
Vote: 138 Uganda Investment Authority (UIA)

Department and Projects Annual Workplan Outputs

Programme: 07 PRIVATE SECTOR DEVELOPMENT

SubProgramme: 01 Enabling Environment

Sub-SubProgramme: 01 Investment Promotion and Facilitation

Department: 003 Domestic Investments

Workplan Outputs for FY2022/23

FY2022/23

Approved Budget, Planned Outputs (Quantity and Location)

Budget Output: 120030 Investor Education and Stakeholder facilitation

Investment policy & position papers developed

Policy agenda and framework addressing

investment needs developed

Strategic and sustainable government investment & promote private sector partnerships in key growth areas setup

Investment clusters along the NDP III growth triangle/corridor for value addition developed

Adequate framework for MSMEs database Establishment

MSMEs enterprises database setup in place

Support local SMEs especially manufacturers to meet the standards requires to export their products

SMEs Facilitated to access ICT services through innovation hubs

500 Business ideas developed & disseminated.

Capacity for research & development strengthened to support private and public investment

A framework for a small and medium scale enterprise database established

Total Budget Output Cost(Ushs Thousand): 400,000.000

Wage 0.000

NonWage 400,000.000

AIA 0.000

Total For Department(Ushs Thousand): 400,000.000

Wage 0.000

NonWage 0.000

AIA 0.000

Department: 001 Investment Promotion and Business Development

Workplan Outputs for FY2022/23

FY2022/23

Vote: 138 Uganda Investment Authority (UIA)

Approved Budget, Planned Outputs (Quantity and Location)

Budget Output: 120029 Industrialisation Acceleration and Job Creation

Consensus on incentives for Diaspora investment Review of Investment code to support investments for green growth undertaken
Appropriate incentives and regulatory frameworks to attract the private sector to finance green growth and promote LED undertaken

A robust investor tracking system Developed
Automation of business processes ensured to facilitate easy investment information access
Foreign and Domestic Direct Investment enhanced

Subscription to the FDI Markets, Database undertaken
Updated investment promotion materials Disseminated
Review and amend the PERD Act

Total Budget Output Cost(Ushs Thousand):	410,420.980
Wage	0.000
NonWage	410,420.980
AIA	0.000
Total For Department(Ushs Thousand):	410,420.980
Wage	0.000
NonWage	0.000
AIA	0.000

Department: *002 One Stop Centre*

Workplan Outputs for FY2022/23

FY2022/23

Approved Budget, Planned Outputs (Quantity and Location)

Budget Output: 190021 Investment Licensing and Aftercare Service

Automate and integrate at least 2 key services annually on the e-Biz platform
Implement an annual target of 120,000 transactions at the One Stop Centre
Re-engineer and improve at least 2 key business processes annually, and improve SLAs.

Total Budget Output Cost(Ushs Thousand):	1,000,000.000
Wage	0.000
NonWage	1,000,000.000
AIA	0.000
Total For Department(Ushs Thousand):	1,000,000.000
Wage	0.000
NonWage	0.000

Note: 138 Uganda Investment Authority (UIA)

AIA 0.000

Department: 004 Industrial Park Facilitation

Workplan Outputs for FY2022/23

FY2022/23

Approved Budget, Planned Outputs (Quantity and Location)

Budget Output: 190023 Industrial Park Development and Management

Border markers installed on industrial park land
1 km of road to marram improved sub grade level
Health camps for HIV/ Aids & Covid 19 setup in Industrial parks
Sensitization and network for 2 regional Business Development service centres

Total Budget Output Cost(Ushs Thousand): 400,000.000

Wage 0.000

NonWage 400,000.000

AIA 0.000

Total For Department(Ushs Thousand): 400,000.000

Wage 0.000

NonWage 0.000

AIA 0.000

Project: 0994 Development of Industrial Parks

Workplan Outputs for FY2022/23

FY2022/23

Approved Budget, Planned Outputs (Quantity and Location)

Budget Output: 000048 Industrial Park Development and Management

Water distribution works 10km completed.
Supply of fittings including bends, valves Completed.
Construction of manholes continued.
Water distribution works commenced.
Engineering designs & studies continued
Drainage, water and sewage network constructed

Total Budget Output Cost(Ushs Thousand): 128,773,320.999

GoU 0.000

Ext Fin 128,773,320.999

AIA 0.000

Total For Project(Ushs Thousand): 128,773,320.999

GoU 0.000

Ext Fin 128,773,320.999

Note: 138 Uganda Investment Authority (UIA)

AIA 0.000

Sub-SubProgramme: 02 General Administration and Support Services

Department: 001 Finance and Administration

Workplan Outputs for FY2022/23

FY2022/23

Approved Budget, Planned Outputs (Quantity and Location)

Budget Output: 000003 Facilities Management

Working space Medical facilities and tools Procured

UIA staff Sensitized on HIV Aids Prevalence in Workplace & effects unprotected sex.

Office Management

Staff Salaries paid with NSSF & PAYE

Highly trained & Motivated workforce retained

Total Budget Output Cost(Ushs Thousand): 12,114,792.803

Wage 6,832,617.598

NonWage 5,282,175.205

AIA 0.000

Total For Department(Ushs Thousand): 12,114,792.803

Wage 6,832,617.598

NonWage 6,832,617.598

AIA 0.000

Department: 002 Corporate Services

Workplan Outputs for FY2022/23

FY2022/23

Approved Budget, Planned Outputs (Quantity and Location)

Budget Output: 000010 Governance and Leadership

4 investment abstracts prepared

4 Internal Audit reports prepared & submitted

2 Investment Policy Briefs Prepared -

Public Relation initiatives developed

Online Investment Management System developed

Total Budget Output Cost(Ushs Thousand): 1,533,853.000

Wage 0.000

NonWage 1,533,853.000

AIA 0.000

Total For Department(Ushs Thousand): 1,533,853.000

Wage 0.000

NonWage 0.000

AIA 0.000

Note: 138 Uganda Investment Authority (UIA)

Project: 1624 Retooling of Uganda Investment Authority

Workplan Outputs for FY2022/23**FY2022/23****Approved Budget, Planned Outputs (Quantity and Location)****Budget Output: 000003 Facilities Management**

1. Purchase of a property to house One Stop centre in Mbarara
2. 2 Double Cabin pickups procured
3. Office ICT equipment procured & maintained
4. 4 Photocopiers procured
5. office fittings and fixtures procured
6. Roads maintained in industrial parks

Total Budget Output Cost(Ushs Thousand): 3,905,859.000

GoU 3,905,859.000

Ext Fin 0.000

AIA 0.000

Total For Project(Ushs Thousand): 3,905,859.000

GoU 3,905,859.000

Ext Fin 0.000

AIA 0.000

SubProgramme: 02 Strengthening Private Sector Institutional and Organizational Capacity**Sub-SubProgramme: 01 Investment Promotion and Facilitation****Department: 001 Investment Promotion and Business Development****Workplan Outputs for FY2022/23****FY2022/23****Approved Budget, Planned Outputs (Quantity and Location)****Budget Output: 120029 Industrialisation Acceleration and Job Creation**

- FDI intelligence tools targeting investors for Africa Acquired
Product and market information systems Developed
A policy agenda for integrating information Developed

Total Budget Output Cost(Ushs Thousand): 226,449.185

Wage 0.000

NonWage 226,449.185

AIA 0.000

Total For Department(Ushs Thousand): 226,449.185

Wage 0.000

NonWage 0.000

AIA 0.000

Note: 138 Uganda Investment Authority (UIA)

Department: 002 One Stop Centre

Workplan Outputs for FY2022/23

FY2022/23

Approved Budget, Planned Outputs (Quantity and Location)

Budget Output: 190021 Investment Licensing and Aftercare Service

2 services & business processes at the OSC expanded
Automation & integration of 2 new services on the OSC online portal added
Warehouse of investment related data to promote lower cost of doing business setup
Business process re-engineering

Establish a One stop centre for business registration and licensing

Total Budget Output Cost(Ushs Thousand): 200,000.000

Wage 0.000

NonWage 200,000.000

AIA 0.000

Total For Department(Ushs Thousand): 200,000.000

Wage 0.000

NonWage 0.000

AIA 0.000

Department: 004 Industrial Park Facilitation

Workplan Outputs for FY2022/23

FY2022/23

Approved Budget, Planned Outputs (Quantity and Location)

Budget Output: 190023 Industrial Park Development and Management

Total Budget Output Cost(Ushs Thousand): 373,550.815

Wage 0.000

NonWage 373,550.815

AIA 0.000

Total For Department(Ushs Thousand): 373,550.815

Wage 0.000

NonWage 0.000

AIA 0.000

Department: 003 Domestic Investments

Workplan Outputs for FY2022/23

FY2022/23

Note: 138 Uganda Investment Authority (UIA)

Approved Budget, Planned Outputs (Quantity and Location)

Budget Output: 120030 Investor Education and Stakeholder facilitation

1. Promote business linkages between skills-based enterprises/MSMEs with established business firms

Total Budget Output Cost(Ushs Thousand):	200,000.000
Wage	0.000
NonWage	200,000.000
AIA	0.000
Total For Department(Ushs Thousand):	200,000.000
Wage	0.000
NonWage	0.000
AIA	0.000