

VOTE: 138 Uganda Investment Authority (UIA)

Table V1: Overview of Vote Expenditure (Ushs Billion)

		2024/25 Approved Budget	2025/26 Approved Estimates	MTEF Budget Projections			
				2026/27	2027/28	2028/29	2029/30
Recurrent	Wage	7.372	7.372	7.741	8.128	8.534	8.961
	Non-Wage	5.076	17.798	20.823	23.947	28.736	34.483
Dev't.	GoU	0.520	217.969	250.665	275.731	330.878	397.053
	Ext Fin.	155.562	90.974	49.217	39.265	94.511	0.000
GoU Total		12.968	243.139	279.229	307.806	368.148	440.497
Total GoU+Ext Fin (MTEF)		168.530	334.113	328.446	347.071	462.659	440.497
Arrears		0.028	0.419	0.000	0.000	0.000	0.000
Total Budget		168.558	334.532	328.446	347.071	462.659	440.497
Total Vote Budget Excluding Arrears		168.530	334.113	328.446	347.071	462.659	440.497

Table V2: Summary of Vote Estimates by Vote Function, Department and Project

Thousand Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 01 Agro-Industrialization						
Vote Function 01 Investment Promotion and Facilitation						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Investment Promotion and Business Development	0	0	0	0	100,000	100,000
003 Domestic Investments	0	0	0	0	100,000	100,000
Total Recurrent Budget Estimates for Vote Function	0	0	0	0	200,000	200,000
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 01	0	0	0	0	200,000	200,000
Total for Programme 01	0	0	0	0	200,000	200,000
Programme 04 Manufacturing						
Vote Function 01 Investment Promotion and Facilitation						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
004 Industrial Park Facilitation	539,594	8,421	548,015	539,594	300,000	839,594
Total Recurrent Budget Estimates for Vote Function	539,594	8,421	548,015	539,594	300,000	839,594
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
0994 Development of Industrial Parks	0	155,562,239	155,562,239	0	90,973,506	90,973,506
Total Development Budget Estimates for Vote Function	0	155,562,239	155,562,239	0	90,973,506	90,973,506

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Thousand Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 04 Manufacturing						
Total for Vote Function 01	539,594	155,570,660	156,110,254	539,594	91,273,506	91,813,100
Total for Programme 04	539,594	155,570,660	156,110,254	539,594	91,273,506	91,813,100
Programme 07 Private Sector Development						
Vote Function 01 Investment Promotion and Facilitation						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Investment Promotion and Business Development	0	300,000	300,000	0	965,000	965,000
002 One Stop Centre	0	187,149	187,149	0	1,590,000	1,590,000
003 Domestic Investments	0	200,000	200,000	0	320,000	320,000
004 Industrial Park Facilitation	0	180,000	180,000	0	120,000	120,000
Total Recurrent Budget Estimates for Vote Function	0	867,149	867,149	0	2,995,000	2,995,000
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 01	0	867,149	867,149	0	2,995,000	2,995,000
Vote Function 02 General Administration and Support Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Finance and Administration	6,832,618	3,628,121	10,460,739	6,832,618	5,747,554	12,580,172
002 Corporate Services	0	600,000	600,000	0	8,920,000	8,920,000
Total Recurrent Budget Estimates for Vote Function	6,832,618	4,228,121	11,060,739	6,832,618	14,667,554	21,500,172
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1624 Retooling of Uganda Investment Authority	519,887	0	519,887	0	0	0
1895 Institutional Development of Uganda Investment Authority Project	0	0	0	218,023,576	0	218,023,576
Total Development Budget Estimates for Vote Function	519,887	0	519,887	218,023,576	0	218,023,576
Total for Vote Function 02	7,352,505	4,228,121	11,580,626	224,856,194	14,667,554	239,523,748
Total for Programme 07	7,352,505	5,095,270	12,447,775	224,856,194	17,662,554	242,518,748
Grand Total Vote 138	7,892,099	160,665,931	168,558,030	225,395,788	109,136,060	334,531,847
Total Excluding Arrears	7,892,099	160,637,810	168,529,908	225,341,611	108,771,107	334,112,717

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Table V3: Summary Vote Estimates by Economic Classification

Thousand Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211 Wages and Salaries	9,705,345	0	9,705,345	9,923,345	0	9,923,345
212 Social Contributions	934,620	0	934,620	1,197,221	0	1,197,221
221 General Use of goods and services	963,600	0	963,600	2,995,947	0	2,995,947
222 Communications	51,149	0	51,149	194,000	0	194,000
223 Utility and Property Expenses	194,000	0	194,000	294,500	0	294,500
225 Professional Services	78,000	0	78,000	37,359,000	240,000	37,599,000
226 Insurances and Licenses	90,000	0	90,000	120,000	0	120,000
227 Travel and Transport	385,069	0	385,069	2,173,800	0	2,173,800
228 Maintenance	136,000	0	136,000	296,000	0	296,000
273 Employment-related social benefits	15,000	0	15,000	5,000	0	5,000
312 Acquisition of Produced Assets	334,000	155,562,239	155,896,239	188,580,399	90,733,506	279,313,905
313 Major Repairs, Overhaul and Improvement to Produced Assets	80,887	0	80,887	0	0	0
352 Financial Assets	28,121	0	28,121	419,130	0	419,130
Grand Total Vote 138	12,995,791	155,562,239	168,558,030	243,558,342	90,973,506	334,531,847
Total Excluding Arrears	12,967,669	155,562,239	168,529,908	243,139,212	90,973,506	334,112,717

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Table V4: Summary Vote Estimates by Item

Thousand Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Items	GoU	External Fin.	Total	GoU	External Fin.	Total
211102 Contract Staff Salaries	7,372,212	0	7,372,212	7,372,212	0	7,372,212
211104 Employee Gratuity	1,871,133	0	1,871,133	1,871,133	0	1,871,133
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	62,000	0	62,000	195,000	0	195,000
211107 Boards, Committees and Council Allowances	400,000	0	400,000	485,000	0	485,000
212101 Social Security Contributions	684,620	0	684,620	737,221	0	737,221
212102 Medical expenses (Employees)	250,000	0	250,000	460,000	0	460,000
221001 Advertising and Public Relations	74,000	0	74,000	83,500	0	83,500
221002 Workshops, Meetings and Seminars	200,000	0	200,000	525,000	0	525,000
221003 Staff Training	0	0	0	580,000	0	580,000
221004 Recruitment Expenses	8,000	0	8,000	23,000	0	23,000
221007 Books, Periodicals & Newspapers	15,000	0	15,000	28,000	0	28,000
221008 Information and Communication Technology Supplies.	64,000	0	64,000	218,000	0	218,000
221009 Welfare and Entertainment	409,000	0	409,000	636,447	0	636,447
221011 Printing, Stationery, Photocopying and Binding	90,000	0	90,000	120,500	0	120,500
221012 Small Office Equipment	0	0	0	5,000	0	5,000
221014 Bank Charges and other Bank related costs	600	0	600	500	0	500
221017 Membership dues and Subscription fees.	43,000	0	43,000	66,000	0	66,000
221020 Litigation and related expenses	60,000	0	60,000	710,000	0	710,000
222001 Information and Communication Technology Services.	51,149	0	51,149	194,000	0	194,000
223001 Property Management Expenses	20,000	0	20,000	35,500	0	35,500
223004 Guard and Security services	110,000	0	110,000	195,000	0	195,000
223005 Electricity	40,000	0	40,000	40,000	0	40,000
223006 Water	24,000	0	24,000	24,000	0	24,000
225101 Consultancy Services	48,000	0	48,000	7,950,000	0	7,950,000
225201 Consultancy Services-Capital	10,000	0	10,000	0	0	0
225203 Appraisal and Feasibility Studies for Capital Works	0	0	0	80,000	0	80,000
225204 Monitoring and Supervision of capital work	20,000	0	20,000	29,329,000	240,000	29,569,000
226001 Insurances	40,000	0	40,000	110,000	0	110,000

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Thousand Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Items	GoU	External Fin.	Total	GoU	External Fin.	Total
226002 Licenses	50,000	0	50,000	10,000	0	10,000
227001 Travel inland	184,421	0	184,421	667,800	0	667,800
227002 Travel abroad	0	0	0	1,190,000	0	1,190,000
227004 Fuel, Lubricants and Oils	200,647	0	200,647	316,000	0	316,000
228001 Maintenance-Buildings and Structures	20,000	0	20,000	0	0	0
228002 Maintenance-Transport Equipment	98,000	0	98,000	296,000	0	296,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	18,000	0	18,000	0	0	0
273102 Incapacity, death benefits and funeral expenses	15,000	0	15,000	5,000	0	5,000
312131 Roads and Bridges - Acquisition	0	60,000,000	60,000,000	187,180,399	29,058,368	216,238,767
312135 Water Plants, pipelines and sewerage networks - Acquisition	0	40,000,000	40,000,000	0	25,104,288	25,104,288
312136 Power lines, stations and plants - Acquisition	0	45,562,239	45,562,239	0	11,580,319	11,580,319
312137 Information Communication Technology network lines - Acquisition	0	10,000,000	10,000,000	0	11,207,453	11,207,453
312139 Other Structures - Acquisition	0	0	0	0	13,783,077	13,783,077
312216 Cycles - Acquisition	0	0	0	20,000	0	20,000
312221 Light ICT hardware - Acquisition	40,000	0	40,000	100,000	0	100,000
312222 Heavy ICT hardware - Acquisition	100,000	0	100,000	0	0	0
312231 Office Equipment - Acquisition	44,000	0	44,000	0	0	0
312235 Furniture and Fittings - Acquisition	150,000	0	150,000	280,000	0	280,000
312423 Computer Software - Acquisition	0	0	0	1,000,000	0	1,000,000
313222 Heavy ICT hardware - Improvement	50,000	0	50,000	0	0	0
313235 Furniture and Fittings - Improvement	30,887	0	30,887	0	0	0
352899 Other Domestic Arrears Budgeting	28,121	0	28,121	419,130	0	419,130
Grand Total Vote 138	12,995,791	155,562,239	168,558,030	243,558,342	90,973,506	334,531,847
Total Excluding Arrears	12,967,669	155,562,239	168,529,908	243,139,212	90,973,506	334,112,717

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 01 Agro-Industrialization						
Vote Function 01 Investment Promotion and Facilitation						
<i>Recurrent Budget Estimates</i>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Investment Promotion and Business Development						
<i>Key Service Area 010070 Support to Private Sector value chain development</i>						
221002 Workshops, Meetings and Seminars	0	0	0	0	20,000	20,000
221008 Information and Communication Technology Supplies.	0	0	0	0	10,000	10,000
221009 Welfare and Entertainment	0	0	0	0	10,000	10,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	10,000	10,000
227001 Travel inland	0	0	0	0	40,000	40,000
228002 Maintenance-Transport Equipment	0	0	0	0	10,000	10,000
<i>Total Cost of Key Service Area 010070</i>	0	0	0	0	100,000	100,000
Total Cost for Department 001	0	0	0	0	100,000	100,000
<i>Total Excluding Arrears</i>	0	0	0	0	100,000	100,000
Department 003 Domestic Investments						
<i>Key Service Area 010070 Support to Private Sector value chain development</i>						
221001 Advertising and Public Relations	0	0	0	0	5,000	5,000
221002 Workshops, Meetings and Seminars	0	0	0	0	40,000	40,000
221009 Welfare and Entertainment	0	0	0	0	5,000	5,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	5,000	5,000
227001 Travel inland	0	0	0	0	35,000	35,000
228002 Maintenance-Transport Equipment	0	0	0	0	10,000	10,000
<i>Total Cost of Key Service Area 010070</i>	0	0	0	0	100,000	100,000
Total Cost for Department 003	0	0	0	0	100,000	100,000
<i>Total Excluding Arrears</i>	0	0	0	0	100,000	100,000
<i>Development Budget Estimates</i>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 01	0	0	0	200,000	0	200,000
<i>Total Excluding Arrears</i>	0	0	0	200,000	0	200,000
Programme 04 Manufacturing						
Vote Function 01 Investment Promotion and Facilitation						
<i>Recurrent Budget Estimates</i>						

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Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 04 Manufacturing						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 004 Industrial Park Facilitation						
Key Service Area 000048 Industrial Park Development and Management						
211102 Contract Staff Salaries	539,594	0	539,594	539,594	0	539,594
221002 Workshops, Meetings and Seminars	0	0	0	0	20,000	20,000
221008 Information and Communication Technology Supplies.	0	0	0	0	2,000	2,000
221009 Welfare and Entertainment	0	0	0	0	60,700	60,700
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	5,000	5,000
221012 Small Office Equipment	0	0	0	0	5,000	5,000
221017 Membership dues and Subscription fees.	0	0	0	0	4,000	4,000
223001 Property Management Expenses	0	0	0	0	1,500	1,500
225203 Appraisal and Feasibility Studies for Capital Works	0	0	0	0	80,000	80,000
225204 Monitoring and Supervision of capital work	0	0	0	0	40,000	40,000
227001 Travel inland	0	8,421	8,421	0	56,800	56,800
228002 Maintenance-Transport Equipment	0	0	0	0	25,000	25,000
Total Cost of Key Service Area 000048	539,594	8,421	548,015	539,594	300,000	839,594
Total Cost for Department 004	539,594	8,421	548,015	539,594	300,000	839,594
Total Excluding Arrears	539,594	8,421	548,015	539,594	300,000	839,594
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 0994 Development of Industrial Parks						
Key Service Area 000048 Industrial Park Development and Management						
225204 Monitoring and Supervision of capital work	0	0	0	0	240,000	240,000
312131 Roads and Bridges - Acquisition	0	60,000,000	60,000,000	0	29,058,368	29,058,368
312135 Water Plants, pipelines and sewerage networks - Acquisition	0	40,000,000	40,000,000	0	25,104,288	25,104,288
312136 Power lines, stations and plants - Acquisition	0	45,562,239	45,562,239	0	11,580,319	11,580,319
312137 Information Communication Technology network lines - Acquisition	0	10,000,000	10,000,000	0	11,207,453	11,207,453
312139 Other Structures - Acquisition	0	0	0	0	13,783,077	13,783,077
Total Cost of Key Service Area 000048	0	155,562,239	155,562,239	0	90,973,506	90,973,506
Total Cost for Project 0994	0	155,562,239	155,562,239	0	90,973,506	90,973,506

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Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 04 Manufacturing						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total Excluding Arrears	0	155,562,239	155,562,239	0	90,973,506	90,973,506
Total for Vote Function 01	548,015	155,562,239	156,110,254	839,594	90,973,506	91,813,100
Total Excluding Arrears	548,015	155,562,239	156,110,254	839,594	90,973,506	91,813,100
Programme 07 Private Sector Development						
Vote Function 01 Investment Promotion and Facilitation						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Investment Promotion and Business Development						
Key Service Area 120029 Industrialisation Acceleration and Job Creation						
221001 Advertising and Public Relations	0	30,000	30,000	0	0	0
221002 Workshops, Meetings and Seminars	0	80,000	80,000	0	0	0
221009 Welfare and Entertainment	0	26,000	26,000	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	25,000	25,000	0	0	0
221017 Membership dues and Subscription fees.	0	33,000	33,000	0	0	0
225101 Consultancy Services	0	28,000	28,000	0	0	0
227001 Travel inland	0	40,000	40,000	0	0	0
227004 Fuel, Lubricants and Oils	0	20,000	20,000	0	0	0
228002 Maintenance-Transport Equipment	0	18,000	18,000	0	0	0
Total Cost of Key Service Area 120029	0	300,000	300,000	0	0	0
Key Service Area 190011 Investment climate advisory						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	25,000	25,000
221001 Advertising and Public Relations	0	0	0	0	20,000	20,000
221002 Workshops, Meetings and Seminars	0	0	0	0	5,000	5,000
221009 Welfare and Entertainment	0	0	0	0	5,000	5,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	5,000	5,000
221017 Membership dues and Subscription fees.	0	0	0	0	50,000	50,000
222001 Information and Communication Technology Services.	0	0	0	0	2,500	2,500
227002 Travel abroad	0	0	0	0	600,000	600,000
228002 Maintenance-Transport Equipment	0	0	0	0	25,000	25,000
Total Cost of Key Service Area 190011	0	0	0	0	737,500	737,500

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Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 07 Private Sector Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Investment Promotion and Business Development						
Key Service Area 190021 Investment Licensing and Aftercare Service						
221002 Workshops, Meetings and Seminars	0	0	0	0	5,000	5,000
221009 Welfare and Entertainment	0	0	0	0	2,500	2,500
222001 Information and Communication Technology Services.	0	0	0	0	2,500	2,500
227001 Travel inland	0	0	0	0	200,000	200,000
228002 Maintenance-Transport Equipment	0	0	0	0	5,000	5,000
Total Cost of Key Service Area 190021	0	0	0	0	215,000	215,000
Key Service Area 190032 Product and Services Market Research						
221001 Advertising and Public Relations	0	0	0	0	2,500	2,500
221009 Welfare and Entertainment	0	0	0	0	2,500	2,500
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	2,500	2,500
227001 Travel inland	0	0	0	0	5,000	5,000
Total Cost of Key Service Area 190032	0	0	0	0	12,500	12,500
Total Cost for Department 001	0	300,000	300,000	0	965,000	965,000
Total Excluding Arrears	0	300,000	300,000	0	965,000	965,000
Department 002 One Stop Centre						
Key Service Area 190021 Investment Licensing and Aftercare Service						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	10,000	10,000	0	0	0
221001 Advertising and Public Relations	0	10,000	10,000	0	0	0
221002 Workshops, Meetings and Seminars	0	15,000	15,000	0	20,000	20,000
221008 Information and Communication Technology Supplies.	0	34,000	34,000	0	0	0
221009 Welfare and Entertainment	0	28,000	28,000	0	16,000	16,000
221017 Membership dues and Subscription fees.	0	0	0	0	2,000	2,000
222001 Information and Communication Technology Services.	0	17,149	17,149	0	4,000	4,000
225101 Consultancy Services	0	0	0	0	1,500,000	1,500,000
226002 Licenses	0	20,000	20,000	0	0	0
227001 Travel inland	0	16,000	16,000	0	24,000	24,000
227004 Fuel, Lubricants and Oils	0	14,000	14,000	0	16,000	16,000
228002 Maintenance-Transport Equipment	0	15,000	15,000	0	8,000	8,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	8,000	8,000	0	0	0
Total Cost of Key Service Area 190021	0	187,149	187,149	0	1,590,000	1,590,000
Total Cost for Department 002	0	187,149	187,149	0	1,590,000	1,590,000

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Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 07 Private Sector Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Total Excluding Arrears	0	187,149	187,149	0	1,590,000	1,590,000
Department 003 Domestic Investments						
Key Service Area 120030 Investor Education and Stakeholder facilitation						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	17,000	17,000	0	0	0
221001 Advertising and Public Relations	0	20,000	20,000	0	0	0
221002 Workshops, Meetings and Seminars	0	25,000	25,000	0	0	0
221009 Welfare and Entertainment	0	20,000	20,000	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	15,000	15,000	0	0	0
222001 Information and Communication Technology Services.	0	8,000	8,000	0	0	0
225101 Consultancy Services	0	20,000	20,000	0	0	0
226002 Licenses	0	10,000	10,000	0	0	0
227001 Travel inland	0	30,000	30,000	0	0	0
227004 Fuel, Lubricants and Oils	0	20,000	20,000	0	0	0
228002 Maintenance-Transport Equipment	0	15,000	15,000	0	0	0
Total Cost of Key Service Area 120030	0	200,000	200,000	0	0	0
Key Service Area 190015 Private Sector Development Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	5,000	5,000
221001 Advertising and Public Relations	0	0	0	0	6,000	6,000
221002 Workshops, Meetings and Seminars	0	0	0	0	11,000	11,000
221003 Staff Training	0	0	0	0	20,000	20,000
221009 Welfare and Entertainment	0	0	0	0	11,000	11,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	3,000	3,000
222001 Information and Communication Technology Services.	0	0	0	0	1,000	1,000
225101 Consultancy Services	0	0	0	0	50,000	50,000
227001 Travel inland	0	0	0	0	27,000	27,000
228002 Maintenance-Transport Equipment	0	0	0	0	1,000	1,000
Total Cost of Key Service Area 190015	0	0	0	0	135,000	135,000
Key Service Area 190039 MSMEs Information Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	25,000	25,000
221001 Advertising and Public Relations	0	0	0	0	10,000	10,000
221002 Workshops, Meetings and Seminars	0	0	0	0	30,000	30,000
221008 Information and Communication Technology Supplies.	0	0	0	0	6,000	6,000

VOTE: 138 Uganda Investment Authority (UIA)

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 07 Private Sector Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 Domestic Investments						
Key Service Area 190039 MSMEs Information Services						
221009 Welfare and Entertainment	0	0	0	0	7,000	7,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	10,000	10,000
222001 Information and Communication Technology Services.	0	0	0	0	2,000	2,000
225101 Consultancy Services	0	0	0	0	5,000	5,000
227001 Travel inland	0	0	0	0	50,000	50,000
227002 Travel abroad	0	0	0	0	15,000	15,000
228002 Maintenance-Transport Equipment	0	0	0	0	25,000	25,000
Total Cost of Key Service Area 190039	0	0	0	0	185,000	185,000
Total Cost for Department 003	0	200,000	200,000	0	320,000	320,000
Total Excluding Arrears	0	200,000	200,000	0	320,000	320,000
Department 004 Industrial Park Facilitation						
Key Service Area 000089 Climate Change Mitigation						
221002 Workshops, Meetings and Seminars	0	10,000	10,000	0	0	0
227001 Travel inland	0	10,000	10,000	0	0	0
Total Cost of Key Service Area 000089	0	20,000	20,000	0	0	0
Key Service Area 190011 Investment climate advisory						
221002 Workshops, Meetings and Seminars	0	0	0	0	50,000	50,000
221003 Staff Training	0	0	0	0	20,000	20,000
227001 Travel inland	0	0	0	0	50,000	50,000
Total Cost of Key Service Area 190011	0	0	0	0	120,000	120,000
Key Service Area 190023 Industrial Park Development and Management						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	20,000	20,000	0	0	0
221001 Advertising and Public Relations	0	4,000	4,000	0	0	0
221002 Workshops, Meetings and Seminars	0	20,000	20,000	0	0	0
221009 Welfare and Entertainment	0	15,000	15,000	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	20,000	20,000	0	0	0
222001 Information and Communication Technology Services.	0	6,000	6,000	0	0	0
225201 Consultancy Services-Capital	0	10,000	10,000	0	0	0
227001 Travel inland	0	35,000	35,000	0	0	0
227004 Fuel, Lubricants and Oils	0	15,000	15,000	0	0	0
228002 Maintenance-Transport Equipment	0	15,000	15,000	0	0	0
Total Cost of Key Service Area 190023	0	160,000	160,000	0	0	0
Total Cost for Department 004	0	180,000	180,000	0	120,000	120,000

VOTE: 138 Uganda Investment Authority (UIA)

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 07 Private Sector Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Total Excluding Arrears	0	180,000	180,000	0	120,000	120,000
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 01	867,149	0	867,149	2,995,000	0	2,995,000
Total Excluding Arrears	867,149	0	867,149	2,995,000	0	2,995,000
Vote Function 02 General Administration and Support Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
Key Service Area 000013 HIV/AIDS Mainstreaming						
221002 Workshops, Meetings and Seminars	0	15,000	15,000	0	18,000	18,000
Total Cost of Key Service Area 000013	0	15,000	15,000	0	18,000	18,000
Key Service Area 000014 Administrative and Support Services						
211102 Contract Staff Salaries	6,832,618	0	6,832,618	6,832,618	0	6,832,618
211104 Employee Gratuity	0	1,871,133	1,871,133	0	1,871,133	1,871,133
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	15,000	15,000	0	140,000	140,000
212101 Social Security Contributions	0	684,620	684,620	0	737,221	737,221
212102 Medical expenses (Employees)	0	250,000	250,000	0	460,000	460,000
221001 Advertising and Public Relations	0	0	0	0	30,000	30,000
221002 Workshops, Meetings and Seminars	0	15,000	15,000	0	203,000	203,000
221003 Staff Training	0	0	0	0	40,000	40,000
221004 Recruitment Expenses	0	8,000	8,000	0	23,000	23,000
221007 Books, Periodicals & Newspapers	0	10,000	10,000	0	28,000	28,000
221008 Information and Communication Technology Supplies.	0	30,000	30,000	0	200,000	200,000
221009 Welfare and Entertainment	0	300,000	300,000	0	494,747	494,747
221011 Printing, Stationery, Photocopying and Binding	0	20,000	20,000	0	80,000	80,000
221014 Bank Charges and other Bank related costs	0	600	600	0	500	500
221017 Membership dues and Subscription fees.	0	5,000	5,000	0	2,000	2,000
222001 Information and Communication Technology Services.	0	10,000	10,000	0	72,000	72,000
223001 Property Management Expenses	0	20,000	20,000	0	34,000	34,000
223004 Guard and Security services	0	110,000	110,000	0	195,000	195,000
223005 Electricity	0	40,000	40,000	0	40,000	40,000
223006 Water	0	24,000	24,000	0	24,000	24,000

VOTE: 138 Uganda Investment Authority (UIA)

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 07 Private Sector Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
Key Service Area 000014 Administrative and Support Services						
225101 Consultancy Services	0	0	0	0	55,000	55,000
226001 Insurances	0	40,000	40,000	0	110,000	110,000
226002 Licenses	0	20,000	20,000	0	10,000	10,000
227001 Travel inland	0	15,000	15,000	0	80,000	80,000
227004 Fuel, Lubricants and Oils	0	51,647	51,647	0	300,000	300,000
228002 Maintenance-Transport Equipment	0	20,000	20,000	0	130,000	130,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	10,000	10,000	0	0	0
273102 Incapacity, death benefits and funeral expenses	0	15,000	15,000	0	5,000	5,000
352899 Other Domestic Arrears Budgeting	0	28,121	28,121	0	364,953	364,953
Total Cost of Key Service Area 000014	6,832,618	3,613,121	10,445,739	6,832,618	5,729,554	12,562,172
Total Cost for Department 001	6,832,618	3,628,121	10,460,739	6,832,618	5,747,554	12,580,172
Total Excluding Arrears	6,832,618	3,600,000	10,432,618	6,832,618	5,382,601	12,215,219
Department 002 Corporate Services						
Key Service Area 000010 Leadership and Management						
211107 Boards, Committees and Council Allowances	0	400,000	400,000	0	485,000	485,000
221001 Advertising and Public Relations	0	10,000	10,000	0	10,000	10,000
221002 Workshops, Meetings and Seminars	0	20,000	20,000	0	103,000	103,000
221003 Staff Training	0	0	0	0	500,000	500,000
221007 Books, Periodicals & Newspapers	0	5,000	5,000	0	0	0
221009 Welfare and Entertainment	0	20,000	20,000	0	22,000	22,000
221011 Printing, Stationery, Photocopying and Binding	0	10,000	10,000	0	0	0
221017 Membership dues and Subscription fees.	0	5,000	5,000	0	8,000	8,000
221020 Litigation and related expenses	0	60,000	60,000	0	710,000	710,000
222001 Information and Communication Technology Services.	0	10,000	10,000	0	10,000	10,000
225101 Consultancy Services	0	0	0	0	6,340,000	6,340,000
227001 Travel inland	0	30,000	30,000	0	100,000	100,000
227002 Travel abroad	0	0	0	0	575,000	575,000
227004 Fuel, Lubricants and Oils	0	15,000	15,000	0	0	0
228002 Maintenance-Transport Equipment	0	15,000	15,000	0	57,000	57,000
Total Cost of Key Service Area 000010	0	600,000	600,000	0	8,920,000	8,920,000

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Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 07 Private Sector Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Total Cost for Department 002	0	600,000	600,000	0	8,920,000	8,920,000
Total Excluding Arrears	0	600,000	600,000	0	8,920,000	8,920,000
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1624 Retooling of Uganda Investment Authority						
Key Service Area 000003 Facilities and Equipment Management						
225204 Monitoring and Supervision of capital work	20,000	0	20,000	0	0	0
227004 Fuel, Lubricants and Oils	65,000	0	65,000	0	0	0
228001 Maintenance-Buildings and Structures	20,000	0	20,000	0	0	0
312221 Light ICT hardware - Acquisition	40,000	0	40,000	0	0	0
312222 Heavy ICT hardware - Acquisition	100,000	0	100,000	0	0	0
312231 Office Equipment - Acquisition	44,000	0	44,000	0	0	0
312235 Furniture and Fittings - Acquisition	150,000	0	150,000	0	0	0
313222 Heavy ICT hardware - Improvement	50,000	0	50,000	0	0	0
313235 Furniture and Fittings - Improvement	30,887	0	30,887	0	0	0
Total Cost of Key Service Area 000003	519,887	0	519,887	0	0	0
Total Cost for Project 1624	519,887	0	519,887	0	0	0
Total Excluding Arrears	519,887	0	519,887	0	0	0
Project 1895 Institutional Development of Uganda Investment Authority Project						
Key Service Area 000003 Facilities and Equipment Management						
222001 Information and Communication Technology Services.	0	0	0	100,000	0	100,000
225204 Monitoring and Supervision of capital work	0	0	0	20,000	0	20,000
312216 Cycles - Acquisition	0	0	0	20,000	0	20,000
312221 Light ICT hardware - Acquisition	0	0	0	100,000	0	100,000
312235 Furniture and Fittings - Acquisition	0	0	0	280,000	0	280,000
312423 Computer Software - Acquisition	0	0	0	1,000,000	0	1,000,000
352899 Other Domestic Arrears Budgeting	0	0	0	54,177	0	54,177
Total Cost of Key Service Area 000003	0	0	0	1,574,177	0	1,574,177
Key Service Area 000017 Infrastructure Development and Management						
225204 Monitoring and Supervision of capital work	0	0	0	29,269,000	0	29,269,000
312131 Roads and Bridges - Acquisition	0	0	0	187,180,399	0	187,180,399
Total Cost of Key Service Area 000017	0	0	0	216,449,399	0	216,449,399

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Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 07 Private Sector Development						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total Cost for Project 1895	0	0	0	218,023,576	0	218,023,576
Total Excluding Arrears	0	0	0	217,969,399	0	217,969,399
Total for Vote Function 02	11,580,626	0	11,580,626	239,523,748	0	239,523,748
Total Excluding Arrears	11,552,505	0	11,552,505	239,104,618	0	239,104,618
Grand Total Vote 138	12,995,791	155,562,239	168,558,030	243,558,342	90,973,506	334,531,847
Total Excluding Arrears	12,967,669	155,562,239	168,529,908	243,139,212	90,973,506	334,112,717

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Table V6: Summary of Project allocations by Department

Thousand Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme 04 Manufacturing						
Vote Function 01 Investment Promotion and Facilitation						
Department 004 Industrial Park Facilitation						
0994 Development of Industrial Parks	0	155,562,239	155,562,239	0	90,973,506	90,973,506
Total Development for the Department 004	0	155,562,239	155,562,239	0	90,973,506	90,973,506
Total Excluding Arrears	0	155,562,239	155,562,239	0	90,973,506	90,973,506
Programme 07 Private Sector Development						
Vote Function 02 General Administration and Support Services						
Department 001 Finance and Administration						
1624 Retooling of Uganda Investment Authority	519,887	0	519,887	0	0	0
1895 Institutional Development of Uganda Investment Authority Project	0	0	0	218,023,576	0	218,023,576
Total Development for the Department 001	519,887	0	519,887	218,023,576	0	218,023,576
Total Excluding Arrears	519,887	0	519,887	217,969,399	0	217,969,399
Grand Total Vote	519,887	155,562,239	156,082,126	218,023,576	90,973,506	308,997,082
Total Excluding Arrears	519,887	155,562,239	156,082,126	217,969,399	90,973,506	308,942,905

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Table V7: External Financing for the Vote

Million Uganda Shillings	2024/25 Approved Budget	2025/26 Approved Estimates
	Total	Total
Project 0994 Development of Industrial Parks	155,562	90,974
549 United Kingdom	155,562	90,974
Total External Project Financing for Vote 138	155,562	90,974

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Table V8: NTR Projections (Uganda Shillings Billions)

Revenue Code	Revenue Name	FY2024/25	Projection FY2025/26
141501	Rent & Rates - Non-Produced Assets – from private entities	0.610	0.620
Total		0.610	0.620