

# VOTE: 138 Uganda Investment Authority (UIA)

Table V1: Overview of Vote Expenditure (Ushs Billion)

	2024/25 Approved Budget	2025/26 Approved Estimates	MTEF Budget Projections			
			2026/27	2027/28	2028/29	2029/30
Recurrent	Wage	7.372	7.372	7.741	8.128	8.534
	Non-Wage	5.076	17.798	20.823	23.947	28.736
Devt.	GoU	0.520	217.969	250.665	275.731	330.878
	Ext Fin.	155.562	90.974	49.217	39.265	94.511
<b>GoU Total</b>		<b>12.968</b>	<b>243.139</b>	<b>279.229</b>	<b>307.806</b>	<b>368.148</b>
<b>Total GoU+Ext Fin (MTEF)</b>		<b>168.530</b>	<b>334.113</b>	<b>328.446</b>	<b>347.071</b>	<b>462.659</b>
<b>Arrears</b>		0.028	0.419	0.000	0.000	0.000
<b>Total Budget</b>		<b>168.558</b>	<b>334.532</b>	<b>328.446</b>	<b>347.071</b>	<b>462.659</b>
<b>Total Vote Budget Excluding Arrears</b>		<b>168.530</b>	<b>334.113</b>	<b>328.446</b>	<b>347.071</b>	<b>440.497</b>

Table V2: Summary of Vote Estimates by Vote Function, Department and Project

Thousand Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates								
<b>Programme 01 Agro-Industrialization</b>												
<b>Vote Function 01 Investment Promotion and Facilitation</b>												
<b>Recurrent Budget Estimates</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>						
001 Investment Promotion and Business Development	0	0	0	0	100,000	<b>100,000</b>						
003 Domestic Investments	0	0	0	0	100,000	<b>100,000</b>						
<b>Total Recurrent Budget Estimates for Vote Function</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200,000</b>	<b>200,000</b>						
<b>Development Budget Estimates</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>						
Total for Vote Function 01	0	0	0	0	200,000	<b>200,000</b>						
<b>Total for Programme 01</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200,000</b>	<b>200,000</b>						
<b>Programme 04 Manufacturing</b>												
<b>Vote Function 01 Investment Promotion and Facilitation</b>												
<b>Recurrent Budget Estimates</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>						
004 Industrial Park Facilitation	539,594	8,421	<b>548,015</b>	539,594	300,000	<b>839,594</b>						
<b>Total Recurrent Budget Estimates for Vote Function</b>	<b>539,594</b>	<b>8,421</b>	<b>548,015</b>	<b>539,594</b>	<b>300,000</b>	<b>839,594</b>						
<b>Development Budget Estimates</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>						
0994 Development of Industrial Parks	0	155,562,239	<b>155,562,239</b>	0	90,973,506	<b>90,973,506</b>						
<b>Total Development Budget Estimates for Vote Function</b>	<b>0</b>	<b>155,562,239</b>	<b>155,562,239</b>	<b>0</b>	<b>90,973,506</b>	<b>90,973,506</b>						

# VOTE: 138 Uganda Investment Authority (UIA)

Thousand Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
<b>Programme 04 Manufacturing</b>						
Total for Vote Function 01	539,594	155,570,660	156,110,254	539,594	91,273,506	91,813,100
<b>Total for Programme 04</b>	<b>539,594</b>	<b>155,570,660</b>	<b>156,110,254</b>	<b>539,594</b>	<b>91,273,506</b>	<b>91,813,100</b>
<b>Programme 07 Private Sector Development</b>						
<b>Vote Function 01 Investment Promotion and Facilitation</b>						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Investment Promotion and Business Development	0	300,000	300,000	0	965,000	965,000
002 One Stop Centre	0	187,149	187,149	0	1,590,000	1,590,000
003 Domestic Investments	0	200,000	200,000	0	320,000	320,000
004 Industrial Park Facilitation	0	180,000	180,000	0	120,000	120,000
<b>Total Recurrent Budget Estimates for Vote Function</b>	<b>0</b>	<b>867,149</b>	<b>867,149</b>	<b>0</b>	<b>2,995,000</b>	<b>2,995,000</b>
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 01	0	867,149	867,149	0	2,995,000	2,995,000
<b>Vote Function 02 General Administration and Support Services</b>						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Finance and Administration	6,832,618	3,628,121	10,460,739	6,832,618	5,747,554	12,580,172
002 Corporate Services	0	600,000	600,000	0	8,920,000	8,920,000
<b>Total Recurrent Budget Estimates for Vote Function</b>	<b>6,832,618</b>	<b>4,228,121</b>	<b>11,060,739</b>	<b>6,832,618</b>	<b>14,667,554</b>	<b>21,500,172</b>
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1624 Retooling of Uganda Investment Authority	519,887	0	519,887	0	0	0
1895 Institutional Development of Uganda Investment Authority Project	0	0	0	218,023,576	0	218,023,576
<b>Total Development Budget Estimates for Vote Function</b>	<b>519,887</b>	<b>0</b>	<b>519,887</b>	<b>218,023,576</b>	<b>0</b>	<b>218,023,576</b>
Total for Vote Function 02	7,352,505	4,228,121	11,580,626	224,856,194	14,667,554	239,523,748
<b>Total for Programme 07</b>	<b>7,352,505</b>	<b>5,095,270</b>	<b>12,447,775</b>	<b>224,856,194</b>	<b>17,662,554</b>	<b>242,518,748</b>
<b>Grand Total Vote 138</b>	<b>7,892,099</b>	<b>160,665,931</b>	<b>168,558,030</b>	<b>225,395,788</b>	<b>109,136,060</b>	<b>334,531,847</b>
<b>Total Excluding Arrears</b>	<b>7,892,099</b>	<b>160,637,810</b>	<b>168,529,908</b>	<b>225,341,611</b>	<b>108,771,107</b>	<b>334,112,717</b>

# VOTE: 138 Uganda Investment Authority (UIA)

Table V3: Summary Vote Estimates by Economic Classification

Thousand Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211 Wages and Salaries	9,705,345	0	9,705,345	9,923,345	0	9,923,345
212 Social Contributions	934,620	0	934,620	1,197,221	0	1,197,221
221 General Use of goods and services	963,600	0	963,600	2,995,947	0	2,995,947
222 Communications	51,149	0	51,149	194,000	0	194,000
223 Utility and Property Expenses	194,000	0	194,000	294,500	0	294,500
225 Professional Services	78,000	0	78,000	37,359,000	240,000	37,599,000
226 Insurances and Licenses	90,000	0	90,000	120,000	0	120,000
227 Travel and Transport	385,069	0	385,069	2,173,800	0	2,173,800
228 Maintenance	136,000	0	136,000	296,000	0	296,000
273 Employment-related social benefits	15,000	0	15,000	5,000	0	5,000
312 Acquisition of Produced Assets	334,000	155,562,239	155,896,239	188,580,399	90,733,506	279,313,905
313 Major Repairs, Overhaul and Improvement to Produced Assets	80,887	0	80,887	0	0	0
352 Financial Assets	28,121	0	28,121	419,130	0	419,130
<b>Grand Total Vote 138</b>	<b>12,995,791</b>	<b>155,562,239</b>	<b>168,558,030</b>	<b>243,558,342</b>	<b>90,973,506</b>	<b>334,531,847</b>
<b>Total Excluding Arrears</b>	<b>12,967,669</b>	<b>155,562,239</b>	<b>168,529,908</b>	<b>243,139,212</b>	<b>90,973,506</b>	<b>334,112,717</b>

# VOTE: 138 Uganda Investment Authority (UIA)

Table V4: Summary Vote Estimates by Item

Thousand Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211102 Contract Staff Salaries	7,372,212	0	7,372,212	7,372,212	0	7,372,212
211104 Employee Gratuity	1,871,133	0	1,871,133	1,871,133	0	1,871,133
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	62,000	0	62,000	195,000	0	195,000
211107 Boards, Committees and Council Allowances	400,000	0	400,000	485,000	0	485,000
212101 Social Security Contributions	684,620	0	684,620	737,221	0	737,221
212102 Medical expenses (Employees)	250,000	0	250,000	460,000	0	460,000
221001 Advertising and Public Relations	74,000	0	74,000	83,500	0	83,500
221002 Workshops, Meetings and Seminars	200,000	0	200,000	525,000	0	525,000
221003 Staff Training	0	0	0	580,000	0	580,000
221004 Recruitment Expenses	8,000	0	8,000	23,000	0	23,000
221007 Books, Periodicals & Newspapers	15,000	0	15,000	28,000	0	28,000
221008 Information and Communication Technology Supplies.	64,000	0	64,000	218,000	0	218,000
221009 Welfare and Entertainment	409,000	0	409,000	636,447	0	636,447
221011 Printing, Stationery, Photocopying and Binding	90,000	0	90,000	120,500	0	120,500
221012 Small Office Equipment	0	0	0	5,000	0	5,000
221014 Bank Charges and other Bank related costs	600	0	600	500	0	500
221017 Membership dues and Subscription fees.	43,000	0	43,000	66,000	0	66,000
221020 Litigation and related expenses	60,000	0	60,000	710,000	0	710,000
222001 Information and Communication Technology Services.	51,149	0	51,149	194,000	0	194,000
223001 Property Management Expenses	20,000	0	20,000	35,500	0	35,500
223004 Guard and Security services	110,000	0	110,000	195,000	0	195,000
223005 Electricity	40,000	0	40,000	40,000	0	40,000
223006 Water	24,000	0	24,000	24,000	0	24,000
225101 Consultancy Services	48,000	0	48,000	7,950,000	0	7,950,000
225201 Consultancy Services-Capital	10,000	0	10,000	0	0	0
225203 Appraisal and Feasibility Studies for Capital Works	0	0	0	80,000	0	80,000
225204 Monitoring and Supervision of capital work	20,000	0	20,000	29,329,000	240,000	29,569,000
226001 Insurances	40,000	0	40,000	110,000	0	110,000

# VOTE: 138 Uganda Investment Authority (UIA)

Thousand Uganda Shillings		2024/25 Approved Budget			2025/26 Approved Estimates		
Items		GoU	External Fin.	Total	GoU	External Fin.	Total
226002 Licenses		50,000	0	50,000	10,000	0	10,000
227001 Travel inland		184,421	0	184,421	667,800	0	667,800
227002 Travel abroad		0	0	0	1,190,000	0	1,190,000
227004 Fuel, Lubricants and Oils		200,647	0	200,647	316,000	0	316,000
228001 Maintenance-Buildings and Structures		20,000	0	20,000	0	0	0
228002 Maintenance-Transport Equipment		98,000	0	98,000	296,000	0	296,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment		18,000	0	18,000	0	0	0
273102 Incapacity, death benefits and funeral expenses		15,000	0	15,000	5,000	0	5,000
312131 Roads and Bridges - Acquisition		0	60,000,000	60,000,000	187,180,399	29,058,368	216,238,767
312135 Water Plants, pipelines and sewerage networks - Acquisition		0	40,000,000	40,000,000	0	25,104,288	25,104,288
312136 Power lines, stations and plants - Acquisition		0	45,562,239	45,562,239	0	11,580,319	11,580,319
312137 Information Communication Technology network lines - Acquisition		0	10,000,000	10,000,000	0	11,207,453	11,207,453
312139 Other Structures - Acquisition		0	0	0	0	13,783,077	13,783,077
312216 Cycles - Acquisition		0	0	0	20,000	0	20,000
312221 Light ICT hardware - Acquisition		40,000	0	40,000	100,000	0	100,000
312222 Heavy ICT hardware - Acquisition		100,000	0	100,000	0	0	0
312231 Office Equipment - Acquisition		44,000	0	44,000	0	0	0
312235 Furniture and Fittings - Acquisition		150,000	0	150,000	280,000	0	280,000
312423 Computer Software - Acquisition		0	0	0	1,000,000	0	1,000,000
313222 Heavy ICT hardware - Improvement		50,000	0	50,000	0	0	0
313235 Furniture and Fittings - Improvement		30,887	0	30,887	0	0	0
352899 Other Domestic Arrears Budgeting		28,121	0	28,121	419,130	0	419,130
<b>Grand Total Vote 138</b>		<b>12,995,791</b>	<b>155,562,239</b>	<b>168,558,030</b>	<b>243,558,342</b>	<b>90,973,506</b>	<b>334,531,847</b>
<b>Total Excluding Arrears</b>		<b>12,967,669</b>	<b>155,562,239</b>	<b>168,529,908</b>	<b>243,139,212</b>	<b>90,973,506</b>	<b>334,112,717</b>

# **VOTE: 138 Uganda Investment Authority (UIA)**

**Table V5: Detailed Estimates by Vote Function, Department, Project, Key Service Area and Item**

# VOTE: 138 Uganda Investment Authority (UIA)

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 04 Manufacturing	Wage	NonWage	Total	Wage	NonWage	Total
Department 004 Industrial Park Facilitation						
<b>Key Service Area 000048 Industrial Park Development and Management</b>						
211102 Contract Staff Salaries	539,594	0	<b>539,594</b>	539,594	0	<b>539,594</b>
221002 Workshops, Meetings and Seminars	0	0	<b>0</b>	0	20,000	<b>20,000</b>
221008 Information and Communication Technology Supplies.	0	0	<b>0</b>	0	2,000	<b>2,000</b>
221009 Welfare and Entertainment	0	0	<b>0</b>	0	60,700	<b>60,700</b>
221011 Printing, Stationery, Photocopying and Binding	0	0	<b>0</b>	0	5,000	<b>5,000</b>
221012 Small Office Equipment	0	0	<b>0</b>	0	5,000	<b>5,000</b>
221017 Membership dues and Subscription fees.	0	0	<b>0</b>	0	4,000	<b>4,000</b>
223001 Property Management Expenses	0	0	<b>0</b>	0	1,500	<b>1,500</b>
225203 Appraisal and Feasibility Studies for Capital Works	0	0	<b>0</b>	0	80,000	<b>80,000</b>
225204 Monitoring and Supervision of capital work	0	0	<b>0</b>	0	40,000	<b>40,000</b>
227001 Travel inland	0	8,421	<b>8,421</b>	0	56,800	<b>56,800</b>
228002 Maintenance-Transport Equipment	0	0	<b>0</b>	0	25,000	<b>25,000</b>
<b>Total Cost of Key Service Area 000048</b>	<b>539,594</b>	<b>8,421</b>	<b>548,015</b>	<b>539,594</b>	<b>300,000</b>	<b>839,594</b>
<b>Total Cost for Department 004</b>	<b>539,594</b>	<b>8,421</b>	<b>548,015</b>	<b>539,594</b>	<b>300,000</b>	<b>839,594</b>
<b>Total Excluding Arrears</b>	<b>539,594</b>	<b>8,421</b>	<b>548,015</b>	<b>539,594</b>	<b>300,000</b>	<b>839,594</b>
<i>Development Budget Estimates</i>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 0994 Development of Industrial Parks						
<b>Key Service Area 000048 Industrial Park Development and Management</b>						
225204 Monitoring and Supervision of capital work	0	0	<b>0</b>	0	240,000	<b>240,000</b>
312131 Roads and Bridges - Acquisition	0	60,000,000	<b>60,000,000</b>	0	29,058,368	<b>29,058,368</b>
312135 Water Plants, pipelines and sewerage networks - Acquisition	0	40,000,000	<b>40,000,000</b>	0	25,104,288	<b>25,104,288</b>
312136 Power lines, stations and plants - Acquisition	0	45,562,239	<b>45,562,239</b>	0	11,580,319	<b>11,580,319</b>
312137 Information Communication Technology network lines - Acquisition	0	10,000,000	<b>10,000,000</b>	0	11,207,453	<b>11,207,453</b>
312139 Other Structures - Acquisition	0	0	<b>0</b>	0	13,783,077	<b>13,783,077</b>
<b>Total Cost of Key Service Area 000048</b>	<b>0</b>	<b>155,562,239</b>	<b>155,562,239</b>	<b>0</b>	<b>90,973,506</b>	<b>90,973,506</b>
<b>Total Cost for Project 0994</b>	<b>0</b>	<b>155,562,239</b>	<b>155,562,239</b>	<b>0</b>	<b>90,973,506</b>	<b>90,973,506</b>

# VOTE: 138 Uganda Investment Authority (UIA)

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 04 Manufacturing	GoU	External Fin.	Total	GoU	External Fin.	Total
<b>Total Excluding Arrears</b>	<b>0</b>	<b>155,562,239</b>	<b>155,562,239</b>	<b>0</b>	<b>90,973,506</b>	<b>90,973,506</b>
<b>Total for Vote Function 01</b>	<b>548,015</b>	<b>155,562,239</b>	<b>156,110,254</b>	<b>839,594</b>	<b>90,973,506</b>	<b>91,813,100</b>
<b>Total Excluding Arrears</b>	<b>548,015</b>	<b>155,562,239</b>	<b>156,110,254</b>	<b>839,594</b>	<b>90,973,506</b>	<b>91,813,100</b>
Programme 07 Private Sector Development						
Vote Function 01 Investment Promotion and Facilitation						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Investment Promotion and Business Development						
Key Service Area 120029 Industrialisation Acceleration and Job Creation						
221001 Advertising and Public Relations	0	30,000	<b>30,000</b>	0	0	<b>0</b>
221002 Workshops, Meetings and Seminars	0	80,000	<b>80,000</b>	0	0	<b>0</b>
221009 Welfare and Entertainment	0	26,000	<b>26,000</b>	0	0	<b>0</b>
221011 Printing, Stationery, Photocopying and Binding	0	25,000	<b>25,000</b>	0	0	<b>0</b>
221017 Membership dues and Subscription fees.	0	33,000	<b>33,000</b>	0	0	<b>0</b>
225101 Consultancy Services	0	28,000	<b>28,000</b>	0	0	<b>0</b>
227001 Travel inland	0	40,000	<b>40,000</b>	0	0	<b>0</b>
227004 Fuel, Lubricants and Oils	0	20,000	<b>20,000</b>	0	0	<b>0</b>
228002 Maintenance-Transport Equipment	0	18,000	<b>18,000</b>	0	0	<b>0</b>
<b>Total Cost of Key Service Area 120029</b>	<b>0</b>	<b>300,000</b>	<b>300,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Key Service Area 190011 Investment climate advisory						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	<b>0</b>	0	25,000	<b>25,000</b>
221001 Advertising and Public Relations	0	0	<b>0</b>	0	20,000	<b>20,000</b>
221002 Workshops, Meetings and Seminars	0	0	<b>0</b>	0	5,000	<b>5,000</b>
221009 Welfare and Entertainment	0	0	<b>0</b>	0	5,000	<b>5,000</b>
221011 Printing, Stationery, Photocopying and Binding	0	0	<b>0</b>	0	5,000	<b>5,000</b>
221017 Membership dues and Subscription fees.	0	0	<b>0</b>	0	50,000	<b>50,000</b>
222001 Information and Communication Technology Services.	0	0	<b>0</b>	0	2,500	<b>2,500</b>
227002 Travel abroad	0	0	<b>0</b>	0	600,000	<b>600,000</b>
228002 Maintenance-Transport Equipment	0	0	<b>0</b>	0	25,000	<b>25,000</b>
<b>Total Cost of Key Service Area 190011</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>737,500</b>	<b>737,500</b>

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Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 07 Private Sector Development	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Investment Promotion and Business Development						
<b>Key Service Area 190021 Investment Licensing and Aftercare Service</b>						
221002 Workshops, Meetings and Seminars	0	0	<b>0</b>	0	5,000	<b>5,000</b>
221009 Welfare and Entertainment	0	0	<b>0</b>	0	2,500	<b>2,500</b>
222001 Information and Communication Technology Services.	0	0	<b>0</b>	0	2,500	<b>2,500</b>
227001 Travel inland	0	0	<b>0</b>	0	200,000	<b>200,000</b>
228002 Maintenance-Transport Equipment	0	0	<b>0</b>	0	5,000	<b>5,000</b>
<b>Total Cost of Key Service Area 190021</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>215,000</b>	<b>215,000</b>
<b>Key Service Area 190032 Product and Services Market Research</b>						
221001 Advertising and Public Relations	0	0	<b>0</b>	0	2,500	<b>2,500</b>
221009 Welfare and Entertainment	0	0	<b>0</b>	0	2,500	<b>2,500</b>
221011 Printing, Stationery, Photocopying and Binding	0	0	<b>0</b>	0	2,500	<b>2,500</b>
227001 Travel inland	0	0	<b>0</b>	0	5,000	<b>5,000</b>
<b>Total Cost of Key Service Area 190032</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,500</b>	<b>12,500</b>
<b>Total Cost for Department 001</b>	<b>0</b>	<b>300,000</b>	<b>300,000</b>	<b>0</b>	<b>965,000</b>	<b>965,000</b>
<b>Total Excluding Arrears</b>	<b>0</b>	<b>300,000</b>	<b>300,000</b>	<b>0</b>	<b>965,000</b>	<b>965,000</b>
Department 002 One Stop Centre						
<b>Key Service Area 190021 Investment Licensing and Aftercare Service</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	10,000	<b>10,000</b>	0	0	<b>0</b>
221001 Advertising and Public Relations	0	10,000	<b>10,000</b>	0	0	<b>0</b>
221002 Workshops, Meetings and Seminars	0	15,000	<b>15,000</b>	0	20,000	<b>20,000</b>
221008 Information and Communication Technology Supplies.	0	34,000	<b>34,000</b>	0	0	<b>0</b>
221009 Welfare and Entertainment	0	28,000	<b>28,000</b>	0	16,000	<b>16,000</b>
221017 Membership dues and Subscription fees.	0	0	<b>0</b>	0	2,000	<b>2,000</b>
222001 Information and Communication Technology Services.	0	17,149	<b>17,149</b>	0	4,000	<b>4,000</b>
225101 Consultancy Services	0	0	<b>0</b>	0	1,500,000	<b>1,500,000</b>
226002 Licenses	0	20,000	<b>20,000</b>	0	0	<b>0</b>
227001 Travel inland	0	16,000	<b>16,000</b>	0	24,000	<b>24,000</b>
227004 Fuel, Lubricants and Oils	0	14,000	<b>14,000</b>	0	16,000	<b>16,000</b>
228002 Maintenance-Transport Equipment	0	15,000	<b>15,000</b>	0	8,000	<b>8,000</b>
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	8,000	<b>8,000</b>	0	0	<b>0</b>
<b>Total Cost of Key Service Area 190021</b>	<b>0</b>	<b>187,149</b>	<b>187,149</b>	<b>0</b>	<b>1,590,000</b>	<b>1,590,000</b>
<b>Total Cost for Department 002</b>	<b>0</b>	<b>187,149</b>	<b>187,149</b>	<b>0</b>	<b>1,590,000</b>	<b>1,590,000</b>

# VOTE: 138 Uganda Investment Authority (UIA)

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 07 Private Sector Development	Wage	NonWage	Total	Wage	NonWage	Total
<b>Total Excluding Arrears</b>	<b>0</b>	<b>187,149</b>	<b>187,149</b>	<b>0</b>	<b>1,590,000</b>	<b>1,590,000</b>
Department 003 Domestic Investments						
<b>Key Service Area 120030 Investor Education and Stakeholder facilitation</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	17,000	<b>17,000</b>	0	0	<b>0</b>
221001 Advertising and Public Relations	0	20,000	<b>20,000</b>	0	0	<b>0</b>
221002 Workshops, Meetings and Seminars	0	25,000	<b>25,000</b>	0	0	<b>0</b>
221009 Welfare and Entertainment	0	20,000	<b>20,000</b>	0	0	<b>0</b>
221011 Printing, Stationery, Photocopying and Binding	0	15,000	<b>15,000</b>	0	0	<b>0</b>
222001 Information and Communication Technology Services.	0	8,000	<b>8,000</b>	0	0	<b>0</b>
225101 Consultancy Services	0	20,000	<b>20,000</b>	0	0	<b>0</b>
226002 Licenses	0	10,000	<b>10,000</b>	0	0	<b>0</b>
227001 Travel inland	0	30,000	<b>30,000</b>	0	0	<b>0</b>
227004 Fuel, Lubricants and Oils	0	20,000	<b>20,000</b>	0	0	<b>0</b>
228002 Maintenance-Transport Equipment	0	15,000	<b>15,000</b>	0	0	<b>0</b>
<b>Total Cost of Key Service Area 120030</b>	<b>0</b>	<b>200,000</b>	<b>200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Key Service Area 190015 Private Sector Development Services</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	<b>0</b>	0	5,000	<b>5,000</b>
221001 Advertising and Public Relations	0	0	<b>0</b>	0	6,000	<b>6,000</b>
221002 Workshops, Meetings and Seminars	0	0	<b>0</b>	0	11,000	<b>11,000</b>
221003 Staff Training	0	0	<b>0</b>	0	20,000	<b>20,000</b>
221009 Welfare and Entertainment	0	0	<b>0</b>	0	11,000	<b>11,000</b>
221011 Printing, Stationery, Photocopying and Binding	0	0	<b>0</b>	0	3,000	<b>3,000</b>
222001 Information and Communication Technology Services.	0	0	<b>0</b>	0	1,000	<b>1,000</b>
225101 Consultancy Services	0	0	<b>0</b>	0	50,000	<b>50,000</b>
227001 Travel inland	0	0	<b>0</b>	0	27,000	<b>27,000</b>
228002 Maintenance-Transport Equipment	0	0	<b>0</b>	0	1,000	<b>1,000</b>
<b>Total Cost of Key Service Area 190015</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>135,000</b>	<b>135,000</b>
<b>Key Service Area 190039 MSMEs Information Services</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	<b>0</b>	0	25,000	<b>25,000</b>
221001 Advertising and Public Relations	0	0	<b>0</b>	0	10,000	<b>10,000</b>
221002 Workshops, Meetings and Seminars	0	0	<b>0</b>	0	30,000	<b>30,000</b>
221008 Information and Communication Technology Supplies.	0	0	<b>0</b>	0	6,000	<b>6,000</b>

# VOTE: 138 Uganda Investment Authority (UIA)

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 07 Private Sector Development	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 Domestic Investments						
<b>Key Service Area 190039 MSMEs Information Services</b>						
221009 Welfare and Entertainment	0	0	<b>0</b>	0	7,000	<b>7,000</b>
221011 Printing, Stationery, Photocopying and Binding	0	0	<b>0</b>	0	10,000	<b>10,000</b>
222001 Information and Communication Technology Services.	0	0	<b>0</b>	0	2,000	<b>2,000</b>
225101 Consultancy Services	0	0	<b>0</b>	0	5,000	<b>5,000</b>
227001 Travel inland	0	0	<b>0</b>	0	50,000	<b>50,000</b>
227002 Travel abroad	0	0	<b>0</b>	0	15,000	<b>15,000</b>
228002 Maintenance-Transport Equipment	0	0	<b>0</b>	0	25,000	<b>25,000</b>
<b>Total Cost of Key Service Area 190039</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>185,000</b>	<b>185,000</b>
<b>Total Cost for Department 003</b>	<b>0</b>	<b>200,000</b>	<b>200,000</b>	<b>0</b>	<b>320,000</b>	<b>320,000</b>
<b>Total Excluding Arrears</b>	<b>0</b>	<b>200,000</b>	<b>200,000</b>	<b>0</b>	<b>320,000</b>	<b>320,000</b>
Department 004 Industrial Park Facilitation						
<b>Key Service Area 000089 Climate Change Mitigation</b>						
221002 Workshops, Meetings and Seminars	0	10,000	<b>10,000</b>	0	0	<b>0</b>
227001 Travel inland	0	10,000	<b>10,000</b>	0	0	<b>0</b>
<b>Total Cost of Key Service Area 000089</b>	<b>0</b>	<b>20,000</b>	<b>20,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Key Service Area 190011 Investment climate advisory</b>						
221002 Workshops, Meetings and Seminars	0	0	<b>0</b>	0	50,000	<b>50,000</b>
221003 Staff Training	0	0	<b>0</b>	0	20,000	<b>20,000</b>
227001 Travel inland	0	0	<b>0</b>	0	50,000	<b>50,000</b>
<b>Total Cost of Key Service Area 190011</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>120,000</b>	<b>120,000</b>
<b>Key Service Area 190023 Industrial Park Development and Management</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	20,000	<b>20,000</b>	0	0	<b>0</b>
221001 Advertising and Public Relations	0	4,000	<b>4,000</b>	0	0	<b>0</b>
221002 Workshops, Meetings and Seminars	0	20,000	<b>20,000</b>	0	0	<b>0</b>
221009 Welfare and Entertainment	0	15,000	<b>15,000</b>	0	0	<b>0</b>
221011 Printing, Stationery, Photocopying and Binding	0	20,000	<b>20,000</b>	0	0	<b>0</b>
222001 Information and Communication Technology Services.	0	6,000	<b>6,000</b>	0	0	<b>0</b>
225201 Consultancy Services-Capital	0	10,000	<b>10,000</b>	0	0	<b>0</b>
227001 Travel inland	0	35,000	<b>35,000</b>	0	0	<b>0</b>
227004 Fuel, Lubricants and Oils	0	15,000	<b>15,000</b>	0	0	<b>0</b>
228002 Maintenance-Transport Equipment	0	15,000	<b>15,000</b>	0	0	<b>0</b>
<b>Total Cost of Key Service Area 190023</b>	<b>0</b>	<b>160,000</b>	<b>160,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Cost for Department 004</b>	<b>0</b>	<b>180,000</b>	<b>180,000</b>	<b>0</b>	<b>120,000</b>	<b>120,000</b>

# VOTE: 138 Uganda Investment Authority (UIA)

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 07 Private Sector Development	Wage	NonWage	Total	Wage	NonWage	Total
<b>Total Excluding Arrears</b>	0	180,000	180,000	0	120,000	120,000
<i>Development Budget Estimates</i>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
<b>Total for Vote Function 01</b>	867,149	0	867,149	2,995,000	0	2,995,000
<b>Total Excluding Arrears</b>	867,149	0	867,149	2,995,000	0	2,995,000
<b>Vote Function 02 General Administration and Support Services</b>						
<i>Recurrent Budget Estimates</i>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
<i>Key Service Area 000013 HIV/AIDS Mainstreaming</i>						
221002 Workshops, Meetings and Seminars	0	15,000	15,000	0	18,000	18,000
<b>Total Cost of Key Service Area 000013</b>	<b>0</b>	<b>15,000</b>	<b>15,000</b>	<b>0</b>	<b>18,000</b>	<b>18,000</b>
<i>Key Service Area 000014 Administrative and Support Services</i>						
211102 Contract Staff Salaries	6,832,618	0	<b>6,832,618</b>	6,832,618	0	<b>6,832,618</b>
211104 Employee Gratuity	0	1,871,133	<b>1,871,133</b>	0	1,871,133	<b>1,871,133</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	15,000	<b>15,000</b>	0	140,000	<b>140,000</b>
212101 Social Security Contributions	0	684,620	<b>684,620</b>	0	737,221	<b>737,221</b>
212102 Medical expenses (Employees)	0	250,000	<b>250,000</b>	0	460,000	<b>460,000</b>
221001 Advertising and Public Relations	0	0	<b>0</b>	0	30,000	<b>30,000</b>
221002 Workshops, Meetings and Seminars	0	15,000	<b>15,000</b>	0	203,000	<b>203,000</b>
221003 Staff Training	0	0	<b>0</b>	0	40,000	<b>40,000</b>
221004 Recruitment Expenses	0	8,000	<b>8,000</b>	0	23,000	<b>23,000</b>
221007 Books, Periodicals & Newspapers	0	10,000	<b>10,000</b>	0	28,000	<b>28,000</b>
221008 Information and Communication Technology Supplies.	0	30,000	<b>30,000</b>	0	200,000	<b>200,000</b>
221009 Welfare and Entertainment	0	300,000	<b>300,000</b>	0	494,747	<b>494,747</b>
221011 Printing, Stationery, Photocopying and Binding	0	20,000	<b>20,000</b>	0	80,000	<b>80,000</b>
221014 Bank Charges and other Bank related costs	0	600	<b>600</b>	0	500	<b>500</b>
221017 Membership dues and Subscription fees.	0	5,000	<b>5,000</b>	0	2,000	<b>2,000</b>
222001 Information and Communication Technology Services.	0	10,000	<b>10,000</b>	0	72,000	<b>72,000</b>
223001 Property Management Expenses	0	20,000	<b>20,000</b>	0	34,000	<b>34,000</b>
223004 Guard and Security services	0	110,000	<b>110,000</b>	0	195,000	<b>195,000</b>
223005 Electricity	0	40,000	<b>40,000</b>	0	40,000	<b>40,000</b>
223006 Water	0	24,000	<b>24,000</b>	0	24,000	<b>24,000</b>

# VOTE: 138 Uganda Investment Authority (UIA)

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 07 Private Sector Development	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
<i>Key Service Area 000014 Administrative and Support Services</i>						
225101 Consultancy Services	0	0	0	0	55,000	55,000
226001 Insurances	0	40,000	40,000	0	110,000	110,000
226002 Licenses	0	20,000	20,000	0	10,000	10,000
227001 Travel inland	0	15,000	15,000	0	80,000	80,000
227004 Fuel, Lubricants and Oils	0	51,647	51,647	0	300,000	300,000
228002 Maintenance-Transport Equipment	0	20,000	20,000	0	130,000	130,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	10,000	10,000	0	0	0
273102 Incapacity, death benefits and funeral expenses	0	15,000	15,000	0	5,000	5,000
352899 Other Domestic Arrears Budgeting	0	28,121	28,121	0	364,953	364,953
<i>Total Cost of Key Service Area 000014</i>	<b>6,832,618</b>	<b>3,613,121</b>	<b>10,445,739</b>	<b>6,832,618</b>	<b>5,729,554</b>	<b>12,562,172</b>
<b>Total Cost for Department 001</b>	<b>6,832,618</b>	<b>3,628,121</b>	<b>10,460,739</b>	<b>6,832,618</b>	<b>5,747,554</b>	<b>12,580,172</b>
<b>Total Excluding Arrears</b>	<b>6,832,618</b>	<b>3,600,000</b>	<b>10,432,618</b>	<b>6,832,618</b>	<b>5,382,601</b>	<b>12,215,219</b>
Department 002 Corporate Services						
<i>Key Service Area 000010 Leadership and Management</i>						
211107 Boards, Committees and Council Allowances	0	400,000	400,000	0	485,000	485,000
221001 Advertising and Public Relations	0	10,000	10,000	0	10,000	10,000
221002 Workshops, Meetings and Seminars	0	20,000	20,000	0	103,000	103,000
221003 Staff Training	0	0	0	0	500,000	500,000
221007 Books, Periodicals & Newspapers	0	5,000	5,000	0	0	0
221009 Welfare and Entertainment	0	20,000	20,000	0	22,000	22,000
221011 Printing, Stationery, Photocopying and Binding	0	10,000	10,000	0	0	0
221017 Membership dues and Subscription fees.	0	5,000	5,000	0	8,000	8,000
221020 Litigation and related expenses	0	60,000	60,000	0	710,000	710,000
222001 Information and Communication Technology Services.	0	10,000	10,000	0	10,000	10,000
225101 Consultancy Services	0	0	0	0	6,340,000	6,340,000
227001 Travel inland	0	30,000	30,000	0	100,000	100,000
227002 Travel abroad	0	0	0	0	575,000	575,000
227004 Fuel, Lubricants and Oils	0	15,000	15,000	0	0	0
228002 Maintenance-Transport Equipment	0	15,000	15,000	0	57,000	57,000
<i>Total Cost of Key Service Area 000010</i>	<b>0</b>	<b>600,000</b>	<b>600,000</b>	<b>0</b>	<b>8,920,000</b>	<b>8,920,000</b>

# VOTE: 138 Uganda Investment Authority (UIA)

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 07 Private Sector Development	Wage	NonWage	Total	Wage	NonWage	Total
<b>Total Cost for Department 002</b>	0	600,000	600,000	0	8,920,000	8,920,000
<b>Total Excluding Arrears</b>	0	600,000	600,000	0	8,920,000	8,920,000
<i>Development Budget Estimates</i>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1624 Retooling of Uganda Investment Authority						
<i>Key Service Area 000003 Facilities and Equipment Management</i>						
225204 Monitoring and Supervision of capital work	20,000	0	20,000	0	0	0
227004 Fuel, Lubricants and Oils	65,000	0	65,000	0	0	0
228001 Maintenance-Buildings and Structures	20,000	0	20,000	0	0	0
312221 Light ICT hardware - Acquisition	40,000	0	40,000	0	0	0
312222 Heavy ICT hardware - Acquisition	100,000	0	100,000	0	0	0
312231 Office Equipment - Acquisition	44,000	0	44,000	0	0	0
312235 Furniture and Fittings - Acquisition	150,000	0	150,000	0	0	0
313222 Heavy ICT hardware - Improvement	50,000	0	50,000	0	0	0
313235 Furniture and Fittings - Improvement	30,887	0	30,887	0	0	0
<b>Total Cost of Key Service Area 000003</b>	<b>519,887</b>	<b>0</b>	<b>519,887</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Cost for Project 1624</b>	<b>519,887</b>	<b>0</b>	<b>519,887</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Excluding Arrears</b>	<b>519,887</b>	<b>0</b>	<b>519,887</b>	<b>0</b>	<b>0</b>	<b>0</b>
Project 1895 Institutional Development of Uganda Investment Authority Project						
<i>Key Service Area 000003 Facilities and Equipment Management</i>						
222001 Information and Communication Technology Services.	0	0	0	100,000	0	100,000
225204 Monitoring and Supervision of capital work	0	0	0	20,000	0	20,000
312216 Cycles - Acquisition	0	0	0	20,000	0	20,000
312221 Light ICT hardware - Acquisition	0	0	0	100,000	0	100,000
312235 Furniture and Fittings - Acquisition	0	0	0	280,000	0	280,000
312423 Computer Software - Acquisition	0	0	0	1,000,000	0	1,000,000
352899 Other Domestic Arrears Budgeting	0	0	0	54,177	0	54,177
<b>Total Cost of Key Service Area 000003</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,574,177</b>	<b>0</b>	<b>1,574,177</b>
<i>Key Service Area 000017 Infrastructure Development and Management</i>						
225204 Monitoring and Supervision of capital work	0	0	0	29,269,000	0	29,269,000
312131 Roads and Bridges - Acquisition	0	0	0	187,180,399	0	187,180,399
<b>Total Cost of Key Service Area 000017</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>216,449,399</b>	<b>0</b>	<b>216,449,399</b>

# VOTE: 138 Uganda Investment Authority (UIA)

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 07 Private Sector Development	GoU	External Fin.	Total	GoU	External Fin.	Total
<b>Total Cost for Project 1895</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>218,023,576</b>	<b>0</b>	<b>218,023,576</b>
<b>Total Excluding Arrears</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>217,969,399</b>	<b>0</b>	<b>217,969,399</b>
<b>Total for Vote Function 02</b>	<b>11,580,626</b>	<b>0</b>	<b>11,580,626</b>	<b>239,523,748</b>	<b>0</b>	<b>239,523,748</b>
<b>Total Excluding Arrears</b>	<b>11,552,505</b>	<b>0</b>	<b>11,552,505</b>	<b>239,104,618</b>	<b>0</b>	<b>239,104,618</b>
<b>Grand Total Vote 138</b>	<b>12,995,791</b>	<b>155,562,239</b>	<b>168,558,030</b>	<b>243,558,342</b>	<b>90,973,506</b>	<b>334,531,847</b>
<b>Total Excluding Arrears</b>	<b>12,967,669</b>	<b>155,562,239</b>	<b>168,529,908</b>	<b>243,139,212</b>	<b>90,973,506</b>	<b>334,112,717</b>

# VOTE: 138 Uganda Investment Authority (UIA)

Table V6: Summary of Project allocations by Department

Thousand Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
<b>Programme 04 Manufacturing</b>						
<b>Vote Function 01 Investment Promotion and Facilitation</b>						
<b>Department 004 Industrial Park Facilitation</b>						
0994 Development of Industrial Parks	0	155,562,239	<b>155,562,239</b>	0	90,973,506	<b>90,973,506</b>
<b>Total Development for the Department 004</b>	<b>0</b>	<b>155,562,239</b>	<b>155,562,239</b>	<b>0</b>	<b>90,973,506</b>	<b>90,973,506</b>
<b>Total Excluding Arrears</b>	<b>0</b>	<b>155,562,239</b>	<b>155,562,239</b>	<b>0</b>	<b>90,973,506</b>	<b>90,973,506</b>
<b>Programme 07 Private Sector Development</b>						
<b>Vote Function 02 General Administration and Support Services</b>						
<b>Department 001 Finance and Administration</b>						
1624 Retooling of Uganda Investment Authority	519,887	0	<b>519,887</b>	0	0	<b>0</b>
1895 Institutional Development of Uganda Investment Authority Project	0	0	<b>0</b>	218,023,576	0	<b>218,023,576</b>
<b>Total Development for the Department 001</b>	<b>519,887</b>	<b>0</b>	<b>519,887</b>	<b>218,023,576</b>	<b>0</b>	<b>218,023,576</b>
<b>Total Excluding Arrears</b>	<b>519,887</b>	<b>0</b>	<b>519,887</b>	<b>217,969,399</b>	<b>0</b>	<b>217,969,399</b>
<b>Grand Total Vote</b>	<b>519,887</b>	<b>155,562,239</b>	<b>156,082,126</b>	<b>218,023,576</b>	<b>90,973,506</b>	<b>308,997,082</b>
<b>Total Excluding Arrears</b>	<b>519,887</b>	<b>155,562,239</b>	<b>156,082,126</b>	<b>217,969,399</b>	<b>90,973,506</b>	<b>308,942,905</b>

# VOTE: 138 Uganda Investment Authority (UIA)

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Table V7: External Financing for the Vote

Million Uganda Shillings	2024/25 Approved Budget	2025/26 Approved Estimates
	Total	Total
Project 0994 Development of Industrial Parks	155,562	90,974
549 United Kingdom	155,562	90,974
<b>Total External Project Financing for Vote 138</b>	<b>155,562</b>	<b>90,974</b>

# VOTE: 138 Uganda Investment Authority (UIA)

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**Table V8: NTR Projections (Uganda Shillings Billions)**

Revenue Code	Revenue Name	FY2024/25	Projection FY2025/26
141501	Rent & Rates - Non-Produced Assets – from private entities	0.610	0.620
<b>Total</b>		<b>0.610</b>	<b>0.620</b>