

# VOTE: 138 Uganda Investment Authority (UIA)

Table V1: Summary of Vote Estimates by Programme and Vote Function

Thousand Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
<b>Programme: 01 Agro-Industrialization</b>						
01 Investment Promotion and Facilitation	0	0	0	200,000	0	200,000
<b>Total for Programme</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200,000</b>	<b>0</b>	<b>200,000</b>
<i>Total Excluding Arrears</i>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200,000</b>	<b>0</b>	<b>200,000</b>
<b>Programme: 04 Manufacturing</b>						
01 Investment Promotion and Facilitation	548,015	155,562,239	156,110,254	839,594	90,973,506	91,813,100
<b>Total for Programme</b>	<b>548,015</b>	<b>155,562,239</b>	<b>156,110,254</b>	<b>839,594</b>	<b>90,973,506</b>	<b>91,813,100</b>
<i>Total Excluding Arrears</i>	<b>548,015</b>	<b>155,562,239</b>	<b>156,110,254</b>	<b>839,594</b>	<b>90,973,506</b>	<b>91,813,100</b>
<b>Programme: 07 Private Sector Development</b>						
01 Investment Promotion and Facilitation	867,149	0	867,149	2,400,000	0	2,400,000
02 General Administration and Support Services	11,580,626	0	11,580,626	240,118,748	0	240,118,748
<b>Total for Programme</b>	<b>12,447,775</b>	<b>0</b>	<b>12,447,775</b>	<b>242,518,748</b>	<b>0</b>	<b>242,518,748</b>
<i>Total Excluding Arrears</i>	<b>12,419,654</b>	<b>0</b>	<b>12,419,654</b>	<b>242,099,618</b>	<b>0</b>	<b>242,099,618</b>
<b>Grand Total Vote 138</b>	<b>12,995,791</b>	<b>155,562,239</b>	<b>168,558,030</b>	<b>243,558,342</b>	<b>90,973,506</b>	<b>334,531,847</b>
<i>Total Excluding Arrears</i>	<b>12,967,669</b>	<b>155,562,239</b>	<b>168,529,908</b>	<b>243,139,212</b>	<b>90,973,506</b>	<b>334,112,717</b>

# VOTE: 138 Uganda Investment Authority (UIA)

Table V2: Summary of Vote Estimates by Vote Function, Department and Project

<i>Thousand Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
<b>Programme 01 Agro-Industrialization</b>						
<b>Vote Function 01 Investment Promotion and Facilitation</b>						
<i>Recurrent Budget Estimates</i>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
001 Investment Promotion and Business Development	0	0	0	0	100,000	100,000
003 Domestic Investments	0	0	0	0	100,000	100,000
<b>Total Recurrent Budget Estimates for Vote Function</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200,000</b>	<b>200,000</b>
<i>Development Budget Estimates</i>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>
<b>Total for Vote Function 01</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200,000</b>	<b>200,000</b>
<i>Total Excluding Arrears</i>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200,000</b>	<b>200,000</b>
<b>Programme 04 Manufacturing</b>						
<b>Vote Function 01 Investment Promotion and Facilitation</b>						
<i>Recurrent Budget Estimates</i>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
004 Industrial Park Facilitation	539,594	8,421	548,015	539,594	300,000	839,594
<b>Total Recurrent Budget Estimates for Vote Function</b>	<b>539,594</b>	<b>8,421</b>	<b>548,015</b>	<b>539,594</b>	<b>300,000</b>	<b>839,594</b>
<i>Development Budget Estimates</i>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>
0994 Development of Industrial Parks	0	155,562,239	155,562,239	0	90,973,506	90,973,506
<b>Total Development Budget Estimates for Vote Function</b>	<b>0</b>	<b>155,562,239</b>	<b>155,562,239</b>	<b>0</b>	<b>90,973,506</b>	<b>90,973,506</b>
<b>Total for Vote Function 01</b>	<b>539,594</b>	<b>155,570,660</b>	<b>156,110,254</b>	<b>539,594</b>	<b>91,273,506</b>	<b>91,813,100</b>
<i>Total Excluding Arrears</i>	<b>539,594</b>	<b>155,570,660</b>	<b>156,110,254</b>	<b>539,594</b>	<b>91,273,506</b>	<b>91,813,100</b>
<b>Programme 07 Private Sector Development</b>						
<b>Vote Function 01 Investment Promotion and Facilitation</b>						
<i>Recurrent Budget Estimates</i>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
001 Investment Promotion and Business Development	0	300,000	300,000	0	915,000	915,000
002 One Stop Centre	0	187,149	187,149	0	1,090,000	1,090,000
003 Domestic Investments	0	200,000	200,000	0	275,000	275,000
004 Industrial Park Facilitation	0	180,000	180,000	0	120,000	120,000

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<i>Thousand Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
<b>Programme 07 Private Sector Development</b>						
<i>Recurrent Budget Estimates</i>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
<b>Total Recurrent Budget Estimates for Vote Function</b>	0	867,149	867,149	0	2,400,000	2,400,000
<i>Development Budget Estimates</i>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>
<b>Total for Vote Function 01</b>	0	867,149	867,149	0	2,400,000	2,400,000
<b>Vote Function 02 General Administration and Support Services</b>						
<i>Recurrent Budget Estimates</i>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
001 Finance and Administration	6,832,618	3,628,121	10,460,739	6,832,618	5,224,953	12,057,571
002 Corporate Services	0	600,000	600,000	0	2,310,000	2,310,000
<b>Total Recurrent Budget Estimates for Vote Function</b>	<b>6,832,618</b>	<b>4,228,121</b>	<b>11,060,739</b>	<b>6,832,618</b>	<b>7,534,953</b>	<b>14,367,571</b>
<i>Development Budget Estimates</i>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>
1624 Retooling of Uganda Investment Authority	519,887	0	519,887	0	0	0
1895 Institutional Development of Uganda Investment Authority Project	0	0	0	225,751,177	0	225,751,177
<b>Total Development Budget Estimates for Vote Function</b>	<b>519,887</b>	<b>0</b>	<b>519,887</b>	<b>225,751,177</b>	<b>0</b>	<b>225,751,177</b>
<b>Total for Vote Function 02</b>	<b>7,352,505</b>	<b>4,228,121</b>	<b>11,580,626</b>	<b>232,583,795</b>	<b>7,534,953</b>	<b>240,118,748</b>
<i>Total Excluding Arrears</i>	<b>7,352,505</b>	<b>5,067,149</b>	<b>12,419,654</b>	<b>232,529,618</b>	<b>9,570,000</b>	<b>242,099,618</b>
<b>Grand Total Vote 138</b>	<b>7,892,099</b>	<b>160,665,931</b>	<b>168,558,030</b>	<b>233,123,389</b>	<b>101,408,459</b>	<b>334,531,847</b>
<i>Total Excluding Arrears</i>	<b>7,892,099</b>	<b>160,637,810</b>	<b>168,529,908</b>	<b>233,069,212</b>	<b>101,043,506</b>	<b>334,112,717</b>

# VOTE: 138 Uganda Investment Authority (UIA)

Table V3: Summary of Project allocations by Department

Thousand Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
<b>Programme 04 Manufacturing</b>						
<b>Vote Function 01 Investment Promotion and Facilitation</b>						
<b>Department 004 Industrial Park Facilitation</b>						
0994 Development of Industrial Parks	0	155,562,239	155,562,239	0	90,973,506	90,973,506
<b>Total for the Department 004</b>	<b>0</b>	<b>155,562,239</b>	<b>155,562,239</b>	<b>0</b>	<b>90,973,506</b>	<b>90,973,506</b>
<i>Total Excluding Arrears</i>	<b>0</b>	<b>155,562,239</b>	<b>155,562,239</b>	<b>0</b>	<b>90,973,506</b>	<b>90,973,506</b>
<b>Programme 07 Private Sector Development</b>						
<b>Vote Function 02 General Administration and Support Services</b>						
<b>Department 001 Finance and Administration</b>						
1624 Retooling of Uganda Investment Authority	519,887	0	519,887	0	0	0
1895 Institutional Development of Uganda Investment Authority Project	0	0	0	225,751,177	0	225,751,177
<b>Total for the Department 001</b>	<b>519,887</b>	<b>0</b>	<b>519,887</b>	<b>225,751,177</b>	<b>0</b>	<b>225,751,177</b>
<i>Total Excluding Arrears</i>	<b>519,887</b>	<b>0</b>	<b>519,887</b>	<b>225,697,000</b>	<b>0</b>	<b>225,697,000</b>
<b>Grand Total Vote</b>	<b>519,887</b>	<b>155,562,239</b>	<b>156,082,126</b>	<b>225,751,177</b>	<b>90,973,506</b>	<b>316,724,683</b>
<i>Total Excluding Arrears</i>	<b>519,887</b>	<b>155,562,239</b>	<b>156,082,126</b>	<b>225,697,000</b>	<b>90,973,506</b>	<b>316,670,506</b>

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**Table V4: Summary Vote Estimates by Economic Classification**

<i>Thousand Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211 Wages and Salaries	9,705,345	0	9,705,345	9,743,345	0	9,743,345
212 Social Contributions	934,620	0	934,620	1,094,620	0	1,094,620
221 General Use of goods and services	963,600	0	963,600	2,515,947	0	2,515,947
222 Communications	51,149	0	51,149	194,000	0	194,000
223 Utility and Property Expenses	194,000	0	194,000	294,500	0	294,500
224 Supplies and Services	0	0	0	0	0	0
225 Professional Services	78,000	0	78,000	30,489,000	240,000	30,729,000
226 Insurances and Licenses	90,000	0	90,000	170,000	0	170,000
227 Travel and Transport	385,069	0	385,069	2,119,800	0	2,119,800
228 Maintenance	136,000	0	136,000	205,000	0	205,000
273 Employment-related social benefits	15,000	0	15,000	5,000	0	5,000
312 Acquisition of Produced Assets	334,000	155,562,239	155,896,239	196,308,000	90,733,506	287,041,506
313 Major Repairs, Overhaul and Improvement to Produced Assets	80,887	0	80,887	0	0	0
352 Financial Assets	28,121	0	28,121	419,130	0	419,130
<b>Grand Total Vote 138</b>	<b>12,995,791</b>	<b>155,562,239</b>	<b>168,558,030</b>	<b>243,558,342</b>	<b>90,973,506</b>	<b>334,531,847</b>
<b>Total Excluding Arrears</b>	<b>12,967,669</b>	<b>155,562,239</b>	<b>168,529,908</b>	<b>243,139,212</b>	<b>90,973,506</b>	<b>334,112,717</b>

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Table V5: Summary Vote Estimates by Item

Thousand Uganda Shillings Items	2024/25 Approved Estimates			2025/26 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211102 Contract Staff Salaries	7,372,212	0	<b>7,372,212</b>	7,372,212	0	<b>7,372,212</b>
211104 Employee Gratuity	1,871,133	0	<b>1,871,133</b>	1,871,133	0	<b>1,871,133</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	62,000	0	<b>62,000</b>	15,000	0	<b>15,000</b>
211107 Boards, Committees and Council Allowances	400,000	0	<b>400,000</b>	485,000	0	<b>485,000</b>
212101 Social Security Contributions	684,620	0	<b>684,620</b>	684,620	0	<b>684,620</b>
212102 Medical expenses (Employees)	250,000	0	<b>250,000</b>	410,000	0	<b>410,000</b>
221001 Advertising and Public Relations	74,000	0	<b>74,000</b>	58,500	0	<b>58,500</b>
221002 Workshops, Meetings and Seminars	200,000	0	<b>200,000</b>	275,000	0	<b>275,000</b>
221003 Staff Training	0	0	<b>0</b>	530,000	0	<b>530,000</b>
221004 Recruitment Expenses	8,000	0	<b>8,000</b>	8,000	0	<b>8,000</b>
221007 Books, Periodicals & Newspapers	15,000	0	<b>15,000</b>	18,000	0	<b>18,000</b>
221008 Information and Communication Technology Supplies.	64,000	0	<b>64,000</b>	218,000	0	<b>218,000</b>
221009 Welfare and Entertainment	409,000	0	<b>409,000</b>	536,447	0	<b>536,447</b>
221011 Printing, Stationery, Photocopying and Binding	90,000	0	<b>90,000</b>	90,500	0	<b>90,500</b>
221012 Small Office Equipment	0	0	<b>0</b>	5,000	0	<b>5,000</b>
221014 Bank Charges and other Bank related costs	600	0	<b>600</b>	500	0	<b>500</b>
221017 Membership dues and Subscription fees.	43,000	0	<b>43,000</b>	66,000	0	<b>66,000</b>
221020 Litigation and related expenses	60,000	0	<b>60,000</b>	710,000	0	<b>710,000</b>
222001 Information and Communication Technology Services.	51,149	0	<b>51,149</b>	194,000	0	<b>194,000</b>
222002 Postage and Courier	0	0	<b>0</b>	0	0	<b>0</b>
223001 Property Management Expenses	20,000	0	<b>20,000</b>	35,500	0	<b>35,500</b>
223004 Guard and Security services	110,000	0	<b>110,000</b>	195,000	0	<b>195,000</b>
223005 Electricity	40,000	0	<b>40,000</b>	40,000	0	<b>40,000</b>
223006 Water	24,000	0	<b>24,000</b>	24,000	0	<b>24,000</b>

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<i>Thousand Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
<i>Items</i>	GoU	External Fin.	Total	GoU	External Fin.	Total
224004 Beddings, Clothing, Footwear and related Services	0	0	0	0	0	0
224008 Educational Materials and Services	0	0	0	0	0	0
225101 Consultancy Services	48,000	0	48,000	1,060,000	0	1,060,000
225201 Consultancy Services-Capital	10,000	0	10,000	20,000	0	20,000
225203 Appraisal and Feasibility Studies for Capital Works	0	0	0	80,000	0	80,000
225204 Monitoring and Supervision of capital work	20,000	0	20,000	29,329,000	240,000	29,569,000
226001 Insurances	40,000	0	40,000	160,000	0	160,000
226002 Licenses	50,000	0	50,000	10,000	0	10,000
227001 Travel inland	184,421	0	184,421	613,800	0	613,800
227002 Travel abroad	0	0	0	1,190,000	0	1,190,000
227004 Fuel, Lubricants and Oils	200,647	0	200,647	316,000	0	316,000
228001 Maintenance-Buildings and Structures	20,000	0	20,000	0	0	0
228002 Maintenance-Transport Equipment	98,000	0	98,000	205,000	0	205,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	18,000	0	18,000	0	0	0
273102 Incapacity, death benefits and funeral expenses	15,000	0	15,000	5,000	0	5,000
312121 Non-Residential Buildings - Acquisition	0	0	0	0	0	0
312131 Roads and Bridges - Acquisition	0	60,000,000	60,000,000	195,908,000	29,058,368	224,966,368
312135 Water Plants, pipelines and sewerage networks - Acquisition	0	40,000,000	40,000,000	0	25,104,288	25,104,288
312136 Power lines, stations and plants - Acquisition	0	45,562,239	45,562,239	0	11,580,319	11,580,319
312137 Information Communication Technology network lines - Acquisition	0	10,000,000	10,000,000	0	11,207,453	11,207,453
312139 Other Structures - Acquisition	0	0	0	0	13,783,077	13,783,077
312216 Cycles - Acquisition	0	0	0	20,000	0	20,000
312221 Light ICT hardware - Acquisition	40,000	0	40,000	100,000	0	100,000
312222 Heavy ICT hardware - Acquisition	100,000	0	100,000	0	0	0
312231 Office Equipment - Acquisition	44,000	0	44,000	0	0	0

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<i>Thousand Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
<i>Items</i>	GoU	External Fin.	Total	GoU	External Fin.	Total
312235 Furniture and Fittings - Acquisition	150,000	0	<b>150,000</b>	280,000	0	<b>280,000</b>
313131 Roads and Bridges - Improvement	0	0	<b>0</b>	0	0	<b>0</b>
313222 Heavy ICT hardware - Improvement	50,000	0	<b>50,000</b>	0	0	<b>0</b>
313235 Furniture and Fittings - Improvement	30,887	0	<b>30,887</b>	0	0	<b>0</b>
352899 Other Domestic Arrears Budgeting	28,121	0	<b>28,121</b>	419,130	0	<b>419,130</b>
<b>Grand Total Vote 138</b>	<b>12,995,791</b>	<b>155,562,239</b>	<b>168,558,030</b>	<b>243,558,342</b>	<b>90,973,506</b>	<b>334,531,847</b>
<b>Total Excluding Arrears</b>	<b>12,967,669</b>	<b>155,562,239</b>	<b>168,529,908</b>	<b>243,139,212</b>	<b>90,973,506</b>	<b>334,112,717</b>

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Table V6: Detailed Estimates by Vote Function, Department, Project, Output and Key Service Area

Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
<b>Programme 01 Agro-Industrialization</b>						
<b>Vote Function 01 Investment Promotion and Facilitation</b>						
<i>Recurrent Budget Estimates</i>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Investment Promotion and Business Development						
<i>Key Service Area 010070 Support to Private Sector value chain development</i>						
221002 Workshops, Meetings and Seminars	0	0	0	0	20,000	20,000
221008 Information and Communication Technology Supplies.	0	0	0	0	10,000	10,000
221009 Welfare and Entertainment	0	0	0	0	10,000	10,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	10,000	10,000
227001 Travel inland	0	0	0	0	40,000	40,000
228002 Maintenance-Transport Equipment	0	0	0	0	10,000	10,000
<i>Total Cost of Key Service Area 010070</i>	0	0	0	0	100,000	100,000
<b>Total Cost for Department 001</b>	0	0	0	0	100,000	100,000
<b>Total Excluding Arrears</b>	0	0	0	0	100,000	100,000
Department 003 Domestic Investments						
<i>Key Service Area 010070 Support to Private Sector value chain development</i>						
221001 Advertising and Public Relations	0	0	0	0	5,000	5,000
221002 Workshops, Meetings and Seminars	0	0	0	0	40,000	40,000
221009 Welfare and Entertainment	0	0	0	0	5,000	5,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	5,000	5,000
227001 Travel inland	0	0	0	0	35,000	35,000
228002 Maintenance-Transport Equipment	0	0	0	0	10,000	10,000
<i>Total Cost of Key Service Area 010070</i>	0	0	0	0	100,000	100,000
<b>Total Cost for Department 003</b>	0	0	0	0	100,000	100,000
<b>Total Excluding Arrears</b>	0	0	0	0	100,000	100,000
<i>Development Budget Estimates</i>						

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<i>Thousands Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
<b>Programme 01 Agro-Industrialization</b>						
	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>
<b>Total for Vote Function 01</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200,000</b>	<b>0</b>	<b>200,000</b>
<b>Total Excluding Arrears</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200,000</b>	<b>0</b>	<b>200,000</b>
<b>Programme 04 Manufacturing</b>						
<b>Vote Function 01 Investment Promotion and Facilitation</b>						
<b>Recurrent Budget Estimates</b>						
	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
Department 004 Industrial Park Facilitation						
<b>Key Service Area 000048 Industrial Park Development and Management</b>						
211102 Contract Staff Salaries	539,594	0	<b>539,594</b>	539,594	0	<b>539,594</b>
221002 Workshops, Meetings and Seminars	0	0	<b>0</b>	0	20,000	<b>20,000</b>
221008 Information and Communication Technology Supplies.	0	0	<b>0</b>	0	2,000	<b>2,000</b>
221009 Welfare and Entertainment	0	0	<b>0</b>	0	60,700	<b>60,700</b>
221011 Printing, Stationery, Photocopying and Binding	0	0	<b>0</b>	0	5,000	<b>5,000</b>
221012 Small Office Equipment	0	0	<b>0</b>	0	5,000	<b>5,000</b>
221017 Membership dues and Subscription fees.	0	0	<b>0</b>	0	4,000	<b>4,000</b>
223001 Property Management Expenses	0	0	<b>0</b>	0	1,500	<b>1,500</b>
225203 Appraisal and Feasibility Studies for Capital Works	0	0	<b>0</b>	0	80,000	<b>80,000</b>
225204 Monitoring and Supervision of capital work	0	0	<b>0</b>	0	40,000	<b>40,000</b>
227001 Travel inland	0	8,421	<b>8,421</b>	0	56,800	<b>56,800</b>
228002 Maintenance-Transport Equipment	0	0	<b>0</b>	0	25,000	<b>25,000</b>
<b>Total Cost of Key Service Area 000048</b>	<b>539,594</b>	<b>8,421</b>	<b>548,015</b>	<b>539,594</b>	<b>300,000</b>	<b>839,594</b>
<b>Total Cost for Department 004</b>	<b>539,594</b>	<b>8,421</b>	<b>548,015</b>	<b>539,594</b>	<b>300,000</b>	<b>839,594</b>
<b>Total Excluding Arrears</b>	<b>539,594</b>	<b>8,421</b>	<b>548,015</b>	<b>539,594</b>	<b>300,000</b>	<b>839,594</b>
<b>Development Budget Estimates</b>						

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Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
<b>Programme 04 Manufacturing</b>						
	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>
Project 0994 Development of Industrial Parks						
<b>Key Service Area 000048 Industrial Park Development and Management</b>						
225204 Monitoring and Supervision of capital work	0	0	0	0	240,000	240,000
312131 Roads and Bridges - Acquisition	0	60,000,000	60,000,000	0	29,058,368	29,058,368
312135 Water Plants, pipelines and sewerage networks - Acquisition	0	40,000,000	40,000,000	0	25,104,288	25,104,288
312136 Power lines, stations and plants - Acquisition	0	45,562,239	45,562,239	0	11,580,319	11,580,319
312137 Information Communication Technology network lines - Acquisition	0	10,000,000	10,000,000	0	11,207,453	11,207,453
312139 Other Structures - Acquisition	0	0	0	0	13,783,077	13,783,077
<i>Total Cost of Key Service Area 000048</i>	0	155,562,239	155,562,239	0	90,973,506	90,973,506
<b>Total Cost for Project 0994</b>	0	155,562,239	155,562,239	0	90,973,506	90,973,506
<b>Total Excluding Arrears</b>	0	155,562,239	155,562,239	0	90,973,506	90,973,506
<b>Total for Vote Function 01</b>	548,015	155,562,239	156,110,254	839,594	90,973,506	91,813,100
<b>Total Excluding Arrears</b>	548,015	155,562,239	156,110,254	839,594	90,973,506	91,813,100
<b>Programme 07 Private Sector Development</b>						
<b>Vote Function 01 Investment Promotion and Facilitation</b>						
<b>Recurrent Budget Estimates</b>						
	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
Department 001 Investment Promotion and Business Development						
<b>Key Service Area 120029 Industrialisation Acceleration and Job Creation</b>						
221001 Advertising and Public Relations	0	30,000	30,000	0	0	0
221002 Workshops, Meetings and Seminars	0	80,000	80,000	0	0	0
221009 Welfare and Entertainment	0	26,000	26,000	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	25,000	25,000	0	0	0
221017 Membership dues and Subscription fees.	0	33,000	33,000	0	0	0
225101 Consultancy Services	0	28,000	28,000	0	0	0
227001 Travel inland	0	40,000	40,000	0	0	0
227004 Fuel, Lubricants and Oils	0	20,000	20,000	0	0	0

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<i>Thousands Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
<b>Programme 07 Private Sector Development</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Investment Promotion and Business Development						
<b>Key Service Area 120029 Industrialisation Acceleration and Job Creation</b>						
228002 Maintenance-Transport Equipment	0	18,000	<b>18,000</b>	0	0	<b>0</b>
<b>Total Cost of Key Service Area 120029</b>	<b>0</b>	<b>300,000</b>	<b>300,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Key Service Area 190011 Investment climate advisory</b>						
221001 Advertising and Public Relations	0	0	<b>0</b>	0	20,000	<b>20,000</b>
221002 Workshops, Meetings and Seminars	0	0	<b>0</b>	0	5,000	<b>5,000</b>
221009 Welfare and Entertainment	0	0	<b>0</b>	0	5,000	<b>5,000</b>
221011 Printing, Stationery, Photocopying and Binding	0	0	<b>0</b>	0	5,000	<b>5,000</b>
221017 Membership dues and Subscription fees.	0	0	<b>0</b>	0	50,000	<b>50,000</b>
222001 Information and Communication Technology Services.	0	0	<b>0</b>	0	2,500	<b>2,500</b>
227002 Travel abroad	0	0	<b>0</b>	0	600,000	<b>600,000</b>
<b>Total Cost of Key Service Area 190011</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>687,500</b>	<b>687,500</b>
<b>Key Service Area 190021 Investment Licensing and Aftercare Service</b>						
221002 Workshops, Meetings and Seminars	0	0	<b>0</b>	0	5,000	<b>5,000</b>
221009 Welfare and Entertainment	0	0	<b>0</b>	0	2,500	<b>2,500</b>
222001 Information and Communication Technology Services.	0	0	<b>0</b>	0	2,500	<b>2,500</b>
227001 Travel inland	0	0	<b>0</b>	0	200,000	<b>200,000</b>
228002 Maintenance-Transport Equipment	0	0	<b>0</b>	0	5,000	<b>5,000</b>
<b>Total Cost of Key Service Area 190021</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>215,000</b>	<b>215,000</b>
<b>Key Service Area 190032 Product and Services Market Research</b>						
221001 Advertising and Public Relations	0	0	<b>0</b>	0	2,500	<b>2,500</b>
221009 Welfare and Entertainment	0	0	<b>0</b>	0	2,500	<b>2,500</b>
221011 Printing, Stationery, Photocopying and Binding	0	0	<b>0</b>	0	2,500	<b>2,500</b>
227001 Travel inland	0	0	<b>0</b>	0	5,000	<b>5,000</b>
<b>Total Cost of Key Service Area 190032</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,500</b>	<b>12,500</b>

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<i>Thousands Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
<b>Programme 07 Private Sector Development</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
<b>Total Cost for Department 001</b>	0	300,000	300,000	0	915,000	915,000
<b>Total Excluding Arrears</b>	0	300,000	300,000	0	915,000	915,000
Department 002 One Stop Centre						
<b>Key Service Area 190021 Investment Licensing and Aftercare Service</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	10,000	10,000	0	0	0
221001 Advertising and Public Relations	0	10,000	10,000	0	0	0
221002 Workshops, Meetings and Seminars	0	15,000	15,000	0	20,000	20,000
221008 Information and Communication Technology Supplies.	0	34,000	34,000	0	0	0
221009 Welfare and Entertainment	0	28,000	28,000	0	16,000	16,000
221017 Membership dues and Subscription fees.	0	0	0	0	2,000	2,000
222001 Information and Communication Technology Services.	0	17,149	17,149	0	4,000	4,000
225101 Consultancy Services	0	0	0	0	1,000,000	1,000,000
226002 Licenses	0	20,000	20,000	0	0	0
227001 Travel inland	0	16,000	16,000	0	20,000	20,000
227004 Fuel, Lubricants and Oils	0	14,000	14,000	0	16,000	16,000
228002 Maintenance-Transport Equipment	0	15,000	15,000	0	12,000	12,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	8,000	8,000	0	0	0
<b>Total Cost of Key Service Area 190021</b>	0	187,149	187,149	0	1,090,000	1,090,000
<b>Total Cost for Department 002</b>	0	187,149	187,149	0	1,090,000	1,090,000
<b>Total Excluding Arrears</b>	0	187,149	187,149	0	1,090,000	1,090,000
Department 003 Domestic Investments						
<b>Key Service Area 120030 Investor Education and Stakeholder facilitation</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	17,000	17,000	0	0	0
221001 Advertising and Public Relations	0	20,000	20,000	0	0	0
221002 Workshops, Meetings and Seminars	0	25,000	25,000	0	0	0

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<i>Thousands Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
<b>Programme 07 Private Sector Development</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 Domestic Investments						
<b>Key Service Area 120030 Investor Education and Stakeholder facilitation</b>						
221009 Welfare and Entertainment	0	20,000	<b>20,000</b>	0	0	<b>0</b>
221011 Printing, Stationery, Photocopying and Binding	0	15,000	<b>15,000</b>	0	0	<b>0</b>
222001 Information and Communication Technology Services.	0	8,000	<b>8,000</b>	0	0	<b>0</b>
225101 Consultancy Services	0	20,000	<b>20,000</b>	0	0	<b>0</b>
226002 Licenses	0	10,000	<b>10,000</b>	0	0	<b>0</b>
227001 Travel inland	0	30,000	<b>30,000</b>	0	0	<b>0</b>
227004 Fuel, Lubricants and Oils	0	20,000	<b>20,000</b>	0	0	<b>0</b>
228002 Maintenance-Transport Equipment	0	15,000	<b>15,000</b>	0	0	<b>0</b>
<b>Total Cost of Key Service Area 120030</b>	<b>0</b>	<b>200,000</b>	<b>200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Key Service Area 190015 Private Sector Development Services</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	<b>0</b>	0	5,000	<b>5,000</b>
221001 Advertising and Public Relations	0	0	<b>0</b>	0	6,000	<b>6,000</b>
221002 Workshops, Meetings and Seminars	0	0	<b>0</b>	0	11,000	<b>11,000</b>
221003 Staff Training	0	0	<b>0</b>	0	20,000	<b>20,000</b>
221009 Welfare and Entertainment	0	0	<b>0</b>	0	11,000	<b>11,000</b>
221011 Printing, Stationery, Photocopying and Binding	0	0	<b>0</b>	0	3,000	<b>3,000</b>
222001 Information and Communication Technology Services.	0	0	<b>0</b>	0	1,000	<b>1,000</b>
225101 Consultancy Services	0	0	<b>0</b>	0	50,000	<b>50,000</b>
227001 Travel inland	0	0	<b>0</b>	0	27,000	<b>27,000</b>
228002 Maintenance-Transport Equipment	0	0	<b>0</b>	0	1,000	<b>1,000</b>
<b>Total Cost of Key Service Area 190015</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>135,000</b>	<b>135,000</b>
<b>Key Service Area 190039 MSMEs Information Services</b>						
221001 Advertising and Public Relations	0	0	<b>0</b>	0	10,000	<b>10,000</b>

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<i>Thousands Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
<b>Programme 07 Private Sector Development</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 Domestic Investments						
<b>Key Service Area 190039 MSMEs Information Services</b>						
221002 Workshops, Meetings and Seminars	0	0	0	0	30,000	30,000
221008 Information and Communication Technology Supplies.	0	0	0	0	6,000	6,000
221009 Welfare and Entertainment	0	0	0	0	7,000	7,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	10,000	10,000
222001 Information and Communication Technology Services.	0	0	0	0	2,000	2,000
225101 Consultancy Services	0	0	0	0	5,000	5,000
227001 Travel inland	0	0	0	0	50,000	50,000
227002 Travel abroad	0	0	0	0	15,000	15,000
228002 Maintenance-Transport Equipment	0	0	0	0	5,000	5,000
<b>Total Cost of Key Service Area 190039</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>140,000</b>	<b>140,000</b>
<b>Total Cost for Department 003</b>	<b>0</b>	<b>200,000</b>	<b>200,000</b>	<b>0</b>	<b>275,000</b>	<b>275,000</b>
<b>Total Excluding Arrears</b>	<b>0</b>	<b>200,000</b>	<b>200,000</b>	<b>0</b>	<b>275,000</b>	<b>275,000</b>
Department 004 Industrial Park Facilitation						
<b>Key Service Area 000089 Climate Change Mitigation</b>						
221002 Workshops, Meetings and Seminars	0	10,000	10,000	0	0	0
227001 Travel inland	0	10,000	10,000	0	0	0
<b>Total Cost of Key Service Area 000089</b>	<b>0</b>	<b>20,000</b>	<b>20,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Key Service Area 190011 Investment climate advisory</b>						
221002 Workshops, Meetings and Seminars	0	0	0	0	50,000	50,000
221003 Staff Training	0	0	0	0	20,000	20,000
227001 Travel inland	0	0	0	0	50,000	50,000
<b>Total Cost of Key Service Area 190011</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>120,000</b>	<b>120,000</b>
<b>Key Service Area 190023 Industrial Park Development and Management</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	20,000	20,000	0	0	0

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<i>Thousands Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
<b>Programme 07 Private Sector Development</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 004 Industrial Park Facilitation						
<b>Key Service Area 190023 Industrial Park Development and Management</b>						
221001 Advertising and Public Relations	0	4,000	<b>4,000</b>	0	0	<b>0</b>
221002 Workshops, Meetings and Seminars	0	20,000	<b>20,000</b>	0	0	<b>0</b>
221009 Welfare and Entertainment	0	15,000	<b>15,000</b>	0	0	<b>0</b>
221011 Printing, Stationery, Photocopying and Binding	0	20,000	<b>20,000</b>	0	0	<b>0</b>
222001 Information and Communication Technology Services.	0	6,000	<b>6,000</b>	0	0	<b>0</b>
225201 Consultancy Services-Capital	0	10,000	<b>10,000</b>	0	0	<b>0</b>
227001 Travel inland	0	35,000	<b>35,000</b>	0	0	<b>0</b>
227004 Fuel, Lubricants and Oils	0	15,000	<b>15,000</b>	0	0	<b>0</b>
228002 Maintenance-Transport Equipment	0	15,000	<b>15,000</b>	0	0	<b>0</b>
<b>Total Cost of Key Service Area 190023</b>	<b>0</b>	<b>160,000</b>	<b>160,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Cost for Department 004</b>	<b>0</b>	<b>180,000</b>	<b>180,000</b>	<b>0</b>	<b>120,000</b>	<b>120,000</b>
<b>Total Excluding Arrears</b>	<b>0</b>	<b>180,000</b>	<b>180,000</b>	<b>0</b>	<b>120,000</b>	<b>120,000</b>
<b>Development Budget Estimates</b>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
<b>Total for Vote Function 01</b>	<b>867,149</b>	<b>0</b>	<b>867,149</b>	<b>2,400,000</b>	<b>0</b>	<b>2,400,000</b>
<b>Total Excluding Arrears</b>	<b>867,149</b>	<b>0</b>	<b>867,149</b>	<b>2,400,000</b>	<b>0</b>	<b>2,400,000</b>
<b>Vote Function 02 General Administration and Support Services</b>						
<b>Recurrent Budget Estimates</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
<b>Key Service Area 000013 HIV/AIDS Mainstreaming</b>						
221002 Workshops, Meetings and Seminars	0	15,000	<b>15,000</b>	0	18,000	<b>18,000</b>
<b>Total Cost of Key Service Area 000013</b>	<b>0</b>	<b>15,000</b>	<b>15,000</b>	<b>0</b>	<b>18,000</b>	<b>18,000</b>
<b>Key Service Area 000014 Administrative and Support Services</b>						
211102 Contract Staff Salaries	6,832,618	0	<b>6,832,618</b>	6,832,618	0	<b>6,832,618</b>
211104 Employee Gratuity	0	1,871,133	<b>1,871,133</b>	0	1,871,133	<b>1,871,133</b>

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<i>Thousands Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
<b>Programme 07 Private Sector Development</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
<b>Key Service Area 000014 Administrative and Support Services</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	15,000	<b>15,000</b>	0	10,000	<b>10,000</b>
212101 Social Security Contributions	0	684,620	<b>684,620</b>	0	684,620	<b>684,620</b>
212102 Medical expenses (Employees)	0	250,000	<b>250,000</b>	0	410,000	<b>410,000</b>
221001 Advertising and Public Relations	0	0	<b>0</b>	0	5,000	<b>5,000</b>
221002 Workshops, Meetings and Seminars	0	15,000	<b>15,000</b>	0	53,000	<b>53,000</b>
221003 Staff Training	0	0	<b>0</b>	0	40,000	<b>40,000</b>
221004 Recruitment Expenses	0	8,000	<b>8,000</b>	0	8,000	<b>8,000</b>
221007 Books, Periodicals & Newspapers	0	10,000	<b>10,000</b>	0	18,000	<b>18,000</b>
221008 Information and Communication Technology Supplies.	0	30,000	<b>30,000</b>	0	200,000	<b>200,000</b>
221009 Welfare and Entertainment	0	300,000	<b>300,000</b>	0	414,747	<b>414,747</b>
221011 Printing, Stationery, Photocopying and Binding	0	20,000	<b>20,000</b>	0	50,000	<b>50,000</b>
221014 Bank Charges and other Bank related costs	0	600	<b>600</b>	0	500	<b>500</b>
221017 Membership dues and Subscription fees.	0	5,000	<b>5,000</b>	0	2,000	<b>2,000</b>
222001 Information and Communication Technology Services.	0	10,000	<b>10,000</b>	0	72,000	<b>72,000</b>
223001 Property Management Expenses	0	20,000	<b>20,000</b>	0	34,000	<b>34,000</b>
223004 Guard and Security services	0	110,000	<b>110,000</b>	0	195,000	<b>195,000</b>
223005 Electricity	0	40,000	<b>40,000</b>	0	40,000	<b>40,000</b>
223006 Water	0	24,000	<b>24,000</b>	0	24,000	<b>24,000</b>
225101 Consultancy Services	0	0	<b>0</b>	0	5,000	<b>5,000</b>
225201 Consultancy Services-Capital	0	0	<b>0</b>	0	20,000	<b>20,000</b>
226001 Insurances	0	40,000	<b>40,000</b>	0	160,000	<b>160,000</b>
226002 Licenses	0	20,000	<b>20,000</b>	0	10,000	<b>10,000</b>
227001 Travel inland	0	15,000	<b>15,000</b>	0	80,000	<b>80,000</b>
227004 Fuel, Lubricants and Oils	0	51,647	<b>51,647</b>	0	300,000	<b>300,000</b>

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<i>Thousands Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
<b>Programme 07 Private Sector Development</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
<b>Key Service Area 000014 Administrative and Support Services</b>						
228002 Maintenance-Transport Equipment	0	20,000	<b>20,000</b>	0	130,000	<b>130,000</b>
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	10,000	<b>10,000</b>	0	0	<b>0</b>
273102 Incapacity, death benefits and funeral expenses	0	15,000	<b>15,000</b>	0	5,000	<b>5,000</b>
352899 Other Domestic Arrears Budgeting	0	28,121	<b>28,121</b>	0	364,953	<b>364,953</b>
<b>Total Cost of Key Service Area 000014</b>	<b>6,832,618</b>	<b>3,613,121</b>	<b>10,445,739</b>	<b>6,832,618</b>	<b>5,206,953</b>	<b>12,039,571</b>
<b>Total Cost for Department 001</b>	<b>6,832,618</b>	<b>3,628,121</b>	<b>10,460,739</b>	<b>6,832,618</b>	<b>5,224,953</b>	<b>12,057,571</b>
<b>Total Excluding Arrears</b>	<b>6,832,618</b>	<b>3,600,000</b>	<b>10,432,618</b>	<b>6,832,618</b>	<b>4,860,000</b>	<b>11,692,618</b>
Department 002 Corporate Services						
<b>Key Service Area 000010 Leadership and Management</b>						
211107 Boards, Committees and Council Allowances	0	400,000	<b>400,000</b>	0	485,000	<b>485,000</b>
221001 Advertising and Public Relations	0	10,000	<b>10,000</b>	0	10,000	<b>10,000</b>
221002 Workshops, Meetings and Seminars	0	20,000	<b>20,000</b>	0	3,000	<b>3,000</b>
221003 Staff Training	0	0	<b>0</b>	0	450,000	<b>450,000</b>
221007 Books, Periodicals & Newspapers	0	5,000	<b>5,000</b>	0	0	<b>0</b>
221009 Welfare and Entertainment	0	20,000	<b>20,000</b>	0	2,000	<b>2,000</b>
221011 Printing, Stationery, Photocopying and Binding	0	10,000	<b>10,000</b>	0	0	<b>0</b>
221017 Membership dues and Subscription fees.	0	5,000	<b>5,000</b>	0	8,000	<b>8,000</b>
221020 Litigation and related expenses	0	60,000	<b>60,000</b>	0	710,000	<b>710,000</b>
222001 Information and Communication Technology Services.	0	10,000	<b>10,000</b>	0	10,000	<b>10,000</b>
227001 Travel inland	0	30,000	<b>30,000</b>	0	50,000	<b>50,000</b>
227002 Travel abroad	0	0	<b>0</b>	0	575,000	<b>575,000</b>
227004 Fuel, Lubricants and Oils	0	15,000	<b>15,000</b>	0	0	<b>0</b>
228002 Maintenance-Transport Equipment	0	15,000	<b>15,000</b>	0	7,000	<b>7,000</b>
<b>Total Cost of Key Service Area 000010</b>	<b>0</b>	<b>600,000</b>	<b>600,000</b>	<b>0</b>	<b>2,310,000</b>	<b>2,310,000</b>

**VOTE: 138** Uganda Investment Authority (UIA)

<i>Thousands Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
<b>Programme 07 Private Sector Development</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
<b>Total Cost for Department 002</b>	0	600,000	600,000	0	2,310,000	2,310,000
<b>Total Excluding Arrears</b>	0	600,000	600,000	0	2,310,000	2,310,000
<b>Development Budget Estimates</b>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1624 Retooling of Uganda Investment Authority						
<b>Key Service Area 000003 Facilities and Equipment Management</b>						
225204 Monitoring and Supervision of capital work	20,000	0	20,000	0	0	0
227004 Fuel, Lubricants and Oils	65,000	0	65,000	0	0	0
228001 Maintenance-Buildings and Structures	20,000	0	20,000	0	0	0
312221 Light ICT hardware - Acquisition	40,000	0	40,000	0	0	0
312222 Heavy ICT hardware - Acquisition	100,000	0	100,000	0	0	0
312231 Office Equipment - Acquisition	44,000	0	44,000	0	0	0
312235 Furniture and Fittings - Acquisition	150,000	0	150,000	0	0	0
313222 Heavy ICT hardware - Improvement	50,000	0	50,000	0	0	0
313235 Furniture and Fittings - Improvement	30,887	0	30,887	0	0	0
<b>Total Cost of Key Service Area 000003</b>	<b>519,887</b>	<b>0</b>	<b>519,887</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Cost for Project 1624</b>	<b>519,887</b>	<b>0</b>	<b>519,887</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Excluding Arrears</b>	<b>519,887</b>	<b>0</b>	<b>519,887</b>	<b>0</b>	<b>0</b>	<b>0</b>
Project 1895 Institutional Development of Uganda Investment Authority Project						
<b>Key Service Area 000003 Facilities and Equipment Management</b>						
222001 Information and Communication Technology Services.	0	0	0	100,000	0	100,000
225204 Monitoring and Supervision of capital work	0	0	0	20,000	0	20,000
312216 Cycles - Acquisition	0	0	0	20,000	0	20,000
312221 Light ICT hardware - Acquisition	0	0	0	100,000	0	100,000
312235 Furniture and Fittings - Acquisition	0	0	0	280,000	0	280,000
<b>Total Cost of Key Service Area 000003</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>520,000</b>	<b>0</b>	<b>520,000</b>
<b>Key Service Area 000017 Infrastructure Development and Management</b>						
225204 Monitoring and Supervision of capital work	0	0	0	29,269,000	0	29,269,000

**VOTE: 138** Uganda Investment Authority (UIA)

<i>Thousands Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
<b>Programme 07 Private Sector Development</b>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1895 Institutional Development of Uganda Investment Authority Project						
<b>Key Service Area 000017 Infrastructure Development and Management</b>						
312131 Roads and Bridges - Acquisition	0	0	0	195,908,000	0	<b>195,908,000</b>
352899 Other Domestic Arrears Budgeting	0	0	0	54,177	0	<b>54,177</b>
<b>Total Cost of Key Service Area 000017</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>225,231,177</b>	<b>0</b>	<b>225,231,177</b>
<b>Total Cost for Project 1895</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>225,751,177</b>	<b>0</b>	<b>225,751,177</b>
<b>Total Excluding Arrears</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>225,697,000</b>	<b>0</b>	<b>225,697,000</b>
<b>Total for Vote Function 02</b>	<b>11,580,626</b>	<b>0</b>	<b>11,580,626</b>	<b>240,118,748</b>	<b>0</b>	<b>240,118,748</b>
<b>Total Excluding Arrears</b>	<b>11,552,505</b>	<b>0</b>	<b>11,552,505</b>	<b>239,699,618</b>	<b>0</b>	<b>239,699,618</b>
<b>Grand Total Vote 138</b>	<b>12,995,791</b>	<b>155,562,239</b>	<b>168,558,030</b>	<b>243,558,342</b>	<b>90,973,506</b>	<b>334,531,847</b>
<b>Total Excluding Arrears</b>	<b>12,967,669</b>	<b>155,562,239</b>	<b>168,529,908</b>	<b>243,139,212</b>	<b>90,973,506</b>	<b>334,112,717</b>

# VOTE: 138 Uganda Investment Authority (UIA)

Table V7: External Financing for the Vote

<i>Million Uganda Shillings</i>	2024/25 Approved Estimates	2025/26 Draft Estimates
	<b>Total</b>	<b>Total</b>
<b>Project 0994 Development of Industrial Parks</b>	<b>155,562</b>	<b>90,974</b>
549 United Kingdom	155,562	90,974
<b>Total External Project Financing for Vote 138</b>	<b>155,562</b>	<b>90,974</b>

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**Table V8: NTR Projections (Uganda Shillings Billions)**

Revenue Code	Revenue Name	FY2024/25	Projection FY2025/26
141501	Rent & Rates - Non-Produced Assets – from private entities	0.610	0.620
<b>Total</b>		0.610	0.620