

VOTE: 138 Uganda Investment Authority (UIA)

Table V1: Overview of Vote Expenditure (Ushs Billion)

		MTEF Budget Projections					
		2023/24 Approved Budget	2024/25 Approved Estimates	2025/26	2026/27	2027/28	2028/29
Recurrent	Wage	6.833	7.372	7.741	8.128	8.534	9.388
	Non-Wage	8.007	5.076	5.177	5.557	6.266	7.359
Devt.	GoU	1.204	0.520	0.546	0.628	0.691	0.829
	Ext Fin.	113.175	155.562	203.882	43.674	0.000	0.000
GoU Total		16.044	12.968	13.464	14.313	15.491	17.575
Total GoU+Ext Fin (MTEF)		129.219	168.530	217.345	57.987	15.491	17.575
Arrears		0.000	0.028	0.000	0.000	0.000	0.000
Total Budget		129.219	168.558	217.345	57.987	15.491	17.575
Total Vote Budget Excluding Arrears		129.219	168.530	217.345	57.987	15.491	17.575

Table V2: Summary of Vote Estimates by Sub-SubProgramme, Department and Project

<i>Thousand Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
Programme 04 Manufacturing						
SubProgramme 01 Industrial and Technological Development						
Sub SubProgramme 01 Investment Promotion and Facilitation						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
004 Industrial Park Facilitation	0	0	0	539,594	8,421	548,015
Total Recurrent Budget Estimates for Sub-SubProgramme	0	0	0	539,594	8,421	548,015
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
0994 Development of Industrial Parks	0	113,174,884	113,174,884	0	155,562,239	155,562,239
Total Development Budget Estimates for Sub-SubProgramme	0	113,174,884	113,174,884	0	155,562,239	155,562,239
<i>Total for Sub Sub Programme 01</i>	<i>0</i>	<i>113,174,884</i>	<i>113,174,884</i>	<i>539,594</i>	<i>155,570,660</i>	<i>156,110,254</i>
Total for Programme 04	0	113,174,884	113,174,884	539,594	155,570,660	156,110,254
Programme 07 Private Sector Development						
SubProgramme 01 Enabling Environment						
Sub SubProgramme 01 Investment Promotion and Facilitation						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Investment Promotion and Business Development	0	400,000	400,000	0	300,000	300,000
002 One Stop Centre	0	250,000	250,000	0	187,149	187,149

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<i>Thousand Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
Programme 07 Private Sector Development						
SubProgramme 01 Enabling Environment						
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total	Wage	NonWage	Total
003 Domestic Investments	0	150,000	150,000	0	200,000	200,000
004 Industrial Park Facilitation	0	200,000	200,000	0	180,000	180,000
Total Recurrent Budget Estimates for Sub-SubProgramme	0	1,000,000	1,000,000	0	867,149	867,149
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
<i>Total for Sub Sub Programme 01</i>	0	1,000,000	1,000,000	0	867,149	867,149
Sub SubProgramme 02 General Administration and Support Services						
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total	Wage	NonWage	Total
001 Finance and Administration	6,832,618	4,785,899	11,618,517	6,832,618	3,628,121	10,460,739
002 Corporate Services	0	1,221,250	1,221,250	0	600,000	600,000
Total Recurrent Budget Estimates for Sub-SubProgramme	6,832,618	6,007,149	12,839,767	6,832,618	4,228,121	11,060,739
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1624 Retooling of Uganda Investment Authority	1,204,000	0	1,204,000	519,887	0	519,887
Total Development Budget Estimates for Sub-SubProgramme	1,204,000	0	1,204,000	519,887	0	519,887
<i>Total for Sub Sub Programme 02</i>	8,036,618	6,007,149	14,043,767	7,352,505	4,228,121	11,580,626
SubProgramme 02 Strengthening Private Sector Institutional and Organizational Capacity						
Sub SubProgramme 01 Investment Promotion and Facilitation						
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total	Wage	NonWage	Total
001 Investment Promotion and Business Development	0	400,000	400,000	0	0	0
002 One Stop Centre	0	400,000	400,000	0	0	0
003 Domestic Investments	0	200,000	200,000	0	0	0
Total Recurrent Budget Estimates for Sub-SubProgramme	0	1,000,000	1,000,000	0	0	0
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
<i>Total for Sub Sub Programme 01</i>	0	1,000,000	1,000,000	0	0	0
Total for Programme 07	8,036,618	8,007,149	16,043,767	7,352,505	5,095,270	12,447,775
Grand Total Vote 138	8,036,618	121,182,033	129,218,651	7,892,099	160,665,931	168,558,030
<i>Total Excluding Arrears</i>	8,036,618	121,182,033	129,218,651	7,892,099	160,637,810	168,529,908

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Table V3: Summary Vote Estimates by Economic Classification

<i>Thousand Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211 Wages and Salaries	9,342,001	0	9,342,001	9,705,345	0	9,705,345
212 Social Contributions	1,089,620	0	1,089,620	934,620	0	934,620
221 General Use of goods and services	2,012,146	0	2,012,146	963,600	0	963,600
222 Communications	152,000	0	152,000	51,149	0	51,149
223 Utility and Property Expenses	414,000	0	414,000	194,000	0	194,000
224 Supplies and Services	25,000	0	25,000	0	0	0
225 Professional Services	1,118,000	0	1,118,000	78,000	0	78,000
226 Insurances and Licenses	186,000	0	186,000	90,000	0	90,000
227 Travel and Transport	550,400	0	550,400	385,069	0	385,069
228 Maintenance	200,600	0	200,600	136,000	0	136,000
273 Employment-related social benefits	20,000	0	20,000	15,000	0	15,000
312 Acquisition of Produced Assets	760,000	103,174,884	103,934,884	334,000	155,562,239	155,896,239
313 Major Repairs, Overhaul and Improvement to Produced Assets	174,000	0	174,000	80,887	0	80,887
342 Acquisition of Non - Produced Assets	0	10,000,000	10,000,000	0	0	0
352 Financial Assets	0	0	0	28,121	0	28,121
Grand Total Vote 138	16,043,767	113,174,884	129,218,651	12,995,791	155,562,239	168,558,030
Total Excluding Arrears	16,043,767	113,174,884	129,218,651	12,967,669	155,562,239	168,529,908

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Table V4: Summary Vote Estimates by Item

Thousand Uganda Shillings Items	2023/24 Approved Budget			2024/25 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211102 Contract Staff Salaries	6,832,618	0	6,832,618	7,372,212	0	7,372,212
211104 Employee Gratuity	1,871,133	0	1,871,133	1,871,133	0	1,871,133
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	176,250	0	176,250	62,000	0	62,000
211107 Boards, Committees and Council Allowances	462,000	0	462,000	400,000	0	400,000
212101 Social Security Contributions	684,620	0	684,620	684,620	0	684,620
212102 Medical expenses (Employees)	405,000	0	405,000	250,000	0	250,000
221001 Advertising and Public Relations	340,000	0	340,000	74,000	0	74,000
221002 Workshops, Meetings and Seminars	370,000	0	370,000	200,000	0	200,000
221003 Staff Training	203,000	0	203,000	0	0	0
221004 Recruitment Expenses	10,000	0	10,000	8,000	0	8,000
221007 Books, Periodicals & Newspapers	23,000	0	23,000	15,000	0	15,000
221008 Information and Communication Technology Supplies.	208,000	0	208,000	64,000	0	64,000
221009 Welfare and Entertainment	401,146	0	401,146	409,000	0	409,000
221011 Printing, Stationery, Photocopying and Binding	237,000	0	237,000	90,000	0	90,000
221012 Small Office Equipment	25,000	0	25,000	0	0	0
221014 Bank Charges and other Bank related costs	2,000	0	2,000	600	0	600
221017 Membership dues and Subscription fees.	93,000	0	93,000	43,000	0	43,000
221020 Litigation and related expenses	100,000	0	100,000	60,000	0	60,000
222001 Information and Communication Technology Services.	150,000	0	150,000	51,149	0	51,149
222002 Postage and Courier	2,000	0	2,000	0	0	0
223001 Property Management Expenses	200,000	0	200,000	20,000	0	20,000
223004 Guard and Security services	150,000	0	150,000	110,000	0	110,000
223005 Electricity	40,000	0	40,000	40,000	0	40,000
223006 Water	24,000	0	24,000	24,000	0	24,000
224004 Beddings, Clothing, Footwear and related Services	25,000	0	25,000	0	0	0
225101 Consultancy Services	788,000	0	788,000	48,000	0	48,000
225201 Consultancy Services-Capital	0	0	0	10,000	0	10,000

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<i>Thousand Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
<i>Items</i>	GoU	External Fin.	Total	GoU	External Fin.	Total
225203 Appraisal and Feasibility Studies for Capital Works	270,000	0	270,000	0	0	0
225204 Monitoring and Supervision of capital work	60,000	0	60,000	20,000	0	20,000
226001 Insurances	126,000	0	126,000	40,000	0	40,000
226002 Licenses	60,000	0	60,000	50,000	0	50,000
227001 Travel inland	248,400	0	248,400	184,421	0	184,421
227004 Fuel, Lubricants and Oils	302,000	0	302,000	200,647	0	200,647
228001 Maintenance-Buildings and Structures	70,000	0	70,000	20,000	0	20,000
228002 Maintenance-Transport Equipment	118,600	0	118,600	98,000	0	98,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	12,000	0	12,000	18,000	0	18,000
273102 Incapacity, death benefits and funeral expenses	20,000	0	20,000	15,000	0	15,000
312121 Non-Residential Buildings - Acquisition	500,000	2,500,000	3,000,000	0	0	0
312131 Roads and Bridges - Acquisition	0	45,674,884	45,674,884	0	60,000,000	60,000,000
312135 Water Plants, pipelines and sewerage networks - Acquisition	0	30,000,000	30,000,000	0	40,000,000	40,000,000
312136 Power lines, stations and plants - Acquisition	0	25,000,000	25,000,000	0	45,562,239	45,562,239
312137 Information Communication Technology network lines - Acquisition	0	0	0	0	10,000,000	10,000,000
312139 Other Structures - Acquisition	100,000	0	100,000	0	0	0
312221 Light ICT hardware - Acquisition	70,000	0	70,000	40,000	0	40,000
312222 Heavy ICT hardware - Acquisition	0	0	0	100,000	0	100,000
312231 Office Equipment - Acquisition	50,000	0	50,000	44,000	0	44,000
312235 Furniture and Fittings - Acquisition	40,000	0	40,000	150,000	0	150,000
313131 Roads and Bridges - Improvement	174,000	0	174,000	0	0	0
313222 Heavy ICT hardware - Improvement	0	0	0	50,000	0	50,000
313235 Furniture and Fittings - Improvement	0	0	0	30,887	0	30,887
342111 Land - Acquisition	0	10,000,000	10,000,000	0	0	0
352899 Other Domestic Arrears Budgeting	0	0	0	28,121	0	28,121
Grand Total Vote 138	16,043,767	113,174,884	129,218,651	12,995,791	155,562,239	168,558,030
Total Excluding Arrears	16,043,767	113,174,884	129,218,651	12,967,669	155,562,239	168,529,908

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Table V5: Detailed Estimates by Sub-SubProgramme, Department, Project, Output and Item

<i>Thousands Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
Programme 04 Manufacturing						
SubProgramme 01 Industrial and Technological Development						
Sub-SubProgramme 01 Investment Promotion and Facilitation						
<i>Recurrent Budget Estimates</i>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 004 Industrial Park Facilitation						
<i>Budget Output 000048 Industrial Park Development and Management</i>						
211102 Contract Staff Salaries	0	0	0	539,594	0	539,594
227001 Travel inland	0	0	0	0	8,421	8,421
<i>Total Cost of Budget Output 000048</i>	0	0	0	539,594	8,421	548,015
Total Cost for Department 004	0	0	0	539,594	8,421	548,015
<i>Total Excluding Arrears</i>	0	0	0	539,594	8,421	548,015
<i>Development Budget Estimates</i>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 0994 Development of Industrial Parks						
<i>Budget Output 000048 Industrial Park Development and Management</i>						
312121 Non-Residential Buildings - Acquisition	0	2,500,000	2,500,000	0	0	0
312131 Roads and Bridges - Acquisition	0	45,674,884	45,674,884	0	60,000,000	60,000,000
312135 Water Plants, pipelines and sewerage networks - Acquisition	0	30,000,000	30,000,000	0	40,000,000	40,000,000
312136 Power lines, stations and plants - Acquisition	0	25,000,000	25,000,000	0	45,562,239	45,562,239
312137 Information Communication Technology network lines - Acquisition	0	0	0	0	10,000,000	10,000,000
342111 Land - Acquisition	0	10,000,000	10,000,000	0	0	0
<i>Total Cost of Budget Output 000048</i>	0	113,174,884	113,174,884	0	155,562,239	155,562,239
Total Cost for Project 0994	0	113,174,884	113,174,884	0	155,562,239	155,562,239
<i>Total Excluding Arrears</i>	0	113,174,884	113,174,884	0	155,562,239	155,562,239
Total for Sub-SubProgramme 01	0	113,174,884	113,174,884	548,015	155,562,239	156,110,254
<i>Total Excluding Arrears</i>	0	113,174,884	113,174,884	548,015	155,562,239	156,110,254
Programme 07 Private Sector Development						
SubProgramme 01 Enabling Environment						
Sub-SubProgramme 01 Investment Promotion and Facilitation						
<i>Recurrent Budget Estimates</i>						

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Thousands Uganda Shillings	2023/24 Approved Budget			2024/25 Approved Estimates		
Programme 07 Private Sector Development						
SubProgramme 01 Enabling Environment						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Investment Promotion and Business Development						
Budget Output 120029 Industrialisation Acceleration and Job Creation						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	20,000	20,000	0	0	0
221001 Advertising and Public Relations	0	30,000	30,000	0	30,000	30,000
221002 Workshops, Meetings and Seminars	0	80,000	80,000	0	80,000	80,000
221009 Welfare and Entertainment	0	20,000	20,000	0	26,000	26,000
221011 Printing, Stationery, Photocopying and Binding	0	25,000	25,000	0	25,000	25,000
221017 Membership dues and Subscription fees.	0	50,000	50,000	0	33,000	33,000
222001 Information and Communication Technology Services.	0	15,000	15,000	0	0	0
225101 Consultancy Services	0	95,000	95,000	0	28,000	28,000
227001 Travel inland	0	40,000	40,000	0	40,000	40,000
227004 Fuel, Lubricants and Oils	0	25,000	25,000	0	20,000	20,000
228002 Maintenance-Transport Equipment	0	0	0	0	18,000	18,000
Total Cost of Budget Output 120029	0	400,000	400,000	0	300,000	300,000
Total Cost for Department 001	0	400,000	400,000	0	300,000	300,000
Total Excluding Arrears	0	400,000	400,000	0	300,000	300,000
Department 002 One Stop Centre						
Budget Output 190021 Investment Licensing and Aftercare Service						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	20,000	20,000	0	10,000	10,000
221001 Advertising and Public Relations	0	30,000	30,000	0	10,000	10,000
221002 Workshops, Meetings and Seminars	0	0	0	0	15,000	15,000
221003 Staff Training	0	20,000	20,000	0	0	0
221008 Information and Communication Technology Supplies.	0	40,000	40,000	0	34,000	34,000
221009 Welfare and Entertainment	0	24,000	24,000	0	28,000	28,000
221011 Printing, Stationery, Photocopying and Binding	0	30,000	30,000	0	0	0
221012 Small Office Equipment	0	10,000	10,000	0	0	0

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Thousands Uganda Shillings	2023/24 Approved Budget			2024/25 Approved Estimates		
Programme 07 Private Sector Development						
SubProgramme 01 Enabling Environment						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 One Stop Centre						
Budget Output 190021 Investment Licensing and Aftercare Service						
222001 Information and Communication Technology Services.	0	0	0	0	17,149	17,149
225101 Consultancy Services	0	60,000	60,000	0	0	0
226002 Licenses	0	0	0	0	20,000	20,000
227001 Travel inland	0	16,000	16,000	0	16,000	16,000
227004 Fuel, Lubricants and Oils	0	0	0	0	14,000	14,000
228002 Maintenance-Transport Equipment	0	0	0	0	15,000	15,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	0	0	0	8,000	8,000
Total Cost of Budget Output 190021	0	250,000	250,000	0	187,149	187,149
Total Cost for Department 002	0	250,000	250,000	0	187,149	187,149
Total Excluding Arrears	0	250,000	250,000	0	187,149	187,149
Department 003 Domestic Investments						
Budget Output 120030 Investor Education and Stakeholder facilitation						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	20,000	20,000	0	17,000	17,000
221001 Advertising and Public Relations	0	20,000	20,000	0	20,000	20,000
221002 Workshops, Meetings and Seminars	0	20,000	20,000	0	25,000	25,000
221009 Welfare and Entertainment	0	20,000	20,000	0	20,000	20,000
221011 Printing, Stationery, Photocopying and Binding	0	10,000	10,000	0	15,000	15,000
222001 Information and Communication Technology Services.	0	0	0	0	8,000	8,000
225101 Consultancy Services	0	25,000	25,000	0	20,000	20,000
226002 Licenses	0	0	0	0	10,000	10,000
227001 Travel inland	0	20,000	20,000	0	30,000	30,000
227004 Fuel, Lubricants and Oils	0	15,000	15,000	0	20,000	20,000
228002 Maintenance-Transport Equipment	0	0	0	0	15,000	15,000
Total Cost of Budget Output 120030	0	150,000	150,000	0	200,000	200,000
Total Cost for Department 003	0	150,000	150,000	0	200,000	200,000

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Thousands Uganda Shillings	2023/24 Approved Budget			2024/25 Approved Estimates		
Programme 07 Private Sector Development						
SubProgramme 01 Enabling Environment						
	Wage	NonWage	Total	Wage	NonWage	Total
Total Excluding Arrears	0	150,000	150,000	0	200,000	200,000
Department 004 Industrial Park Facilitation						
Budget Output 000089 Climate Change Mitigation						
221002 Workshops, Meetings and Seminars	0	0	0	0	10,000	10,000
227001 Travel inland	0	0	0	0	10,000	10,000
Total Cost of Budget Output 000089	0	0	0	0	20,000	20,000
Budget Output 190023 Industrial Park Development and Management						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	15,000	15,000	0	20,000	20,000
221001 Advertising and Public Relations	0	20,000	20,000	0	4,000	4,000
221002 Workshops, Meetings and Seminars	0	20,000	20,000	0	20,000	20,000
221003 Staff Training	0	20,000	20,000	0	0	0
221009 Welfare and Entertainment	0	10,000	10,000	0	15,000	15,000
221011 Printing, Stationery, Photocopying and Binding	0	20,000	20,000	0	20,000	20,000
222001 Information and Communication Technology Services.	0	5,000	5,000	0	6,000	6,000
225201 Consultancy Services-Capital	0	0	0	0	10,000	10,000
227001 Travel inland	0	45,000	45,000	0	35,000	35,000
227004 Fuel, Lubricants and Oils	0	20,000	20,000	0	15,000	15,000
228002 Maintenance-Transport Equipment	0	25,000	25,000	0	15,000	15,000
Total Cost of Budget Output 190023	0	200,000	200,000	0	160,000	160,000
Total Cost for Department 004	0	200,000	200,000	0	180,000	180,000
Total Excluding Arrears	0	200,000	200,000	0	180,000	180,000
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Sub-SubProgramme 01	1,000,000	0	1,000,000	867,149	0	867,149
Total Excluding Arrears	1,000,000	0	1,000,000	867,149	0	867,149
Sub-SubProgramme 02 General Administration and Support Services						
Recurrent Budget Estimates						

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<i>Thousands Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
Programme 07 Private Sector Development						
SubProgramme 01 Enabling Environment						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
Budget Output 000013 HIV/AIDS Mainstreaming						
221002 Workshops, Meetings and Seminars	0	0	0	0	15,000	15,000
Total Cost of Budget Output 000013	0	0	0	0	15,000	15,000
Budget Output 000014 Administrative and Support Services						
211102 Contract Staff Salaries	6,832,618	0	6,832,618	6,832,618	0	6,832,618
211104 Employee Gratuity	0	1,871,133	1,871,133	0	1,871,133	1,871,133
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	36,000	36,000	0	15,000	15,000
212101 Social Security Contributions	0	684,620	684,620	0	684,620	684,620
212102 Medical expenses (Employees)	0	405,000	405,000	0	250,000	250,000
221001 Advertising and Public Relations	0	20,000	20,000	0	0	0
221002 Workshops, Meetings and Seminars	0	80,000	80,000	0	15,000	15,000
221003 Staff Training	0	65,000	65,000	0	0	0
221004 Recruitment Expenses	0	10,000	10,000	0	8,000	8,000
221007 Books, Periodicals & Newspapers	0	18,000	18,000	0	10,000	10,000
221008 Information and Communication Technology Supplies.	0	108,000	108,000	0	30,000	30,000
221009 Welfare and Entertainment	0	261,146	261,146	0	300,000	300,000
221011 Printing, Stationery, Photocopying and Binding	0	67,000	67,000	0	20,000	20,000
221012 Small Office Equipment	0	7,000	7,000	0	0	0
221014 Bank Charges and other Bank related costs	0	2,000	2,000	0	600	600
221017 Membership dues and Subscription fees.	0	15,000	15,000	0	5,000	5,000
222001 Information and Communication Technology Services.	0	120,000	120,000	0	10,000	10,000
222002 Postage and Courier	0	2,000	2,000	0	0	0
223001 Property Management Expenses	0	200,000	200,000	0	20,000	20,000
223004 Guard and Security services	0	150,000	150,000	0	110,000	110,000
223005 Electricity	0	40,000	40,000	0	40,000	40,000
223006 Water	0	24,000	24,000	0	24,000	24,000

VOTE: 138 Uganda Investment Authority (UIA)

<i>Thousands Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
Programme 07 Private Sector Development						
SubProgramme 01 Enabling Environment						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
Budget Output 000014 Administrative and Support Services						
224004 Beddings, Clothing, Footwear and related Services	0	25,000	25,000	0	0	0
225101 Consultancy Services	0	71,000	71,000	0	0	0
225203 Appraisal and Feasibility Studies for Capital Works	0	70,000	70,000	0	0	0
226001 Insurances	0	126,000	126,000	0	40,000	40,000
226002 Licenses	0	20,000	20,000	0	20,000	20,000
227001 Travel inland	0	22,400	22,400	0	15,000	15,000
227004 Fuel, Lubricants and Oils	0	200,000	200,000	0	51,647	51,647
228002 Maintenance-Transport Equipment	0	33,600	33,600	0	20,000	20,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	12,000	12,000	0	10,000	10,000
273102 Incapacity, death benefits and funeral expenses	0	20,000	20,000	0	15,000	15,000
352899 Other Domestic Arrears Budgeting	0	0	0	0	28,121	28,121
Total Cost of Budget Output 000014	6,832,618	4,785,899	11,618,517	6,832,618	3,613,121	10,445,739
Total Cost for Department 001	6,832,618	4,785,899	11,618,517	6,832,618	3,628,121	10,460,739
Total Excluding Arrears	6,832,618	4,785,899	11,618,517	6,832,618	3,600,000	10,432,618
Department 002 Corporate Services						
Budget Output 000010 Leadership and Management						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	15,250	15,250	0	0	0
211107 Boards, Committees and Council Allowances	0	462,000	462,000	0	400,000	400,000
221001 Advertising and Public Relations	0	80,000	80,000	0	10,000	10,000
221002 Workshops, Meetings and Seminars	0	120,000	120,000	0	20,000	20,000
221003 Staff Training	0	48,000	48,000	0	0	0
221007 Books, Periodicals & Newspapers	0	5,000	5,000	0	5,000	5,000
221009 Welfare and Entertainment	0	36,000	36,000	0	20,000	20,000
221011 Printing, Stationery, Photocopying and Binding	0	30,000	30,000	0	10,000	10,000

VOTE: 138 Uganda Investment Authority (UIA)

<i>Thousands Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
Programme 07 Private Sector Development						
SubProgramme 01 Enabling Environment						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Corporate Services						
<i>Budget Output 000010 Leadership and Management</i>						
221012 Small Office Equipment	0	8,000	8,000	0	0	0
221017 Membership dues and Subscription fees.	0	20,000	20,000	0	5,000	5,000
221020 Litigation and related expenses	0	100,000	100,000	0	60,000	60,000
222001 Information and Communication Technology Services.	0	10,000	10,000	0	10,000	10,000
225101 Consultancy Services	0	137,000	137,000	0	0	0
225204 Monitoring and Supervision of capital work	0	60,000	60,000	0	0	0
227001 Travel inland	0	60,000	60,000	0	30,000	30,000
227004 Fuel, Lubricants and Oils	0	15,000	15,000	0	15,000	15,000
228002 Maintenance-Transport Equipment	0	15,000	15,000	0	15,000	15,000
<i>Total Cost of Budget Output 000010</i>	0	1,221,250	1,221,250	0	600,000	600,000
Total Cost for Department 002	0	1,221,250	1,221,250	0	600,000	600,000
Total Excluding Arrears	0	1,221,250	1,221,250	0	600,000	600,000
<i>Development Budget Estimates</i>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1624 Retooling of Uganda Investment Authority						
<i>Budget Output 000003 Facilities and Equipment Management</i>						
225203 Appraisal and Feasibility Studies for Capital Works	200,000	0	200,000	0	0	0
225204 Monitoring and Supervision of capital work	0	0	0	20,000	0	20,000
227004 Fuel, Lubricants and Oils	0	0	0	65,000	0	65,000
228001 Maintenance-Buildings and Structures	70,000	0	70,000	20,000	0	20,000
312121 Non-Residential Buildings - Acquisition	500,000	0	500,000	0	0	0
312139 Other Structures - Acquisition	100,000	0	100,000	0	0	0
312221 Light ICT hardware - Acquisition	70,000	0	70,000	40,000	0	40,000
312222 Heavy ICT hardware - Acquisition	0	0	0	100,000	0	100,000
312231 Office Equipment - Acquisition	50,000	0	50,000	44,000	0	44,000
312235 Furniture and Fittings - Acquisition	40,000	0	40,000	150,000	0	150,000
313131 Roads and Bridges - Improvement	174,000	0	174,000	0	0	0

VOTE: 138 Uganda Investment Authority (UIA)

Thousands Uganda Shillings	2023/24 Approved Budget			2024/25 Approved Estimates		
Programme 07 Private Sector Development						
SubProgramme 01 Enabling Environment						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1624 Retooling of Uganda Investment Authority						
Budget Output 000003 Facilities and Equipment Management						
313222 Heavy ICT hardware - Improvement	0	0	0	50,000	0	50,000
313235 Furniture and Fittings - Improvement	0	0	0	30,887	0	30,887
Total Cost of Budget Output 000003	1,204,000	0	1,204,000	519,887	0	519,887
Total Cost for Project 1624	1,204,000	0	1,204,000	519,887	0	519,887
Total Excluding Arrears	1,204,000	0	1,204,000	519,887	0	519,887
Total for Sub-SubProgramme 02	14,043,767	0	14,043,767	11,580,626	0	11,580,626
Total Excluding Arrears	14,043,767	0	14,043,767	11,552,505	0	11,552,505
SubProgramme 02 Strengthening Private Sector Institutional and Organizational Capacity						
Sub-SubProgramme 01 Investment Promotion and Facilitation						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Investment Promotion and Business Development						
Budget Output 120029 Industrialisation Acceleration and Job Creation						
221001 Advertising and Public Relations	0	100,000	100,000	0	0	0
221002 Workshops, Meetings and Seminars	0	20,000	20,000	0	0	0
221003 Staff Training	0	10,000	10,000	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	15,000	15,000	0	0	0
225101 Consultancy Services	0	200,000	200,000	0	0	0
227001 Travel inland	0	15,000	15,000	0	0	0
227004 Fuel, Lubricants and Oils	0	20,000	20,000	0	0	0
228002 Maintenance-Transport Equipment	0	20,000	20,000	0	0	0
Total Cost of Budget Output 120029	0	400,000	400,000	0	0	0
Total Cost for Department 001	0	400,000	400,000	0	0	0
Total Excluding Arrears	0	400,000	400,000	0	0	0
Department 002 One Stop Centre						
Budget Output 190021 Investment Licensing and Aftercare Service						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	30,000	30,000	0	0	0

VOTE: 138 Uganda Investment Authority (UIA)

Thousands Uganda Shillings	2023/24 Approved Budget			2024/25 Approved Estimates		
Programme 07 Private Sector Development						
SubProgramme 02 Strengthening Private Sector Institutional and Organizational Capacity						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 One Stop Centre						
Budget Output 190021 Investment Licensing and Aftercare Service						
221001 Advertising and Public Relations	0	20,000	20,000	0	0	0
221002 Workshops, Meetings and Seminars	0	30,000	30,000	0	0	0
221003 Staff Training	0	20,000	20,000	0	0	0
221008 Information and Communication Technology Supplies.	0	40,000	40,000	0	0	0
221009 Welfare and Entertainment	0	30,000	30,000	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	20,000	20,000	0	0	0
225101 Consultancy Services	0	150,000	150,000	0	0	0
226002 Licenses	0	40,000	40,000	0	0	0
227001 Travel inland	0	15,000	15,000	0	0	0
228002 Maintenance-Transport Equipment	0	5,000	5,000	0	0	0
Total Cost of Budget Output 190021	0	400,000	400,000	0	0	0
Total Cost for Department 002	0	400,000	400,000	0	0	0
Total Excluding Arrears	0	400,000	400,000	0	0	0
Department 003 Domestic Investments						
Budget Output 120030 Investor Education and Stakeholder facilitation						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	20,000	20,000	0	0	0
221001 Advertising and Public Relations	0	20,000	20,000	0	0	0
221003 Staff Training	0	20,000	20,000	0	0	0
221008 Information and Communication Technology Supplies.	0	20,000	20,000	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	20,000	20,000	0	0	0
221017 Membership dues and Subscription fees.	0	8,000	8,000	0	0	0
225101 Consultancy Services	0	50,000	50,000	0	0	0
227001 Travel inland	0	15,000	15,000	0	0	0
227004 Fuel, Lubricants and Oils	0	7,000	7,000	0	0	0
228002 Maintenance-Transport Equipment	0	20,000	20,000	0	0	0

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<i>Thousands Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
Programme 07 Private Sector Development						
SubProgramme 02 Strengthening Private Sector Institutional and Organizational Capacity						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 Domestic Investments						
<i>Total Cost of Budget Output 120030</i>	0	200,000	200,000	0	0	0
Total Cost for Department 003	0	200,000	200,000	0	0	0
<i>Total Excluding Arrears</i>	0	200,000	200,000	0	0	0
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Sub-SubProgramme 01	1,000,000	0	1,000,000	0	0	0
<i>Total Excluding Arrears</i>	1,000,000	0	1,000,000	0	0	0
Grand Total Vote 138	16,043,767	113,174,884	129,218,651	12,995,791	155,562,239	168,558,030
<i>Total Excluding Arrears</i>	16,043,767	113,174,884	129,218,651	12,967,669	155,562,239	168,529,908

VOTE: 138 Uganda Investment Authority (UIA)

Table V6: Summary of Project allocations by Department

Thousand Uganda Shillings	2023/24 Approved Budget			2024/25 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme 04 Manufacturing						
SubProgramme 01 Industrial and Technological Development						
Sub SubProgramme 01 Investment Promotion and Facilitation						
Department 004 Industrial Park Facilitation						
0994 Development of Industrial Parks	0	113,174,884	113,174,884	0	155,562,239	155,562,239
Total Development for the Department 004	0	113,174,884	113,174,884	0	155,562,239	155,562,239
<i>Total Excluding Arrears</i>	0	113,174,884	113,174,884	0	155,562,239	155,562,239
Programme 07 Private Sector Development						
SubProgramme 01 Enabling Environment						
Sub SubProgramme 02 General Administration and Support Services						
Department 001 Finance and Administration						
1624 Retooling of Uganda Investment Authority	1,204,000	0	1,204,000	519,887	0	519,887
Total Development for the Department 001	1,204,000	0	1,204,000	519,887	0	519,887
<i>Total Excluding Arrears</i>	1,204,000	0	1,204,000	519,887	0	519,887
Grand Total Vote	1,204,000	113,174,884	114,378,884	519,887	155,562,239	156,082,126
<i>Total Excluding Arrears</i>	1,204,000	113,174,884	114,378,884	519,887	155,562,239	156,082,126

VOTE: 138 Uganda Investment Authority (UIA)

Table V7: External Financing for the Vote

<i>Million Uganda Shillings</i>	2023/24 Approved Budget	2024/25 Approved Estimates
	Total	Total
Project 0994 Development of Industrial Parks	113,175	155,562
549 United Kingdom	113,175	155,562
Total External Project Financing for Vote 138	113,175	155,562

VOTE: 138 Uganda Investment Authority (UIA)

Table V8: NTR Projections (Uganda Shillings Billions)

Revenue Code	Revenue Name	FY2023/24	Projection FY2024/25
141501	Rent & Rates - Non-Produced Assets – from private entities	0.418	0.610
Total		0.418	0.610