

VOTE: 138 Uganda Investment Authority (UIA)

Quarter 2

V1: Summary of Issues in Budget Execution**Table V1.1: Overview of Vote Expenditures (US\$ Billion)**

	Approved Budget	Revised Budget	Released by End Q2	Spent by End Q2	% Budget Released	% Budget Spent	% Releases Spent	
Recurrent	Wage	6.833	6.833	3.416	2.921	50.0 %	43.0 %	85.5 %
	Non-Wage	8.007	8.058	4.043	2.808	50.0 %	35.1 %	69.5 %
Devt.	GoU	1.204	1.154	0.602	0.000	50.0 %	0.0 %	0.0 %
	Ext Fin.	113.175	113.175	0.000	0.000	0.0 %	0.0 %	0.0 %
GoU Total		16.044	16.044	8.061	5.729	50.2 %	35.7 %	71.1 %
Total GoU+Ext Fin (MTEF)		129.219	129.219	8.061	5.729	6.2 %	4.4 %	71.1 %
Arrears		0.000	0.000	0.000	0.000	0.0 %	0.0 %	0.0 %
Total Budget		129.219	129.219	8.061	5.729	6.2 %	4.4 %	71.1 %
<i>A.I.A Total</i>		0.000	0.000	0.000	0.000	0.0 %	0.0 %	0.0 %
Grand Total		129.219	129.219	8.061	5.729	6.2 %	4.4 %	71.1 %
Total Vote Budget Excluding Arrears		129.219	129.219	8.061	5.729	6.2 %	4.4 %	71.1 %

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Table V1.2: Releases and Expenditure by Programme and Sub-SubProgramme*

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q2	Spent by End Q2	% Budget Released	% Budget Spent	%Releases Spent
Programme:04 Manufacturing	113.175	113.175	0.000	0.000	0.0 %	0.0 %	0.0%
Sub SubProgramme:01 Investment Promotion and Facilitation	113.175	113.175	0.000	0.000	0.0 %	0.0 %	0.0%
Programme:07 Private Sector Development	16.044	16.044	8.061	5.729	50.2 %	35.7 %	71.1%
Sub SubProgramme:01 Investment Promotion and Facilitation	2.000	2.199	1.322	0.770	66.1 %	38.5 %	58.3%
Sub SubProgramme:02 General Administration and Support Services	14.044	13.845	6.739	4.959	48.0 %	35.3 %	73.6%
Total for the Vote	129.219	129.219	8.061	5.729	6.2 %	4.4 %	71.1 %

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Table V1.3: High Unspent Balances and Over-Expenditure in the Approved Budget (Ushs Bn)*(i) Major unspent balances***Departments , Projects****Programme:07 Private Sector Development****Sub SubProgramme:01 Investment Promotion and Facilitation****Sub Programme: 01 Enabling Environment**

0.100	Bn Shs	Department : 001 Investment Promotion and Business Development
		Reason: Invoices for services provided at the Investor symposiums had not yet been delivered by service providers as at end of Q2 hence the unspent funds. The New vision and Monitor News Papers hadnot yet submitted Invoices for the Adverts run on the various summits held during Q2 hence the unspent funds. suppliers 4 printed Bankable projects hadnot submitted their invoices hence the unspent balance. The Meetings for the Presidential Round Table had been postponed to Q3 hence the unspent balances
Items		
0.005	UShs	221011 Printing, Stationery, Photocopying and Binding
		Reason: The suppliers who printed Bankable projects for UIA hadnot yet submitted their invoices hence the unspent balance. The procurement of a service provider to print Investment Bankable projects to issue to Investors during summits was ongoing by end of Q2 hence the unspent balances.
0.008	UShs	211106 Allowances (Incl. Casuals, Temporary, sitting allowances)
		Reason: The Meetings for the Presidential Round Table (PIRT) had been postponed to Q3 hence the unspent balances
0.006	UShs	221001 Advertising and Public Relations
		Reason: The New vision and Monitor News Papers hadnot yet submitted Invoices for the Adverts run on the various summits held during Q2 hence the unspent funds. The Payment to FOTOGenix for the services provided at the Presidential Summit in Kololo was delayed due to the service provider not submitting the Final Invoices and Summit report hence the unspent balances
0.040	UShs	221002 Workshops, Meetings and Seminars
		Reason: Invoices for services provided at the Investor engagement symposiums hadnot yet beendelivered by service providers as at end of Q2 hence the unspent funds Invoices for Welfare and Lunch during the Training at Protea Hotel for SMEs hadnot yet been delivered hance the unspent balance. Funds to be expended at the start of Q3.
0.011	UShs	227001 Travel inland
		Reason: Due to key engagements being held to prepare for the NAM & G77 Summits there were few field engagements hence the unspent funds. These shall be spent in Q3
0.076	Bn Shs	Department : 002 One Stop Centre

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*(i) Major unspent balances***Departments , Projects****Programme:07 Private Sector Development****Sub SubProgramme:01 Investment Promotion and Facilitation****Sub Programme: 01 Enabling Environment**

Reason: The Procurement of a Consultant to handle the state of Investment report was ongoing as at end of Q2 hence the unspent balances. These funds shall be spent in Q3. Invoices by Monitor Publication hadnot yet been submitted in relation to the OSC Tasks pullout run during the Quarter two hence the unspent balances. The procurement of Stationery was ongoing as at end of Q2 hence the unspent balances.

Items

0.007	UShs	221001 Advertising and Public Relations
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Reason: Invoices by Monitor Publication hadnot yet been submitted in relation to the OSC Tasks pullout run during the Quarter two hence the unspent balances
Invoices by Monitor Publication hadnot yet been submitted in relation to the OSC Tasks pullout run during the Quarter two hence the unspent balances
Monitor and Newvision media companies hadnot yet submitted their invoices for the One pager pullout they run on the services provided at the OSC hence the unspent funds.

0.013	UShs	221011 Printing, Stationery, Photocopying and Binding
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Reason: The procurement of Stationery wasongoing as at end of Q2 hence the unspent balances.
The procurement of Stationery wasongoing as at end of Q2 hence the unspent balances.

0.010	UShs	227001 Travel inland
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Reason:
The Activity for training Business owners on Online services in Mbarara was postponed to Q3 due to the Presidential Investor Engagement at Kololo hence the unspent funds.

0.020	UShs	225101 Consultancy Services
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Reason: The Procurement of a Consultant to handle the state of Investment report was ongoing as atend of Q2 hence the unspent balances. These funds shall be spent in Q3

0.010	UShs	211106 Allowances (Incl. Casuals, Temporary, sitting allowances)
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Reason: The committee responsible for reviewing and developing Integration symantics had not yet submitted their final report and attendance sheets hence the unspent funds in Q2. These shall be spent in Q3.

0.034	Bn Shs	Department : 003 Domestic Investments
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Reason: The procurement of a consultant to handle training of SMEs in advanced business skills wasongoing hence the unspent balances. These shall be spent in Q3 The Procurement of consultant to train women in business in the upcountry suburbs was ongoing hence the unspent balances in Q2. There was a postponement of field related Activities for training of Users on the SME portal and registration of SMES Hence the unspent funds. These funds shall be spent at start of Q3.

Items

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*(i) Major unspent balances***Departments , Projects****Programme:07 Private Sector Development****Sub SubProgramme:01 Investment Promotion and Facilitation****Sub Programme: 01 Enabling Environment****0.003** UShs 221001 Advertising and Public Relations

Reason: Media companies that run adverts on the operationalisation and launch of the SME portal hadnot yet submitted their invoices as at end of Q2 hence the unspent balances
Media companies that run adverts on the Launch of the SME Portal at Sheraton including the Training on the Use of the Portal had not yet submitted their invoices for payment by end of Q2 hence the unspent balances. Funds will be expended in Q3.

0.004 UShs 221011 Printing, Stationery, Photocopying and Binding

Reason: The Procurement process for stationery to be used in the various trainings of SMEs was ongoing as at end of Q2 hence the unspent funds.
The Procurement process for stationery was ongoing as at end of Q2. These funds will bespent in Q3

0.005 UShs 225101 Consultancy Services

Reason: The procurement of a consultant to handle training of SMEs in advanced business skills wasongoing hence the unspent balances. These shall be spent in Q3 The Procurement of consultant to train women in business in the upcountry suburbs was ongoing hence the unspent balances in Q2

0.004 UShs 227001 Travel inland

Reason: There was a postponement of field related Activities for training of Users on the SME portaland registration of SMES Hence the unspent funds. These funds shall be spent at start of Q3.

0.010 UShs 221002 Workshops, Meetings and Seminars

Reason: Allowances for sensitizers on small scale business startups were not paid during Q2 pending submission of completed engagement reports.

0.069 Bn Shs Department : 004 Industrial Park Facilitation

Reason: The service bays that handle repair and maintenance of Vehicles hadnot provided their Invoices by end of Q2 hence the unspent Balances. These funds shall be spent in Q3. The supplier of stationery related material hadnot delivered the items needed hence the unspent balances during Q2. These shall be spent at start of Q3.

Items**0.015** UShs 221011 Printing, Stationery, Photocopying and Binding

Reason: The supplier of stationery related material hadnot delivered the items needed hence theunspent balances during Q2. These shall be spent at start of Q3.

0.008 UShs 221001 Advertising and Public Relations

Reason: Media Companys that run adverts on the progress and ongoing infrastructure works at the Industrial parks had not yet provided invoices for payments by end of Q2 hence the unspent balances

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*(i) Major unspent balances***Departments , Projects****Programme:07 Private Sector Development****Sub SubProgramme:01 Investment Promotion and Facilitation****Sub Programme: 01 Enabling Environment****0.008** UShs 228002 Maintenance-Transport Equipment

Reason: The service bays that handle repair and maintenance of Vehicles hadnot provided theirInvoices by end of Q2 hence the unspent Balances. These funds shall be spent in Q3.

0.008 UShs 211106 Allowances (Incl. Casuals, Temporary, sitting allowances)

Reason: The Chair of the Project Management Team hadnot provided the signed attendance sheets and Minutes for the Meetings held during Q2 in relation to monitoring and evaluating Infrastructure works at Mbale and Kapeeka Industrial parks hence the unspent Balances

0.009 UShs 221002 Workshops, Meetings and Seminars

Reason: The Planned workshops in Kapeeka, Mbale & Namanve were postponed to Q3 by the Ministered hence the the unspent balance. Funds will be spent at the start of Q3.

Sub Programme: 02 Strengthening Private Sector Institutional and Organizational Capacity**0.140** Bn Shs Department : 001 Investment Promotion and Business Development

Reason: The Procurement for a consultant to undertake state of investment report, competitive studies on investments and design of investment compendiums was ongoing as at end of Q2 hence the unspent balances. The service bays that handle repair and maintenance of Vehicles hadnot provided their Invoices by end of Q2 hence the unspent Balances. The procurement of a service provider to print Investment Bankable projects to issue to Investors during summits was ongoing by end Q2 hence the unspent balance.

*Items***0.080** UShs 225101 Consultancy ServicesReason:
The Procurement for a consultant to undertake state of investment report, competitive studies on investments and design of investment compendiums was ongoing as at end of Q2 hence the unspent balances**0.006** UShs 221011 Printing, Stationery, Photocopying and BindingReason: The suppliers who printed Bankable projects for UIA hadnot yet submitted their invoices hence the unspent balance.
The procurement of a service provider to print Investment Bankable projects to issue to Investors during summits was ongoing by end of Q2 hence the unspent balances.**0.040** UShs 221001 Advertising and Public Relations

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*(i) Major unspent balances***Departments , Projects****Programme:07 Private Sector Development****Sub SubProgramme:01 Investment Promotion and Facilitation****Sub Programme: 02 Strengthening Private Sector Institutional and Organizational Capacity**

Reason: The New vision and Monitor News Papers hadnot yet submitted Invoices for the Adverts run on the various summits held during Q2 hence the unspent funds.
The Payment to FOTOGenix for the services provided at the Presidential Summit in Kololo was delayed due to the service provider not submitting the Final Invoices and Summit report hence the unspent balances

0.005 UShs 228002 Maintenance-Transport Equipment

Reason: The service bays that handle repair and maintenance of Vehicles hadnot provided their Invoices by end of Q2 hence the unspent Balances.

0.005 UShs 221002 Workshops, Meetings and Seminars

Reason: Invoices for services provided at the Investor engagement symposiums hadnot yet beendelivered by service providers as at end of Q2 hence the unspent funds
Invoices for Welfare and Lunch during the Training at Protea Hotel for SMEs hadnot yet been delivered hance the unspent balance. Funds to be expended at the start of Q3.

0.061 Bn Shs Department : 002 One Stop Centre

Reason: The invoices for Internet and telecom services hadnot been provided by UTL MTN Airtel as at end of Q2. Procurement of a Training consultant was ongoing by end of Q2 and therefore the Workshop to train Business owners on the EBIZ Platform was pushed to Q3 hence the unspent balances. The committee responsible for reviewing and developing Integration symantics had not yet submitted their final report and attendance sheets hence the unspent funds in Q2. These shall be spent in Q3.

Items

0.015 UShs 221002 Workshops, Meetings and Seminars

Reason: Procurement of a Training consultant was ongoing by end of Q2 and therefore the Workshop to train Business owners on the EBIZ Platform was pushed to Q3 hence the unspent balances.

0.006 UShs 211106 Allowances (Incl. Casuals, Temporary, sitting allowances)

Reason: The committee responsible for reviewing and developing Integration symantics had not yet submitted their final report and attendance sheets hence the unspent funds in Q2. These shall be spent in Q3.

0.015 UShs 221008 Information and Communication Technology Supplies.

Reason: UTL, MTN & Airtel Companies that provide Telecommuniacion and Internet to UIA had not yet submitted their Invoices as at end of Q1
The invoices for Internet and telecom services hadnot been provided by UTL MTN Airtel as at end of Q2

0.010 UShs 221001 Advertising and Public Relations

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(i) Major unspent balances**Departments , Projects****Programme:07 Private Sector Development****Sub SubProgramme:01 Investment Promotion and Facilitation****Sub Programme: 02 Strengthening Private Sector Institutional and Organizational Capacity**

Reason: Invoices by Monitor Publication hadnot yet been submitted in relation to the OSC Tasks pullout run during the Quarter two hence the unspent balances
 Invoices by Monitor Publication hadnot yet been submitted in relation to the OSC Tasks pullout run during the Quarter two hence the unspent balances
 Monitor and Newvision media companies hadnot yet submitted their invoices for the One pager pullout they run on the services provided at the OSC hence the unspent funds.

0.004 UShs 227001 Travel inland

Reason:
 The Activity for training Business owners on Online services in Mbarara was postponed to Q3 due to the Presidential Investor Engagement at Kololo hence the unspent funds.

0.033 Bn Shs Department : 003 Domestic Investments

Reason: The service bays that handle repair and maintenance of Vehicles had not provided their Invoices by end of Q2 hence the unspent funds. These shall be expended in Q3. The Procurement process for stationery to be used in the various trainings of SMEs was ongoing as at end of Q2 hence the unspent funds. Media companies that run adverts on the Launch of the SME Portal at Sheraton including the Training on the Use of the Portal had not yet submitted their invoices for payment by end of Q2.

Items

0.007 UShs 221011 Printing, Stationery, Photocopying and Binding

Reason: The Procurement process for stationery to be used in the various trainings of SMEs was ongoing as at end of Q2 hence the unspent funds.
 The Procurement process for stationery was ongoing as at end of Q2. These funds will bespent in Q3

0.006 UShs 221001 Advertising and Public Relations

Reason: Media companies that run adverts on the operationalisation and launch of the SME portal hadnot yet submitted their invoices as at end of Q2 hence the unspent balances
 Media companies that run adverts on the Launch of the SME Portal at Sheraton including the Training on the Use of the Portal had not yet submitted their invoices for payment by end of Q2 hence the unspent balances. Funds will be expended in Q3.

0.009 UShs 228002 Maintenance-Transport Equipment

Reason: The service bays that handle repair and maintenance of Vehicles had not provided their Invoices by end of Q2 hence the unspent funds. These shall be expended in Q3.

0.006 UShs 211106 Allowances (Incl. Casuals, Temporary, sitting allowances)

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*(i) Major unspent balances***Departments , Projects****Programme:07 Private Sector Development****Sub SubProgramme:01 Investment Promotion and Facilitation****Sub Programme: 02 Strengthening Private Sector Institutional and Organizational Capacity**

Reason:

The Trainers for SMES and Women in Business initiatives hadnot yet submitted their Final reports on key achievements for the Kapchorwa & Kabaale Symposiums hence the unspent funds in Q2.

0.005 UShs 221008 Information and Communication Technology Supplies.

Reason: The Consultant for Provision of Trainings on Business intelligence systems delayed submitting Invoices for Subscription to the FDI intelligence tool hence the Unspent Funds in Q2.

Sub SubProgramme:02 General Administration and Support Services**Sub Programme: 01 Enabling Environment**

0.575 Bn Shs Department : 001 Finance and Administration

Reason: 0The Procurement for service provided for Group personnel Accident for UIA employees was ongoing as at end of Q2. The invoices for Internet and telecom services (MTN & Airtel) hadnot been provided by UTL MTN Airtel as at end of Q2. The procurement of a consult to undertake the development of pre & Feasibility studies was ongoing as at end of Q2 hence the unspent balances. The Service provider for Internet sevice UTL hadnot yet submitted invoices as at end of Q2 hence the unspent balances.

Items

0.077 UShs 226001 Insurances

Reason: The Procurement for service provided for Group personnel Accident for UIA employees was ongoing as at end of Q2

0.030 UShs 221008 Information and Communication Technology Supplies.

Reason: The invoices for Internet and telecom services (MTN & Airtel) hadnot been provided by UTL MTN Airtel as at end of Q2

0.033 UShs 222001 Information and Communication Technology Services.

Reason: The Service provider for Internet sevice UTL hadnot yet submitted invoices for consumed services as at end of Q2 hence the unspent balances.

0.050 UShs 225203 Appraisal and Feasibility Studies for Capital Works

Reason: The procurement of a consult to undertake the development of pre & Feasibility studies was ongoing as at end of Q2 hence the unspent balances.

0.040 UShs 225101 Consultancy Services

Reason: The procurement of a consultant to undertake the development of the online Job Application Portal was ongoing as end of Q2. The procurement of consultancy services to undertake the job review exercise at UIA was ongoing as at end of Q2 hence the unspent balances.

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*(i) Major unspent balances***Departments , Projects****Programme:07 Private Sector Development****Sub SubProgramme:02 General Administration and Support Services****Sub Programme: 01 Enabling Environment****0.109** Bn Shs Department : 002 Corporate Services

Reason: The Planned Investor engagements for the Board and Minister with various Factory owners in Soroti & Mbale were postponed to Q3 due to the Presidentials request to have an Investment symposium with Investors. hence the unspent funds. The Media Companies that provided advertising service such as New vision & Monitor delayed to send in their invoices hence the unspent funds. The Consultant who developed the M&E tool hadnot yet submitted the Final training Manual by end Q2 hence the unspent funds.

*Items***0.021** UShs 221001 Advertising and Public Relations

Reason: The Media Companies that provided advertising service such as New vision & Monitor delayed to send in their invoices hence the unspent funds.

0.008 UShs 221002 Workshops, Meetings and Seminars

Reason: The procurement of a consultant to handle training of SMEs in advanced business skills was ongoing by end of Q2 hence the unspent funds.

0.011 UShs 227001 Travel inland

Reason: The Planned Investor engagements for the Board and Minister with various Factory owners in Soroti & Mbale were postponed to Q3 due to the Presidentials request to have an Investment symposium with Investors. hence the unspent funds.

0.020 UShs 225101 Consultancy Services

Reason: The Consultant who developed the M&E tool hadnot yet submitted the Final training Manual by end of Q2 hence the unspent funds.

0.013 UShs 221003 Staff Training

Reason: The Training of UIA Staff under the DID directorate was postponed to Q3 since the procurement process of a consultant to collaborate the trainings was ongoing by Q2.

0.602 Bn Shs Project : 1624 Retooling of Uganda Investment Authority

Reason: The procurement for the Purchase of OSC property was ongoing as at end of Q2 hence the unspent balances. This shall be completed in the subsequent period. The Procurement of a consultant to undertake the Appraisal and Feasibility studies was ongoing during Q2 hence the unspent funds. The procurement of a contract to undertake Infrastructure maintenance at the OSC and Parks was ongoing during Q2 hence the unspent balance. This shall be expended in the next Quarters

*Items***0.200** UShs 312121 Non-Residential Buildings - Acquisition

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*(i) Major unspent balances***Departments , Projects****Programme:07 Private Sector Development****Sub SubProgramme:02 General Administration and Support Services****Sub Programme: 01 Enabling Environment**

Reason: The procurement for the Purchase of OSC property was ongoing as at end of Q2 hence the unspent balances. This shall be completed in the subsequent period

0.100 UShs 225203 Appraisal and Feasibility Studies for Capital Works

Reason: The Procurement of a consultant to undertake the Appraisal and Feasibility studies was ongoing during Q2 hence the unspent funds

0.092 UShs 313131 Roads and Bridges - Improvement

Reason: The procurement of a contractor to undertake Infrastructure maintenance at the OSC and Parks was ongoing during Q2 hence the unspent balance. This shall be expended in the next Quarters

0.060 UShs 312139 Other Structures - Acquisition

Reason: The procurement process for a contractor to maintain and repair key infrastructure at Kasese Industrial park was ongoing by end of Q2 hence the unspent balances.

0.050 UShs 312221 Light ICT hardware - Acquisition

Reason:

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V2: Performance Highlights**Table V2.1: PIAP outputs and output Indicators**

Programme:04 Manufacturing			
SubProgramme:01 Industrial and Technological Development			
Sub SubProgramme:01 Investment Promotion and Facilitation			
Project:0994 Development of Industrial Parks			
Budget Output: 000048 Industrial Park Development and Management			
PIAP Output: 04010101 4 Fully Serviced Industrial parks established			
Programme Intervention: 040101 Construct 4 fully environmentally sustainable serviced industrial parks (1 per region)			
PIAP Output Indicators	Indicator Measure	Planned 2023/24	Actuals By END Q 2
Number of feasibility studies towards development of industrial parks undertaken	Number	5	3
Number of fully equipped labs established in Industrial parks	Number	1	0
Number of Industrial park sites Equipped with Requisite Infrastructure (Designed, constructed and maintained)	Number	5	2
Number of Industrial park sites Equipped with Requisite Infrastructure (UIA)	Number	5	2
Number of Masterplans and ESIA's for Industrial parks developed (UIA)	Number	1	3
Number of sites (Land) for establishment of industrial parks acquired & secured (UIA)	Number	5	7
Programme:07 Private Sector Development			
SubProgramme:01 Enabling Environment			
Sub SubProgramme:01 Investment Promotion and Facilitation			
Department:001 Investment Promotion and Business Development			
Budget Output: 120029 Industrialisation Acceleration and Job Creation			
PIAP Output: 07020102 Incentives and regulatory frameworks to attract the private sector to finance green growth and promote LED in place			
Programme Intervention: 070201 Create appropriate incentives and regulatory frameworks to attract the private sector to finance green growth and promote LED			
PIAP Output Indicators	Indicator Measure	Planned 2023/24	Actuals By END Q 2
Value of green growth projects of the private sector (USD Million)	Value	33000	148

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Programme:07 Private Sector Development			
SubProgramme:01 Enabling Environment			
Sub SubProgramme:01 Investment Promotion and Facilitation			
Department:001 Investment Promotion and Business Development			
Budget Output: 120029 Industrialisation Acceleration and Job Creation			
PIAP Output: 07020103 Pipeline of bankable priority NDP3 projects developed for private investment			
Programme Intervention: 070201 Create appropriate incentives and regulatory frameworks to attract the private sector to finance green growth and promote LED			
PIAP Output Indicators	Indicator Measure	Planned 2023/24	Actuals By END Q 2
Number of Feasibility Studies	Number	5	1
No. of symposiums, summits, en	Number	5	2
Number of FDI attracted in the	Number	100	20
PIAP Output: 07040301 Pipeline of bankable priority NDP3 projects developed for private investment			
Programme Intervention: 070403 Undertake strategic and sustainable government investment and promote private sector partnerships in key growth areas			
PIAP Output Indicators	Indicator Measure	Planned 2023/24	Actuals By END Q 2
No. of symposiums, summits, engagements organized to market investment opportunities in Uganda	Number	10	4
Number of FDI attracted in the developed bankable strategic projects	Number	30	5
PIAP Output: 07040302 Pipeline of bankable priority NDP3 projects developed for private investment			
Programme Intervention: 070403 Undertake strategic and sustainable government investment and promote private sector partnerships in key growth areas			
PIAP Output Indicators	Indicator Measure	Planned 2023/24	Actuals By END Q 2
Number of Feasibility Studies	Number	5	2
No. of symposiums, summits, en	Number	5	2
Number of FDI attracted in the	Number	5	3
PIAP Output: 07050103 Legal and regulatory framework for Private Equity and Venture Capital strengthened; Increased local firms' Access to Venture and Private equity and support grants;			
Programme Intervention: 070501 Address non-financial factors (power, transport, ICT, business processes etc) leading to high costs of doing business			
PIAP Output Indicators	Indicator Measure	Planned 2023/24	Actuals By END Q 2
Number of new investors result	Number	2	5

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Programme:07 Private Sector Development				
SubProgramme:01 Enabling Environment				
Sub SubProgramme:01 Investment Promotion and Facilitation				
Department:002 One Stop Centre				
Budget Output: 190021 Investment Licensing and Aftercare Service				
PIAP Output: 07030203 Regional network of OSCs for business processes and licensing implemented				
Programme Intervention: 070302 Strengthening system capacities to enable and harness benefits of coordinated private sector activities				
PIAP Output Indicators		Indicator Measure	Planned 2023/24	Actuals By END Q 2
Number & functionality of One-Stop Centers	Number	2	1	
PIAP Output: 07050105 Regional network of OSCs for business processes and licensing implemented				
Programme Intervention: 070501 Address non-financial factors (power, transport, ICT, business processes etc) leading to high costs of doing business				
PIAP Output Indicators		Indicator Measure	Planned 2023/24	Actuals By END Q 2
Number & functionality of One-Stop Centers	Number	2	1	
Department:003 Domestic Investments				
Budget Output: 120030 Investor Education and Stakeholder facilitation				
PIAP Output: 07020301 Adequate framework for a MSME database in place				
Programme Intervention: 070203 Improve data availability on the private sector; and Improving Dialogue between the private sector and Government				
PIAP Output Indicators		Indicator Measure	Planned 2023/24	Actuals By END Q 2
Establishment of adequate framework for a MSMEs database	Yes/No	1	1	
MSMEs enterprises database in place	Yes/No	1	1	
Department:004 Industrial Park Facilitation				
Budget Output: 190023 Industrial Park Development and Management				
PIAP Output: 07020201 Increased fully serviced industrial parks				
Programme Intervention: 070202 Fully service the industrial parks and increase access to them by the local private players				
PIAP Output Indicators		Indicator Measure	Planned 2023/24	Actuals By END Q 2
No. of local private investors operating in industrial parks	Number	5	97	
Number of fully serviced industrial parks	Number	1	1	
Number of new industrial parks/economic zones developed	Number	2	1	

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Programme:07 Private Sector Development			
SubProgramme:01 Enabling Environment			
Sub SubProgramme:02 General Administration and Support Services			
Department:001 Finance and Administration			
Budget Output: 000014 Administrative and Support Services			
PIAP Output: 07050101 Legal and regulatory framework for Private Equity and Venture Capital strengthened			
Programme Intervention: 070501 Address non-financial factors (power, transport, ICT, business processes etc) leading to high costs of doing business			
PIAP Output Indicators	Indicator Measure	Planned 2023/24	Actuals By END Q 2
Number of domestically registered Private Equity and Venture Capital Funds	Number	10	2
Number of new investors resulting from the establishment of the special purpose vehicles/fund of funds	Number	1	0
Department:002 Corporate Services			
Budget Output: 000010 Leadership and Management			
PIAP Output: 07050101 Legal and regulatory framework for Private Equity and Venture Capital strengthened			
Programme Intervention: 070501 Address non-financial factors (power, transport, ICT, business processes etc) leading to high costs of doing business			
PIAP Output Indicators	Indicator Measure	Planned 2023/24	Actuals By END Q 2
Number of domestically registered Private Equity and Venture Capital Funds	Number	1	2
Number of new investors resulting from the establishment of the special purpose vehicles/fund of funds	Number	10	0
Project:1624 Retooling of Uganda Investment Authority			
Budget Output: 000003 Facilities and Equipment Management			
PIAP Output: 07050101 Legal and regulatory framework for Private Equity and Venture Capital strengthened			
Programme Intervention: 070501 Address non-financial factors (power, transport, ICT, business processes etc) leading to high costs of doing business			
PIAP Output Indicators	Indicator Measure	Planned 2023/24	Actuals By END Q 2
Number of domestically registered Private Equity and Venture Capital Funds	Number	5	2
Number of new investors resulting from the establishment of the special purpose vehicles/fund of funds	Number	5	1

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Programme:07 Private Sector Development			
SubProgramme:02 Strengthening Private Sector Institutional and Organizational Capacity			
Sub SubProgramme:01 Investment Promotion and Facilitation			
Department:001 Investment Promotion and Business Development			
Budget Output: 120029 Industrialisation Acceleration and Job Creation			
PIAP Output: 07030105 Clients' Business continuity and sustainability Strengthened			
Programme Intervention: 070301 Improve the management capacities of local enterprises through massive provision of Business Development Services geared towards improving firm capabilities through			
PIAP Output Indicators	Indicator Measure	Planned 2023/24	Actuals By END Q 2
No. of Regional Business Development Service Centres established	Number	2	1
Number of clients served by the Regional Business Development Service Centres	Number	2000	50
Number of functional BDS centres	Number	1	0
Number of SMEs facilitated in BDS	Number	5	1500
Number of Youth served through the Interactive SME Web-based System	Number	5	90
Department:002 One Stop Centre			
Budget Output: 190021 Investment Licensing and Aftercare Service			
PIAP Output: 07030107 Measures to increase the automation of business processes undertaken			
Programme Intervention: 070301 Improve the management capacities of local enterprises through massive provision of Business Development Services geared towards improving firm capabilities through			
PIAP Output Indicators	Indicator Measure	Planned 2023/24	Actuals By END Q 2
No. of measures undertaken to increase the automation of business processes	Number	1	3
Number of hands-on trainings in business automation held	Number	5	2
Number of key businesses processed and re-engineered thru the OSC	Number	2	2
Number of new e-services launched on the online e-Biz portal	Number	2	2
Number of transactions under the Electronic single window	Number	10	86
PIAP Output: 07030209 One stop centres for business registration and licensing established			
Programme Intervention: 070302 Strengthening system capacities to enable and harness benefits of coordinated private sector activities			
PIAP Output Indicators	Indicator Measure	Planned 2023/24	Actuals By END Q 2
Number of one stop centres established in (Fort Portal, Masaka, Hoima, Lira, Soroti, Gulu, Jinja & Entebe)	Number	1	1
Number of additional business services accessed at the One Stop Centres (OSC) per year	Number	1	2

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Programme:07 Private Sector Development			
SubProgramme:02 Strengthening Private Sector Institutional and Organizational Capacity			
Sub SubProgramme:01 Investment Promotion and Facilitation			
Department:003 Domestic Investments			
Budget Output: 120030 Investor Education and Stakeholder facilitation			
PIAP Output: 07030106 Formation of producer cooperatives and pooling of resources for credit facilitated			
Programme Intervention: 070301 Improve the management capacities of local enterprises through massive provision of Business Development Services geared towards improving firm capabilities through			
PIAP Output Indicators	Indicator Measure	Planned 2023/24	Actuals By END Q 2
Number of Partnerships in form of contractual linkages between skills-based enterprises with established manufacturing firms formed	Number	20	2
Number of Youth and Women mobilised for entrepreneurship, business familiarisation and compliance to regulations	Number	10	110

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Performance highlights for the Quarter

Objective 1: sustainably lower the cost of doing business – one stop centre.

- (i) The OSC at UIA Head-Office was certified for both ISO 9001 (Quality Management) & ISO 45001 standards.
- (ii) UIA EBiz platform is functional and integrated with URSB and URA.
- (iii) UIA developed & launched the National SME Portal to ease access to affordable financing, competitive markets and enhance traceability.
- (iv) Technology Transfer: Facilitated and linked 37 SMEs in coffee and agro-processing linked to the CURAD and Volcano coffee. Associated Jobs 148; GDP contribution Ugx 815m.
- (v) Rising woman: UIA in collaboration with DFCU, Monitor Publications & NTV trained 1095 Women in entrepreneurship. 3,285 jobs were created and GDP contribution totaled Ugx 5.475Bn.

Objective 2: strengthen the organizational and institutional capacity of the private sector

- (i) UIA in collaboration with BOU is developing diaspora bond called Okusavinga whose objective is to attract and increase local investment and attract Ugandans in diaspora
- (ii) UIA in collaboration with AFDB raised USD 1m to support investment promotion programs.
- (iii) UIA in partnership with local equity firm, Imuka Access trained 36 SMEs in Soroti, 42 SMEs in Mbale for Private Equity and Joint venture business programmes. These SMEs trained created 546 jobs and contributes 3.2bn to GDP.
- (iv) UIA in partnership with MoLG and GIZ under the National Strategy for Local Economic Dev't Program & Promoting Rural Dev't supported 13 Enterprises, 1000 farmers which created 112 direct jobs & contributed UGX 1.8billion to GDP.

Objective 4: Strengthen the role of government in unlocking investment in strategic economic sectors

- (i) UIA renewed 17 investment licenses with a combined actual investment value of USD. 273,622,292 having created 383 jobs.
- (ii) 37 companies (10 local and 27 foreign) actualized into licensing with a total planned capital investment of \$215.9m to create 5,288 jobs.

Variations and Challenges

- (i) Continuous Budget Shortfalls under the Manufacturing programme were Industrial Park development is domiciled have greatly affected the ongoing Infrastructural works at Mbale, Kapeeka and KIBP – Namanve Parks. The Owners Engineer at KIBP – Namanve is yet to receive a deposit Contractors have threatened to halt works until the contractual installments are made.
- (ii) Critical activities such as investment promotion & facilitation, operationalization of Key existing regional investor one stop centres, Maintenance of Roads and waterways in existing Industrial parks have been greatly curtailed due to significant budget cuts hence there by affecting the Existing Investors from setting up their planned investments.
- (iii) The shortages in the human capital element with half the approved staff structure not filled has continued to impede timely and effective implementation of interventions towards the attraction, retention and execution of core activities of the Authority in line with investment promotion and facilitation and support of SMES.
- (iv) UIA is faced with a significant number of unfunded priorities that have affected the undertaking of feasibility studies, Titling and setup of Border makers on all Industrial park land, poor roads and waterways in existing parks which has seen the slow implementation of the Industrialization agenda and the ease of movement of transport and materials accordingly.

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V3: Details of Releases and Expenditure**Table V3.1: GoU Releases and Expenditure by Budget Output***

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q2	Spent by End Q2	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
Programme:07 Private Sector Development	16.044	16.044	8.061	5.729	50.2 %	35.7 %	71.1 %
Sub SubProgramme:01 Investment Promotion and Facilitation	2.000	2.199	1.322	0.770	66.1 %	38.5 %	58.3 %
120029 Industrialisation Acceleration and Job Creation	0.800	1.032	0.763	0.485	95.3 %	60.6 %	63.6 %
120030 Investor Education and Stakeholder facilitation	0.350	0.350	0.182	0.115	52.0 %	32.9 %	63.2 %
190021 Investment Licensing and Aftercare Service	0.650	0.617	0.244	0.106	37.5 %	16.3 %	43.4 %
190023 Industrial Park Development and Management	0.200	0.200	0.133	0.064	66.5 %	32.0 %	48.1 %
Sub SubProgramme:02 General Administration and Support Services	14.044	13.845	6.739	4.959	48.0 %	35.3 %	73.6 %
000003 Facilities and Equipment Management	1.204	1.154	0.602	0.000	50.0 %	0.0 %	0.0 %
000010 Leadership and Management	1.221	1.157	0.491	0.382	40.2 %	31.3 %	77.8 %
000014 Administrative and Support Services	11.619	11.535	5.647	4.577	48.6 %	39.4 %	81.1 %
Total for the Vote	16.044	16.044	8.061	5.729	50.2 %	35.7 %	71.1 %

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Table V3.2: GoU Expenditure by Item 2023/24 GoU Expenditure by Item

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q2	Spent by End Q2	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
211102 Contract Staff Salaries	6.833	6.833	3.416	2.921	50.0 %	42.8 %	85.5 %
211104 Employee Gratuity	1.871	1.871	0.936	0.797	50.0 %	42.6 %	85.2 %
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0.176	0.171	0.097	0.046	55.0 %	26.4 %	47.9 %
211107 Boards, Committees and Council Allowances	0.462	0.462	0.220	0.217	47.6 %	47.0 %	98.8 %
212101 Social Security Contributions	0.685	0.685	0.318	0.311	46.4 %	45.4 %	97.8 %
212102 Medical expenses (Employees)	0.405	0.405	0.000	0.000	0.0 %	0.0 %	0.0 %
221001 Advertising and Public Relations	0.340	0.315	0.169	0.061	49.8 %	18.1 %	36.3 %
221002 Workshops, Meetings and Seminars	0.370	0.337	0.187	0.067	50.5 %	18.2 %	35.9 %
221003 Staff Training	0.203	0.197	0.040	0.000	19.7 %	0.1 %	0.6 %
221004 Recruitment Expenses	0.010	0.010	0.007	0.000	70.0 %	0.0 %	0.0 %
221007 Books, Periodicals & Newspapers	0.023	0.023	0.009	0.000	39.1 %	0.0 %	0.0 %
221008 Information and Communication Technology Supplies.	0.208	0.204	0.118	0.064	56.7 %	30.9 %	54.4 %
221009 Welfare and Entertainment	0.401	0.396	0.304	0.249	75.7 %	62.1 %	82.0 %
221011 Printing, Stationery, Photocopying and Binding	0.237	0.221	0.126	0.043	53.3 %	18.1 %	34.0 %
221012 Small Office Equipment	0.025	0.025	0.009	0.001	36.0 %	2.9 %	8.0 %
221014 Bank Charges and other Bank related costs	0.002	0.002	0.001	0.000	25.0 %	2.3 %	9.2 %
221017 Membership dues and Subscription fees.	0.093	0.086	0.023	0.004	24.7 %	4.7 %	19.0 %
221020 Litigation and related expenses	0.100	0.090	0.065	0.065	65.0 %	65.0 %	100.0 %
222001 Information and Communication Technology Services.	0.150	0.136	0.062	0.021	41.3 %	14.2 %	34.4 %
222002 Postage and Courier	0.002	0.002	0.000	0.000	0.0 %	0.0 %	0.0 %
223001 Property Management Expenses	0.200	0.182	0.060	0.049	30.0 %	24.7 %	82.3 %
223004 Guard and Security services	0.150	0.150	0.095	0.081	63.3 %	54.2 %	85.5 %
223005 Electricity	0.040	0.040	0.005	0.000	12.5 %	0.0 %	0.0 %
223006 Water	0.024	0.024	0.002	0.000	8.3 %	0.0 %	0.0 %
224004 Beddings, Clothing, Footwear and related Services	0.025	0.023	0.005	0.000	20.0 %	0.0 %	0.0 %
225101 Consultancy Services	0.788	0.723	0.296	0.120	37.6 %	15.3 %	40.6 %

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<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q2	Spent by End Q2	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
225203 Appraisal and Feasibility Studies for Capital Works	0.270	0.263	0.150	0.000	55.6 %	0.0 %	0.0 %
225204 Monitoring and Supervision of capital work	0.060	0.054	0.010	0.001	16.7 %	1.8 %	10.8 %
226001 Insurances	0.126	0.126	0.077	0.000	61.5 %	0.0 %	0.0 %
226002 Licenses	0.060	0.056	0.048	0.025	80.0 %	42.4 %	53.1 %
227001 Travel inland	0.248	0.243	0.159	0.114	64.0 %	46.0 %	71.8 %
227002 Travel abroad	0.000	0.309	0.309	0.272	0.0 %	0.0 %	88.1 %
227004 Fuel, Lubricants and Oils	0.302	0.280	0.146	0.146	48.4 %	48.4 %	100.0 %
228001 Maintenance-Buildings and Structures	0.070	0.063	0.050	0.000	71.4 %	0.0 %	0.0 %
228002 Maintenance-Transport Equipment	0.119	0.117	0.077	0.043	64.9 %	36.6 %	56.3 %
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0.012	0.012	0.008	0.005	66.7 %	42.3 %	63.5 %
273102 Incapacity, death benefits and funeral expenses	0.020	0.020	0.005	0.001	25.0 %	5.0 %	20.0 %
312121 Non-Residential Buildings - Acquisition	0.500	0.500	0.200	0.000	40.0 %	0.0 %	0.0 %
312139 Other Structures - Acquisition	0.100	0.090	0.060	0.000	60.0 %	0.0 %	0.0 %
312221 Light ICT hardware - Acquisition	0.070	0.063	0.050	0.000	71.4 %	0.0 %	0.0 %
312231 Office Equipment - Acquisition	0.050	0.045	0.030	0.000	60.0 %	0.0 %	0.0 %
312235 Furniture and Fittings - Acquisition	0.040	0.036	0.020	0.000	50.0 %	0.0 %	0.0 %
313131 Roads and Bridges - Improvement	0.174	0.157	0.092	0.000	52.9 %	0.0 %	0.0 %
Total for the Vote	16.044	16.044	8.061	5.729	50.2 %	35.7 %	71.1 %

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Table V3.3: Releases and Expenditure by Department and Project*

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q2	Spent by End Q2	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
Programme:04 Manufacturing	0.000		0.000	0.000	0.00 %	0.00 %	0.00 %
Sub SubProgramme:01 Investment Promotion and Facilitation	0.000	2.199	1.322	0.770	0.00 %	0.00 %	58.3 %
<i>Departments</i>							
N/A							
<i>Development Projects</i>							
0994 Development of Industrial Parks	0.000		0.000	0.000	0.0 %	0.0 %	0.0 %
Programme:07 Private Sector Development	16.044	16.044	8.061	5.729	50.24 %	35.71 %	71.07 %
Sub SubProgramme:01 Investment Promotion and Facilitation	0.000	2.199	1.322	0.770	0.00 %	0.00 %	58.3 %
<i>Departments</i>							
001 Investment Promotion and Business Development	0.800	1.032	0.763	0.485	95.4 %	60.6 %	63.6 %
002 One Stop Centre	0.650	0.617	0.244	0.106	37.5 %	16.3 %	43.4 %
003 Domestic Investments	0.350	0.350	0.182	0.115	52.0 %	32.9 %	63.2 %
004 Industrial Park Facilitation	0.200	0.200	0.133	0.064	66.5 %	32.0 %	48.1 %
<i>Development Projects</i>							
N/A							
Sub SubProgramme:02 General Administration and Support Services	14.044	13.845	6.739	4.959	47.99 %	35.31 %	73.6 %
<i>Departments</i>							
001 Finance and Administration	11.619	11.535	5.647	4.577	48.6 %	39.4 %	81.1 %
002 Corporate Services	1.221	1.157	0.491	0.382	40.2 %	31.3 %	77.8 %
<i>Development Projects</i>							
1624 Retooling of Uganda Investment Authority	1.204	1.154	0.602	0.000	50.0 %	0.0 %	0.0 %
Total for the Vote	16.044	16.044	8.061	5.729	50.2 %	35.7 %	71.1 %

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Table V3.4: External Financing Releases and Expenditure by Sub-SubProgramme and Project

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q2	Spent by End Q2	% Budget Released	% Budget Spent	% Releases Spent
Programme:04 Manufacturing	113.175	113.175	0.000	0.000	0.0 %	0.0 %	0.0 %
Sub SubProgramme:01 Investment Promotion and Facilitation	113.175	113.175	0.000	0.000	0.0 %	0.0 %	0.0 %
<i>Development Projects.</i>							
0994 Development of Industrial Parks	113.175	113.175	0.000	0.000	0.0 %	0.0 %	0.0 %
Total for the Vote	113.175	113.175	0.000	0.000	0.0 %	0.0 %	0.0 %

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Quarter 2: Outputs and Expenditure in the Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Programme:07 Private Sector Development		
SubProgramme:01 Enabling Environment		
Sub SubProgramme:01 Investment Promotion and Facilitation		
<i>Departments</i>		
Department:001 Investment Promotion and Business Development		
Budget Output:120029 Industrialisation Acceleration and Job Creation		
PIAP Output: 07040301 Pipeline of bankable priority NDP3 projects developed for private investment		
Programme Intervention: 070403 Undertake strategic and sustainable government investment and promote private sector partnerships in key growth areas		
<p>Research, design and printing of 3 value propositions in ICT and Mineral value addition Organize 1 Diaspora engagement event - Home is Best Diaspora Summit Organize and facilitate 5 inward investment exploratory missions to Uganda</p>	<ul style="list-style-type: none"> - Subscription to the FDI Markets, Database undertaken During Q2 to profile potential investors and provide aftercare services. - Updated investment promotion materials Disseminated in Q2 for the key growth investment sectors in Uganda. - Held 3 Investor Consultative and Investment Promotion summits in Kampala to engage Domestic investors to invest and re-invest - Organized and facilitated 3 inward investment exploratory missions to Uganda. - During the Quarter UIA Designed investment promotion materials and Disseminated them. 	<p>No Variation</p>

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 07020102 Incentives and regulatory frameworks to attract the private sector to finance green growth and promote LED in place		
Programme Intervention: 070201 Create appropriate incentives and regulatory frameworks to attract the private sector to finance green growth and promote LED		
Uganda Diaspora Investment Forum / Business Breakfast (Hybrid of physical, TV broadcast and online B2B / B2Gov't engagement) Facilitating 3 inward investment exploratory missions Dissemination and popularisation of the new investment code to support investments by SPVs Regional Investment Forum Targeting 35 companies with investment information and follow up	<ul style="list-style-type: none"> - Compiled 100 Ugandan bankable projects across 8 sectors including; Transport -2, Textiles and Handicrafts- 4, Agriculture & Biodiversity -4,Waste management -3, Agro-processing – 14, Solar Energy – 4, IT – 4,Health – 2 and Real estate 1. It's anticipated that the projects will create 1200 jobs and contributing to over Ugx 15 bn to GDP. - UIA Linked 5 domestic Investors to DFCU Bank for financing. - Uganda Diaspora Investment Forum / Business Breakfast held during Q2. - Facilitated 3 inward investment exploratory missions Dissemination and popularization of the new investment code to support investments by SPVs Regional Investment Forum Targeting 35 companies with investment information and follow up 	No Variation
PIAP Output: 07050103 Legal and regulatory framework for Private Equity and Venture Capital strengthened; Increased local firms' Access to Venture and Private equity and support grants;		
Programme Intervention: 070501 Address non-financial factors (power, transport, ICT, business processes etc) leading to high costs of doing business		
Uganda Diaspora Investment Forum / Business Breakfast (Hybrid of physical, TV broadcast and online B2B / B2Gov't engagement) Facilitating 3 inward investment exploratory missions Dissemination and popularisation of the new investment code to support investments by SPVs Regional Investment Forum Targeting 35 companies with investment information and follow up	Follow up on Forum and targeted marketing of Compendium projects through Uganda's Diplomatic Missions, Diaspora Associations, etc feasibility studies for bankable projects to support investment decisions to be undertaken to support investment decisions Facilitating 3inward investment exploratory missions Dissemination and popularization of the new investment code to support investments by SPVs Follow up on Forum outcomes (potential investments and policy interventions) Review of Investment code to support investments for green growth Targeting 35 companies with investment information and follow up Mobilize diaspora remittances into investments	No Variation

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
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PIAP Output: 07050103 Legal and regulatory framework for Private Equity and Venture Capital strengthened; Increased local firms' Access to Venture and Private equity and support grants;

Programme Intervention: 070501 Address non-financial factors (power, transport, ICT, business processes etc) leading to high costs of doing business

- Engagement with 7 Districts under the office of the CAO - 75 Projects facilitated through licensing process - 2 dissemination workshops - 1 planned sector meeting in Northern Uganda - 25 Local Investment Companies Profiled and Linked to transnational companies (B2B) - 20 Investment Ideas Developed by upcoming Investors	- Signed an MOU between UIA and the Brussels Chamber of Commerce, Industry, and Agriculture for Belgium /Luxembourg – Africa – Caribbean – Pacific (CBL-ACP) to enhance investment promotion collaboration -100 viable private sector investment projects seeking collaboration & partnership were profiled. -3 European companies were licensed from France & Britain with a capital investment of USD 14.3M to create 394 jobs -8 Letters of intent worth US\$169,500,000 were signed in sectors of ICT, Recycling & waste management, beverages, electronics, Agro-processing, and mining. - 3 Indian companies were licensed in the sectors of construction & Agro-processing worth USD 1.2M to create 131 jobs. - Developed the concept paper for the Presidential Initiative on Cassava value addition. - 3 European companies were licensed from France & Britain with a capital investment of USD 14.3M to create 394 jobs. - 18 Companies were profiled and Linked to transnational companies	No Variation
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Expenditures incurred in the Quarter to deliver outputs	US\$ Thousand
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Item	Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	6,785.000
221001 Advertising and Public Relations	17,680.734
221002 Workshops, Meetings and Seminars	21,963.948
221009 Welfare and Entertainment	7,260.503
221011 Printing, Stationery, Photocopying and Binding	14,589.319
225101 Consultancy Services	44,956.800
227001 Travel inland	7,004.000
227002 Travel abroad	272,166.039

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Expenditures incurred in the Quarter to deliver outputs		<i>US\$ Thousand</i>
Item		Spent
227004 Fuel, Lubricants and Oils		10,000.000
221001 Advertising and Public Relations		10,300.001
221011 Printing, Stationery, Photocopying and Binding		2,000.000
225101 Consultancy Services		25,317.467
227004 Fuel, Lubricants and Oils		8,000.000
228002 Maintenance-Transport Equipment		5,026.000
	Total For Budget Output	402,406.343
	Wage Recurrent	0.000
	Non Wage Recurrent	402,406.343
	Arrears	0.000
	<i>AIA</i>	0.000
	Total For Department	402,406.343
	Wage Recurrent	0.000
	Non Wage Recurrent	402,406.343
	Arrears	0.000
	<i>AIA</i>	0.000
Department:002 One Stop Centre		
Budget Output:190021 Investment Licensing and Aftercare Service		

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 07030203 Regional network of OSCs for business processes and licensing implemented		
Programme Intervention: 070302 Strengthening system capacities to enable and harness benefits of coordinated private sector activities		
<p>- Conduct 2 Competitiveness studies report - Critical Measures undertaken to increase the automation of business processes. - 1 new business service developed and rolled out on the electronic business portal (eBiz) - Develop, operationalize, and upgrade interactive web-based information access one-stop investment and BDS Centers. - Progress report on the establishment of the Regional One Stop Centre - Establishment of a one-stop center for business registration and licensing & other services (Fortportal, Masaka, Hoima, Lira, Soroti, Gulu, Jinja, Entebbe) - 30,000 transactions processed through the OSC. - Increase the number of business service access at the OSC</p> <p>2 Business process re-engineering progress report developed</p>	<p>- Increased inter governmental collaboration in the handling of business and investment transactions</p> <p>- Reduced cost and time of doing business to 24hrs to enable investors quickly register their establishments.</p> <p>- Engaged with sister agencies to increase business service access on the Ebiz.</p> <p>- Improved customer experience in key business processing and licensing was executed.</p> <p>- Developed a robust Monitoring and Evaluation Tool to track status of investment in the country</p> <p>-Signed contract for consultancy services to develop the Web-based Monitoring and Evaluation Enterprise Resource Planning (MEERP) system</p> <p>- Launched the leave Management System, Asset Tracking System and a data analytics tool based on the eBiz Data for the internal customers</p> <p>- A new module for storing investment license application files was development and will be rolled during the year.</p>	No Variation
PIAP Output: 07050105 Regional network of OSCs for business processes and licensing implemented		
Programme Intervention: 070501 Address non-financial factors (power, transport, ICT, business processes etc) leading to high costs of doing business		
<p>- Conduct 2 Competitiveness studies report - Critical Measures undertaken to increase the automation of business processes. - 1 new business service developed and rolled out on the electronic business portal (eBiz) - Develop, operationalize, and upgrade interactive web-based information access one-stop investment and BDS Centers. - Progress report on the establishment of the Regional One Stop Centre - Establishment of a one-stop center for business registration and licensing & other services (Fortportal, Masaka, Hoima, Lira, Soroti, Gulu, Jinja, Entebbe) - 30,000 transactions processed through the OSC. - Increase the number of business service access at the OSC</p> <p>2 Business process re-engineering progress report developed</p>	<p>- Developed a robust Monitoring and Evaluation Tool to track status of investment in the country</p> <p>- Reduced cost and time of doing business to 24hrs to enable investors quickly register their establishments.</p> <p>- Improved Doing Business and Competitiveness Rankings were attained in Q1 through collaboration of Key agencies that enable and fasten Business setups, Licensing and registration.</p> <p>- Increased inter governmental collaboration in the handling of business and investment transactions</p> <p>- Improved customer experience in key business processing and licensing in Q2</p>	No Variation

VOTE: 138 Uganda Investment Authority (UIA)

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
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PIAP Output: 07050105 Regional network of OSCs for business processes and licensing implemented

Programme Intervention: 070501 Address non-financial factors (power, transport, ICT, business processes etc) leading to high costs of doing business

- Support, Maintenance, and devt of eBiz application software done; - Call centre services procured - Platform hosting paid - Software renewal & licenses procured; - Specialised training, certification, and enhancement of OSC IT Team; - Workshops & Seminars; - ISO 9001 Quality Assurance Program implemented; - Benchmarking missions and apprenticeship; - Support to partner institutions to improve the eBiz customer experience; - Production of IEC Materials - Subscription to online info and datasets; - UIA/UBOS/BoU investor survey - Publicity and Outreach Programs.	- 1050 transactions were processed in Q2 on the EBIZ platform, during Q2. - Half page supplements were published in both New Vision & Monitor newspapers, outlining the services available at the OSC and the various agencies under the roof of OSC so as to quicken Business formalization and registration. - Digital fliers were posted to the social media pages on a pre-defined schedule. - Signed contract for consultancy services to develop the Web-based Monitoring and Evaluation Enterprise Resource Planning (MEERP) system	No Variation
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Expenditures incurred in the Quarter to deliver outputs *US\$ Thousand*

Item	Spent
221001 Advertising and Public Relations	11,500.000
221008 Information and Communication Technology Supplies.	16,410.000
221011 Printing, Stationery, Photocopying and Binding	4,893.000
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	6,595.000
221002 Workshops, Meetings and Seminars	200.000
221008 Information and Communication Technology Supplies.	4,900.000
221009 Welfare and Entertainment	22,340.000
226002 Licenses	25,155.240
227001 Travel inland	580.000
Total For Budget Output	32,803.000
Wage Recurrent	0.000
Non Wage Recurrent	32,803.000
Arrears	0.000
<i>AIA</i>	0.000
Total For Department	32,803.000
Wage Recurrent	0.000
Non Wage Recurrent	32,803.000

VOTE: 138 Uganda Investment Authority (UIA)

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	Arrears	0.000
	<i>AIA</i>	0.000

Department:003 Domestic Investments**Budget Output:120030 Investor Education and Stakeholder facilitation****PIAP Output: 07010201 An overarching local content policy framework developed****Programme Intervention: 070102 Develop and implement a holistic local content policy, legal and institutional framework**

Carry out 3 M&E on SME activities in Northern Uganda - Fashion and textiles Value addition cluster formed in Kampala - Promote business linkages between skills-based enterprises/MSMEs with established business firms - Engage 4 external partners in development of National SME Portal - establishment of adequate framework for a small and medium scale enterprises database - Undertake MOU with Institutions that Encourage Women development in Business such as Full woman initiative by Nation Media Group 1 Exhibition for 100 Women in Business facilitated in Kampala. - Hold 1 Regional forum in selected district; Design and print 500 flyers and other promotion materials to sensitize 150 SMEs	<ul style="list-style-type: none"> - Promoted 10 domestic investment sector specific profiles to 500 investors and 50 expressed interest to invest. - 32 investment leads generated with interest to invest in Uganda in Sectors of Agriculture, Textile, Financial services, ICT, Power and Energy, Oil and Gas, Education, and Engineering services. - UIA signed an MOU with InvestSA to promote and facilitate investments between Uganda and South Africa which will impact the two economies positively. - Promoted 40 domestic investment sector specific profiles of Wakiso District to 1000 investors and 50 expressed interest to invest. - Out of 352 SMEs, 28 SMEs formalized their business. Follow-up is ongoing on others. - 160 SMEs linked to DFCU under Rising Woman, Post bank, Stanbic Bank/ USADF grant, KCB and UDB for affordable financing and Small Business Recovery Fund. - 352 SMEs in the districts of Soroti, Mbale, Jinja, Masindi, Fort Portal, Kamwenge & Bunyangabu were facilitated on business formalization under the GIZ project ECOS 	No variation
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VOTE: 138 Uganda Investment Authority (UIA)

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 07020301 Adequate framework for a MSME database in place		
Programme Intervention: 070203 Improve data availability on the private sector; and Improving Dialogue between the private sector and Government		
<ul style="list-style-type: none"> - Investment Policy for SMEs, MSMEs designed and rollout to Private sector. - Product and market information systems Developed and disseminated to Domestic Investors - A policy agenda for integrating information designed - Investment policy agenda prepared and adequate framework for SMEs rolled out addressing investment needs 	<ul style="list-style-type: none"> - Supported 100 exhibitors for market access at the Rising Woman Business Expo. - 60 DIs engaged during the STI week on business formalization, taxes, scaling and standards. - Supported fourth Uganda Youth Business Forum - 633 Dis facilitated on Access to affordable finance for investment during the Presidential Investors Conference. - A pre-feasibility study to support the Dairy and Maize value chains is being developed together with MAAIF and FAO; - A project proposal (Ugx 1.2Bn for 6 moths) to train WIB under the GROW Project was submitted to PSFU; - Investment Policy for 5 SMEs, MSMEs designed and rollout to Private sector in collaboration with UNDP, GIZ - Product and market information systems Developed & disseminated to Domestic Investors during the Presidential Investor summit and - A policy agenda for integrating information designed - Investment policy agenda prepared and adequate framework for SMEs rolled out addressing investment needs. 	No Variation

VOTE: 138 Uganda Investment Authority (UIA)

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 07020301 Adequate framework for a MSME database in place		
Programme Intervention: 070203 Improve data availability on the private sector; and Improving Dialogue between the private sector and Government		
<p>- 1 investment forum to sensitize 150 SMEs to be held in Kampala - Capacity for research and development strengthened to support private and public investment</p>	<p>- 28 domestic investors that operate in the UIA industrial parks were linked to UDB for financing and these were from 2 sectors; 26 in Agro-processing and value addition, 2 in Manufacturing</p> <p>- Linked companies in coffee and Tea (Kigezi highland Tea and Paradise Bugisu Coffee) to market opportunities through the France Chamber of Commerce - outcome from the Uganda - EU forum.</p> <p>- 80 viable Private Sector investment projects seeking collaboration and partnership were profiled and pitched to over 1,500 participants at the Uganda - EU business forum and are being promoted on other international platforms.</p> <p>- Linked 2 small enterprises that is ZIKA to New Mans for value addition and market access, NLB Design and textile company to Sseko Designs market access</p> <p>- Linked 2 medium enterprise (Lunana farmers' Cooperative Union) and 1 small enterprise (Vermipro manufacture of Foliar fertilizer) to Ezyagric for market access of agri-input products</p>	<p>No Variation</p>

VOTE: 138 Uganda Investment Authority (UIA)

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 07020501 Institutional and policy frameworks for investment and trade harmonized		
Programme Intervention: 070205 Rationalize and harmonize standards institutions, and policies at local and regional level;		
<p>Exhibition for 100 Women in Business facilitated in Kampala - Facilitate 2 SME Associations in Northern Uganda - Coordinating, promoting, and providing support for access to start-up capital opportunities (V&P equity and Support grants 200 Women in Business facilitated</p>	<ul style="list-style-type: none"> - Facilitated 700 SMEs on access & utilization of Small Business fund and Agricultural credit facility in West Nile Arua city with Ministry of Finance & Bank of Uganda - Facilitated 140 SMEs during the Top 100 SMEs survey with BDS on taxation, Capital markets and standards in the hospitality sector. - Awarded 100 Medium sized companies - Together with DFCU Bank & Nation media Group supported 150 investors under the Rising Woman Initiative with market access, business formalization, tax incentives and other BDS. - 3 SMEs supported to access 30m financing under rising woman proposal writing competition. - Trained DCOs in the Districts of Kyankwanzi, Kiboga, Kapchorwa & Kisoro on Domestic Investment facilitation and business linkages. - Facilitated 200 SMEs during the Wakiso Investment Forum with 200 Investment profiles & OSC services. - 352 SMEs in the districts of Soroti, Mbale, Jinja, Masindi, Fort Portal, Kamwenge and Bunyangabu were facilitated on on business formalization 	No Variation

VOTE: 138 Uganda Investment Authority (UIA)

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
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PIAP Output: 07050104 Private firm transacting using ICT increased

Programme Intervention: 070501 Address non-financial factors (power, transport, ICT, business processes etc) leading to high costs of doing business

- 500 Business ideas developed and disseminated. - Adequate framework for a small and medium scale enterprises database in place	- Launched and operationalized the NSMEP together with 200 ecosystem stakeholders. - Partnered with NITA-U to host the National SME Portal on UG HUB - Partnered with MTN Mobile Money Uganda and integrated MTN Momo into the NSMEP under the marketplace - Onboarded 175 SMEs and 15 BDS providers into the portal - Onboarded 9 domestic investors on the market place of the Portal. - The National SME Database to integrate all SME profiles was developed and data is currently being uploaded. - SMEs were Facilitated to access ICT services through innovation hubs and SME Portal. - 22 SMEs linked to UNBS for standards and certification training - Linked 127 SMEs to access small business recovery fund - 1 SME linked and accessed Stanbic business Incubation Centre and United States of Africa Development fund grant - 5 SMEs were linked to Mastercard-NSSF Hi innovator	No Variation
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Expenditures incurred in the Quarter to deliver outputs *US\$ Thousand*

Item	Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	5,255.000
221001 Advertising and Public Relations	5,880.000
221002 Workshops, Meetings and Seminars	200.000
225101 Consultancy Services	10,000.000
227001 Travel inland	4,290.000
227004 Fuel, Lubricants and Oils	10,000.000
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	1,100.000
221001 Advertising and Public Relations	606.000
221011 Printing, Stationery, Photocopying and Binding	1,176.000
225101 Consultancy Services	40,000.000

VOTE: 138 Uganda Investment Authority (UIA)

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Expenditures incurred in the Quarter to deliver outputs		<i>US\$ Thousand</i>
Item		Spent
227001 Travel inland		6,650.000
227004 Fuel, Lubricants and Oils		2,000.000
228002 Maintenance-Transport Equipment		3,839.361
	Total For Budget Output	35,625.000
	Wage Recurrent	0.000
	Non Wage Recurrent	35,625.000
	Arrears	0.000
	<i>AIA</i>	0.000
	Total For Department	35,625.000
	Wage Recurrent	0.000
	Non Wage Recurrent	35,625.000
	Arrears	0.000
	<i>AIA</i>	0.000
Department:004 Industrial Park Facilitation		
Budget Output:190023 Industrial Park Development and Management		

VOTE: 138 Uganda Investment Authority (UIA)

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
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PIAP Output: 07020201 Increased fully serviced industrial parks

Programme Intervention: 070202 Fully service the industrial parks and increase access to them by the local private players

<p>- Monitoring the Implementation and Compliance of Environmental and Social Safe Guards at the Industrial Parks - Preparation of Draft contract; contract signature; commencement of project implementation Developing 6-7 new industrial parks/economic zones. Roads opened to gravel level Monitoring of Effects Liability period Powerline energised Roads opened to gravel level Monitoring of Effects Liability period - Complete the following detailed engineering designs: i) Road network and bridge including traffic management for the entire park:</p>	<p>- UIA signed a Memorandum of Understanding (MoU) with BHM Construction International (UK) Ltd for infrastructure dev't of Industrial parks feasibility studies located at Madi-Okollo, Nebbi, Pader & Rukungiri districts. - Followups on the MoUs for Government support on infrastructural development to private industrial parks at MMP Buikwe, Nytil-Jinja and Lugazi industrial parks undertaken in Q2 - UIA received the performance guarantee for Mbale industrial park infrastructure project China Railway No. 3 Group's bankers Eco-Bank & the mobilization is in progress - Road infrastructure works at Liao Shen Kapeeka Industrial park were commenced & project monitoring committee was commissioned made up of MOWT, UIA, NEC-UPDF. - Rallied the local private sector to seize the opportunities in industrial parks. - Undertook an Environmental Social Audit based at the Major Industrial Parks of KIBP Namanve, Luzira. - Commenced on the detailed Profiling Status of SME Investors within the KIBP park</p>	<p>No Variation</p>
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Expenditures incurred in the Quarter to deliver outputs *US\$ Thousand*

Item	Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	2,800.000
221001 Advertising and Public Relations	4,929.400
221002 Workshops, Meetings and Seminars	620.000
221009 Welfare and Entertainment	3,622.800
221011 Printing, Stationery, Photocopying and Binding	500.000
227001 Travel inland	16,570.000
227004 Fuel, Lubricants and Oils	8,000.000
228002 Maintenance-Transport Equipment	8,096.482
Total For Budget Output	45,138.682

VOTE: 138 Uganda Investment Authority (UIA)

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	Wage Recurrent	0.000
	Non Wage Recurrent	45,138.682
	Arrears	0.000
	<i>AIA</i>	0.000
	Total For Department	45,138.682
	Wage Recurrent	0.000
	Non Wage Recurrent	45,138.682
	Arrears	0.000
	<i>AIA</i>	0.000

Development Projects

N/A

Sub SubProgramme:02 General Administration and Support Services*Departments***Department:001 Finance and Administration****Budget Output:000014 Administrative and Support Services****PIAP Output: 07050101 Legal and regulatory framework for Private Equity and Venture Capital strengthened****Programme Intervention: 070501 Address non-financial factors (power, transport, ICT, business processes etc) leading to high costs of doing business**

- Provide a conducive working environment for UIA employees -Programme Review meetings undertaken in correspondence with MOFPED -Budgets, Quarterly progress Reports and Financial Statements submitted to MOFPED	- Programme review meetings of the Programme implementation Action Plans with the PSD and Manufacturing Programmes undertaken during Q2 - Procurement of Medical Insurance for UIA Staff (85 employees) was initiated accordingly. - Group personal accident insurance (GPA) for all UIA settled. - staff Programme Review meetings undertaken in correspondence with MOFPED - Budgets, Quarterly progress Reports and Financial Statements submitted to MOFPED. - Utilities for UIA Offices (Rent, Electricity and Water Services) settled appropriately Staff Welfare and Lunch paid during the Year to enable employees focus to high results during Q2	No Variation
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VOTE: 138 Uganda Investment Authority (UIA)

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 07050101 Legal and regulatory framework for Private Equity and Venture Capital strengthened		
Programme Intervention: 070501 Address non-financial factors (power, transport, ICT, business processes etc) leading to high costs of doing business		
<p>- Needs Assessment Review conducted - Demand Notes Issued and NTR collected as planned. - Field Visits undertaken within the various industrial parks as mechanism of Increasing revenue collection - UIA Staff Sensitized on HIV Aids Prevalence at the Workplace and effects of engaging in an unprotected sexual activities. - Place Condom Dispensaries in all Lavatories within UIA Premises. Covid-19 Management measures implemented within UIA offices and around Industrial Park regional Places. Health Sensitization and HIV Aids medical Camps undertaken for UIA Staff Assessment and Training.</p>	<p>-Staff Salaries were Paid within the same months and PAYE/ NSSF remitted to the responsible statutory bodies during Q2 - UIA Staff Sensitized on HIV Aids and Gender Mainstreaming at the Work Place was undertaken by the HR office to create awareness to staff on the prevalence and spread of HIV. - Staff Training and Development Undertaken by FAD department - Demand Notes were Issued and NTR collected as planned in Q2 - Field Visits were undertaken within the various industrial parks as mechanism of Increasing revenue collection - Payment of Salaries and Statutory deductions settled during Q2 - Staff Welfare and initiatives under taken to maintain a sound efficient and effective force were executed in Q2</p>	No Variation
<p>- CPD's for Professional Accountants undertaken in compliance with the Accountants Act 2013 - Human Resource and Accountant Staff Subscription to Professional Bodies settled - Staff Training and Development Undertaken by FAD department - Demand Notes Issued and NTR collected as planned -- Field Visits undertaken within the various industrial parks as mechanism of Increasing revenue collection – UIA Fleet well maintained and serviced – Staff Welfare and enrichment managed. – Staff in UIA trained in key technical skillset</p>	<p>- Field Activities were undertaken through the Industrial Park areas in Central and Eastern region towards attaining increased compliance with investors with outstanding Non-Tax Revenue Amounts (NTR) in Luzira, Mbale, soroti. - Needs assessment review and records management trainings were undertaken to identify skill Gaps among to build Mechanism of Improving Capacity for Core staff in UIA - Two Members participated in the Institute of Internal Auditor engagements as a means of building continuous Audit Knowledge - Two Members (DFAD & CIA) attended CPD trainings facilitated by ICPAU. – UIA Fleet was maintained and serviced to facilitate the NAM & G77 forums and continued monitoring of Industrial park works while undertaking Investment promotion initiatives.</p>	No Variation

VOTE: 138 Uganda Investment Authority (UIA)

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 07050101 Legal and regulatory framework for Private Equity and Venture Capital strengthened		
Programme Intervention: 070501 Address non-financial factors (power, transport, ICT, business processes etc) leading to high costs of doing business		
- UIA Cars Maintained and Repaired -Comprehensive Insurance for all UIA Cars and Assets paid when due - Property Management expenses settled at UBFC. -Guard and Security services for UIA offices secured	- Utilities for UIA Offices (Rent, Electricity and Water services) procured. - Assorted Items procured for UIA staff to enable work execution (Telephone & Internet Services, Stationery) - Guard and security services for Head office, Namanve and upcountry parks were paid during Q2. - Property Management expenses (water proofing for Basement three stores, Upgrade of CCTV) settled at UBFC - UIA Equipment well maintained during the Quarter (Printers & Photocopiers)	No Variation
- Demand Notes issued and NTR collected as planned -UIA Staff Sensitized on HIV Aids Prevalence at the Workplace and effects of engaging in an unprotected sexual activity. – Place Condom Dispensaries in all Lavatories within UIA Premises. – Preparation of Six months Financial Statements. Preparation of the MPS for FY 2024/25	- Health sensitization & HIV/AIDS Counselling provided; Staff Performance appraisal - Budget consultative meetings and reviews undertaken to adequately complete the BFP for FY 2024/25. - Review of the Strategic Plan inline with critical Policies such as NDP 111, NRM Manifesto and PDM guidelines undertaken during Q2. - Statutory Audit for UIA completed by the office of the Audit General for the past Financial year. - 12 Months Audited Accounts for the FY 2022/23 completed and submitted to MOFPED. - Quarterly asset review and Management undertaken during the Period.	No Variation

Expenditures incurred in the Quarter to deliver outputs *US\$ Thousand*

Item	Spent
211102 Contract Staff Salaries	1,513,260.427
211104 Employee Gratuity	796,856.103
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	10,650.000
212101 Social Security Contributions	173,109.594
221002 Workshops, Meetings and Seminars	7,728.800
221008 Information and Communication Technology Supplies.	30,009.921
221009 Welfare and Entertainment	166,401.397
221011 Printing, Stationery, Photocopying and Binding	10,450.000

VOTE: 138 Uganda Investment Authority (UIA)

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Expenditures incurred in the Quarter to deliver outputs		<i>US\$ Thousand</i>
Item		Spent
221012 Small Office Equipment		720.000
221014 Bank Charges and other Bank related costs		34.000
221017 Membership dues and Subscription fees.		2,408.000
222001 Information and Communication Technology Services.		17,300.000
223001 Property Management Expenses		48,101.004
223004 Guard and Security services		51,924.000
227001 Travel inland		5,350.000
227004 Fuel, Lubricants and Oils		81,300.000
228002 Maintenance-Transport Equipment		15,858.962
228003 Maintenance-Machinery & Equipment Other than Transport Equipment		1,879.200
273102 Incapacity, death benefits and funeral expenses		1,000.000
	Total For Budget Output	2,934,341.408
	Wage Recurrent	1,513,260.427
	Non Wage Recurrent	1,421,080.981
	Arrears	0.000
	<i>AIA</i>	0.000
	Total For Department	2,934,341.408
	Wage Recurrent	1,513,260.427
	Non Wage Recurrent	1,421,080.981
	Arrears	0.000
	<i>AIA</i>	0.000
Department:002 Corporate Services		
Budget Output:000010 Leadership and Management		

VOTE: 138 Uganda Investment Authority (UIA)

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 07050101 Legal and regulatory framework for Private Equity and Venture Capital strengthened		
Programme Intervention: 070501 Address non-financial factors (power, transport, ICT, business processes etc) leading to high costs of doing business		
<p>- 2 final Concept Notes/Funding Proposals approved - 50% implementation of planned activities implemented. - 1 meeting held with development partners, potential investors and other key stakeholders. - Quarter 2 field inspection report on the status of Industrial and Business Parks prepared and submitted to Management and Audit Committee</p>	<p>- During Q2 One investment Abstract was prepared and disseminated to key Investment Stakeholders. - One Audit Report on the Operations and Financial aspect of UIA was prepared and submitted to Internal Auditor General. - 1 Concept Note/Funding Proposal approved during Q2. - 1 meeting held with development partners, potential investors and other key stakeholders. - Quarter two field inspection report on the status of Industrial and Business Parks prepared and submitted to Management and Audit Committee - Results based framework for M & E Developed and disseminated to Management. - Budget Monitoring Unit from MOFPED and PPDA inspected Industrial Park works and document Physical Progress accordingly.</p>	No Variation
<p>- Procurement processes including bid solicitation, market surveys, bid evaluation, contracting and contract management, due diligence conducted - Contracts and Evaluation Committees engagements held to enable operations and consultancy works achieved. - Stakeholder engagements thru Media Campaigns/ Public relations to Promote investments and Industrial park benefits achieved through Summits and External parties</p>	<p>- Management reviewed the automated M&E system prototype that was developed by the consultant to ensure that Key processes and Budget execution processes at UIA are efficient and effective. - Quarterly two Performance Monitoring Reports, Workplan and Budget prepared and submitted accordingly. - Quarter 2 report on court cases handled by external lawyers submitted to the Board - Dev't of a Risk Management Strategy Risk Management Strategy for UIA Formulated. - Pre-feasibility studies initiated towards development of the industrial park project across four regions. - Public relations to Promote investments and Industrial park benefits achieved through Summits and External parties carried out in Q2</p>	No Variation

Expenditures incurred in the Quarter to deliver outputs

US\$ Thousand

Item	Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	3,150.000

VOTE: 138 Uganda Investment Authority (UIA)

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Expenditures incurred in the Quarter to deliver outputs		<i>US\$ Thousand</i>
Item		Spent
211107 Boards, Committees and Council Allowances		147,264.000
221001 Advertising and Public Relations		7,740.000
221002 Workshops, Meetings and Seminars		13,779.855
221003 Staff Training		250.000
221009 Welfare and Entertainment		9,908.499
221011 Printing, Stationery, Photocopying and Binding		575.000
221017 Membership dues and Subscription fees.		1,468.714
221020 Litigation and related expenses		65,000.001
222001 Information and Communication Technology Services.		4,000.000
225204 Monitoring and Supervision of capital work		1,080.000
227001 Travel inland		12,975.000
227004 Fuel, Lubricants and Oils		5,000.000
228002 Maintenance-Transport Equipment		2,327.400
	Total For Budget Output	274,518.469
	Wage Recurrent	0.000
	Non Wage Recurrent	274,518.469
	Arrears	0.000
	<i>AIA</i>	0.000
	Total For Department	274,518.469
	Wage Recurrent	0.000
	Non Wage Recurrent	274,518.469
	Arrears	0.000
	<i>AIA</i>	0.000
<i>Development Projects</i>		
Project:1624 Retooling of Uganda Investment Authority		
Budget Output:000003 Facilities and Equipment Management		

VOTE: 138 Uganda Investment Authority (UIA)

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
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Project:1624 Retooling of Uganda Investment Authority

PIAP Output: 07050101 Legal and regulatory framework for Private Equity and Venture Capital strengthened

Programme Intervention: 070501 Address non-financial factors (power, transport, ICT, business processes etc) leading to high costs of doing business

- Property to house One Stop centre business facility in Mbarara procured - Assorted Office ICT equipment procured & maintained - Furniture & Fixtures for UIA offices acquired - Server, Computers and work-related equipment procured	- Procurement for property to house the OSC at Aura commenced during Q2 - The procurement for Laptops for retooling UIA and replacement of the obsolete Laptops was commenced during Q2 - Procurement for Furniture and fittings for UIA offices initiated during Q2 and will be completed in Q3	Procurement process was still ongoing and completion will be in Q3
- A Contractor to undertake Works for roads, Bridges and culverts in the Industrial Parks procured - A contract to handle repairs at the OSC in Mbale onboarded.	- The procurement for consultant to handle infrastructure maintenance in Key parks was underway in by end of Q2	The procurement for the works was ongoing and funds will be spent in Q2

Expenditures incurred in the Quarter to deliver outputs

US\$ Thousand

Item	Spent
Total For Budget Output	0.000
GoU Development	0.000
External Financing	0.000
Arrears	0.000
<i>AIA</i>	0.000
Total For Project	0.000
GoU Development	0.000
External Financing	0.000
Arrears	0.000
<i>AIA</i>	0.000

SubProgramme:02 Strengthening Private Sector Institutional and Organizational Capacity

Sub SubProgramme:01 Investment Promotion and Facilitation

Departments

Department:001 Investment Promotion and Business Development

Budget Output:120029 Industrialisation Acceleration and Job Creation

VOTE: 138 Uganda Investment Authority (UIA)

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 07030105 Clients' Business continuity and sustainability Strengthened		
Programme Intervention: 070301 Improve the management capacities of local enterprises through massive provision of Business Development Services geared towards improving firm capabilities through		
Plan and hold Business summits to attract and enable business sustainability and grow. Mentor and Incentive Business operations to enable business continuity	<ul style="list-style-type: none"> - Trained 952 Women in business in the districts Mbale, Arua, Kabale, Masaka and Kampala. Soroti, Mbale, Jinja, Masindi, Fort Portal, with entrepreneurial training programs on how to scale their businesses. - 32 contact/investment leads generated with interest to invest in Uganda in Sectors of Agriculture, Textile, Financial services, ICT, Power and Energy, Oil and Gas, Education, and Engineering services. - Monitoring Tool design was and rolled out for investor monitoring and evaluation. -3 European companies have been licensed from France & Britain with a capital investment of USD 14.3M to create 394 jobs -100 viable private sector investment projects seeking collaboration & partnership were profiled & promoted - UIA licensed 202 projects against a target of 150 projects registering 34.6% increase. Value of investment totaled USD\$3. 8Bn, planning to create 33,548 Jobs. - Green Growth Investment Promotion: 7 green projects worth USD 55.7M were licensed in sectors of clean energy etc. 	No Variation
PIAP Output: 07030206 Product and market information systems developed		
Programme Intervention: 070302 Strengthening system capacities to enable and harness benefits of coordinated private sector activities		
Regional Investment Forum Targeting 35 companies with investment information and follow up	<ul style="list-style-type: none"> - FDI intelligence tool targeting investors for Africa Acquired Product and market information systems Developed. - A policy agenda for integrating information through the FDI tool was drafted and shared with key stakeholders in the Private sector. - Regional Investment Forum Targeting 10 companies with investment information and follow up was undertaken during Q2 	No Variation

VOTE: 138 Uganda Investment Authority (UIA)

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Expenditures incurred in the Quarter to deliver outputs		<i>US\$ Thousand</i>
Item		Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		6,785.000
221001 Advertising and Public Relations		17,680.734
221002 Workshops, Meetings and Seminars		21,963.948
221009 Welfare and Entertainment		7,260.503
221011 Printing, Stationery, Photocopying and Binding		14,589.319
225101 Consultancy Services		44,956.800
227001 Travel inland		7,004.000
227002 Travel abroad		272,166.039
227004 Fuel, Lubricants and Oils		10,000.000
221001 Advertising and Public Relations		10,300.001
221011 Printing, Stationery, Photocopying and Binding		2,000.000
225101 Consultancy Services		25,317.467
227004 Fuel, Lubricants and Oils		8,000.000
228002 Maintenance-Transport Equipment		5,026.000
	Total For Budget Output	50,643.468
	Wage Recurrent	0.000
	Non Wage Recurrent	50,643.468
	Arrears	0.000
	<i>AIA</i>	0.000
	Total For Department	50,643.468
	Wage Recurrent	0.000
	Non Wage Recurrent	50,643.468
	Arrears	0.000
	<i>AIA</i>	0.000
Department:002 One Stop Centre		
Budget Output:190021 Investment Licensing and Aftercare Service		

VOTE: 138 Uganda Investment Authority (UIA)

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 07030107 Measures to increase the automation of business processes undertaken		
Programme Intervention: 070301 Improve the management capacities of local enterprises through massive provision of Business Development Services geared towards improving firm capabilities through		
<p>- Automate and integrate at least 2 key services annually on the e-Biz platform. - Implement an annual target of 120,000 transactions at the One Stop Centre. - Re-engineer and improve at least 2 key business processes annually, and improve SLAs.</p>	<p>- UIA licensed 202 projects against a target of 150 projects registering 34.6% increase. The aggregate value of investment totaled USD\$3. 8Bn, planning to create 33,548 Jobs.</p> <p>- Developed concept note in collaboration with USAID, regarding growing Uganda's Investment ecosystem, operationalization of District Investment Committees(DICs) and Regional Business Development Services Centres.</p> <p>- One stop centre for business registration and licensing setup in specific regions to ease doing of business.</p> <p>- Key services added onto the EBIZ platform to facilitate business registration and licensing for quick business operations</p> <p>- Developed Prototype for the Web-based Monitoring and Evaluation Enterprise Resource Planning (MEERP) system as a Warehouse of investment related data to promote lower cost of doing business</p> <p>- Developed a new module for storing investment license application files.</p>	No Variation

VOTE: 138 Uganda Investment Authority (UIA)

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
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PIAP Output: 07030209 One stop centres for business registration and licensing established

Programme Intervention: 070302 Strengthening system capacities to enable and harness benefits of coordinated private sector activities

- Conduct 2 Competitiveness studies report - Critical Measures undertaken to increase the automation of business processes. - 1 new business service developed and rolled out on the electronic business portal (eBiz) - Develop, operationalize, and upgrade interactive web-based information access one-stop investment and BDS Centers.	- Critical Measures undertaken to increase the automation of business processes through collaboration with NITAU, KCCA & DTB. - 1 new business service developed and rolled out on the electronic business portal (eBiz) - Develop, operationalize, and upgrade interactive web-based information access one-stop investment and BDS Centers. - commencement on the Procurement towards establishment of the Regional One Stop Centre in Mbarara in Q2 - 1000 transactions were processed through the Ebiz platform of the One Stop Centre to obtain License for Companies. - Increased the number of business services access at the OSC 2 Business process re-engineering progress report developed	No Variation
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Expenditures incurred in the Quarter to deliver outputs *US\$ Thousand*

Item	Spent
221001 Advertising and Public Relations	11,500.000
221008 Information and Communication Technology Supplies.	16,410.000
221011 Printing, Stationery, Photocopying and Binding	4,893.000
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	6,595.000
221002 Workshops, Meetings and Seminars	200.000
221008 Information and Communication Technology Supplies.	4,900.000
221009 Welfare and Entertainment	22,340.000
226002 Licenses	25,155.240
227001 Travel inland	580.000
Total For Budget Output	59,770.240
Wage Recurrent	0.000
Non Wage Recurrent	59,770.240
Arrears	0.000
<i>AIA</i>	0.000
Total For Department	59,770.240

VOTE: 138 Uganda Investment Authority (UIA)

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	Wage Recurrent	0.000
	Non Wage Recurrent	59,770.240
	Arrears	0.000
	<i>AIA</i>	0.000

Department:003 Domestic Investments**Budget Output:120030 Investor Education and Stakeholder facilitation****PIAP Output: 07030106 Formation of producer cooperatives and pooling of resources for credit facilitated****Programme Intervention: 070301 Improve the management capacities of local enterprises through massive provision of Business Development Services geared towards improving firm capabilities through**

- 200 SME introduced to alternative finance. - Adequate framework for a small and medium scale enterprises database in place	- Trained 952 Women in business in the districts Mbale, Arua, Kabale, Masaka and Kampala. Soroti, Mbale, Jinja, Masindi, Fort Portal, Kamwenge and Bunyangabu with entrepreneurial training programs on how to scale their businesses. - 160 SMEs linked to DFCU under Rising Woman, Post bank, Stanbic Bank/ USADF grant, KCB and UDB for affordable financing and Small Business Recovery Fund Associated Jobs: 1923, Contribution to GDP: Ugx 8.481bn. - Trained 120 SMEs under the Cluster development program. - 57 DIs trained under the Financial Management Program conducted by UIA, Imuka Access and Chicago Business School. - Linked the Kampala Poultry Cluster to Uganda Hotel Owners Association for supply of poultry products. This cluster was helped to formalize through the OSC. - Supported 119 SMEs to the EAC Jua Kali Nguvu Micro and Small Enterprises exhibition in Bujumbura, Burundi.	No Variation
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Expenditures incurred in the Quarter to deliver outputs*UShs Thousand*

Item	Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	5,255.000
221001 Advertising and Public Relations	5,880.000
221002 Workshops, Meetings and Seminars	200.000
225101 Consultancy Services	10,000.000
227001 Travel inland	4,290.000

VOTE: 138 Uganda Investment Authority (UIA)

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Expenditures incurred in the Quarter to deliver outputs		<i>US\$ Thousand</i>
Item		Spent
227004 Fuel, Lubricants and Oils		10,000.000
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		1,100.000
221001 Advertising and Public Relations		606.000
221011 Printing, Stationery, Photocopying and Binding		1,176.000
225101 Consultancy Services		40,000.000
227001 Travel inland		6,650.000
227004 Fuel, Lubricants and Oils		2,000.000
228002 Maintenance-Transport Equipment		3,839.361
	Total For Budget Output	55,371.361
	Wage Recurrent	0.000
	Non Wage Recurrent	55,371.361
	Arrears	0.000
	<i>AIA</i>	0.000
	Total For Department	55,371.361
	Wage Recurrent	0.000
	Non Wage Recurrent	55,371.361
	Arrears	0.000
	<i>AIA</i>	0.000
<i>Development Projects</i>		
N/A		
	GRAND TOTAL	3,890,617.971
	Wage Recurrent	1,513,260.427
	Non Wage Recurrent	2,377,357.544
	GoU Development	0.000
	External Financing	0.000
	Arrears	0.000
	<i>AIA</i>	0.000

VOTE: 138 Uganda Investment Authority (UIA)

Quarter 2

Quarter 2: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
Programme:07 Private Sector Development	
SubProgramme:01 Enabling Environment	
Sub SubProgramme:01 Investment Promotion and Facilitation	
<i>Departments</i>	
Department:001 Investment Promotion and Business Development	
Budget Output:120029 Industrialisation Acceleration and Job Creation	
PIAP Output: 07040301 Pipeline of bankable priority NDP3 projects developed for private investment	
Programme Intervention: 070403 Undertake strategic and sustainable government investment and promote private sector partnerships in key growth areas	
<ul style="list-style-type: none"> - Subscription to the FDI Markets, Database undertaken - Updated investment promotion materials Disseminated - Key Bankable projects Developed, Designed and printed 	<ul style="list-style-type: none"> - Subscription to the FDI Markets, Database undertaken During Q2 to profile potential investors and provide aftercare services. - Updated investment promotion materials Disseminated in Q2 for the key growth investment sectors in Uganda. - Held 3 Investor Consultative and Investment Promotion summits in Kampala to engage Domestic investors to invest and re-invest - Organized and facilitated 3 inward investment exploratory missions to Uganda. - During the Quarter UIA Designed investment promotion materials and Disseminated them.
PIAP Output: 07020102 Incentives and regulatory frameworks to attract the private sector to finance green growth and promote LED in place	
Programme Intervention: 070201 Create appropriate incentives and regulatory frameworks to attract the private sector to finance green growth and promote LED	
<p>Consensus on incentives for Diaspora investment Review of Investment code to support investments for green growth undertaken Appropriate incentives and regulatory frameworks to attract the private sector to finance green growth and promote LED undertaken</p>	<ul style="list-style-type: none"> - Compiled 100 Ugandan bankable projects across 8 sectors including; Transport -2, Textiles and Handicrafts- 4, Agriculture & Biodiversity -4,Waste management -3, Agro-processing – 14, Solar Energy – 4, IT – 4,Health – 2 and Real estate 1. It’s anticipated that the projects will create1200 jobs and contributing to over Ugx 15 bn to GDP. - UIA Linked 5 domestic Investors to DFCU Bank for financing. - Uganda Diaspora Investment Forum / Business Breakfast held during Q2. - Facilitated 3 inward investment exploratory missions Dissemination and popularization of the new investment code to support investments by SPVs Regional Investment Forum Targeting 35 companies with investment information and follow up

VOTE: 138 Uganda Investment Authority (UIA)

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 07050103 Legal and regulatory framework for Private Equity and Venture Capital strengthened; Increased local firms' Access to Venture and Private equity and support grants;	
Programme Intervention: 070501 Address non-financial factors (power, transport, ICT, business processes etc) leading to high costs of doing business	
<p>Consensus on incentives for Diaspora investment Review of Investment code to support investments for green growth undertaken Appropriate incentives and regulatory frameworks to attract the private sector to finance green growth and promote LED undertaken</p>	<p>Follow up on Forum and targeted marketing of Compendium projects through Uganda's Diplomatic Missions, Diaspora Associations, etc feasibility studies for bankable projects to support investment decisions to be undertaken to support investment decisions Facilitating 3inward investment exploratory missions Dissemination and popularization of the new investment code to support investments by SPVs Follow up on Forum outcomes (potential investments and policy interventions) Review of Investment code to support investments for green growth Targeting 35 companies with investment information and follow up Mobilize diaspora remittances into investments</p>
<ul style="list-style-type: none"> - A robust investor tracking system Developed - Automation of business processes ensured to facilitate easy investment information access - Foreign and Domestic Direct Investment enhanced 	<ul style="list-style-type: none"> - Signed an MOU between UIA and the Brussels Chamber of Commerce, Industry, and Agriculture for Belgium /Luxembourg – Africa – Caribbean – Pacific (CBL-ACP) to enhance investment promotion collaboration -100 viable private sector investment projects seeking collaboration & partnership were profiled. -3 European companies were licensed from France &Britain with a capital investment of USD 14.3M to create394 jobs -8 Letters of intent worth US\$169,500,000 were signed in sectors of ICT, Recycling & waste management, beverages, electronics, Agro-processing, and mining. - 3 Indian companies were licensed in the sectors of construction & Agro-processing worth USD 1.2M to create131 jobs. - Developed the concept paper for the Presidential Initiative on Cassava value addition. - 3 European companies were licensed from France &Britain with a capital investment of USD 14.3M to create 394 jobs. - 18 Companies were profiled and Linked to transnational companies

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs

US\$ Thousand

Item	Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	6,935.000
221001 Advertising and Public Relations	18,490.734
221002 Workshops, Meetings and Seminars	31,963.948
221009 Welfare and Entertainment	7,931.503

VOTE: 138 Uganda Investment Authority (UIA)

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	<i>UShs Thousand</i>
Item	Spent
221011 Printing, Stationery, Photocopying and Binding	14,909.319
225101 Consultancy Services	44,956.800
227001 Travel inland	7,004.000
227002 Travel abroad	272,166.039
227004 Fuel, Lubricants and Oils	15,000.000
Total For Budget Output	419,357.343
Wage Recurrent	0.000
Non Wage Recurrent	419,357.343
Arrears	0.000
<i>AIA</i>	0.000
Total For Department	419,357.343
Wage Recurrent	0.000
Non Wage Recurrent	419,357.343
Arrears	0.000
<i>AIA</i>	0.000
Department:002 One Stop Centre	
Budget Output:190021 Investment Licensing and Aftercare Service	

VOTE: 138 Uganda Investment Authority (UIA)

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 07030203 Regional network of OSCs for business processes and licensing implemented	
Programme Intervention: 070302 Strengthening system capacities to enable and harness benefits of coordinated private sector activities	
<ul style="list-style-type: none"> - Automate and integrate at least 2 key services annually on the e-Biz platform - Implement an annual target of 120,000 transactions at the One Stop Centre - Re-engineer and improve at least 2 key business processes annually, and improve SLAs. 	<ul style="list-style-type: none"> - Increased inter governmental collaboration in the handling of business and investment transactions - Reduced cost and time of doing business to 24hrs to enable investors quickly register their establishments. - Engaged with sister agencies to increase business service access on the Ebiz. - Improved customer experience in key business processing and licensing was executed. - Developed a robust Monitoring and Evaluation Tool to track status of investment in the country -Signed contract for consultancy services to develop the Web-based Monitoring and Evaluation Enterprise Resource Planning (MEERP) system - Launched the leave Management System, Asset Tracking System and a data analytics tool based on the eBiz Data for the internal customers - A new module for storing investment license application files was development and will be rolled during the year.
PIAP Output: 07050105 Regional network of OSCs for business processes and licensing implemented	
Programme Intervention: 070501 Address non-financial factors (power, transport, ICT, business processes etc) leading to high costs of doing business	
<p>Establish a One stop centre for business registration & licensing Warehouse of investment data to promote lower cost of doing business setup Business process re-engineering</p>	<ul style="list-style-type: none"> - Developed a robust Monitoring and Evaluation Tool to track status of investment in the country - Reduced cost and time of doing business to 24hrs to enable investors quickly register their establishments. - Improved Doing Business and Competitiveness Rankings were attained in Q1 through collaboration of Key agencies that enable and fasten Business setups, Licensing and registration. - Increased inter governmental collaboration in the handling of business and investment transactions - Improved customer experience in key business processing and licensing in Q2

VOTE: 138 Uganda Investment Authority (UIA)

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 07050105 Regional network of OSCs for business processes and licensing implemented	
Programme Intervention: 070501 Address non-financial factors (power, transport, ICT, business processes etc) leading to high costs of doing business	
Re-engineer Automate and integrate at least 2 key services annually on the e-Biz platform and improve SLAs. Implement an annual target of 120,000 transactions 4 One Stop Centre. Warehouse of investment related data for lower cost of doing business setup	- 1050 transactions were processed in Q2 on the EBIZ platform, during Q2. - Half page supplements were published in both New Vision & Monitor newspapers, outlining the services available at the OSC and the various agencies under the roof of OSC so as to quicken Business formalization and registration. - Digital fliers were posted to the social media pages on a pre-defined schedule. - Signed contract for consultancy services to develop the Web-based Monitoring and Evaluation Enterprise Resource Planning (MEERP) system

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	<i>UShs Thousand</i>
Item	Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	2,000.000
221001 Advertising and Public Relations	11,500.000
221008 Information and Communication Technology Supplies.	19,318.726
221011 Printing, Stationery, Photocopying and Binding	4,893.000
227001 Travel inland	4,817.000
Total For Budget Output	42,528.726
Wage Recurrent	0.000
Non Wage Recurrent	42,528.726
Arrears	0.000
<i>AIA</i>	0.000
Total For Department	42,528.726
Wage Recurrent	0.000
Non Wage Recurrent	42,528.726
Arrears	0.000
<i>AIA</i>	0.000

Department:003 Domestic Investments**Budget Output:120030 Investor Education and Stakeholder facilitation**

VOTE: 138 Uganda Investment Authority (UIA)

Quarter 2

Annual Planned Outputs**Cumulative Outputs Achieved by End of Quarter****PIAP Output: 07010201 An overarching local content policy framework developed****Programme Intervention: 070102 Develop and implement a holistic local content policy, legal and institutional framework**

Support local SMEs especially manufacturers to meet the standards requires to export their products.
local SMEs supported through Private sector engagements especially manufacturers to meet the standards required to export their products

- Promoted 10 domestic investment sector specific profiles to 500 investors and 50 expressed interest to invest.
- 32 investment leads generated with interest to invest in Uganda in Sectors of Agriculture, Textile, Financial services, ICT, Power and Energy, Oil and Gas, Education, and Engineering services.
- UIA signed an MOU with InvestSA to promote and facilitate investments between Uganda and South Africa which will impact the two economies positively.
- Promoted 40 domestic investment sector specific profiles of Wakiso District to 1000 investors and 50 expressed interest to invest.
- Out of 352 SMEs, 28 SMEs formalized their business. Follow-up is ongoing on others.
- 160 SMEs linked to DFCU under Rising Woman, Post bank, Stanbic Bank/ USADF grant, KCB and UDB for affordable financing and Small Business Recovery Fund.
- 352 SMEs in the districts of Soroti, Mbale, Jinja, Masindi, Fort Portal, Kamwenge & Bunyangabu were facilitated on business formalization under the GIZ project ECOS

VOTE: 138 Uganda Investment Authority (UIA)

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 07020301 Adequate framework for a MSME database in place	
Programme Intervention: 070203 Improve data availability on the private sector; and Improving Dialogue between the private sector and Government	
<p>Investment policy & position papers developed Policy agenda and framework addressing investment needs developed Strategic and sustainable government investment to promote private sector partnerships in key growth areas setup</p>	<ul style="list-style-type: none"> - Supported 100 exhibitors for market access at the Rising Woman Business Expo. - 60 DIs engaged during the STI week on business formalization, taxes, scaling and standards. - Supported fourth Uganda Youth Business Forum - 633 Dis facilitated on Access to affordable finance for investment during the Presidential Investors Conference. - A pre-feasibility study to support the Dairy and Maize value chains is being developed together with MAAIF and FAO; - A project proposal (Ugx 1.2Bn for 6 moths) to train WIB under the GROW Project was submitted to PSFU; - Investment Policy for 5 SMEs, MSMEs designed and rollout to Private sector in collaboration with UNDP, GIZ - Product and market information systems Developed & disseminated to Domestic Investors during the Presidential Investor summit and - A policy agenda for integrating information designed - Investment policy agenda prepared and adequate framework for SMEs rolled out addressing investment needs.
<p>Investment clusters along the NDP III growth triangle/corridor for value addition developed Adequate framework for MSMEs database setup in place. Profile SMEs in selected value chains for entry into the SME database</p>	<ul style="list-style-type: none"> - 28 domestic investors that operate in the UIA industrial parks were linked to UDB for financing and these were from 2 sectors; 26 in Agro-processing and value addition, 2 in Manufacturing - Linked companies in coffee and Tea (Kigezi highland Tea and Paradise Bugisu Coffee) to market opportunities through the France Chamber of Commerce - outcome from the Uganda - EU forum. - 80 viable Private Sector investment projects seeking collaboration and partnership were profiled and pitched to over 1,500 participants at the Uganda - EU business forum and are being promoted on other international platforms. - Linked 2 small enterprises that is ZIKA to New Mans for value addition and market access, NLB Design and textile company to Sseko Designs market access - Linked 2 medium enterprise (Lunana farmers' Cooperative Union) and 1 small enterprise (Vermipro manufacture of Foliar fertilizer) to Ezyagric for market access of agri-input products

VOTE: 138 Uganda Investment Authority (UIA)

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 07020501 Institutional and policy frameworks for investment and trade harmonized	
Programme Intervention: 070205 Rationalize and harmonize standards institutions, and policies at local and regional level;	
<ul style="list-style-type: none"> - local SMEs supported through Private sector - Engagements especially manufacturers to meet the standards required to export their products - Support local SMEs especially manufacturers to meet the standards requires to export their products 	<ul style="list-style-type: none"> - Facilitated 700 SMEs on access & utilization of Small Business fund and Agricultural credit facility in West Nile Arua city with Ministry of Finance & Bank of Uganda - Facilitated 140 SMEs during the Top 100 SMEs survey with BDS on taxation, Capital markets and standards in the hospitality sector. - Awarded 100 Medium sized companies - Together with DFCU Bank & Nation media Group supported 150 investors under the Rising Woman Initiative with market access, business formalization, tax incentives and other BDS. - 3 SMEs supported to access 30m financing under rising woman proposal writing competition. - Trained DCOs in the Districts of Kyankwanzi, Kiboga, Kapchorwa & Kisoro on Domestic Investment facilitation and business linkages. - Facilitated 200 SMEs during the Wakiso Investment Forum with 200 Investment profiles & OSC services. - 352 SMEs in the districts of Soroti, Mbale, Jinja, Masindi, Fort Portal, Kamwenge and Bunyangabu were facilitated on on business formalization
PIAP Output: 07050104 Private firm transacting using ICT increased	
Programme Intervention: 070501 Address non-financial factors (power, transport, ICT, business processes etc) leading to high costs of doing business	
<p>Facilitate SME Hubs to access ICT services through innovation hubs</p> <p>Facilitate BDS provision to 3 SMEs in product standardization, business formalization etc. to enhance competitiveness through ICT innovations</p>	<ul style="list-style-type: none"> - Launched and operationalized the NSMEP together with 200 ecosystem stakeholders. - Partnered with NITA-U to host the National SME Portal on UG HUB - Partnered with MTN Mobile Money Uganda and integrated MTN Momo into the NSMEP under the marketplace - Onboarded 175 SMEs and 15 BDS providers into the portal - Onboarded 9 domestic investors on the market place of the Portal. - The National SME Database to integrate all SME profiles was developed and data is currently being uploaded. - SMEs were Facilitated to access ICT services through innovation hubs and SME Portal. - 22 SMEs linked to UNBS for standards and certification training - Linked 127 SMEs to access small business recovery fund - 1 SME linked and accessed Stanbic business Incubation Centre and United States of Africa Development fund grant - 5 SMEs were linked to Mastercard-NSSF Hi innovator

VOTE: 138 Uganda Investment Authority (UIA)

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	<i>UShs Thousand</i>
Item	Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	8,255.000
221001 Advertising and Public Relations	5,880.000
221002 Workshops, Meetings and Seminars	3,200.000
221011 Printing, Stationery, Photocopying and Binding	5,900.000
225101 Consultancy Services	10,000.000
227001 Travel inland	9,290.000
227004 Fuel, Lubricants and Oils	12,000.000
Total For Budget Output	54,525.000
Wage Recurrent	0.000
Non Wage Recurrent	54,525.000
Arrears	0.000
<i>AIA</i>	0.000
Total For Department	54,525.000
Wage Recurrent	0.000
Non Wage Recurrent	54,525.000
Arrears	0.000
<i>AIA</i>	0.000
Department:004 Industrial Park Facilitation	
Budget Output:190023 Industrial Park Development and Management	

VOTE: 138 Uganda Investment Authority (UIA)

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
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PIAP Output: 07020201 Increased fully serviced industrial parks**Programme Intervention: 070202 Fully service the industrial parks and increase access to them by the local private players**

<p>Border markers installed on industrial park land for Securing the Land 1 km of road to maram improved to sub grade level Health camps for HIV/ Aids run & Covid-19 measures setup in Industrial areas Business Skilling of Community near Industrial Parks</p>	<ul style="list-style-type: none"> - Rallied the local private sector to seize the opportunities in industrial parks. - Undertook an Environmental Social Audit based at the Major Industrial Parks of KIBP Namanve, Luzira. - UIA signed a Memorandum of Understanding (MoU) with BHM Construction International (UK) Ltd for infrastructure dev't of Industrial parks feasibility studies located at Kisoro, Nebbi, Pader and Rukungiri districts. submitted the feasibility studies after acquiring NEMA ESIA approval - Draft pre-feasibility studies conducted together with NPA for the preparation of feasibility studies for three (3) established industrial parks located in Kasese, Soroti and Jinja were reviewed - Commenced on the detailed Profiling Status of SME Investors within the KIBP that are renting warehouses and operating in KIBP - Assisted Farmers Taste to get power and water extended to them - Assisted NWSC to have their water pipe restored after an investor, M/s Motor Power Solutions had built on their wat
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Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand
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Item	Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	2,800.000
221001 Advertising and Public Relations	4,929.400
221002 Workshops, Meetings and Seminars	2,620.000
221009 Welfare and Entertainment	4,122.800
221011 Printing, Stationery, Photocopying and Binding	500.000
227001 Travel inland	26,570.000
227004 Fuel, Lubricants and Oils	13,000.000
228002 Maintenance-Transport Equipment	9,891.482
Total For Budget Output	64,433.682
Wage Recurrent	0.000
Non Wage Recurrent	64,433.682
Arrears	0.000
AIA	0.000
Total For Department	64,433.682
Wage Recurrent	0.000

VOTE: 138 Uganda Investment Authority (UIA)

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	
	Non Wage Recurrent	64,433.682
	Arrears	0.000
	<i>AIA</i>	0.000

Development Projects

N/A

Sub SubProgramme:02 General Administration and Support Services*Departments***Department:001 Finance and Administration****Budget Output:000014 Administrative and Support Services****PIAP Output: 07050101 Legal and regulatory framework for Private Equity and Venture Capital strengthened****Programme Intervention: 070501 Address non-financial factors (power, transport, ICT, business processes etc) leading to high costs of doing business**

<ul style="list-style-type: none"> - Working space Medical facilities & tools Procured - Four HIV & Aids Mainstreaming activities conducted - UIA offices Maintained effectively - Staff Salaries & Statutory deductions paid - UIA staff trained & Motivated for effective output 	<ul style="list-style-type: none"> - Programme review meetings of the Programme implementation Action Plans with the PSD and Manufacturing Programmes undertaken during Q2 - Procurement of Medical Insurance for UIA Staff (85employees) was initiated accordingly. - Group personal accident insurance (GPA) for all UIA settled. - staff Programme Review meetings undertaken in correspondence with MOFPED - Budgets, Quarterly progress Reports and Financial Statements submitted to MOFPED. - Utilities for UIA Offices (Rent, Electricity and Water Services) settled appropriately Staff Welfare and Lunch paid during the Year to enable employees focus to high results during Q2
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VOTE: 138 Uganda Investment Authority (UIA)

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 07050101 Legal and regulatory framework for Private Equity and Venture Capital strengthened	
Programme Intervention: 070501 Address non-financial factors (power, transport, ICT, business processes etc) leading to high costs of doing business	
<ul style="list-style-type: none"> - Conducive working environment fully equipped within UIA offices - Continuous Professional Development of FAD staff (2staff). - Needs assessment review and records management conducted 	<ul style="list-style-type: none"> - Staff Salaries were Paid within the same months and PAYE/ NSSF remitted to the responsible statutory bodies during Q2 - UIA Staff Sensitized on HIV Aids and Gender Mainstreaming at the Work Place was undertaken by the HR office to create awareness to staff on the prevalence and spread of HIV. - Staff Training and Development Undertaken by FAD department - Demand Notes were Issued and NTR collected as planned in Q2 - Field Visits were undertaken within the various industrial parks as mechanism of Increasing revenue collection - Payment of Salaries and Statutory deductions settled during Q2 - Staff Welfare and initiatives under taken to maintain a sound efficient and effective force were executed in Q2
<ul style="list-style-type: none"> - Skilled and Motivated workforce retained through effective governance & remuneration - Effective and Timely collection of Revenue from NTR sources - Maintenance and Repair of UIA Fleet. - Staff Welfare and Lunch paid during the period 	<ul style="list-style-type: none"> - Field Activities were undertaken through the Industrial Park areas in Central and Eastern region towards attaining increased compliance with investors with outstanding Non-Tax Revenue Amounts (NTR) in Luzira, Mbale, soroti. - Needs assessment review and records management trainings were undertaken to identify skill Gaps among to build Mechanism of Improving Capacity for Core staff in UIA - Two Members participated in the Institute of Internal Auditor engagements as a means of building continuous Audit Knowledge - Two Members (DFAD & CIA) attended CPD trainings facilitated by ICPAU. - UIA Fleet was maintained and serviced to facilitate the NAM & G77 forums and continued monitoring of Industrial park works while undertaking Investment promotion initiatives.
<ul style="list-style-type: none"> - Utilities for UIA Offices (Rent, Electricity and Water services) procured. - Assorted Items procured for UIA staff to enable work execution (Telephone & Internet Services, Stationery) 	<ul style="list-style-type: none"> - Utilities for UIA Offices (Rent, Electricity and Water services) procured. - Assorted Items procured for UIA staff to enable work execution (Telephone & Internet Services, Stationery) - Guard and security services for Head office, Namanve and upcountry parks were paid during Q2. - Property Management expenses (water proofing for Basement three stores, Upgrade of CCTV) settled at UBFC - UIA Equipment well maintained during the Quarter (Printers & Photocopiers)

VOTE: 138 Uganda Investment Authority (UIA)

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
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PIAP Output: 07050101 Legal and regulatory framework for Private Equity and Venture Capital strengthened

Programme Intervention: 070501 Address non-financial factors (power, transport, ICT, business processes etc) leading to high costs of doing business

<ul style="list-style-type: none"> - Budget Preparation for FY 2023/24 (BFP & MPS) - Financial reports prepared & submitted to MoFPED. - Annual Board of Survey conducted and Statutory Audits completed. - Health sensitization & HIV/AIDS Counselling provided; Staff Performance appraisal 	<ul style="list-style-type: none"> - Health sensitization & HIV/AIDS Counselling provided; Staff Performance appraisal - Budget consultative meetings and reviews undertaken to adequately complete the BFP for FY 2024/25. - Review of the Strategic Plan inline with critical Policies such as NDP 111, NRM Manifesto and PDM guidelines undertaken during Q2. - Statutory Audit for UIA completed by the office of the Audit General for the past Financial year. - 12 Months Audited Accounts for the FY 2022/23 completed and submitted to MOFPED. - Quarterly asset review and Management undertaken during the Period.
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Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs

US\$ Thousand

Item	Spent
211102 Contract Staff Salaries	2,921,179.761
211104 Employee Gratuity	796,856.103
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	10,650.000
212101 Social Security Contributions	310,881.216
221002 Workshops, Meetings and Seminars	7,728.800
221008 Information and Communication Technology Supplies.	40,009.921
221009 Welfare and Entertainment	204,017.390
221011 Printing, Stationery, Photocopying and Binding	13,026.000
221012 Small Office Equipment	720.000
221014 Bank Charges and other Bank related costs	46.000
221017 Membership dues and Subscription fees.	2,408.000
222001 Information and Communication Technology Services.	17,300.000
223001 Property Management Expenses	49,356.524
223004 Guard and Security services	81,254.000
227001 Travel inland	10,350.000
227004 Fuel, Lubricants and Oils	86,300.000
228002 Maintenance-Transport Equipment	18,718.962
228003 Maintenance-Machinery & Equipment Other than Transport	5,079.200

VOTE: 138 Uganda Investment Authority (UIA)

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand
Item	Spent
273102 Incapacity, death benefits and funeral expenses	1,000.000
Total For Budget Output	4,576,881.877
Wage Recurrent	2,921,179.761
Non Wage Recurrent	1,655,702.116
Arrears	0.000
<i>AIA</i>	0.000
Total For Department	4,576,881.877
Wage Recurrent	2,921,179.761
Non Wage Recurrent	1,655,702.116
Arrears	0.000
<i>AIA</i>	0.000
Department:002 Corporate Services	
Budget Output:000010 Leadership and Management	
PIAP Output: 07050101 Legal and regulatory framework for Private Equity and Venture Capital strengthened	
Programme Intervention: 070501 Address non-financial factors (power, transport, ICT, business processes etc) leading to high costs of doing business	
<ul style="list-style-type: none"> - 4 investment abstracts prepared - 4 Internal Audit reports prepared & submitted to Board/ Mofped. - 2 Investment Policy Briefs Prepared. - 4 Public Relation initiatives undertaken. - Automated M& E system Developed to track Performance 	<ul style="list-style-type: none"> - During Q2 One investment Abstract was prepared and disseminated to key Investment Stakeholders. - One Audit Report on the Operations and Financial aspect of UIA was prepared and submitted to Internal Auditor General. - 1 Concept Note/Funding Proposal approved during Q2. - 1 meeting held with development partners, potential investors and other key stakeholders. - Quarter two field inspection report on the status of Industrial and Business Parks prepared and submitted to Management and Audit Committee - Results based framework for M & E Developed and disseminated to Management. - Budget Monitoring Unit from MOFPED and PPDA inspected Industrial Park works and document Physical Progress accordingly.

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Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 07050101 Legal and regulatory framework for Private Equity and Venture Capital strengthened	
Programme Intervention: 070501 Address non-financial factors (power, transport, ICT, business processes etc) leading to high costs of doing business	
<ul style="list-style-type: none"> - Procurement Processes including Bid Solicitation, Market Surveys, Evaluation processes, Contracting and Contract Management conducted. - Undertake Stakeholder engagements thru Media Campaigns/ Public relations to Promote investments 	<ul style="list-style-type: none"> - Management reviewed the automated M&E system prototype that was developed by the consultant to ensure that Key processes and Budget execution processes at UIA are efficient and effective. - Quarterly two Performance Monitoring Reports, Workplan and Budget prepared and submitted accordingly. - Quarter 2 report on court cases handled by external lawyers submitted to the Board - Dev't of a Risk Management Strategy Risk Management Strategy for UIA Formulated. - Pre-feasibility studies initiated towards development of the industrial park project across four regions. - Public relations to Promote investments and Industrial park benefits achieved through Summits and External parties carried out in Q2
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs <i>US\$ Thousand</i>	
Item	Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	8,150.000
211107 Boards, Committees and Council Allowances	217,264.000
221001 Advertising and Public Relations	9,740.000
221002 Workshops, Meetings and Seminars	21,511.608
221003 Staff Training	250.000
221009 Welfare and Entertainment	9,908.499
221011 Printing, Stationery, Photocopying and Binding	575.000
221017 Membership dues and Subscription fees.	1,958.187
221020 Litigation and related expenses	65,000.001
222001 Information and Communication Technology Services.	4,000.000
225204 Monitoring and Supervision of capital work	1,080.000
227001 Travel inland	28,975.000
227004 Fuel, Lubricants and Oils	8,000.000
228002 Maintenance-Transport Equipment	5,228.400
Total For Budget Output	381,640.695
Wage Recurrent	0.000

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Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	
	Non Wage Recurrent	381,640.695
	Arrears	0.000
	<i>AIA</i>	0.000
	Total For Department	381,640.695
	Wage Recurrent	0.000
	Non Wage Recurrent	381,640.695
	Arrears	0.000
	<i>AIA</i>	0.000

*Development Projects***Project:1624 Retooling of Uganda Investment Authority****Budget Output:000003 Facilities and Equipment Management****PIAP Output: 07050101 Legal and regulatory framework for Private Equity and Venture Capital strengthened****Programme Intervention: 070501 Address non-financial factors (power, transport, ICT, business processes etc) leading to high costs of doing business**

<ul style="list-style-type: none"> - Purchase of a property to house One Stop centre in Mbarara - Office ICT equipment procured & maintained to facilitate UIA operations - Refurbishment of the OSC in Mbale & Aura - office fittings and fixtures procured for the UIA office at UBFC 	<ul style="list-style-type: none"> - Procurement for property to house the OSC at Aura commenced during Q2 - The procurement for Laptops for retooling UIA and replacement of the obsolete Laptops was commenced during Q2 - Procurement for Furniture and fittings for UIA offices initiated during Q2 and will be completed in Q3
<ul style="list-style-type: none"> -Building repaired for the OSC -Road, Culverts & Bridges for key Industrial Parks executed by procuring Road Contractors. 	<ul style="list-style-type: none"> - The procurement for consultant to handle infrastructure maintenance in Key parks was underway in by end of Q2

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	<i>US\$ Thousand</i>
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Item	Spent
Total For Budget Output	0.000
GoU Development	0.000
External Financing	0.000
Arrears	0.000
<i>AIA</i>	0.000
Total For Project	0.000
GoU Development	0.000
External Financing	0.000

VOTE: 138 Uganda Investment Authority (UIA)

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
Arrears	0.000
AIA	0.000

SubProgramme:02 Strengthening Private Sector Institutional and Organizational Capacity**Sub SubProgramme:01 Investment Promotion and Facilitation***Departments***Department:001 Investment Promotion and Business Development****Budget Output:120029 Industrialisation Acceleration and Job Creation****PIAP Output: 07030105 Clients' Business continuity and sustainability Strengthened****Programme Intervention: 070301 Improve the management capacities of local enterprises through massive provision of Business Development Services geared towards improving firm capabilities through**

- Investment Summits held in Key Priority Regions and Markets to Attract Business Partnerships.
- Business owners and Operators equipped with Business skills and sustainable business operational ideas.

- Trained 952 Women in business in the districts Mbale, Arua, Kabale, Masaka and Kampala. Soroti, Mbale, Jinja, Masindi, Fort Portal, with entrepreneurial training programs on how to scale their businesses.
- 32 contact/investment leads generated with interest to invest in Uganda in Sectors of Agriculture, Textile, Financial services, ICT, Power and Energy, Oil and Gas, Education, and Engineering services.
- Monitoring Tool design was and rolled out for investor monitoring and evaluation.
-3 European companies have been licensed from France & Britain with a capital investment of USD 14.3M to create 394 jobs
-100 viable private sector investment projects seeking collaboration & partnership were profiled & promoted
- UIA licensed 202 projects against a target of 150 projects registering 34.6% increase. Value of investment totaled USD\$3. 8Bn, planning to create 33,548 Jobs.
- Green Growth Investment Promotion: 7 green projects worth USD 55.7M were licensed in sectors of clean energy etc.

PIAP Output: 07030206 Product and market information systems developed**Programme Intervention: 070302 Strengthening system capacities to enable and harness benefits of coordinated private sector activities**

- FDI intelligence tools targeting investors for Africa Acquired
- Product and market information systems Developed
- A policy agenda for integrating information Developed

- FDI intelligence tool targeting investors for Africa Acquired
Product and market information systems Developed.
- A policy agenda for integrating information through the FDI tool was drafted and shared with key stakeholders in the Private sector.
- Regional Investment Forum Targeting 10 companies with investment information and follow up was undertaken during Q2

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Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	<i>UShs Thousand</i>
Item	Spent
221001 Advertising and Public Relations	10,300.001
221011 Printing, Stationery, Photocopying and Binding	2,000.000
225101 Consultancy Services	25,317.467
227001 Travel inland	15,000.000
227004 Fuel, Lubricants and Oils	8,000.000
228002 Maintenance-Transport Equipment	5,026.000
Total For Budget Output	65,643.468
Wage Recurrent	0.000
Non Wage Recurrent	65,643.468
Arrears	0.000
<i>AIA</i>	0.000
Total For Department	65,643.468
Wage Recurrent	0.000
Non Wage Recurrent	65,643.468
Arrears	0.000
<i>AIA</i>	0.000
Department:002 One Stop Centre	
Budget Output:190021 Investment Licensing and Aftercare Service	

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Annual Planned Outputs **Cumulative Outputs Achieved by End of Quarter****PIAP Output: 07030107 Measures to increase the automation of business processes undertaken****Programme Intervention: 070301 Improve the management capacities of local enterprises through massive provision of Business Development Services geared towards improving firm capabilities through**

2 services & business processes at the OSC expanded
 2 new services on the OSC online portal Automated & integration.
 Warehouse of investment related data to promote lower cost of doing business setup
 Business process re-engineering Initiated at the OSC

- Licensed 328 projects worth USD 10.51 billion and planned employment of 38,083 jobs during the period.
 - Developed concept note in collaboration with USAID, regarding growing Uganda's Investment ecosystem, operationalization of District Investment Committees(DICs) and Regional Business Development Services Centres.
 - One stop centre for business registration and licensing setup in specific regions to ease doing of business.
 - Key services added onto the EBIZ platform to facilitate business registration and licensing for quick business operations
 - Developed Prototype for the Web-based Monitoring and Evaluation Enterprise Resource Planning (MEERP) system as a Warehouse of investment related data to promote lower cost of doing business
 - Developed a new module for storing investment license application files.

PIAP Output: 07030209 One stop centres for business registration and licensing established**Programme Intervention: 070302 Strengthening system capacities to enable and harness benefits of coordinated private sector activities**

- One stop centre for business registration and licensing setup inspecific regions to ease doing of business.
 - Key services added onto the EBIZ platform to facilitate business registration and licensing for quick business operations

- Critical Measures undertaken to increase the automation of business processes through collaboration with NITAU, KCCA & DTB.
 - 1 new business service developed and rolled out on the electronic business portal (eBiz) - Develop, operationalize, and upgrade interactive web-based information access one-stop investment and BDS Centers.
 - commencement on the Procurement towards establishment of the Regional One Stop Centre in Mbarara in Q2
 - 1000 transactions were processed through the Ebiz platform of the One Stop Centre to obtain License for Companies.
 - Increased the number of business services access at the OSC 2 Business process re-engineering progress report developed

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs*US\$ Thousand*

Item	Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	6,595.000
221002 Workshops, Meetings and Seminars	200.000
221008 Information and Communication Technology Supplies.	4,900.000
221009 Welfare and Entertainment	23,000.000
226002 Licenses	25,467.540

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Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	<i>US\$ Thousand</i>
Item	Spent
227001 Travel inland	3,580.000
Total For Budget Output	63,742.540
Wage Recurrent	0.000
Non Wage Recurrent	63,742.540
Arrears	0.000
<i>AIA</i>	0.000
Total For Department	63,742.540
Wage Recurrent	0.000
Non Wage Recurrent	63,742.540
Arrears	0.000
<i>AIA</i>	0.000
Department:003 Domestic Investments	
Budget Output:120030 Investor Education and Stakeholder facilitation	
PIAP Output: 07030106 Formation of producer cooperatives and pooling of resources for credit facilitated	
Programme Intervention: 070301 Improve the management capacities of local enterprises through massive provision of Business Development Services geared towards improving firm capabilities through	
Business linkages btn skills-based enterprises and business firms established Facilitation of Medium Enterprises thru the Top 100 SME survey, Women in Business initiative SME Outreach program through dev't of business ideas and BDS established	<ul style="list-style-type: none"> - Trained 952 Women in business in the districts Mbale, Arua, Kabale, Masaka and Kampala. Soroti, Mbale, Jinja, Masindi, Fort Portal, Kamwenge and Bunyangabu with entrepreneurial training programs on how to scale their businesses. - 160 SMEs linked to DFCU under Rising Woman, Post bank, Stanbic Bank/ USADF grant, KCB and UDB for affordable financing and Small Business Recovery Fund Associated Jobs: 1923, Contribution to GDP: Ugx 8.481bn. - Trained 120 SMEs under the Cluster development program. - 57 DIs trained under the Financial Management Program conducted by UIA, Imuka Access and Chicago Business School. - Linked the Kampala Poultry Cluster to Uganda Hotel Owners Association for supply of poultry products. This cluster was helped to formalize through the OSC. - Supported 119 SMEs to the EAC Jua Kali Nguvu Micro and Small Enterprises exhibition in Bujumbura, Burundi.

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Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	<i>US\$ Thousand</i>	
Item	Spent	
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	1,100.000	
221001 Advertising and Public Relations	606.000	
221011 Printing, Stationery, Photocopying and Binding	1,176.000	
225101 Consultancy Services	40,000.000	
227001 Travel inland	8,650.000	
227004 Fuel, Lubricants and Oils	4,000.000	
228002 Maintenance-Transport Equipment	4,489.361	
	Total For Budget Output	60,021.361
	Wage Recurrent	0.000
	Non Wage Recurrent	60,021.361
	Arrears	0.000
	<i>AIA</i>	0.000
	Total For Department	60,021.361
	Wage Recurrent	0.000
	Non Wage Recurrent	60,021.361
	Arrears	0.000
	<i>AIA</i>	0.000
<i>Development Projects</i>		
N/A		
	GRAND TOTAL	5,728,774.692
	Wage Recurrent	2,921,179.761
	Non Wage Recurrent	2,807,594.931
	GoU Development	0.000
	External Financing	0.000
	Arrears	0.000
	<i>AIA</i>	0.000

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Quarter 3: Revised Workplan

Annual Plans	Quarter's Plan	Revised Plans
Programme:04 Manufacturing		
SubProgramme:01		
Sub SubProgramme:01 Investment Promotion and Facilitation		
<i>Departments</i>		
N/A		
<i>Develoment Projects</i>		
Project:0994 Development of Industrial Parks		
Budget Output:000048 Industrial Park Development and Management		
PIAP Output: 04010401 Sustainable FDI to Manufacturing Increased		
Programme Intervention: 040104 Provide appropriate financing mechanisms to support manufacturing		
<ul style="list-style-type: none"> - Development of Key Industrial Park infrastructure established at KIBP Industrial park Namanve. -4 Industrial park sites Equipped with Requisite Infrastructure(Designed, constructed &maintained) - Masterplans and ESIA's for four Industrial parks developed 	<ul style="list-style-type: none"> - Fixing of all fittings including construction of manholes etc -1 (10 km) competed. - Sewerage underground pipe networks -2 (10 km) continued. - Fixing of all fittings including construction of manholes etc -1 (10 km) completed. - Fixing of all fittings including construction of manholes etc -1 (10 km) continued. - Fixing of all fittings including construction of manholes etc -2 (10 km) commenced. Engineering Designs and studies for: - Waste Treatment Plant - Power, Fibre optic and CCTV services - Setting up of environmental unit in UIA - Opening up of the 20km road Network in KIBP Namanve - Pavement layers phase -2 continues. - Earth works phase -3 commenced. - Fixing of all fittings including construction of manholes etc -1 (10 km) completed - Pre-treatment waste water network -2 (10 km) continued. - Supply of fittings including bends, valves etc - 2 (10 km) completed. 	<ul style="list-style-type: none"> - Fixing of all fittings including construction of manholes etc -1 (10 km) competed. - Sewerage underground pipe networks -2 (10 km) continued. - Fixing of all fittings including construction of manholes etc -1 (10 km) completed. - Fixing of all fittings including construction of manholes etc -1 (10 km) continued. - Fixing of all fittings including construction of manholes etc -2 (10 km) commenced. Engineering Designs and studies for: - Waste Treatment Plant - Power, Fibre optic and CCTV services - Setting up of environmental unit in UIA - Opening up of the 20km road Network in KIBP Namanve - Pavement layers phase -2 continues. - Earth works phase -3 commenced. - Fixing of all fittings including construction of manholes etc -1 (10 km) completed - Pre-treatment waste water network -2 (10 km) continued. - Supply of fittings including bends, valves etc - 2 (10 km) completed.

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Annual Plans	Quarter's Plan	Revised Plans
Project:0994 Development of Industrial Parks		
Budget Output:000048 Industrial Park Development and Management		
PIAP Output: 04010401 Sustainable FDI to Manufacturing Increased		
Programme Intervention: 040104 Provide appropriate financing mechanisms to support manufacturing		
<p>- Development of Key Industrial Park infrastructure established at KIBP Industrial park Namanve.</p> <p>- Industrial Park Land at KIBP Secured and Developed with ESIA's and Masterplans.</p>	<p>- Fixing of all fittings including construction of manholes etc -1 (10 km) completed. - Sewerage underground pipe networks -2 (10 km) continued.</p> <p>- Fixing of all fittings including construction of manholes etc -1 (10 km) completed. - Fixing of all fittings including construction of manholes etc -1 (10 km) continued. - Fixing of all fittings including construction of manholes etc -2 (10 km) commenced. Engineering Designs and studies for: - Waste Treatment Plant - Power, Fibre optic and CCTV services - Setting up of environmental unit in UIA - Opening up of the 20km road Network in KIBP Namanve - Pavement layers phase -2 continues. - Earth works phase -3 commenced. - Fixing of all fittings including construction of manholes etc -1 (10 km) completed - Pre-treatment waste water network -2 (10 km) continued. - Supply of fittings including bends, valves etc - 2 (10 km) completed.</p>	<p>- Fixing of all fittings including construction of manholes etc -1 (10 km) completed. - Sewerage underground pipe networks -2 (10 km) continued.</p> <p>- Fixing of all fittings including construction of manholes etc -1 (10 km) completed. - Fixing of all fittings including construction of manholes etc -1 (10 km) continued. - Fixing of all fittings including construction of manholes etc -2 (10 km) commenced. Engineering Designs and studies for: - Waste Treatment Plant - Power, Fibre optic and CCTV services - Setting up of environmental unit in UIA - Opening up of the 20km road Network in KIBP Namanve - Pavement layers phase -2 continues. - Earth works phase -3 commenced. - Fixing of all fittings including construction of manholes etc -1 (10 km) completed - Pre-treatment waste water network -2 (10 km) continued. - Supply of fittings including bends, valves etc - 2 (10 km) completed.</p>

VOTE: 138 Uganda Investment Authority (UIA)

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Annual Plans	Quarter's Plan	Revised Plans
Project:0994 Development of Industrial Parks		
Budget Output:000048 Industrial Park Development and Management		
PIAP Output: 04010101 4 Fully Serviced Industrial parks established		
Programme Intervention: 040101 Construct 4 fully environmentally sustainable serviced industrial parks (1 per region)		
<p>- Development of Key Industrial Park infrastructure established at KIBP Industrial park Namanve.</p> <p>- Industrial Park Land at KIBP Secured and Developed with ESIA's and Masterplans.</p>	<p>- Fixing of all fittings including construction of manholes etc -1 (10 km) competed. - Sewerage underground pipe networks -2 (10 km) continued.</p> <p>- Fixing of all fittings including construction of manholes etc -1 (10 km) completed. - Fixing of all fittings including construction of manholes etc -1 (10 km) continued. - Fixing of all fittings including construction of manholes etc -2 (10 km) commenced. Engineering Designs and studies for: - Waste Treatment Plant - Power, Fibre optic and CCTV services - Setting up of environmental unit in UIA - Opening up of the 20km road Network in KIBP Namanve - Pavement layers phase -2 continues. - Earth works phase -3 commenced. - Fixing of all fittings including construction of manholes etc -1 (10 km) completed - Pre-treatment waste water network -2 (10 km) continued. - Supply of fittings including bends, valves etc - 2 (10 km) completed.</p>	<p>- Fixing of all fittings including construction of manholes etc -1 (10 km) competed. - Sewerage underground pipe networks -2 (10 km) continued.</p> <p>- Fixing of all fittings including construction of manholes etc -1 (10 km) completed. - Fixing of all fittings including construction of manholes etc -1 (10 km) continued. - Fixing of all fittings including construction of manholes etc -2 (10 km) commenced. Engineering Designs and studies for: - Waste Treatment Plant - Power, Fibre optic and CCTV services - Setting up of environmental unit in UIA - Opening up of the 20km road Network in KIBP Namanve - Pavement layers phase -2 continues. - Earth works phase -3 commenced. - Fixing of all fittings including construction of manholes etc -1 (10 km) completed - Pre-treatment waste water network -2 (10 km) continued. - Supply of fittings including bends, valves etc - 2 (10 km) completed.</p>
Programme:07 Private Sector Development		
SubProgramme:01		
Sub SubProgramme:01 Investment Promotion and Facilitation		
<i>Departments</i>		
Department:001 Investment Promotion and Business Development		

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Annual Plans	Quarter's Plan	Revised Plans
Budget Output: 120029 Industrialisation Acceleration and Job Creation		
PIAP Output: 07040301 Pipeline of bankable priority NDP3 projects developed for private investment		
Programme Intervention: 070403 Undertake strategic and sustainable government investment and promote private sector partnerships in key growth areas		
<ul style="list-style-type: none"> - Subscription to the FDI Markets, Database undertaken - Updated investment promotion materials Disseminated - Key Bankable projects Developed, Designed and printed 	<p>Research, design and printing of 3 value propositions in the agro processing and Services sectors 1 investment mission to a FDI country in Europe targeting 100 contacts and 50 through the host country Embassy Uganda - DRC - South Sudan Investment Forum to facilitate regional trade and investment across borders Organize and facilitate 5 inward investment exploratory missions to Uganda</p>	<p>Research, design and printing of 3 value propositions in the agro processing and Services sectors 1 investment mission to a FDI country in Europe targeting 100 contacts and 50 through the host country Embassy Uganda - DRC - South Sudan Investment Forum to facilitate regional trade and investment across borders Organize and facilitate 5 inward investment exploratory missions to Uganda</p>
PIAP Output: 07020102 Incentives and regulatory frameworks to attract the private sector to finance green growth and promote LED in place		
Programme Intervention: 070201 Create appropriate incentives and regulatory frameworks to attract the private sector to finance green growth and promote LED		
<p>Consensus on incentives for Diaspora investment Review of Investment code to support investments for green growth undertaken Appropriate incentives and regulatory frameworks to attract the private sector to finance green growth and promote LED undertaken</p>	<p>Follow up on Forum and targeted marketing of Compendium projects through Uganda's Diplomatic Missions, Diaspora Associations, etc feasibility studies for bankable projects to support investment decisions to be undertaken to support investment decisions Facilitating 3 inward investment exploratory missions Dissemination and popularisation of the new investment code to support investments by SPVs Follow up on Forum outcomes (potential investments and policy interventions) Review of Investment code to support investments for green growth Targeting 35 companies with investment information and follow up Mobilize diaspora remittances into investments</p>	<p>Follow up on Forum and targeted marketing of Compendium projects through Uganda's Diplomatic Missions, Diaspora Associations, etc feasibility studies for bankable projects to support investment decisions to be undertaken to support investment decisions Facilitating 3 inward investment exploratory missions Dissemination and popularisation of the new investment code to support investments by SPVs Follow up on Forum outcomes (potential investments and policy interventions) Review of Investment code to support investments for green growth Targeting 35 companies with investment information and follow up Mobilize diaspora remittances into investments</p>

VOTE: 138 Uganda Investment Authority (UIA)

Quarter 2

Annual Plans	Quarter's Plan	Revised Plans
Budget Output:120029 Industrialisation Acceleration and Job Creation		
PIAP Output: 07050103 Legal and regulatory framework for Private Equity and Venture Capital strengthene; Increased local firms' Access to Venture and Private equity and support grants;		
Programme Intervention: 070501 Address non-financial factors (power, transport, ICT, business processes etc) leading to high costs of doing business		
<p>Consensus on incentives for Diaspora investment Review of Investment code to support investments for green growth undertaken Appropriate incentives and regulatory frameworks to attract the private sector to finance green growth and promote LED undertaken</p>	<p>Follow up on Forum and targeted marketing of Compendium projects through Uganda's Diplomatic Missions, Diaspora Associations, etc feasibility studies for bankable projects to support investment decisions to be undertaken to support investment decisions Facilitating 3 inward investment exploratory missions Dissemination and popularisation of the new investment code to support investments by SPVs Follow up on Forum outcomes (potential investments and policy interventions) Review of Investment code to support investments for green growth Targeting 35 companies with investment information and follow up Mobilize diaspora remittances into investments</p>	<p>Follow up on Forum and targeted marketing of Compendium projects through Uganda's Diplomatic Missions, Diaspora Associations, etc feasibility studies for bankable projects to support investment decisions to be undertaken to support investment decisions Facilitating 3 inward investment exploratory missions Dissemination and popularisation of the new investment code to support investments by SPVs Follow up on Forum outcomes (potential investments and policy interventions) Review of Investment code to support investments for green growth Targeting 35 companies with investment information and follow up Mobilize diaspora remittances into investments</p>
<p>- A robust investor tracking system Developed - Automation of business processes ensured to facilitate easy investment information access - Foreign and Domestic Direct Investment enhanced</p>	<p>- Engagement with 18 Districts under the office of the CAO - 75 Projects facilitated through licensing process - 2 dissemination workshops 1 planned sector meeting in Northern Uganda - 25 Local Investment Companies Profiled and Linked to transnational companies (B2B) - 20 Investment Ideas Developed by upcoming Investors</p>	<p>- Engagement with 18 Districts under the office of the CAO - 75 Projects facilitated through licensing process - 2 dissemination workshops 1 planned sector meeting in Northern Uganda - 25 Local Investment Companies Profiled and Linked to transnational companies (B2B) - 20 Investment Ideas Developed by upcoming Investors</p>
Department:002 One Stop Centre		

VOTE: 138 Uganda Investment Authority (UIA)

Quarter 2

Annual Plans	Quarter's Plan	Revised Plans
Budget Output: 190021 Investment Licensing and Aftercare Service		
PIAP Output: 07030203 Regional network of OSCs for business processes and licensing implemented		
Programme Intervention: 070302 Strengthening system capacities to enable and harness benefits of coordinated private sector activities		
<ul style="list-style-type: none"> - Automate and integrate at least 2 key services annually on the e-Biz platform - Implement an annual target of 120,000 transactions at the One Stop Centre - Re-engineer and improve at least 2 key business processes annually, and improve SLAs. 	<ul style="list-style-type: none"> - Critical Measures undertaken to increase the automation of business processes. - Progress report on the development of 1 new businessrelated service on eBiz - Develop, operationalize, and upgrade interactive web-based information access one-stop investment and BDS Centers. - Progress report on the establishment of the Regional One Stop Centre - 30,000 transactions processed through the OSC. - Increase the number of business service access at the OSC 2 Business process reengineering progress report developed 	<ul style="list-style-type: none"> - Critical Measures undertaken to increase the automation of business processes. - Progress report on the development of 1 new businessrelated service on eBiz - Develop, operationalize, and upgrade interactive web-based information access one-stop investment and BDS Centers. - Progress report on the establishment of the Regional One Stop Centre - 30,000 transactions processed through the OSC. - Increase the number of business service access at the OSC 2 Business process reengineering progress report developed
PIAP Output: 07050105 Regional network of OSCs for business processes and licensing implemented		
Programme Intervention: 070501 Address non-financial factors (power, transport, ICT, business processes etc) leading to high costs of doing business		
<ul style="list-style-type: none"> Establish a One stop centre for business registration & licensing Warehouse of investment data to promote lower cost of doing business setup Business process re-engineering 	<ul style="list-style-type: none"> - Critical Measures undertaken to increase the automation of business processes. - Progress report on the development of 1 new businessrelated service on eBiz - Develop, operationalize, and upgrade interactive web-based information access one-stop investment and BDS Centers. - Progress report on the establishment of the Regional One Stop Centre - 30,000 transactions processed through the OSC. - Increase the number of business service access at the OSC 2 Business process reengineering progress report developed 	<ul style="list-style-type: none"> - Critical Measures undertaken to increase the automation of business processes. - Progress report on the development of 1 new business related service on eBiz - Develop, operationalize, and upgrade interactive web-based information access one-stop investment and BDS Centers. - Progress report on the establishment of the Regional One Stop Centre - 30,000 transactions processed through the OSC. - Increase the number of business service access at the OSC 2 Business process reengineering progress report developed

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Quarter 2

Annual Plans	Quarter's Plan	Revised Plans
Budget Output:190021 Investment Licensing and Aftercare Service		
PIAP Output: 07050105 Regional network of OSCs for business processes and licensing implemented		
Programme Intervention: 070501 Address non-financial factors (power, transport, ICT, business processes etc) leading to high costs of doing business		
<p>Re-engineer Automate and integrate at least 2 key services annually on the e-Biz platform and improve SLAs.</p> <p>Implement an annual target of 120,000 transactions 4 One Stop Centre.</p> <p>Warehouse of investment related data for lower cost of doing business setup</p>	<p>- Support, Maintenance, and devt of eBiz application software done; - Call centre services procured - Platform hosting paid - Software renewal & licenses procured; - Specialised training, certification, and enhancement of OSC IT Team; - Workshops & Seminars; - ISO 9001 Quality Assurance Program implemented; - Benchmarking missions and apprenticeship; - Support to partner institutions to improve the eBiz customer experience; - Production of IEC Materials - Subscription to online info and datasets; - UIA/UBOS/BoU investor survey - Publicity and Outreach Programs.</p>	<p>- Support, Maintenance, and devt of eBiz application software done; - Call centre services procured - Platform hosting paid - Software renewal & licenses procured; - Specialised training, certification, and enhancement of OSC IT Team; - Workshops & Seminars; - ISO 9001 Quality Assurance Program implemented; - Benchmarking missions and apprenticeship; - Support to partner institutions to improve the eBiz customer experience; - Production of IEC Materials - Subscription to online info and datasets; - UIA/UBOS/BoU investor survey - Publicity and Outreach Programs.</p>
Department:003 Domestic Investments		
Budget Output:120030 Investor Education and Stakeholder facilitation		
PIAP Output: 07010201 An overarching local content policy framework developed		
Programme Intervention: 070102 Develop and implement a holistic local content policy, legal and institutional framework		
<p>Support local SMEs especially manufacturers to meet the standards requires to export their products.</p> <p>local SMEs supported through Private sector engagements especially manufacturers to meet the standards required to export their products</p>	<p>- Carry out M&E on SME activities in Western Uganda - Fruits Value addition cluster formed in Teso region Promote business linkages between skills-based enterprises/MSMEs with established business firms - Develop SME Database to integrate all SME profiles Facilitate 150 SMEs to the Jua Kali EAC exhibition in Arusha Tanzania - Facilitate 2 SME Associations in Northern Uganda - Coordinating, promoting, and providing support for access to start-up capital opportunities (V&P equity and Support grants</p>	<p>- Carry out M&E on SME activities in Western Uganda - Fruits Value addition cluster formed in Teso region Promote business linkages between skills-based enterprises/MSMEs with established business firms - Develop SME Database to integrate all SME profiles Facilitate 150 SMEs to the Jua Kali EAC exhibition in Arusha Tanzania - Facilitate 2 SME Associations in Northern Uganda - Coordinating, promoting, and providing support for access to start-up capital opportunities (V&P equity and Support grants</p>

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Annual Plans	Quarter's Plan	Revised Plans
Budget Output:120030 Investor Education and Stakeholder facilitation		
PIAP Output: 07020301 Adequate framework for a MSME database in place		
Programme Intervention: 070203 Improve data availability on the private sector; and Improving Dialogue between the private sector and Government		
Investment policy & position papers developed Policy agenda and framework addressing investment needs developed Strategic and sustainable government investment to promote private sector partnerships in key growth areas setup	- Investment Policy for SMEs, MSMEs designed and rollout to Private sector. - Product and market information systems Developed and disseminated to Domestic Investors - A policy agenda for integrating information designed - Investment policy agenda prepared and adequate framework for SMEs rolled out addressing investment needs	- Investment Policy for SMEs, MSMEs designed and rollout to Private sector. - Product and market information systems Developed and disseminated to Domestic Investors - A policy agenda for integrating information designed - Investment policy agenda prepared and adequate framework for SMEs rolled out addressing investment needs
Investment clusters along the NDP III growth triangle/corridor for value addition developed Adequate framework for MSMEs database setup in place. Profile SMEs in selected value chains for entry into the SME database	- 1 investment forum to sensitize 150 SMEs to be held in Northern Uganda (Gulu District). - Capacity for research and development strengthened to support private and public investment	- 1 investment forum to sensitize 150 SMEs to be held in Northern Uganda (Gulu District). - Capacity for research and development strengthened to support private and public investment
PIAP Output: 07020501 Institutional and policy frameworks for investment and trade harmonized		
Programme Intervention: 070205 Rationalize and harmonize standards institutions, and policies at local and regional level;		
- local SMEs supported through Private sector - Engagements especially manufacturers to meet the standards required to export their products - Support local SMEs especially manufacturers to meet the standards requires to export their products	Northern Uganda - Coordinating, promoting, and providing support for access to start-up capital opportunities (V&P equity and Support grants Facilitate 200 SMEs with Standards and taxation - 200 SMEs facilitated with BDS. - adequate framework for a small and medium scale enterprises database in place	Northern Uganda - Coordinating, promoting, and providing support for access to start-up capital opportunities (V&P equity and Support grants Facilitate 200 SMEs with Standards and taxation - 200 SMEs facilitated with BDS. - adequate framework for a small and medium scale enterprises database in place
PIAP Output: 07050104 Private firm transacting using ICT increased		
Programme Intervention: 070501 Address non-financial factors (power, transport, ICT, business processes etc) leading to high costs of doing business		
Facilitate SME Hubs to access ICT services through innovation hubs Facilitate BDS provision to 3 SMEs in product standardization, business formalization etc. to enhance competitiveness through ICT innovations	- Develop SME Database to integrate all SME profiles. - establishment of adequate framework for a small and medium scale enterprises database	- Develop SME Database to integrate all SME profiles. - establishment of adequate framework for a small and medium scale enterprises database
Department:004 Industrial Park Facilitation		

VOTE: 138 Uganda Investment Authority (UIA)

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Annual Plans	Quarter's Plan	Revised Plans
Budget Output:190023 Industrial Park Development and Management		
PIAP Output: 07020201 Increased fully serviced industrial parks		
Programme Intervention: 070202 Fully service the industrial parks and increase access to them by the local private players		
<p>Border markers installed on industrial park land for Securing the Land 1 km of road to marram improved to sub grade level Health camps for HIV/ Aids run & Covid-19 measures setup in Industrial areas Business Skilling of Community near Industrial Parks</p>	<p>- Construction of a new perimeter wall fence at the Mbarara SME Park-Phase II Rally the local private sector to seize the opportunities in industrial parks - Undertake an Environmental Social Audit based with the 4 Major Industrial Parks (Namanve, Luzira, Mbale & Mbarara) - KIBP Building partitioned and signages erected - Developing 6-7 new industrial parks/economic zones - Roads opened to gravel level. Roads opened to gravel level Monitoring of Effects Liability period Powerline energised Roads opened to gravel level Monitoring of Effects Liability period - Complete the following detailed engineering designs: i) Road network and bridge including traffic management for the entire park:</p>	<p>- Construction of a new perimeter wall fence at the Mbarara SME Park-Phase II Rally the local private sector to seize the opportunities in industrial parks - Undertake an Environmental Social Audit based with the 4 Major Industrial Parks (Namanve, Luzira, Mbale & Mbarara) - KIBP Building partitioned and signages erected - Developing 6-7 new industrial parks/economic zones - Roads opened to gravel level. Roads opened to gravel level Monitoring of Effects Liability period Powerline energised Roads opened to gravel level Monitoring of Effects Liability period - Complete the following detailed engineering designs: i) Road network and bridge including traffic management for the entire park:</p>
<i>Development Projects</i>		
N/A		
Sub SubProgramme:02 General Administration and Support Services		
<i>Departments</i>		
Department:001 Finance and Administration		
Budget Output:000014 Administrative and Support Services		
PIAP Output: 07050101 Legal and regulatory framework for Private Equity and Venture Capital strengthened		
Programme Intervention: 070501 Address non-financial factors (power, transport, ICT, business processes etc) leading to high costs of doing business		
<p>- Working space Medical facilities & tools Procured - Four HIV & Aids Mainstreaming activities conducted - UIA offices Maintained effectively - Staff Salaries & Statutory deductions paid - UIA staff trained & Motivated for effective output</p>	<p>- UIA Staff Sensitized on HIV AidsPrevalence at the Workplace and effects of engaging in unprotected sexualactivities. - Place Condom Dispensariesin all Lavatories within UIA Premises</p>	<p>- UIA Staff Sensitized on HIV AidsPrevalence at the Workplace and effects of engaging in unprotected sexualactivities. - Place Condom Dispensariesin all Lavatories within UIA Premises</p>

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Annual Plans	Quarter's Plan	Revised Plans
Budget Output:000014 Administrative and Support Services		
PIAP Output: 07050101 Legal and regulatory framework for Private Equity and Venture Capital strengthened		
Programme Intervention: 070501 Address non-financial factors (power, transport, ICT, business processes etc) leading to high costs of doing business		
<ul style="list-style-type: none"> - Conducive working environment fully equipped within UIA offices - Continuous Professional Development of FAD staff (2staff). - Needs assessment review and records management conducted 	<ul style="list-style-type: none"> - Needs Assessment Review conducted - Demand Notes Issued and NTR collected as planned. - Field Visits undertaken within the various industrial parks as mechanism of Increasing revenue collection - UIA Staff Sensitized on HIV Aids Prevalence at the Workplace and effects of engaging in an unprotected sexual activities. - Place Condom Dispensaries in all Lavatories within UIA Premises. Covid-19 Management measures implemented within UIA offices and around Industrial Park regional Places. Health Sensitization and HIV Aids medical Camps undertaken for UIA Staff Assessment and Training. 	<ul style="list-style-type: none"> - Needs Assessment Review conducted - Demand Notes Issued and NTR collected as planned. - Field Visits undertaken within the various industrial parks as mechanism of Increasing revenue collection - UIA Staff Sensitized on HIV Aids Prevalence at the Workplace and effects of engaging in an unprotected sexual activities. - Place Condom Dispensaries in all Lavatories within UIA Premises. Covid-19 Management measures implemented within UIA offices and around Industrial Park regional Places. Health Sensitization and HIV Aids medical Camps undertaken for UIA Staff Assessment and Training.
<ul style="list-style-type: none"> - Skilled and Motivated workforce retained through effective governance & remuneration - Effective and Timely collection of Revenue from NTR sources - Maintenance and Repair of UIA Fleet. - Staff Welfare and Lunch paid during the period 	<ul style="list-style-type: none"> - CPD's for Professional Accountants undertaken in compliance with the Accountants Act 2013 - Human Resource and Accountant Staff Subscription to Professional Bodies settled - Staff Training and Development Undertaken by FAD department - Demand Notes Issued and NTR collected as planned -- Field Visits undertaken within the various industrial parks as mechanism of Increasing revenue collection – UIA Fleet well maintained and serviced – Staff Welfare and enrichment managed. – Staff in UIA trained in key technical skillset 	<ul style="list-style-type: none"> - CPD's for Professional Accountants undertaken in compliance with the Accountants Act 2013 - Human Resource and Accountant Staff Subscription to Professional Bodies settled - Staff Training and Development Undertaken by FAD department - Demand Notes Issued and NTR collected as planned -- Field Visits undertaken within the various industrial parks as mechanism of Increasing revenue collection – UIA Fleet well maintained and serviced – Staff Welfare and enrichment managed. – Staff in UIA trained in key technical skillset
<ul style="list-style-type: none"> - Utilities for UIA Offices (Rent, Electricity and Water services) procured. - Assorted Items procured for UIA staff to enable work execution (Telephone & Internet Services, Stationery) 	<ul style="list-style-type: none"> Procurement of Medical Insurance for UIA Staff (85 employees) - Programme Review meetings undertaken in correspondence with MOFPED - Budgets, Quarterly progress Reports and Financial Statements submitted to MOFPED 	<ul style="list-style-type: none"> Procurement of Medical Insurance for UIA Staff (85 employees) - Programme Review meetings undertaken in correspondence with MOFPED - Budgets, Quarterly progress Reports and Financial Statements submitted to MOFPED

VOTE: 138 Uganda Investment Authority (UIA)

Quarter 2

Annual Plans	Quarter's Plan	Revised Plans
Budget Output:000014 Administrative and Support Services		
PIAP Output: 07050101 Legal and regulatory framework for Private Equity and Venture Capital strengthened		
Programme Intervention: 070501 Address non-financial factors (power, transport, ICT, business processes etc) leading to high costs of doing business		
<ul style="list-style-type: none"> - Budget Preparation for FY 2023/24 (BFP & MPS) - Financial reports prepared & submitted to MoFPED. -Annual Board of Survey conducted and Statutory Audits completed. - Health sensitization & HIV/AIDS Counselling provided; Staff Performance appraisal 	<ul style="list-style-type: none"> - Staff capacity developed to handle emerging issues and trends - COVID-19 management measures put in place including disinfection of office space and availing staff with face masks and sanitisers - Staff Health Sensitization and HIV/AIDS Counselling services provided. - Staff result-oriented performance management system maintained. - Annual and Quarterly Board of Survey undertaken. - Annual and periodic Financial Statements prepared & Submitted to MOFEPED - Enterprise risk management strengthened - Stakeholder Engagement on resource Mobilisation undertaken with key Stakeholders in the Private Sector. 	<ul style="list-style-type: none"> - Staff capacity developed to handle emerging issues and trends - COVID-19 management measures put in place including disinfection of office space and availing staff with face masks and sanitisers - Staff Health Sensitization and HIV/AIDS Counselling services provided. - Staff result-oriented performance management system maintained. - Annual and Quarterly Board of Survey undertaken. - Annual and periodic Financial Statements prepared & Submitted to MOFEPED - Enterprise risk management strengthened - Stakeholder Engagement on resource Mobilisation undertaken with key Stakeholders in the Private Sector.
Department:002 Corporate Services		

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Annual Plans	Quarter's Plan	Revised Plans
Budget Output:000010 Leadership and Management		
PIAP Output: 07050101 Legal and regulatory framework for Private Equity and Venture Capital strengthened		
Programme Intervention: 070501 Address non-financial factors (power, transport, ICT, business processes etc) leading to high costs of doing business		
<ul style="list-style-type: none"> - 4 investment abstracts prepared - 4 Internal Audit reports prepared & submitted to Board/ Mofped. - 2 Investment Policy Briefs Prepared. - 4 Public Relation initiatives undertaken. - Automated M& E system Developed to track Performance 	<ul style="list-style-type: none"> - 75% implementation of planned activities implemented. - 1 meeting held with development partners, potential investors and other key stakeholders - Quarter 3 field inspection report on the status of Industrial and Business Parks prepared and submitted to Management and Audit Committee. - Automated M&E System developed to 75% level of completion. - Quarterly Performance Monitoring Reports, Workplan and Budget and Revised Strategic Plan. - Quarter 3 report on court cases handled by external lawyers submitted to the Board. - Risk Management Strategy for UIA Formulated - Pre-feasibility & feasibility studies undertaken towards development of the industrial park project across four regions. - Quarterly Internal Audit Reports produced - Quarterly inspection and verification undertaken of UIA domestic activities to assess effectiveness of undertaken interventions. 	<ul style="list-style-type: none"> - 75% implementation of planned activities implemented. - 1 meeting held with development partners, potential investors and other key stakeholders - Quarter 3 field inspection report on the status of Industrial and Business Parks prepared and submitted to Management and Audit Committee. - Automated M&E System developed to 75% level of completion. - Quarterly Performance Monitoring Reports, Workplan and Budget and Revised Strategic Plan. - Quarter 3 report on court cases handled by external lawyers submitted to the Board. - Risk Management Strategy for UIA Formulated - Pre-feasibility & feasibility studies undertaken towards development of the industrial park project across four regions. - Quarterly Internal Audit Reports produced - Quarterly inspection and verification undertaken of UIA domestic activities to assess effectiveness of undertaken interventions.
<ul style="list-style-type: none"> - Procurement Processes including Bid Solicitation, Market Surveys, Evaluation processes, Contracting and Contract Management conducted. - Undertake Stakeholder engagements thru Media Campaigns/ Public relations to Promote investments 	<ul style="list-style-type: none"> - Automated M&E System developed to75% level of completion. - Quarterly Performance Monitoring Reports, Workplan and Budget and Revised Strategic Plan. - Quarter 3 report on court cases handled by external lawyers submitted to the Board. - Risk Management Strategy for UIA Formulated - Pre-feasibility & feasibility studies undertaken towards development of the industrial park project across four regions. 	<ul style="list-style-type: none"> - Automated M&E System developed to75% level of completion. - Quarterly Performance Monitoring Reports, Workplan and Budget and Revised Strategic Plan. - Quarter 3 report on court cases handled by external lawyers submitted to the Board. - Risk Management Strategy for UIA Formulated - Pre-feasibility & feasibility studies undertaken towards development of the industrial park project across four regions.

Development Projects

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Annual Plans	Quarter's Plan	Revised Plans
Project:1624 Retooling of Uganda Investment Authority		
Budget Output:000003 Facilities and Equipment Management		
PIAP Output: 07050101 Legal and regulatory framework for Private Equity and Venture Capital strengthened		
Programme Intervention: 070501 Address non-financial factors (power, transport, ICT, business processes etc) leading to high costs of doing business		
- Purchase of a property to house One Stop centre in Mbarara - Office ICT equipment procured & maintained to facilitate UIA operations - Refurbishment of the OSC in Mbale & Aura - office fittings and fixtures procured for the UIA office at UBFC	- Property to house One Stop centre business facility in Mbarara procured - Assorted Office ICT equipment procured & maintained - Furniture & Fixtures for UIA offices acquired - Server, Computers and work-related equipment procured	- Property to house One Stop centre business facility in Mbarara procured - Assorted Office ICT equipment procured & maintained - Furniture & Fixtures for UIA offices acquired - Server, Computers and work-related equipment procured
-Building repaired for the OSC -Road, Culverts & Bridges for key Industrial Parks executed by procuring Road Contractors.	- A Contractor to undertake Works for roads, Bridges and culverts in the Industrial Parks procured - A contract to handle repairs at the OSC in Mbale onboarded.	- A Contractor to undertake Works for roads, Bridges and culverts in the Industrial Parks procured - A contract to handle repairs at the OSC in Mbale onboarded.
SubProgramme:02		
Sub SubProgramme:01 Investment Promotion and Facilitation		
<i>Departments</i>		
Department:001 Investment Promotion and Business Development		
Budget Output:120029 Industrialisation Acceleration and Job Creation		
PIAP Output: 07030105 Clients' Business continuity and sustainability Strengthened		
Programme Intervention: 070301 Improve the management capacities of local enterprises through massive provision of Business Development Services geared towards improving firm capabilities through		
- Investment Summits held in Key Priority Regions and Markets to Attract Business Partnerships. - Business owners and Operators equipped with Business skills and sustainable business operational ideas.	Plan and hold Business summits to attract and enable business sustainability and grow. Mentor and Incentive Business operations to enable business continuity	Plan and hold Business summits to attract and enable business sustainability and grow. Mentor and Incentive Business operations to enable business continuity

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Annual Plans	Quarter's Plan	Revised Plans
Budget Output:120029 Industrialisation Acceleration and Job Creation		
PIAP Output: 07030206 Product and market information systems developed		
Programme Intervention: 070302 Strengthening system capacities to enable and harness benefits of coordinated private sector activities		
- FDI intelligence tools targeting investors for Africa Acquired - Product and market information systems Developed - A policy agenda for integrating information Developed	- Follow up on Forum outcomes (potential investments and policy interventions). - Review of Investment code to support investments for green growth. - Target 35 companies with investment information and follow up Mobilize diaspora remittances into investments	- Follow up on Forum outcomes (potential investments and policy interventions). - Review of Investment code to support investments for green growth. - Target 35 companies with investment information and follow up Mobilize diaspora remittances into investments
Department:002 One Stop Centre		
Budget Output:190021 Investment Licensing and Aftercare Service		
PIAP Output: 07030107 Measures to increase the automation of business processes undertaken		
Programme Intervention: 070301 Improve the management capacities of local enterprises through massive provision of Business Development Services geared towards improving firm capabilities through		
2 services & business processes at the OSC expanded 2 new services on the OSC online portal Automated & integration. Warehouse of investment related data to promote lower cost of doing business setup Business process re-engineering Initiated at the OSC	- Automate and integrate at least 2 key services annually on the e-Biz platform. - Implement an annual target of 120,000 transactions at the One Stop Centre. - Re-engineer and improve at least 2 key business processes annually, and improve SLAs.	- Automate and integrate at least 2 key services annually on the e-Biz platform. - Implement an annual target of 120,000 transactions at the One Stop Centre. - Re-engineer and improve at least 2 key business processes annually, and improve SLAs.
PIAP Output: 07030209 One stop centres for business registration and licensing established		
Programme Intervention: 070302 Strengthening system capacities to enable and harness benefits of coordinated private sector activities		
- One stop centre for business registration and licensing setup inspecific regions to ease doing of business. - Key services added onto the EBIZ platform to facilitate business registration and licensing for quick business operations	- Critical Measures undertaken to increase the automation of business processes. - Progress report on the development of 1 new businessrelated service on eBiz - Develop, operationalize, and upgrade interactive web-based information access one-stop investment and BDS Centers	- Critical Measures undertaken to increase the automation of business processes. - Progress report on the development of 1 new businessrelated service on eBiz - Develop, operationalize, and upgrade interactive web-based information access one-stop investment and BDS Centers
Department:003 Domestic Investments		

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Annual Plans	Quarter's Plan	Revised Plans
Budget Output: 120030 Investor Education and Stakeholder facilitation		
PIAP Output: 07030106 Formation of producer cooperatives and pooling of resources for credit facilitated		
Programme Intervention: 070301 Improve the management capacities of local enterprises through massive provision of Business Development Services geared towards improving firm capabilities through		
Business linkages b/n skills-based enterprises and business firms established Facilitation of Medium Enterprises thru the Top 100 SME survey, Women in Business initiative SME Outreach program through dev't of business ideas and BDS established	- Capacity for research and development strengthened to support private and public investment. - - Facilitate 2 SME Associations in Northern Uganda - Coordinating, promoting, and providing support for access to start-up capital opportunities (V&P equity and Support grants. - - Facilitate 2 SME Associations in Northern Uganda - Coordinating, promoting, and providing support for access to start-up capital opportunities (V&P equity and Support grants	- Capacity for research and development strengthened to support private and public investment. - - Facilitate 2 SME Associations in Northern Uganda - Coordinating, promoting, and providing support for access to start-up capital opportunities (V&P equity and Support grants. - - Facilitate 2 SME Associations in Northern Uganda - Coordinating, promoting, and providing support for access to start-up capital opportunities (V&P equity and Support grants
<i>Development Projects</i>		
N/A		

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V4: NTR Collections, Off Budget Expenditure and Vote Cross Cutting Issues**Table 4.1: NTR Collections (Billions)**

Revenue Code	Revenue Name	Planned Collection FY2023/24	Actuals By End Q2
141501	Rent & Rates - Non-Produced Assets – from private entities	0.418	0.224
Total		0.418	0.224

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Table 4.2: Off-Budget Expenditure By Department and Project

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Table 4.3: Vote Crosscutting Issues

i) Gender and Equity

Objective:	1. To promote the participation of special interest groups in investment mechanisms and opportunities 2. To reduce Gender Inequity and Inequality.
Issue of Concern:	A. Gender Inequality B. Low levels of participation of women, youth and disabled in both public and private investment initiatives.
Planned Interventions:	1. Tailor made investment opportunities to women created within the SME environment & under the Industrial park facilities. 2. UIA Entrepreneurship training programs designed to target women & youth as a first priority.
Budget Allocation (Billion):	0.070
Performance Indicators:	a). No of Trainings. b). No of Tailor made trainings.
Actual Expenditure By End Q2	0.25
Performance as of End of Q2	- Trained 952 Women in business in the districts Mbale, Arua, Kabale, Masaka and Kampala. Soroti, Mbale, Jinja, Masindi, Fort Portal, Kamwenge and Bunyangabu with entrepreneurial training programs on how to scale their businesses. - Tailor made investment opportunities to women created within the SME environment & under the Industrial park facilities.
Reasons for Variations	No variation

ii) HIV/AIDS

Objective:	1. To Provide care for staff and dependents living with HIV/AIDS 2. To reduce the increase in cases of HIV/AIDS
Issue of Concern:	There might be increased cases of HIV/AIDS among staff and the community around the Industrial Parks.
Planned Interventions:	A. Industrial Park community to be educated on the causes of HIV Aids and provided with testing and counseling services. B. Employees to gain access to HIV prevention services.
Budget Allocation (Billion):	0.050
Performance Indicators:	A. Industrial park community to get access to testing and counseling services. B. % staff covered on the Medical Insurance Scheme. C. Employees have gained access to sensitization Materials on HIV/ AIDS prevention Mechanisms
Actual Expenditure By End Q2	0.015
Performance as of End of Q2	- Undertook sensitization Campaigns for UIA staff on HIV/ Aids prevention through UAP insurance company - Trained the Sorounding community at the Industrial park Areas on HIV/AIDS Prevailance and how to avoid the continued spread of HIV followedup and encouraged them to do regular checkups at the neares Health centers to avoid continued spread of HIV amongst the youths while encouraging them to engage in safe protective Intercourse

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Reasons for Variations	No Variation
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iii) Environment

Objective:	To improve environmental compliance and monitoring during the implementation of investment
Issue of Concern:	Lack of Environmental Compliance checks and Monitoring during the Implementation of Investments in Industrial parks areas.
Planned Interventions:	A. A requirement for Licensed investors to undertake Environmental and Social Impact assessments before implementing their projects. B. Environment Agency (NEMA) to be incorporated at the One Stop Centre and Industrial Park Facilities around the Country.
Budget Allocation (Billion):	0.090
Performance Indicators:	a). NEMA agency setup at the OSC and Industrial parks to monitor and guide investment in key areas. b). Investor of the Year award to recognize environmentally compliant Investor hubs
Actual Expenditure By End Q2	0.2
Performance as of End of Q2	Engagements with NEMA to setup ESIA for KIBP and Mbale Industrial Parks undertaken and plans are at Designstage. Top 100 investors who are environmentally compliant while setting up their Investment Hubs recognised and encouraged to remain compliant with environmentally friendly operations.
Reasons for Variations	No Variation

iv) Covid

Objective:	To mitigate against the spread of COVID 19 amongst staff and clients.
Issue of Concern:	The staff and clients of the Authority are at risk of contracting COVID 19
Planned Interventions:	A. Regularly provide sanitization facilities for staff and all clients. B. Provide staff medical insurance including care for COVID 19 infections for staff and dependents.
Budget Allocation (Billion):	0.080
Performance Indicators:	100% staff covered by medical insurance with provision for care for COVID 19
Actual Expenditure By End Q2	0.02
Performance as of End of Q2	Sanitizers provided for all facilities of UIA inline with the MOH Guidelines towards averting spread of Covid. All staff of UIA are covered by the Medical scheme accordingly.
Reasons for Variations	No Variation