

VOTE: 138 Uganda Investment Authority (UIA)

Table V1: Overview of Vote Expenditure (Ushs Billion)

		MTEF Budget Projections				
		2022/23 Proposed Budget	2023/24	2024/25	2025/26	2026/27
Recurrent	Wage	6.833	6.833	7.174	7.892	8.681
	Non-Wage	8.226	8.226	8.391	10.069	13.593
Devt.	GoU	68.704	68.704	68.704	82.444	115.422
	Ext Fin.	221.251	244.293	0.000	0.000	0.000
GoU Total		83.763	83.763	84.269	100.405	137.696
Total GoU+Ext Fin (MTEF)		305.013	328.056	84.269	100.405	137.696
Arrears		2.352	0.000	0.000	0.000	0.000
Total Budget		307.365	328.056	84.269	100.405	137.696
Total Vote Budget Excluding		305.013	328.056	84.269	100.405	137.696

Table V2: Summary of Vote Estimates by Sub-SubProgramme, Department and Project

Thousand Uganda Shillings	2022/23 Approved Estimates		
Programme 04 MANUFACTURING			
SubProgramme 01 Industrial and Technological Development			
Sub SubProgramme 01 Investment Promotion and Facilitation			
Recurrent Budget Estimates	Wage	NonWage	Total
Development Budget Estimates	GoU Dev't	External Fin.	Total
0994 Development of Industrial Parks	66,360,000	221,250,624	287,610,624
Total Development Budget Estimates for Sub-SubProgramme	66,360,000	221,250,624	287,610,624
Total for Sub Sub Programme 01	66,360,000	221,250,624	287,610,624
Total for Programme 04	66,360,000	221,250,624	287,610,624
Programme 07 PRIVATE SECTOR DEVELOPMENT			
SubProgramme 01 Enabling Environment			
Sub SubProgramme 01 Investment Promotion and Facilitation			
Recurrent Budget Estimates	Wage	NonWage	Total
001 Investment Promotion and Business Development	0	661,799	661,799
002 One Stop Centre	0	800,000	800,000
003 Domestic Investments	0	320,000	320,000
004 Industrial Park Facilitation	0	300,000	300,000
Total Recurrent Budget Estimates for Sub-SubProgramme	0	2,081,799	2,081,799
Development Budget Estimates	GoU Dev't	External Fin.	Total

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Thousand Uganda Shillings	2022/23 Approved Estimates		
Programme 07 PRIVATE SECTOR DEVELOPMENT			
SubProgramme 01 Enabling Environment			
Total for Sub Sub Programme 01	0	2,081,799	2,081,799
Sub SubProgramme 02 General Administration and Support Services			
Recurrent Budget Estimates	Wage	NonWage	Total
001 Finance and Administration	6,832,618	5,944,415	12,777,033
002 Corporate Services	0	1,227,630	1,227,630
Total Recurrent Budget Estimates for Sub-SubProgramme	6,832,618	7,172,045	14,004,663
Development Budget Estimates	GoU Dev't	External Fin.	Total
1624 Retooling of Uganda Investment Authority	3,017,839	0	3,017,839
Total Development Budget Estimates for Sub-SubProgramme	3,017,839	0	3,017,839
Total for Sub Sub Programme 02	9,850,456	7,172,045	17,022,501
SubProgramme 02 Strengthening Private Sector Institutional and Organizational Capacity			
Sub SubProgramme 01 Investment Promotion and Facilitation			
Recurrent Budget Estimates	Wage	NonWage	Total
001 Investment Promotion and Business Development	0	250,000	250,000
002 One Stop Centre	0	200,000	200,000
003 Domestic Investments	0	200,000	200,000
Total Recurrent Budget Estimates for Sub-SubProgramme	0	650,000	650,000
Development Budget Estimates	GoU Dev't	External Fin.	Total
Total for Sub Sub Programme 01	0	650,000	650,000
Total for Programme 07	9,850,456	9,903,844	19,754,301
Grand Total Vote 138	76,210,456	231,154,468	307,364,925
Total Excluding Arrears	75,536,133	229,477,073	305,013,206

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Table V3: Summary Vote Estimates by Economic Classification

Thousand Uganda Shillings	2022/23 Approved Estimates		
	GoU	External Fin.	Total
211 Wages and Salaries	9,221,918	0	9,221,918
212 Social Contributions	1,004,620	0	1,004,620
221 General Use of goods and services	1,812,290	0	1,812,290
222 Communications	185,600	0	185,600
223 Utility and Property Expenses	360,600	0	360,600
224 Supplies and Services	10,000	0	10,000
225 Professional Services	11,167,000	0	11,167,000
226 Insurances and Licenses	210,360	0	210,360
227 Travel and Transport	651,280	0	651,280
228 Maintenance	275,400	0	275,400
273 Employment-related social benefits	20,000	0	20,000
312 Acquisition of Produced Assets	58,783,515	221,250,624	280,034,140
313 Major Repairs, Overhaul and Improvement to Produced Assets	60,000	0	60,000
352 Financial Assets	2,351,718	0	2,351,718
Grand Total Vote 138	86,114,301	221,250,624	307,364,925
Total Excluding Arrears	83,762,582	221,250,624	305,013,206

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Table V4: Summary Vote Estimates by Item

Thousand Uganda Shillings	2022/23 Approved Estimates		
Items	GoU	External Fin.	Total
211102 Contract Staff Salaries	6,832,618	0	6,832,618
211104 Employee Gratuity	1,700,000	0	1,700,000
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	206,500	0	206,500
211107 Boards, Committees and Council Allowances	482,800	0	482,800
212101 Social Security Contributions	654,620	0	654,620
212102 Medical expenses (Employees)	350,000	0	350,000
221001 Advertising and Public Relations	336,812	0	336,812
221002 Workshops, Meetings and Seminars	427,299	0	427,299
221003 Staff Training	213,000	0	213,000
221004 Recruitment Expenses	10,000	0	10,000
221007 Books, Periodicals & Newspapers	23,000	0	23,000
221008 Information and Communication Technology Supplies.	221,500	0	221,500
221009 Welfare and Entertainment	269,000	0	269,000
221011 Printing, Stationery, Photocopying and Binding	158,968	0	158,968
221012 Small Office Equipment	27,500	0	27,500
221014 Bank Charges and other Bank related costs	2,000	0	2,000
221017 Membership dues and Subscription fees.	90,000	0	90,000
221020 Litigation and related expenses	33,210	0	33,210
222001 Information and Communication Technology Services.	183,600	0	183,600
222002 Postage and Courier	2,000	0	2,000
223001 Property Management Expenses	200,000	0	200,000
223004 Guard and Security services	90,000	0	90,000
223005 Electricity	40,000	0	40,000
223006 Water	20,600	0	20,600
223007 Other Utilities- (fuel, gas, firewood, charcoal)	10,000	0	10,000
224004 Beddings, Clothing, Footwear and related Services	10,000	0	10,000
225101 Consultancy Services	1,260,500	0	1,260,500
225202 Environment Impact Assessment for Capital Works	1,000,000	0	1,000,000
225203 Appraisal and Feasibility Studies for Capital Works	3,546,500	0	3,546,500
225204 Monitoring and Supervision of capital work	5,360,000	0	5,360,000
226001 Insurances	96,000	0	96,000
226002 Licenses	114,360	0	114,360

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<i>Thousand Uganda Shillings</i>	2022/23 Approved Estimates		
<i>Items</i>	GoU	External Fin.	Total
227001 Travel inland	264,640	0	264,640
227004 Fuel, Lubricants and Oils	386,640	0	386,640
228001 Maintenance-Buildings and Structures	12,000	0	12,000
228002 Maintenance-Transport Equipment	171,400	0	171,400
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	92,000	0	92,000
273102 Incapacity, death benefits and funeral expenses	20,000	0	20,000
312121 Non-Residential Buildings - Acquisition	1,353,515	0	1,353,515
312131 Roads and Bridges - Acquisition	22,700,000	80,000,000	102,700,000
312135 Water Plants, pipelines and sewerage networks - Acquisition	23,000,000	70,000,000	93,000,000
312136 Power lines, stations and plants - Acquisition	8,000,000	51,250,624	59,250,624
312137 Information Communication Technology network lines - Acquisition	0	20,000,000	20,000,000
312139 Other Structures - Acquisition	100,000	0	100,000
312149 Other Land Improvements - Acquisition	2,000,000	0	2,000,000
312212 Light Vehicles - Acquisition	1,400,000	0	1,400,000
312221 Light ICT hardware - Acquisition	90,000	0	90,000
312222 Heavy ICT hardware - Acquisition	50,000	0	50,000
312231 Office Equipment - Acquisition	50,000	0	50,000
312235 Furniture and Fittings - Acquisition	40,000	0	40,000
313121 Non-Residential Buildings - Improvement	60,000	0	60,000
352899 Other Domestic Arrears Budgeting	2,351,718	0	2,351,718
Grand Total Vote 138	86,114,301	221,250,624	307,364,925
Total Excluding Arrears	83,762,582	221,250,624	305,013,206

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Table V5: Detailed Estimates by Sub-SubProgramme, Department, Project, Output and Item

Thousands Uganda Shillings	2022/23 Approved Estimates		
Programme 04 MANUFACTURING			
SubProgramme 01 Industrial and Technological Development			
Sub-SubProgramme 01 Investment Promotion and Facilitation			
Recurrent Budget Estimates			
	Wage	NonWage	Total
Development Budget Estimates			
	GoU	External Fin.	Total
Project 0994 Development of Industrial Parks			
Budget Output 000048 Industrial Park Development and Management			
225202 Environment Impact Assessment for Capital Works	1,000,000	0	1,000,000
225203 Appraisal and Feasibility Studies for Capital Works	3,500,000	0	3,500,000
225204 Monitoring and Supervision of capital work	5,360,000	0	5,360,000
312131 Roads and Bridges - Acquisition	22,500,000	80,000,000	102,500,000
312135 Water Plants, pipelines and sewerage networks - Acquisition	23,000,000	70,000,000	93,000,000
312136 Power lines, stations and plants - Acquisition	8,000,000	51,250,624	59,250,624
312137 Information Communication Technology network lines - Acquisition	0	20,000,000	20,000,000
312149 Other Land Improvements - Acquisition	2,000,000	0	2,000,000
312212 Light Vehicles - Acquisition	1,000,000	0	1,000,000
Total Cost of Budget Output 000048	66,360,000	221,250,624	287,610,624
Total Cost for Project 0994	66,360,000	221,250,624	287,610,624
Total Excluding Arrears	66,360,000	221,250,624	287610624.191
Total for Sub-SubProgramme 01	66,360,000	221,250,624	287,610,624
Total Excluding Arrears	66,360,000	221,250,624	287,610,624
Programme 07 PRIVATE SECTOR DEVELOPMENT			
SubProgramme 01 Enabling Environment			
Sub-SubProgramme 01 Investment Promotion and Facilitation			
Recurrent Budget Estimates			
	Wage	NonWage	Total
Department 001 Investment Promotion and Business Development			
Budget Output 120029 Industrialisation Acceleration and Job Creation			
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	15,000	15,000
221001 Advertising and Public Relations	0	90,000	90,000

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Thousands Uganda Shillings	2022/23 Approved Estimates		
Programme 07 PRIVATE SECTOR DEVELOPMENT			
SubProgramme 01 Enabling Environment			
	Wage	NonWage	Total
Department 001 Investment Promotion and Business Development			
Budget Output 120029 Industrialisation Acceleration and Job Creation			
221002 Workshops, Meetings and Seminars	0	261,799	261,799
221003 Staff Training	0	35,000	35,000
221009 Welfare and Entertainment	0	15,000	15,000
221011 Printing, Stationery, Photocopying and Binding	0	15,000	15,000
221017 Membership dues and Subscription fees.	0	40,000	40,000
222001 Information and Communication Technology Services.	0	10,000	10,000
225101 Consultancy Services	0	120,000	120,000
226002 Licenses	0	30,000	30,000
227004 Fuel, Lubricants and Oils	0	30,000	30,000
Total Cost of Budget Output 120029	0	661,799	661,799
Total Cost for Department 001	0	661,799	661,799
Total Excluding Arrears	0	661,799	661,799
Department 002 One Stop Centre			
Budget Output 190021 Investment Licensing and Aftercare Service			
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	25,000	25,000
221001 Advertising and Public Relations	0	50,812	50,812
221003 Staff Training	0	20,000	20,000
221007 Books, Periodicals & Newspapers	0	2,000	2,000
221008 Information and Communication Technology Supplies.	0	162,000	162,000
221009 Welfare and Entertainment	0	24,000	24,000
221011 Printing, Stationery, Photocopying and Binding	0	29,948	29,948
221012 Small Office Equipment	0	10,000	10,000
221017 Membership dues and Subscription fees.	0	20,000	20,000
225101 Consultancy Services	0	420,000	420,000
227001 Travel inland	0	36,240	36,240
Total Cost of Budget Output 190021	0	800,000	800,000
Total Cost for Department 002	0	800,000	800,000
Total Excluding Arrears	0	800,000	800,000

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Thousands Uganda Shillings	2022/23 Approved Estimates		
Programme 07 PRIVATE SECTOR DEVELOPMENT			
SubProgramme 01 Enabling Environment			
	Wage	NonWage	Total
Department 003 Domestic Investments			
Budget Output 120030 Investor Education and Stakeholder facilitation			
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	20,000	20,000
221001 Advertising and Public Relations	0	36,000	36,000
221002 Workshops, Meetings and Seminars	0	25,500	25,500
221003 Staff Training	0	20,000	20,000
221009 Welfare and Entertainment	0	19,500	19,500
221011 Printing, Stationery, Photocopying and Binding	0	10,000	10,000
222001 Information and Communication Technology Services.	0	10,000	10,000
225101 Consultancy Services	0	125,000	125,000
226002 Licenses	0	20,000	20,000
227001 Travel inland	0	20,000	20,000
227004 Fuel, Lubricants and Oils	0	14,000	14,000
Total Cost of Budget Output 120030	0	320,000	320,000
Total Cost for Department 003	0	320,000	320,000
Total Excluding Arrears	0	320,000	320,000
Department 004 Industrial Park Facilitation			
Budget Output 190023 Industrial Park Development and Management			
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	20,000	20,000
221001 Advertising and Public Relations	0	50,000	50,000
221003 Staff Training	0	25,000	25,000
221009 Welfare and Entertainment	0	10,000	10,000
221011 Printing, Stationery, Photocopying and Binding	0	12,500	12,500
222001 Information and Communication Technology Services.	0	10,000	10,000
225203 Appraisal and Feasibility Studies for Capital Works	0	46,500	46,500
227001 Travel inland	0	60,000	60,000
227004 Fuel, Lubricants and Oils	0	26,000	26,000
228002 Maintenance-Transport Equipment	0	40,000	40,000
Total Cost of Budget Output 190023	0	300,000	300,000
Total Cost for Department 004	0	300,000	300,000
Total Excluding Arrears	0	300,000	300,000

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Thousands Uganda Shillings	2022/23 Approved Estimates		
Programme 07 PRIVATE SECTOR DEVELOPMENT			
SubProgramme 01 Enabling Environment			
Development Budget Estimates			
	GoU	External Fin.	Total
Total for Sub-SubProgramme 01	2,081,799	0	2,081,799
Total Excluding Arrears	2,081,799	0	2,081,799
Sub-SubProgramme 02 General Administration and Support Services			
Recurrent Budget Estimates			
	Wage	NonWage	Total
Department 001 Finance and Administration			
Budget Output 000003 Facilities and Equipment Management			
211102 Contract Staff Salaries	6,832,618	0	6,832,618
211104 Employee Gratuity	0	1,700,000	1,700,000
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	46,500	46,500
212101 Social Security Contributions	0	654,620	654,620
212102 Medical expenses (Employees)	0	350,000	350,000
221002 Workshops, Meetings and Seminars	0	80,000	80,000
221003 Staff Training	0	65,000	65,000
221004 Recruitment Expenses	0	10,000	10,000
221007 Books, Periodicals & Newspapers	0	18,000	18,000
221008 Information and Communication Technology Supplies.	0	40,000	40,000
221009 Welfare and Entertainment	0	170,000	170,000
221011 Printing, Stationery, Photocopying and Binding	0	67,000	67,000
221012 Small Office Equipment	0	7,000	7,000
221014 Bank Charges and other Bank related costs	0	2,000	2,000
221017 Membership dues and Subscription fees.	0	15,000	15,000
222001 Information and Communication Technology Services.	0	132,000	132,000
222002 Postage and Courier	0	2,000	2,000
223001 Property Management Expenses	0	200,000	200,000
223004 Guard and Security services	0	90,000	90,000
223005 Electricity	0	40,000	40,000
223006 Water	0	20,600	20,600
223007 Other Utilities- (fuel, gas, firewood, charcoal)	0	10,000	10,000
225101 Consultancy Services	0	81,000	81,000

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Thousands Uganda Shillings	2022/23 Approved Estimates		
Programme 07 PRIVATE SECTOR DEVELOPMENT			
SubProgramme 01 Enabling Environment			
	Wage	NonWage	Total
Department 001 Finance and Administration			
Budget Output 000003 Facilities and Equipment Management			
226001 Insurances	0	96,000	96,000
226002 Licenses	0	48,000	48,000
227001 Travel inland	0	16,400	16,400
227004 Fuel, Lubricants and Oils	0	225,500	225,500
228001 Maintenance-Buildings and Structures	0	12,000	12,000
228002 Maintenance-Transport Equipment	0	36,400	36,400
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	12,000	12,000
273102 Incapacity, death benefits and funeral expenses	0	20,000	20,000
352899 Other Domestic Arrears Budgeting	0	1,677,395	1,677,395
Total Cost of Budget Output 000003	6,832,618	5,944,415	12,777,033
Total Cost for Department 001	6,832,618	5,944,415	12,777,033
Total Excluding Arrears	6,832,618	4,267,020	11,099,638
Department 002 Corporate Services			
Budget Output 000010 Leadership and Management			
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	70,000	70,000
211107 Boards, Committees and Council Allowances	0	482,800	482,800
221001 Advertising and Public Relations	0	110,000	110,000
221002 Workshops, Meetings and Seminars	0	60,000	60,000
221003 Staff Training	0	48,000	48,000
221007 Books, Periodicals & Newspapers	0	3,000	3,000
221008 Information and Communication Technology Supplies.	0	9,500	9,500
221009 Welfare and Entertainment	0	15,000	15,000
221011 Printing, Stationery, Photocopying and Binding	0	24,520	24,520
221012 Small Office Equipment	0	5,000	5,000
221017 Membership dues and Subscription fees.	0	15,000	15,000
221020 Litigation and related expenses	0	33,210	33,210
222001 Information and Communication Technology Services.	0	21,600	21,600
224004 Beddings, Clothing, Footwear and related Services	0	10,000	10,000

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Thousands Uganda Shillings	2022/23 Approved Estimates		
Programme 07 PRIVATE SECTOR DEVELOPMENT			
SubProgramme 01 Enabling Environment			
	Wage	NonWage	Total
Department 002 Corporate Services			
Budget Output 000010 Leadership and Management			
225101 Consultancy Services	0	180,000	180,000
227001 Travel inland	0	60,000	60,000
227004 Fuel, Lubricants and Oils	0	35,000	35,000
228002 Maintenance-Transport Equipment	0	25,000	25,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	20,000	20,000
Total Cost of Budget Output 000010	0	1,227,630	1,227,630
Total Cost for Department 002	0	1,227,630	1,227,630
Total Excluding Arrears	0	1,227,630	1,227,630
Development Budget Estimates			
	GoU	External Fin.	Total
Project 1624 Retooling of Uganda Investment Authority			
Budget Output 000003 Facilities and Equipment Management			
312121 Non-Residential Buildings - Acquisition	1,353,515	0	1,353,515
312131 Roads and Bridges - Acquisition	200,000	0	200,000
312139 Other Structures - Acquisition	100,000	0	100,000
312212 Light Vehicles - Acquisition	400,000	0	400,000
312221 Light ICT hardware - Acquisition	90,000	0	90,000
312222 Heavy ICT hardware - Acquisition	50,000	0	50,000
312231 Office Equipment - Acquisition	50,000	0	50,000
312235 Furniture and Fittings - Acquisition	40,000	0	40,000
313121 Non-Residential Buildings - Improvement	60,000	0	60,000
352899 Other Domestic Arrears Budgeting	674,323	0	674,323
Total Cost of Budget Output 000003	3,017,839	0	3,017,839
Total Cost for Project 1624	3,017,839	0	3,017,839
Total Excluding Arrears	2,343,515	0	2343515.4
Total for Sub-SubProgramme 02	17,022,501	0	17,022,501
Total Excluding Arrears	14,670,783	0	14,670,783

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Thousands Uganda Shillings	2022/23 Approved Estimates		
Programme 07 PRIVATE SECTOR DEVELOPMENT			
SubProgramme 02 Strengthening Private Sector Institutional and Organizational Capacity			
Sub-SubProgramme 01 Investment Promotion and Facilitation			
Recurrent Budget Estimates			
	Wage	NonWage	Total
Department 001 Investment Promotion and Business Development			
Budget Output 120029 Industrialisation Acceleration and Job Creation			
221009 Welfare and Entertainment	0	10,000	10,000
225101 Consultancy Services	0	184,000	184,000
227001 Travel inland	0	20,000	20,000
227004 Fuel, Lubricants and Oils	0	16,000	16,000
228002 Maintenance-Transport Equipment	0	20,000	20,000
Total Cost of Budget Output 120029	0	250,000	250,000
Total Cost for Department 001	0	250,000	250,000
Total Excluding Arrears	0	250,000	250,000
Department 002 One Stop Centre			
Budget Output 190021 Investment Licensing and Aftercare Service			
225101 Consultancy Services	0	80,000	80,000
226002 Licenses	0	16,360	16,360
227001 Travel inland	0	5,000	5,000
227004 Fuel, Lubricants and Oils	0	18,640	18,640
228002 Maintenance-Transport Equipment	0	20,000	20,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	60,000	60,000
Total Cost of Budget Output 190021	0	200,000	200,000
Total Cost for Department 002	0	200,000	200,000
Total Excluding Arrears	0	200,000	200,000
Department 003 Domestic Investments			
Budget Output 120030 Investor Education and Stakeholder facilitation			
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	10,000	10,000
221008 Information and Communication Technology Supplies.	0	10,000	10,000
221009 Welfare and Entertainment	0	5,500	5,500
221012 Small Office Equipment	0	5,500	5,500
225101 Consultancy Services	0	70,500	70,500

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Thousands Uganda Shillings	2022/23 Approved Estimates		
Programme 07 PRIVATE SECTOR DEVELOPMENT			
SubProgramme 02 Strengthening Private Sector Institutional and Organizational Capacity			
	Wage	NonWage	Total
Department 003 Domestic Investments			
Budget Output 120030 Investor Education and Stakeholder facilitation			
227001 Travel inland	0	47,000	47,000
227004 Fuel, Lubricants and Oils	0	21,500	21,500
228002 Maintenance-Transport Equipment	0	30,000	30,000
Total Cost of Budget Output 120030	0	200,000	200,000
Total Cost for Department 003	0	200,000	200,000
Total Excluding Arrears	0	200,000	200,000
Development Budget Estimates			
	GoU	External Fin.	Total
Total for Sub-SubProgramme 01	650,000	0	650,000
Total Excluding Arrears	650,000	0	650,000
Grand Total Vote 138	86,114,301	221,250,624	307,364,925
Total Excluding Arrears	83,762,582	221,250,624	305,013,206

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Table V6: Summary of Project allocations by Department

Thousand Uganda Shillings	2022/23 Approved Estimates		
	GoU	External Fin.	Total
Programme 04 MANUFACTURING			
SubProgramme 01 Industrial and Technological Development			
Sub SubProgramme 01 Investment Promotion and Facilitation			
Department 004 Industrial Park Facilitation			
0994 Development of Industrial Parks	66,360,000	221,250,624	287,610,624
Total Development for the Department 004	66,360,000	221,250,624	287,610,624
Total Excluding Arrears	66,360,000	221,250,624	287,610,624
Programme 07 PRIVATE SECTOR DEVELOPMENT			
SubProgramme 01 Enabling Environment			
Sub SubProgramme 02 General Administration and Support Services			
Department 001 Finance and Administration			
1624 Retooling of Uganda Investment Authority	3,017,839	0	3,017,839
Total Development for the Department 001	3,017,839	0	2,343,515
Total Excluding Arrears	2,343,515	0	2,343,515
Grand Total Vote 138	69,377,839	221,250,624	290,628,463
Total Excluding Arrears	68,703,515	221,250,624	289,954,140

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Table V7: External Financing for the Vote

Million Uganda Shillings	2022/23 Approved Estimates
Total	
Project 0994 Development of Industrial Parks	221,251
549 United Kingdom	221,251
Total External Project Financing for Vote 138	221,251