

VOTE: 138 Uganda Investment Authority (UIA)

Table V1: Summary of Vote Estimates by Programme and Sub-SubProgramme

Thousand Uganda Shillings	2023/24 Approved Estimates			2024/25 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme: 04 Manufacturing						
01 Investment Promotion and Facilitation	0	113,174,884	113,174,884	839,594	155,562,239	156,401,833
Total for Programme	0	113,174,884	113,174,884	839,594	155,562,239	156,401,833
<i>Total Excluding Arrears</i>	0	113,174,884	113,174,884	839,594	155,562,239	156,401,833
Programme: 07 Private Sector Development						
01 Investment Promotion and Facilitation	2,000,000	0	2,000,000	2,107,149	0	2,107,149
02 General Administration and Support Services	14,043,767	0	14,043,767	13,964,739	0	13,964,739
Total for Programme	16,043,767	0	16,043,767	16,071,888	0	16,071,888
<i>Total Excluding Arrears</i>	16,043,767	0	16,043,767	16,043,767	0	16,043,767
Grand Total Vote 138	16,043,767	113,174,884	129,218,651	16,911,482	155,562,239	172,473,721
<i>Total Excluding Arrears</i>	16,043,767	113,174,884	129,218,651	16,883,361	155,562,239	172,445,600

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Table V2: Summary of Vote Estimates by Sub-SubProgramme, Department and Project

<i>Thousand Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
Programme 04 Manufacturing						
SubProgramme 01 Industrial and Technological Development						
Sub SubProgramme 01 Investment Promotion and Facilitation						
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total	Wage	NonWage	Total
004 Industrial Park Facilitation	0	0	0	539,594	300,000	839,594
Total Recurrent Budget Estimates for Sub-SubProgramme	0	0	0	539,594	300,000	839,594
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
0994 Development of Industrial Parks	0	113,174,884	113,174,884	0	155,562,239	155,562,239
Total Development Budget Estimates for Sub-SubProgramme	0	113,174,884	113,174,884	0	155,562,239	155,562,239
Total for Sub Sub Programme 01	0	113,174,884	113,174,884	539,594	155,862,239	156,401,833
<i>Total Excluding Arrears</i>	0	113,174,884	113,174,884	539,594	155,862,239	156,401,833
Programme 07 Private Sector Development						
SubProgramme 01 Enabling Environment						
Sub SubProgramme 01 Investment Promotion and Facilitation						
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total	Wage	NonWage	Total
001 Investment Promotion and Business Development	0	400,000	400,000	0	437,149	437,149
002 One Stop Centre	0	250,000	250,000	0	300,000	300,000
003 Domestic Investments	0	150,000	150,000	0	150,000	150,000
004 Industrial Park Facilitation	0	200,000	200,000	0	220,000	220,000
Total Recurrent Budget Estimates for Sub-SubProgramme	0	1,000,000	1,000,000	0	1,107,149	1,107,149
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Sub Sub Programme 01	0	1,000,000	1,000,000	0	1,107,149	1,107,149
Sub SubProgramme 02 General Administration and Support Services						
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total	Wage	NonWage	Total
001 Finance and Administration	6,832,618	4,785,899	11,618,517	6,832,618	4,708,121	11,540,739
002 Corporate Services	0	1,221,250	1,221,250	0	1,220,000	1,220,000
Total Recurrent Budget Estimates for Sub-SubProgramme	6,832,618	6,007,149	12,839,767	6,832,618	5,928,121	12,760,739
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1624 Retooling of Uganda Investment Authority	1,204,000	0	1,204,000	1,204,000	0	1,204,000
Total Development Budget Estimates for Sub-SubProgramme	1,204,000	0	1,204,000	1,204,000	0	1,204,000

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<i>Thousand Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
Programme 07 Private Sector Development						
SubProgramme 01 Enabling Environment						
Total for Sub Sub Programme 02	8,036,618	6,007,149	14,043,767	8,036,618	5,928,121	13,964,739
SubProgramme 02 Strengthening Private Sector Institutional and Organizational Capacity						
Sub SubProgramme 01 Investment Promotion and Facilitation						
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total	Wage	NonWage	Total
001 Investment Promotion and Business Development	0	400,000	400,000	0	400,000	400,000
002 One Stop Centre	0	400,000	400,000	0	300,000	300,000
003 Domestic Investments	0	200,000	200,000	0	300,000	300,000
Total Recurrent Budget Estimates for Sub-SubProgramme	0	1,000,000	1,000,000	0	1,000,000	1,000,000
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Sub Sub Programme 01	0	1,000,000	1,000,000	0	1,000,000	1,000,000
<i>Total Excluding Arrears</i>	8,036,618	8,007,149	16,043,767	8,036,618	8,007,149	16,043,767
Grand Total Vote 138	8,036,618	121,182,033	129,218,651	8,576,212	163,897,509	172,473,721
<i>Total Excluding Arrears</i>	8,036,618	121,182,033	129,218,651	8,576,212	163,869,388	172,445,600

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Table V3: Summary of Project allocations by Department

Thousand Uganda Shillings	2023/24 Approved Estimates			2024/25 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme 04 Manufacturing						
SubProgramme 01 Industrial and Technological Development						
Sub SubProgramme 01 Investment Promotion and Facilitation						
Department 004 Industrial Park Facilitation						
0994 Development of Industrial Parks	0	113,174,884	113,174,884	0	155,562,239	155,562,239
Total for the Department 004	0	113,174,884	113,174,884	0	155,562,239	155,562,239
<i>Total Excluding Arrears</i>	0	113,174,884	113,174,884	0	155,562,239	155,562,239
Programme 07 Private Sector Development						
SubProgramme 01 Enabling Environment						
Sub SubProgramme 02 General Administration and Support Services						
Department 001 Finance and Administration						
1624 Retooling of Uganda Investment Authority	1,204,000	0	1,204,000	1,204,000	0	1,204,000
Total for the Department 001	1,204,000	0	1,204,000	1,204,000	0	1,204,000
<i>Total Excluding Arrears</i>	1,204,000	0	1,204,000	1,204,000	0	1,204,000
Grand Total Vote	1,204,000	113,174,884	114,378,884	1,204,000	155,562,239	156,766,239
<i>Total Excluding Arrears</i>	1,204,000	113,174,884	114,378,884	1,204,000	155,562,239	156,766,239

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Table V4: Summary Vote Estimates by Economic Classification

Thousand Uganda Shillings	2023/24 Approved Estimates			2024/25 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211 Wages and Salaries	9,342,001	0	9,342,001	9,931,595	0	9,931,595
212 Social Contributions	1,089,620	0	1,089,620	1,104,620	0	1,104,620
221 General Use of goods and services	2,012,146	0	2,012,146	2,103,246	0	2,103,246
222 Communications	152,000	0	152,000	180,000	0	180,000
223 Utility and Property Expenses	414,000	0	414,000	324,000	0	324,000
224 Supplies and Services	25,000	0	25,000	47,000	0	47,000
225 Professional Services	1,118,000	0	1,118,000	1,148,301	0	1,148,301
226 Insurances and Licenses	186,000	0	186,000	200,000	0	200,000
227 Travel and Transport	550,400	0	550,400	604,000	0	604,000
228 Maintenance	200,600	0	200,600	286,600	0	286,600
273 Employment-related social benefits	20,000	0	20,000	20,000	0	20,000
312 Acquisition of Produced Assets	760,000	103,174,884	103,934,884	760,000	155,562,239	156,322,239
313 Major Repairs, Overhaul and Improvement to Produced Assets	174,000	0	174,000	174,000	0	174,000
342 Acquisition of Non - Produced Assets	0	10,000,000	10,000,000	0	0	0
352 Financial Assets	0	0	0	28,121	0	28,121
Grand Total Vote 138	16,043,767	113,174,884	129,218,651	16,911,482	155,562,239	172,473,721
Total Excluding Arrears	16,043,767	113,174,884	129,218,651	16,883,361	155,562,239	172,445,600

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Table V5: Summary Vote Estimates by Item

Thousand Uganda Shillings Items	2023/24 Approved Estimates			2024/25 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211102 Contract Staff Salaries	6,832,618	0	6,832,618	7,372,212	0	7,372,212
211104 Employee Gratuity	1,871,133	0	1,871,133	1,871,133	0	1,871,133
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	176,250	0	176,250	188,250	0	188,250
211107 Boards, Committees and Council Allowances	462,000	0	462,000	500,000	0	500,000
212101 Social Security Contributions	684,620	0	684,620	684,620	0	684,620
212102 Medical expenses (Employees)	405,000	0	405,000	420,000	0	420,000
221001 Advertising and Public Relations	340,000	0	340,000	302,000	0	302,000
221002 Workshops, Meetings and Seminars	370,000	0	370,000	388,747	0	388,747
221003 Staff Training	203,000	0	203,000	240,000	0	240,000
221004 Recruitment Expenses	10,000	0	10,000	10,000	0	10,000
221007 Books, Periodicals & Newspapers	23,000	0	23,000	20,000	0	20,000
221008 Information and Communication Technology Supplies.	208,000	0	208,000	150,000	0	150,000
221009 Welfare and Entertainment	401,146	0	401,146	495,000	0	495,000
221011 Printing, Stationery, Photocopying and Binding	237,000	0	237,000	258,200	0	258,200
221012 Small Office Equipment	25,000	0	25,000	24,000	0	24,000
221014 Bank Charges and other Bank related costs	2,000	0	2,000	600	0	600
221017 Membership dues and Subscription fees.	93,000	0	93,000	78,149	0	78,149
221020 Litigation and related expenses	100,000	0	100,000	136,550	0	136,550
222001 Information and Communication Technology Services.	150,000	0	150,000	178,000	0	178,000
222002 Postage and Courier	2,000	0	2,000	2,000	0	2,000
223001 Property Management Expenses	200,000	0	200,000	120,000	0	120,000
223002 Property Rates	0	0	0	0	0	0
223004 Guard and Security services	150,000	0	150,000	140,000	0	140,000
223005 Electricity	40,000	0	40,000	40,000	0	40,000
223006 Water	24,000	0	24,000	24,000	0	24,000
223007 Other Utilities- (fuel, gas, firewood, charcoal)	0	0	0	0	0	0
224004 Beddings, Clothing, Footwear and related Services	25,000	0	25,000	27,000	0	27,000

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<i>Thousand Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
224008 Educational Materials and Services	0	0	0	20,000	0	20,000
225101 Consultancy Services	788,000	0	788,000	730,000	0	730,000
225203 Appraisal and Feasibility Studies for Capital Works	270,000	0	270,000	256,301	0	256,301
225204 Monitoring and Supervision of capital work	60,000	0	60,000	162,000	0	162,000
226001 Insurances	126,000	0	126,000	140,000	0	140,000
226002 Licenses	60,000	0	60,000	60,000	0	60,000
227001 Travel inland	248,400	0	248,400	276,000	0	276,000
227004 Fuel, Lubricants and Oils	302,000	0	302,000	328,000	0	328,000
228001 Maintenance-Buildings and Structures	70,000	0	70,000	70,000	0	70,000
228002 Maintenance-Transport Equipment	118,600	0	118,600	176,600	0	176,600
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	12,000	0	12,000	40,000	0	40,000
273102 Incapacity, death benefits and funeral expenses	20,000	0	20,000	20,000	0	20,000
312121 Non-Residential Buildings - Acquisition	500,000	2,500,000	3,000,000	500,000	0	500,000
312131 Roads and Bridges - Acquisition	0	45,674,884	45,674,884	0	60,000,000	60,000,000
312135 Water Plants, pipelines and sewerage networks - Acquisition	0	30,000,000	30,000,000	0	40,000,000	40,000,000
312136 Power lines, stations and plants - Acquisition	0	25,000,000	25,000,000	0	45,562,239	45,562,239
312137 Information Communication Technology network lines - Acquisition	0	0	0	0	10,000,000	10,000,000
312139 Other Structures - Acquisition	100,000	0	100,000	100,000	0	100,000
312221 Light ICT hardware - Acquisition	70,000	0	70,000	42,000	0	42,000
312222 Heavy ICT hardware - Acquisition	0	0	0	32,000	0	32,000
312231 Office Equipment - Acquisition	50,000	0	50,000	46,000	0	46,000
312235 Furniture and Fittings - Acquisition	40,000	0	40,000	40,000	0	40,000
313131 Roads and Bridges - Improvement	174,000	0	174,000	174,000	0	174,000
342111 Land - Acquisition	0	10,000,000	10,000,000	0	0	0
352899 Other Domestic Arrears Budgeting	0	0	0	28,121	0	28,121
Grand Total Vote 138	16,043,767	113,174,884	129,218,651	16,911,482	155,562,239	172,473,721
Total Excluding Arrears	16,043,767	113,174,884	129,218,651	16,883,361	155,562,239	172,445,600

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Table V6: Detailed Estimates by Sub-SubProgramme, Department, Project, Output and Item

<i>Thousands Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
Programme 04 Manufacturing						
SubProgramme 01 Industrial and Technological Development						
Sub-SubProgramme 01 Investment Promotion and Facilitation						
<i>Recurrent Budget Estimates</i>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 004 Industrial Park Facilitation						
Budget Output 000048 Industrial Park Development and Management						
211102 Contract Staff Salaries	0	0	0	539,594	0	539,594
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	12,000	12,000
221001 Advertising and Public Relations	0	0	0	0	15,000	15,000
221002 Workshops, Meetings and Seminars	0	0	0	0	15,000	15,000
221008 Information and Communication Technology Supplies.	0	0	0	0	8,000	8,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	15,000	15,000
225101 Consultancy Services	0	0	0	0	60,000	60,000
225203 Appraisal and Feasibility Studies for Capital Works	0	0	0	0	80,000	80,000
225204 Monitoring and Supervision of capital work	0	0	0	0	50,000	50,000
227001 Travel inland	0	0	0	0	30,000	30,000
227004 Fuel, Lubricants and Oils	0	0	0	0	15,000	15,000
Total Cost of Budget Output 000048	0	0	0	539,594	300,000	839,594
Total Cost for Department 004	0	0	0	539,594	300,000	839,594
Total Excluding Arrears	0	0	0	539,594	300,000	839,594
<i>Development Budget Estimates</i>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 0994 Development of Industrial Parks						
Budget Output 000048 Industrial Park Development and Management						
312121 Non-Residential Buildings - Acquisition	0	2,500,000	2,500,000	0	0	0
312131 Roads and Bridges - Acquisition	0	45,674,884	45,674,884	0	60,000,000	60,000,000
312135 Water Plants, pipelines and sewerage networks - Acquisition	0	30,000,000	30,000,000	0	40,000,000	40,000,000
312136 Power lines, stations and plants - Acquisition	0	25,000,000	25,000,000	0	45,562,239	45,562,239
312137 Information Communication Technology network lines - Acquisition	0	0	0	0	10,000,000	10,000,000

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<i>Thousands Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
Programme 04 Manufacturing						
SubProgramme 01 Industrial and Technological Development						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 0994 Development of Industrial Parks						
Budget Output 000048 Industrial Park Development and Management						
342111 Land - Acquisition	0	10,000,000	10,000,000	0	0	0
<i>Total Cost of Budget Output 000048</i>	0	113,174,884	113,174,884	0	155,562,239	155,562,239
Total Cost for Project 0994	0	113,174,884	113,174,884	0	155,562,239	155,562,239
Total Excluding Arrears	0	113,174,884	113,174,884	0	155,562,239	155,562,239
Total for Sub-SubProgramme 01	0	113,174,884	113,174,884	839,594	155,562,239	156,401,833
Total Excluding Arrears	0	113,174,884	113,174,884	839,594	155,562,239	156,401,833
Programme 07 Private Sector Development						
SubProgramme 01 Enabling Environment						
Sub-SubProgramme 01 Investment Promotion and Facilitation						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Investment Promotion and Business Development						
Budget Output 120029 Industrialisation Acceleration and Job Creation						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	20,000	20,000	0	20,000	20,000
221001 Advertising and Public Relations	0	30,000	30,000	0	30,000	30,000
221002 Workshops, Meetings and Seminars	0	80,000	80,000	0	80,000	80,000
221003 Staff Training	0	0	0	0	30,000	30,000
221009 Welfare and Entertainment	0	20,000	20,000	0	26,000	26,000
221011 Printing, Stationery, Photocopying and Binding	0	25,000	25,000	0	25,000	25,000
221017 Membership dues and Subscription fees.	0	50,000	50,000	0	40,149	40,149
222001 Information and Communication Technology Services.	0	15,000	15,000	0	18,000	18,000
225101 Consultancy Services	0	95,000	95,000	0	90,000	90,000
227001 Travel inland	0	40,000	40,000	0	40,000	40,000
227004 Fuel, Lubricants and Oils	0	25,000	25,000	0	20,000	20,000
228002 Maintenance-Transport Equipment	0	0	0	0	18,000	18,000
<i>Total Cost of Budget Output 120029</i>	0	400,000	400,000	0	437,149	437,149
Total Cost for Department 001	0	400,000	400,000	0	437,149	437,149
Total Excluding Arrears	0	400,000	400,000	0	437,149	437,149

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<i>Thousands Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
Programme 07 Private Sector Development						
SubProgramme 01 Enabling Environment						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 One Stop Centre						
Budget Output 190021 Investment Licensing and Aftercare Service						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	20,000	20,000	0	20,000	20,000
221001 Advertising and Public Relations	0	30,000	30,000	0	30,000	30,000
221003 Staff Training	0	20,000	20,000	0	20,000	20,000
221008 Information and Communication Technology Supplies.	0	40,000	40,000	0	40,000	40,000
221009 Welfare and Entertainment	0	24,000	24,000	0	24,000	24,000
221011 Printing, Stationery, Photocopying and Binding	0	30,000	30,000	0	30,000	30,000
221012 Small Office Equipment	0	10,000	10,000	0	10,000	10,000
225101 Consultancy Services	0	60,000	60,000	0	60,000	60,000
227001 Travel inland	0	16,000	16,000	0	16,000	16,000
228002 Maintenance-Transport Equipment	0	0	0	0	30,000	30,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	0	0	0	20,000	20,000
Total Cost of Budget Output 190021	0	250,000	250,000	0	300,000	300,000
Total Cost for Department 002	0	250,000	250,000	0	300,000	300,000
Total Excluding Arrears	0	250,000	250,000	0	300,000	300,000
Department 003 Domestic Investments						
Budget Output 120030 Investor Education and Stakeholder facilitation						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	20,000	20,000	0	20,000	20,000
221001 Advertising and Public Relations	0	20,000	20,000	0	20,000	20,000
221002 Workshops, Meetings and Seminars	0	20,000	20,000	0	20,000	20,000
221009 Welfare and Entertainment	0	20,000	20,000	0	20,000	20,000
221011 Printing, Stationery, Photocopying and Binding	0	10,000	10,000	0	10,000	10,000
225101 Consultancy Services	0	25,000	25,000	0	25,000	25,000
227001 Travel inland	0	20,000	20,000	0	20,000	20,000
227004 Fuel, Lubricants and Oils	0	15,000	15,000	0	15,000	15,000
Total Cost of Budget Output 120030	0	150,000	150,000	0	150,000	150,000
Total Cost for Department 003	0	150,000	150,000	0	150,000	150,000
Total Excluding Arrears	0	150,000	150,000	0	150,000	150,000

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<i>Thousands Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
Programme 07 Private Sector Development						
SubProgramme 01 Enabling Environment						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 004 Industrial Park Facilitation						
Budget Output 000089 Climate Change Mitigation						
224008 Educational Materials and Services	0	0	0	0	20,000	20,000
Total Cost of Budget Output 000089	0	0	0	0	20,000	20,000
Budget Output 190023 Industrial Park Development and Management						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	15,000	15,000	0	15,000	15,000
221001 Advertising and Public Relations	0	20,000	20,000	0	20,000	20,000
221002 Workshops, Meetings and Seminars	0	20,000	20,000	0	10,000	10,000
221003 Staff Training	0	20,000	20,000	0	20,000	20,000
221009 Welfare and Entertainment	0	10,000	10,000	0	10,000	10,000
221011 Printing, Stationery, Photocopying and Binding	0	20,000	20,000	0	20,000	20,000
222001 Information and Communication Technology Services.	0	5,000	5,000	0	10,000	10,000
225204 Monitoring and Supervision of capital work	0	0	0	0	22,000	22,000
227001 Travel inland	0	45,000	45,000	0	30,000	30,000
227004 Fuel, Lubricants and Oils	0	20,000	20,000	0	18,000	18,000
228002 Maintenance-Transport Equipment	0	25,000	25,000	0	25,000	25,000
Total Cost of Budget Output 190023	0	200,000	200,000	0	200,000	200,000
Total Cost for Department 004	0	200,000	200,000	0	220,000	220,000
Total Excluding Arrears	0	200,000	200,000	0	220,000	220,000
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Sub-SubProgramme 01	1,000,000	0	1,000,000	1,107,149	0	1,107,149
Total Excluding Arrears	1,000,000	0	1,000,000	1,107,149	0	1,107,149
Sub-SubProgramme 02 General Administration and Support Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
Budget Output 000013 HIV/AIDS Mainstreaming						
221001 Advertising and Public Relations	0	0	0	0	12,000	12,000
221002 Workshops, Meetings and Seminars	0	0	0	0	13,747	13,747
Total Cost of Budget Output 000013	0	0	0	0	25,747	25,747

VOTE: 138 Uganda Investment Authority (UIA)

<i>Thousands Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
Programme 07 Private Sector Development						
SubProgramme 01 Enabling Environment						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
Budget Output 000014 Administrative and Support Services						
211102 Contract Staff Salaries	6,832,618	0	6,832,618	6,832,618	0	6,832,618
211104 Employee Gratuity	0	1,871,133	1,871,133	0	1,871,133	1,871,133
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	36,000	36,000	0	36,000	36,000
212101 Social Security Contributions	0	684,620	684,620	0	684,620	684,620
212102 Medical expenses (Employees)	0	405,000	405,000	0	420,000	420,000
221001 Advertising and Public Relations	0	20,000	20,000	0	0	0
221002 Workshops, Meetings and Seminars	0	80,000	80,000	0	80,000	80,000
221003 Staff Training	0	65,000	65,000	0	70,000	70,000
221004 Recruitment Expenses	0	10,000	10,000	0	10,000	10,000
221007 Books, Periodicals & Newspapers	0	18,000	18,000	0	15,000	15,000
221008 Information and Communication Technology Supplies.	0	108,000	108,000	0	30,000	30,000
221009 Welfare and Entertainment	0	261,146	261,146	0	300,000	300,000
221011 Printing, Stationery, Photocopying and Binding	0	67,000	67,000	0	67,000	67,000
221012 Small Office Equipment	0	7,000	7,000	0	7,000	7,000
221014 Bank Charges and other Bank related costs	0	2,000	2,000	0	600	600
221017 Membership dues and Subscription fees.	0	15,000	15,000	0	15,000	15,000
222001 Information and Communication Technology Services.	0	120,000	120,000	0	120,000	120,000
222002 Postage and Courier	0	2,000	2,000	0	2,000	2,000
223001 Property Management Expenses	0	200,000	200,000	0	120,000	120,000
223004 Guard and Security services	0	150,000	150,000	0	140,000	140,000
223005 Electricity	0	40,000	40,000	0	40,000	40,000
223006 Water	0	24,000	24,000	0	24,000	24,000
224004 Beddings, Clothing, Footwear and related Services	0	25,000	25,000	0	27,000	27,000
225101 Consultancy Services	0	71,000	71,000	0	80,000	80,000
225203 Appraisal and Feasibility Studies for Capital Works	0	70,000	70,000	0	36,301	36,301
226001 Insurances	0	126,000	126,000	0	140,000	140,000
226002 Licenses	0	20,000	20,000	0	20,000	20,000
227001 Travel inland	0	22,400	22,400	0	25,000	25,000

VOTE: 138 Uganda Investment Authority (UIA)

<i>Thousands Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
Programme 07 Private Sector Development						
SubProgramme 01 Enabling Environment						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
Budget Output 000014 Administrative and Support Services						
227004 Fuel, Lubricants and Oils	0	200,000	200,000	0	200,000	200,000
228002 Maintenance-Transport Equipment	0	33,600	33,600	0	33,600	33,600
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	12,000	12,000	0	20,000	20,000
273102 Incapacity, death benefits and funeral expenses	0	20,000	20,000	0	20,000	20,000
352899 Other Domestic Arrears Budgeting	0	0	0	0	28,121	28,121
Total Cost of Budget Output 000014	6,832,618	4,785,899	11,618,517	6,832,618	4,682,375	11,514,992
Total Cost for Department 001	6,832,618	4,785,899	11,618,517	6,832,618	4,708,121	11,540,739
Total Excluding Arrears	6,832,618	4,785,899	11,618,517	6,832,618	4,680,000	11,512,618
Department 002 Corporate Services						
Budget Output 000010 Leadership and Management						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	15,250	15,250	0	15,250	15,250
211107 Boards, Committees and Council Allowances	0	462,000	462,000	0	500,000	500,000
221001 Advertising and Public Relations	0	80,000	80,000	0	60,000	60,000
221002 Workshops, Meetings and Seminars	0	120,000	120,000	0	80,000	80,000
221003 Staff Training	0	48,000	48,000	0	50,000	50,000
221007 Books, Periodicals & Newspapers	0	5,000	5,000	0	5,000	5,000
221008 Information and Communication Technology Supplies.	0	0	0	0	20,000	20,000
221009 Welfare and Entertainment	0	36,000	36,000	0	40,000	40,000
221011 Printing, Stationery, Photocopying and Binding	0	30,000	30,000	0	31,200	31,200
221012 Small Office Equipment	0	8,000	8,000	0	7,000	7,000
221017 Membership dues and Subscription fees.	0	20,000	20,000	0	15,000	15,000
221020 Litigation and related expenses	0	100,000	100,000	0	136,550	136,550
222001 Information and Communication Technology Services.	0	10,000	10,000	0	20,000	20,000
225101 Consultancy Services	0	137,000	137,000	0	100,000	100,000
225204 Monitoring and Supervision of capital work	0	60,000	60,000	0	30,000	30,000
227001 Travel inland	0	60,000	60,000	0	60,000	60,000
227004 Fuel, Lubricants and Oils	0	15,000	15,000	0	25,000	25,000
228002 Maintenance-Transport Equipment	0	15,000	15,000	0	25,000	25,000

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<i>Thousands Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
Programme 07 Private Sector Development						
SubProgramme 01 Enabling Environment						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Corporate Services						
<i>Total Cost of Budget Output 000010</i>	0	1,221,250	1,221,250	0	1,220,000	1,220,000
Total Cost for Department 002	0	1,221,250	1,221,250	0	1,220,000	1,220,000
<i>Total Excluding Arrears</i>	0	1,221,250	1,221,250	0	1,220,000	1,220,000
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1624 Retooling of Uganda Investment Authority						
Budget Output 000003 Facilities and Equipment Management						
225203 Appraisal and Feasibility Studies for Capital Works	200,000	0	200,000	140,000	0	140,000
225204 Monitoring and Supervision of capital work	0	0	0	60,000	0	60,000
228001 Maintenance-Buildings and Structures	70,000	0	70,000	70,000	0	70,000
312121 Non-Residential Buildings - Acquisition	500,000	0	500,000	500,000	0	500,000
312139 Other Structures - Acquisition	100,000	0	100,000	100,000	0	100,000
312221 Light ICT hardware - Acquisition	70,000	0	70,000	42,000	0	42,000
312222 Heavy ICT hardware - Acquisition	0	0	0	32,000	0	32,000
312231 Office Equipment - Acquisition	50,000	0	50,000	46,000	0	46,000
312235 Furniture and Fittings - Acquisition	40,000	0	40,000	40,000	0	40,000
313131 Roads and Bridges - Improvement	174,000	0	174,000	174,000	0	174,000
<i>Total Cost of Budget Output 000003</i>	1,204,000	0	1,204,000	1,204,000	0	1,204,000
Total Cost for Project 1624	1,204,000	0	1,204,000	1,204,000	0	1,204,000
<i>Total Excluding Arrears</i>	1,204,000	0	1,204,000	1,204,000	0	1,204,000
Total for Sub-SubProgramme 02	14,043,767	0	14,043,767	13,964,739	0	13,964,739
<i>Total Excluding Arrears</i>	14,043,767	0	14,043,767	13,936,618	0	13,936,618
SubProgramme 02 Strengthening Private Sector Institutional and Organizational Capacity						
Sub-SubProgramme 01 Investment Promotion and Facilitation						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Investment Promotion and Business Development						
Budget Output 120029 Industrialisation Acceleration and Job Creation						
221001 Advertising and Public Relations	0	100,000	100,000	0	65,000	65,000
221002 Workshops, Meetings and Seminars	0	20,000	20,000	0	20,000	20,000
221003 Staff Training	0	10,000	10,000	0	10,000	10,000

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<i>Thousands Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
Programme 07 Private Sector Development						
SubProgramme 02 Strengthening Private Sector Institutional and Organizational Capacity						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Investment Promotion and Business Development						
<i>Budget Output 120029 Industrialisation Acceleration and Job Creation</i>						
221009 Welfare and Entertainment	0	0	0	0	20,000	20,000
221011 Printing, Stationery, Photocopying and Binding	0	15,000	15,000	0	20,000	20,000
222001 Information and Communication Technology Services.	0	0	0	0	10,000	10,000
225101 Consultancy Services	0	200,000	200,000	0	200,000	200,000
227001 Travel inland	0	15,000	15,000	0	15,000	15,000
227004 Fuel, Lubricants and Oils	0	20,000	20,000	0	20,000	20,000
228002 Maintenance-Transport Equipment	0	20,000	20,000	0	20,000	20,000
<i>Total Cost of Budget Output 120029</i>	0	400,000	400,000	0	400,000	400,000
Total Cost for Department 001	0	400,000	400,000	0	400,000	400,000
Total Excluding Arrears	0	400,000	400,000	0	400,000	400,000
Department 002 One Stop Centre						
<i>Budget Output 190021 Investment Licensing and Aftercare Service</i>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	30,000	30,000	0	30,000	30,000
221001 Advertising and Public Relations	0	20,000	20,000	0	20,000	20,000
221002 Workshops, Meetings and Seminars	0	30,000	30,000	0	30,000	30,000
221003 Staff Training	0	20,000	20,000	0	20,000	20,000
221008 Information and Communication Technology Supplies.	0	40,000	40,000	0	40,000	40,000
221009 Welfare and Entertainment	0	30,000	30,000	0	30,000	30,000
221011 Printing, Stationery, Photocopying and Binding	0	20,000	20,000	0	20,000	20,000
225101 Consultancy Services	0	150,000	150,000	0	50,000	50,000
226002 Licenses	0	40,000	40,000	0	40,000	40,000
227001 Travel inland	0	15,000	15,000	0	15,000	15,000
228002 Maintenance-Transport Equipment	0	5,000	5,000	0	5,000	5,000
<i>Total Cost of Budget Output 190021</i>	0	400,000	400,000	0	300,000	300,000
Total Cost for Department 002	0	400,000	400,000	0	300,000	300,000
Total Excluding Arrears	0	400,000	400,000	0	300,000	300,000

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<i>Thousands Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
Programme 07 Private Sector Development						
SubProgramme 02 Strengthening Private Sector Institutional and Organizational Capacity						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 Domestic Investments						
Budget Output 120030 Investor Education and Stakeholder facilitation						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	20,000	20,000	0	20,000	20,000
221001 Advertising and Public Relations	0	20,000	20,000	0	30,000	30,000
221002 Workshops, Meetings and Seminars	0	0	0	0	40,000	40,000
221003 Staff Training	0	20,000	20,000	0	20,000	20,000
221008 Information and Communication Technology Supplies.	0	20,000	20,000	0	12,000	12,000
221009 Welfare and Entertainment	0	0	0	0	25,000	25,000
221011 Printing, Stationery, Photocopying and Binding	0	20,000	20,000	0	20,000	20,000
221017 Membership dues and Subscription fees.	0	8,000	8,000	0	8,000	8,000
225101 Consultancy Services	0	50,000	50,000	0	65,000	65,000
227001 Travel inland	0	15,000	15,000	0	25,000	25,000
227004 Fuel, Lubricants and Oils	0	7,000	7,000	0	15,000	15,000
228002 Maintenance-Transport Equipment	0	20,000	20,000	0	20,000	20,000
Total Cost of Budget Output 120030	0	200,000	200,000	0	300,000	300,000
Total Cost for Department 003	0	200,000	200,000	0	300,000	300,000
Total Excluding Arrears	0	200,000	200,000	0	300,000	300,000
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Sub-SubProgramme 01	1,000,000	0	1,000,000	1,000,000	0	1,000,000
Total Excluding Arrears	1,000,000	0	1,000,000	1,000,000	0	1,000,000
Grand Total Vote 138	16,043,767	113,174,884	129,218,651	16,911,482	155,562,239	172,473,721
Total Excluding Arrears	16,043,767	113,174,884	129,218,651	16,883,361	155,562,239	172,445,600

VOTE: 138 Uganda Investment Authority (UIA)

Table V7: External Financing for the Vote

<i>Million Uganda Shillings</i>	2023/24 Approved Estimates	2024/25 Draft Estimates
	Total	Total
Project 0994 Development of Industrial Parks	113,175	155,562
549 United Kingdom	113,175	155,562
Total External Project Financing for Vote 138	113,175	155,562

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Table V8: NTR Projections (Uganda Shillings Billions)

Revenue Code	Revenue Name	FY2023/24	Projection FY2024/25
141501	Rent & Rates - Non-Produced Assets – from private entities	0.418	0.610
Total		0.418	0.610