and Services	58,000	0	58,000	58,000	0	58,000
224005 Laboratory supplies and services	290,000	0	290,000	197,939	0	197,939
224010 Protective Gear	100,000	0	100,000	0	0	0
224011 Research Expenses	500,000	0	500,000	1,300,000	0	1,300,000
226001 Insurances	160,000	0	160,000	80,000	0	80,000
227001 Travel inland	70,000	0	70,000	70,000	0	70,000
227004 Fuel, Lubricants and Oils	300,000	0	300,000	300,000	0	300,000
228001 Maintenance-Buildings and Structures	330,000	0	330,000	1,430,000	0	1,430,000
228002 Maintenance-Transport Equipment	250,000	0	250,000	250,000	0	250,000

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Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Items	GoU	External Fin.	Total	GoU	External Fin.	Total
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	200,000	0	200,000	200,000	0	200,000
273105 Gratuity	0	0	0	47,000	0	47,000
312221 Light ICT hardware - Acquisition	200,000	0	200,000	0	0	0
312232 Electrical machinery - Acquisition	0	0	0	2,893,060	0	2,893,060
312299 Other Machinery and Equipment- Acquisition	700,000	0	700,000	0	0	0
312421 Research and Development - Acquisition	1,993,060	0	1,993,060	0	0	0
352882 Utility Arrears Budgeting	32,131	0	32,131	18,310	0	18,310
Grand Total Vote 110	23,163,852	0	23,163,852	25,417,970	0	25,417,970
Total Excluding Arrears	23,131,721	0	23,131,721	25,399,660	0	25,399,660

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Table V5: Detailed Estimates by Vote Function, Department, Project, Key Service Area and Item

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 04 Manufacturing						
Vote Function 01 Industrial Research						
<i>Recurrent Budget Estimates</i>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Headquarters						
<i>Key Service Area 000034 Education and Skills Development</i>						
224011 Research Expenses	0	300,000	300,000	0	300,000	300,000
<i>Total Cost of Key Service Area 000034</i>	0	300,000	300,000	0	300,000	300,000
Total Cost for Department 001	0	300,000	300,000	0	300,000	300,000
<i>Total Excluding Arrears</i>	0	300,000	300,000	0	300,000	300,000
<i>Development Budget Estimates</i>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 01	300,000	0	300,000	300,000	0	300,000
<i>Total Excluding Arrears</i>	300,000	0	300,000	300,000	0	300,000
Programme 07 Private Sector Development						
Vote Function 01 Industrial Research						
<i>Recurrent Budget Estimates</i>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Headquarters						
<i>Key Service Area 190038 Enterprise Training and Advisory Services</i>						
224005 Laboratory supplies and services	0	200,000	200,000	0	0	0
224010 Protective Gear	0	100,000	100,000	0	0	0
224011 Research Expenses	0	200,000	200,000	0	0	0
<i>Total Cost of Key Service Area 190038</i>	0	500,000	500,000	0	0	0
Total Cost for Department 001	0	500,000	500,000	0	0	0
<i>Total Excluding Arrears</i>	0	500,000	500,000	0	0	0
<i>Development Budget Estimates</i>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 01	500,000	0	500,000	0	0	0
<i>Total Excluding Arrears</i>	500,000	0	500,000	0	0	0
Programme 13 Innovation, Technology Development and Transfer						
Vote Function 01 Industrial Research						

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Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 13 Innovation, Technology Development and Transfer						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Headquarters						
Key Service Area 000013 HIV/AIDS Mainstreaming						
212102 Medical expenses (Employees)	0	1,400,000	1,400,000	0	1,400,000	1,400,000
Total Cost of Key Service Area 000013	0	1,400,000	1,400,000	0	1,400,000	1,400,000
Key Service Area 000014 Administrative and Support Services						
211102 Contract Staff Salaries	10,326,000	0	10,326,000	10,326,000	0	10,326,000
211104 Employee Gratuity	0	2,581,500	2,581,500	0	2,581,500	2,581,500
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	20,000	20,000	0	20,000	20,000
211107 Boards, Committees and Council Allowances	0	180,000	180,000	0	180,000	180,000
212101 Social Security Contributions	0	1,032,600	1,032,600	0	1,032,600	1,032,600
212103 Incapacity benefits (Employees)	0	16,000	16,000	0	16,000	16,000
221001 Advertising and Public Relations	0	4,000	4,000	0	4,000	4,000
221003 Staff Training	0	339,561	339,561	0	200,000	200,000
221009 Welfare and Entertainment	0	150,000	150,000	0	162,131	162,131
222001 Information and Communication Technology Services.	0	100,000	100,000	0	312,561	312,561
223001 Property Management Expenses	0	200,000	200,000	0	180,000	180,000
223006 Water	0	100,000	100,000	0	100,000	100,000
226001 Insurances	0	160,000	160,000	0	80,000	80,000
228001 Maintenance-Buildings and Structures	0	0	0	0	100,000	100,000
273105 Gratuity	0	0	0	0	47,000	47,000
352882 Utility Arrears Budgeting	0	32,131	32,131	0	18,310	18,310
Total Cost of Key Service Area 000014	10,326,000	4,915,792	15,241,792	10,326,000	5,034,102	15,360,102
Key Service Area 000021 Gender Mainstreaming services						
221017 Membership dues and Subscription fees.	0	80,000	80,000	0	80,000	80,000
224005 Laboratory supplies and services	0	90,000	90,000	0	90,000	90,000
Total Cost of Key Service Area 000021	0	170,000	170,000	0	170,000	170,000
Key Service Area 000022 Research and Development						
221008 Information and Communication Technology Supplies.	0	100,000	100,000	0	100,000	100,000
221009 Welfare and Entertainment	0	100,000	100,000	0	100,000	100,000

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Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 13 Innovation, Technology Development and Transfer						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Headquarters						
Key Service Area 000022 Research and Development						
223004 Guard and Security services	0	180,000	180,000	0	180,000	180,000
223006 Water	0	200,000	200,000	0	200,000	200,000
224003 Agricultural Supplies and Services	0	58,000	58,000	0	58,000	58,000
224011 Research Expenses	0	0	0	0	1,000,000	1,000,000
Total Cost of Key Service Area 000022	0	638,000	638,000	0	1,638,000	1,638,000
Key Service Area 370001 Industrial and technological Incubation						
221009 Welfare and Entertainment	0	200,000	200,000	0	200,000	200,000
227004 Fuel, Lubricants and Oils	0	200,000	200,000	0	200,000	200,000
228002 Maintenance-Transport Equipment	0	250,000	250,000	0	250,000	250,000
Total Cost of Key Service Area 370001	0	650,000	650,000	0	650,000	650,000
Key Service Area 370002 Technology and Innovation						
221003 Staff Training	0	0	0	0	400,000	400,000
221009 Welfare and Entertainment	0	71,000	71,000	0	71,000	71,000
223001 Property Management Expenses	0	0	0	0	160,000	160,000
224005 Laboratory supplies and services	0	0	0	0	107,939	107,939
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	200,000	200,000	0	200,000	200,000
Total Cost of Key Service Area 370002	0	271,000	271,000	0	938,939	938,939
Key Service Area 370003 Research and Technologies Awareness						
221001 Advertising and Public Relations	0	20,000	20,000	0	20,000	20,000
221011 Printing, Stationery, Photocopying and Binding	0	80,000	80,000	0	80,000	80,000
Total Cost of Key Service Area 370003	0	100,000	100,000	0	100,000	100,000
Key Service Area 370004 Industrial Skills Development						
227001 Travel inland	0	70,000	70,000	0	70,000	70,000
227004 Fuel, Lubricants and Oils	0	100,000	100,000	0	100,000	100,000
228001 Maintenance-Buildings and Structures	0	330,000	330,000	0	330,000	330,000
Total Cost of Key Service Area 370004	0	500,000	500,000	0	500,000	500,000
Key Service Area 370005 Model Value Addition Services						
223005 Electricity	0	500,000	500,000	0	467,869	467,869
228001 Maintenance-Buildings and Structures	0	0	0	0	1,000,000	1,000,000

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Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 13 Innovation, Technology Development and Transfer						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Headquarters						
Total Cost of Key Service Area 370005	0	500,000	500,000	0	1,467,869	1,467,869
Total Cost for Department 001	10,326,000	9,144,792	19,470,792	10,326,000	11,898,910	22,224,910
Total Excluding Arrears	10,326,000	9,112,661	19,438,661	10,326,000	11,880,600	22,206,600
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1973 Institutional Development of Uganda Industrial Research Institute						
Key Service Area 000003 Facilities and Equipment Management						
312221 Light ICT hardware - Acquisition	200,000	0	200,000	0	0	0
312232 Electrical machinery - Acquisition	0	0	0	2,893,060	0	2,893,060
312299 Other Machinery and Equipment- Acquisition	700,000	0	700,000	0	0	0
312421 Research and Development - Acquisition	1,993,060	0	1,993,060	0	0	0
Total Cost of Key Service Area 000003	2,893,060	0	2,893,060	2,893,060	0	2,893,060
Total Cost for Project 1973	2,893,060	0	2,893,060	2,893,060	0	2,893,060
Total Excluding Arrears	2,893,060	0	2,893,060	2,893,060	0	2,893,060
Total for Vote Function 01	22,363,852	0	22,363,852	25,117,970	0	25,117,970
Total Excluding Arrears	22,331,721	0	22,331,721	25,099,660	0	25,099,660
Grand Total Vote 110	23,163,852	0	23,163,852	25,417,970	0	25,417,970
Total Excluding Arrears	23,131,721	0	23,131,721	25,399,660	0	25,399,660

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Table V6: Summary of Project allocations by Department

Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme 13 Innovation, Technology Development and Transfer						
Vote Function 01 Industrial Research						
Department 001 Headquarters						
1973 Institutional Development of Uganda Industrial Research Institute	2,893,060	0	2,893,060	2,893,060	0	2,893,060
Total Development for the Department 001	2,893,060	0	2,893,060	2,893,060	0	2,893,060
Total Excluding Arrears	2,893,060	0	2,893,060	2,893,060	0	2,893,060
Grand Total Vote	2,893,060	0	2,893,060	2,893,060	0	2,893,060
Total Excluding Arrears	2,893,060	0	2,893,060	2,893,060	0	2,893,060

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Table V7: External Financing for the Vote

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Table V8: NTR Projections (Uganda Shillings Billions)

Revenue Code	Revenue Name	FY2025/26	Projection FY2026/27
144149	Miscellaneous receipts/income	0.150	0.167
Total		0.150	0.167