

VOTE: 138 Uganda Investment Authority (UIA)

V1: VOTE OVERVIEW

i) Vote Strategic Objectives

1. To increase FDI percentage contribution to GDP to 30% by 2025 resulting in the creation of 350,000 direct jobs.
2. To facilitate the channeling of 10% of Ugandan Diaspora remittances into investment by 2025.
3. To increase the value of new domestic investment (DI) facilitated by UIA from US\$328.7 million in 2018/19 (24.4% of investment) to US\$1 billion (50% of the planned value of licensed investment by 2025) resulting in creation of 350,000 jobs.
4. To improve Uganda's Global Cost of Doing Business Ranking (WB) from 116 to 91 by 2025
5. To improve Uganda's Global Competitiveness Ranking (WEF) from 115 to 90 by 2025.
6. To promote Investment for economic transformation and employment creation through value addition, technology and knowledge transfer.
7. Conduct research to facilitate informed decisions on investment promotion and policies
8. Advocate for favorable investment measures and policies
9. Foster institutional and inter-agency collaboration to enhance synergy in investment

ii) Snapshot of Medium Term Budget Allocations

Table V1.1 Overview of Vote Medium Term Allocations (Ush Billion)

<i>Billion Uganda Shillings</i>		FY2022/23 Proposed Budget	MTEF Budget Projections			
			2023/24	2024/25	2025/26	2026/27
Recurrent	Wage	6.833	6.833	6.833	6.833	6.833
	Non Wage	10.026	10.026	10.026	10.026	10.026
Dev't.	GoU	3.906	3.906	3.906	3.906	3.906
	ExtFin	128.773	115.096	0.000	0.000	0.000
GoU Total		20.765	20.765	20.765	20.765	20.765
Total GoU+Ext Fin (MTEF)		149.538	135.861	20.765	20.765	20.765
<i>A.I.A Total</i>		0	0.000	0.000	0.000	0.000
Grand Total		149.538	135.861	20.765	20.765	20.765

Table V1.2: Medium Term Projections by Programme and Sub-Subprogramme

<i>Billion Uganda Shillings</i>	2022/23	MTEF Budget Projection			
	Proposed Budget	2023/24	2024/25	2025/26	2026/27
07 PRIVATE SECTOR DEVELOPMENT					
01 Investment Promotion and Facilitation	131.984	118.306	3.210	3.210	3.210
02 General Administration and Support Services	17.555	17.555	17.555	17.555	17.555
Total for the Programme	149.538	135.861	20.765	20.765	20.765
Total for the Vote: 138	149.538	135.861	20.765	20.765	20.765

VOTE: 138 Uganda Investment Authority (UIA)

V2: MEDIUM TERM BUDGET ALLOCATIONS BY DEPARTMENT AND PROJECT

Table V2.1: Medium Term Projections by Department and Project

Billion Uganda Shillings	2022/23	MTEF Budget Projection			
	Proposed Budget	2023/24	2024/25	2025/26	2026/27
Programme: 07 PRIVATE SECTOR DEVELOPMENT					
Sub-SubProgramme: 01 Investment Promotion and Facilitation					
<i>Recurrent</i>					
001 Investment Promotion and Business Development	0.637	0.637	0.637	0.637	0.637
002 One Stop Centre	1.200	1.200	1.200	1.200	1.200
003 Domestic Investments	0.600	0.600	0.600	0.600	0.600
004 Industrial Park Facilitation	0.774	0.774	0.774	0.774	0.774
<i>Development</i>					
0994 Development of Industrial Parks	128.773	115.096	0.000	0.000	0.000
Total for the Sub-SubProgramme	131.984	118.306	3.210	3.210	3.210
Sub-SubProgramme: 02 General Administration and Support Services					
<i>Recurrent</i>					
001 Finance and Administration	12.115	12.115	12.115	12.115	12.115
002 Corporate Services	1.534	1.534	1.534	1.534	1.534
<i>Development</i>					
1624 Retooling of Uganda Investment Authority	3.906	3.906	3.906	3.906	3.906
Total for the Sub-SubProgramme	17.555	17.555	17.555	17.555	17.555
Total for the Programme	149.538	135.861	20.765	20.765	20.765
Total for the Vote: 138	149.538	135.861	20.765	20.765	20.765

V3: VOTE MEDIUM TERM PLANS

Planned Outputs for FY2022/23 and Medium Term Plans

Plan FY2022/23	MEDIUM TERM PLANS
Programme Intervention: 070102 Develop and implement a holistic local content policy, legal and institutional framework	
1. Develop and publicize a transparent incentive framework that supports local investors	1. Coordinating, promoting and providing support for access to start-up capital opportunities V&P equity and Support grants
2. Implementation of a National and Regional Investment Promotion Strategy to deepen industrialization in Uganda	2. Promotion of venture and start-up capital
	3. Regional Clusters and Local Content SMEs developed and linked to Large tourism industry players.

VOTE: 138

Uganda Investment Authority (UIA)

Programme Intervention: 070201 Create appropriate incentives and regulatory frameworks to attract the private sector to finance green growth and promote LED	
Publish and avail 4 periodical reports on the state of investment in the country Update the Investment Compendium to provide for new incentives Develop incentives for Diaspora investments	1. Incentives and regulatory frameworks to attract the private sector to finance green growth and promote LED in place 2. Review of Investment code to support investments for green growth
Programme Intervention: 070202 Fully service the industrial parks and increase access to them by the local private players	
Establish and service a regional network of 23 Industrial Business Parks spread across the country as per Ugandas Industrial Parks Development Strategy in partnership with Private Sector developers under Public Private Partnerships PPPs arrangements Collaboration with other stakeholders to advocate for policy and legal reforms that promote Ugandas industrialization	Undertaking innovative marketing communications to popularize the advantages and benefits offered to users of the IBPs Publicizing achievements challenges and proposals for facilitating increased investment in Uganda industrial sector Jointly develop with sister departments and implement annual programmes to promote investors occupancy of available space in the IBPs Widely publicize the services offered to industrialists by the IBPs
Programme Intervention: 070203 Improve data availability on the private sector; and Improving Dialogue between the private sector and Government	
1. Establishment of adequate framework for a MSMEs database 2. MSMEs enterprises database to be put in place	1. Establishment of adequate framework for a MSMEs database 2. Collaborate and join platforms and working groups involved in data management and its standardization
Programme Intervention: 070205 Rationalize and harmonize standards institutions, and policies at local and regional level;	
1. Support local SMEs especially manufacturers to meet the standards requires to export their products	1. Capacity for research and development strengthened to support private and public investment
Programme Intervention: 070301 Improve the management capacities of local enterprises through massive provision of Business Development Services geared towards improving firm capabilities through	
1. Strengthen Business Development Services centres 2. Increase Automation of business processes 3. De-risk Sub-county skills-based enterprise associations (EMYOGA)	1. Clients Business continuity and sustainability Strengthened 2. Measures to increase the automation of business processes undertaken. 3. Formation of producer cooperatives and pooling of resources for credit facilitated
Programme Intervention: 070302 Strengthening system capacities to enable and harness benefits of coordinated private sector activities	
1. Develop product and market information systems 2. Establish a One stop centre for business registration and licensing	1. Acquisition of FDI intelligence tools targeting investors for Africa 2. Establishment of a one-stop centre for business registration and licensing & other services (Fort portal, Masaka, Hoima, Lira, Soroti, Gulu, Jinja)
Programme Intervention: 070403 Undertake strategic and sustainable government investment and promote private sector partnerships in key growth areas	
1. Review and amend the PERD Act	1. Pipeline of bankable priority NDP3 projects developed for private investment
Programme Intervention: 070501 Address non-financial factors (power, transport, ICT, business processes etc) leading to high costs of doing business	
1. Private firm transacting using ICT increased	1. Generate evidence - based feasibility studies for bankable projects to support investment decisions. 2. Development of investment clusters along the NDP III growth triangle/ corridor for value addition

VOTE: 138

Uganda Investment Authority (UIA)

V4: Highlights of Vote Projected Performance

Table V4.1: Budget Outputs and Indicators

Sub SubProgramme:	01 Investment Promotion and Facilitation			
Department:	001 Investment Promotion and Business Development			
Budget Output:	120029 Industrialisation Acceleration and Job Creation			
PIAP Output:	Incentives and regulatory frameworks to attract the private sector to finance green growth and promote LED in place			
Indicator Name	Indicator Measure	Base Year	Base Level	2022-2023
				Target
Value of green finance resources financing NDPIII priorities (USD Million)	Number			
Value of green growth projects of the private sector (USD Million)	Number	2020	0	33000
Department:	002 One Stop Centre			
Budget Output:	190021 Investment Licensing and Aftercare Service			
PIAP Output:	Regional network of OSCs for business processes and licensing implemented			
Indicator Name	Indicator Measure	Base Year	Base Level	2022-2023
				Target
Number & functionality of One-Stop Centers	Number	2020	0	1
PIAP Output:	Regional network of OSCs for business processes and licensing implemented			
Indicator Name	Indicator Measure	Base Year	Base Level	2022-2023
				Target
Number & functionality of One-Stop Centers	Number	2020	0	1
Department:	003 Domestic Investments			
Budget Output:	120030 Investor Education and Stakeholder facilitation			
PIAP Output:	Adequate framework for a MSME database in place			
Indicator Name	Indicator Measure	Base Year	Base Level	2022-2023
				Target
Establishment of adequate framework for a MSMEs database	List	2020	0	1
MSMEs enterprises database in place	List	2020	0	1
PIAP Output:	Formation of producer cooperatives and pooling of resources for credit facilitated			
Indicator Name	Indicator Measure	Base Year	Base Level	2022-2023
				Target

VOTE: 138

Uganda Investment Authority (UIA)

Number of Partnerships in form of contractual linkages between skills-based enterprises with established manufacturing firms formed	Number	2020	10	20
Number of Youth and Women mobilised for entrepreneurship, business familiarisation and compliance to regulations	Number			
Department:	004 Industrial Park Facilitation			
Budget Output:	190023 Industrial Park Development and Management			
PIAP Output:	Increased fully serviced industrial parks			
Indicator Name	Indicator Measure	Base Year	Base Level	2022-2023
				Target
No. of local private investors operating in industrial parks	Number	2020	0	1
Number of fully serviced industrial parks	Number	2020	0	1
Number of new industrial parks/economic zones developed	Number	2020	0	1

V5: VOTE CROSS CUTTING ISSUES

i) Gender and Equity

OBJECTIVE	1. To promote the participation of special interest groups in investment mechanisms and opportunities 2. To reduce Gender Inequity and Inequality.
Issue of Concern	A. Gender Inequality B. Low levels of participation of women, youth and disabled in both public and private investment initiatives.
Planned Interventions	a. Tailor made investment opportunities to women created within the SME environment & under the Industrial park facilities. b. UIA Entrepreneurship training programs designed to target women & youth as a first priority. c. All Training Programs are run on
Budget Allocation (Billion)	0.08
Performance Indicators	a. No of Trainings. b. No of Tailor made trainings

ii) HIV/AIDS

OBJECTIVE	1. To Provide care for staff and dependents living with HIV/AIDS 2. To reduce the increase in cases of HIV/AIDS
Issue of Concern	There might be increased cases of HIV/AIDS among staff and the community around the Industrial Parks
Planned Interventions	A. Industrial Park community to be educated on the causes of HIV Aids and provided with testing and counseling services. B. Employees to gain access to HIV prevention services.
Budget Allocation (Billion)	0.07

VOTE: 138 Uganda Investment Authority (UIA)

Performance Indicators	<ul style="list-style-type: none"> a. Industrial park community to get access to testing and counseling services. b. % staff covered on the Medical Insurance Scheme. c. Employees have gained access to sensitization Materials on HIV/ AIDS prevention Mechanisms
-------------------------------	--

iii) Environment

OBJECTIVE	To improve environmental compliance and monitoring during the implementation of investments
Issue of Concern	Lack of Environmental Compliance checks and Monitoring during the Implementation of Investments in Industrial parks areas.
Planned Interventions	<ul style="list-style-type: none"> a. A requirement for Licensed investors to undertake Environmental and Social Impact assessments before implementing their projects b. Environment Agency (NEMA) to be incorporated at the One Stop Centre and Industrial Park Facilities around the Country
Budget Allocation (Billion)	0.1
Performance Indicators	<ul style="list-style-type: none"> a. NEMA agency setup at the OSC and Industrial parks to monitor and guide investment in key areas. b. Investor of the Year award to recognize environmentally compliant Investor hubs

iv) Covid

OBJECTIVE	To mitigate against the spread of COVID 19 amongst staff and clients
Issue of Concern	The staff and clients of the Authority are at risk of contracting COVID 19
Planned Interventions	<ul style="list-style-type: none"> Regularly provide sanitization facilities for staff and all clients. Provide staff medical insurance including care for COVID 19 infections for staff and dependents.
Budget Allocation (Billion)	0.02
Performance Indicators	100% staff covered by medical insurance with provision for care for COVID 19