# VOTE: 138 Uganda Investment Authority (UIA)

Quarter 4

## V1: Summary of Issues in Budget Execution

**Table V1.1: Overview of Vote Expenditures (UShs Billion)**

| | | Approved Budget | Revised Budget | Released by End Q4 | Spent by End Q4 | % Budget Released | % Budget Spent | % Releases Spent |
|---|---|---|---|---|---|---|---|---|
| Recurrent | Wage | 7.372 | 7.372 | 7.372 | 6.178 | 100.0 % | 84.0 % | 83.8 % |
| | Non-Wage | 5.076 | 10.076 | 10.076 | 9.820 | 199.0 % | 193.5 % | 97.5 % |
| Devt. | GoU | 0.520 | 0.520 | 0.520 | 0.519 | 100.0 % | 99.8 % | 99.8 % |
| | Ext Fin. | 155.562 | 155.562 | 0.000 | 0.000 | 0.0 % | 0.0 % | 0.0 % |
| | **GoU Total** | **12.968** | **17.968** | **17.968** | **16.517** | **138.6 %** | **127.4 %** | **91.9 %** |
| | **Total GoU+Ext Fin (MTEF)** | **168.530** | **173.530** | **17.968** | **16.517** | **10.7 %** | **9.8 %** | **91.9 %** |
| | Arrears | 0.028 | 0.028 | 0.028 | 0.028 | 100.0 % | 100.0 % | 100.0 % |
| | **Total Budget** | **168.558** | **173.558** | **17.996** | **16.545** | **10.7 %** | **9.8 %** | **91.9 %** |
| | *A.I.A Total* | 0.000 | 0.000 | 0.000 | 0.000 | 0.0 % | 0.0 % | 0.0 % |
| | **Grand Total** | **168.558** | **173.558** | **17.996** | **16.545** | **10.7 %** | **9.8 %** | **91.9 %** |
| | **Total Vote Budget Excluding Arrears** | **168.530** | **173.530** | **17.968** | **16.517** | **10.7 %** | **9.8 %** | **91.9 %** |

# VOTE: 138 Uganda Investment Authority (UIA)

Quarter 4

## Table V1.2: Releases and Expenditure by Programme and Sub-SubProgramme*

| *Billion Uganda Shillings* | Approved Budget | Revised Budget | Released by End Q4 | Spent by End Q4 | % Budget Released | % Budget Spent | %Releases Spent |
|---|---|---|---|---|---|---|---|
| **Programme:01 Agro-Industrialization** | **0.000** | | **0.000** | **0.000** | **0.0 %** | **0.0 %** | **0.0%** |
| Sub SubProgramme:01 Investment Promotion and Facilitation | 0.000 | | 0.000 | 0.000 | 0.0 % | 0.0 % | 0.0% |
| **Programme:04 Manufacturing** | **156.110** | **156.110** | **0.548** | **0.008** | **0.4 %** | **0.0 %** | **1.5%** |
| Sub SubProgramme:01 Investment Promotion and Facilitation | 156.110 | 156.110 | 0.548 | 0.008 | 0.4 % | 0.0 % | 1.5% |
| **Programme:05 Tourism Development** | **0.000** | | **0.000** | **0.000** | **0.0 %** | **0.0 %** | **0.0%** |
| Sub SubProgramme:01 Investment Promotion and Facilitation | 0.000 | | 0.000 | 0.000 | 0.0 % | 0.0 % | 0.0% |
| **Programme:07 Private Sector Development** | **12.448** | **17.448** | **17.448** | **16.536** | **140.2 %** | **132.8 %** | **94.8%** |
| Sub SubProgramme:01 Investment Promotion and Facilitation | 0.867 | 5.867 | 5.867 | 5.861 | 676.6 % | 675.9 % | 99.9% |
| Sub SubProgramme:02 General Administration and Support Services | 11.581 | 11.581 | 11.581 | 10.675 | 100.0 % | 92.2 % | 92.2% |
| **Programme:10 Sustainable Urbanisation And Housing** | **0.000** | | **0.000** | **0.000** | **0.0 %** | **0.0 %** | **0.0%** |
| Sub SubProgramme:01 Investment Promotion and Facilitation | 0.000 | | 0.000 | 0.000 | 0.0 % | 0.0 % | 0.0% |
| **Programme:12 Human Capital Development** | **0.000** | | **0.000** | **0.000** | **0.0 %** | **0.0 %** | **0.0%** |
| Sub SubProgramme:01 Investment Promotion and Facilitation | 0.000 | | 0.000 | 0.000 | 0.0 % | 0.0 % | 0.0% |
| **Programme:17 Regional Balanced Development** | **0.000** | | **0.000** | **0.000** | **0.0 %** | **0.0 %** | **0.0%** |
| Sub SubProgramme:01 Investment Promotion and Facilitation | 0.000 | | 0.000 | 0.000 | 0.0 % | 0.0 % | 0.0% |
| **Total for the Vote** | **168.558** | **173.558** | **17.996** | **16.545** | **10.7 %** | **9.8 %** | **91.9 %** |

# VOTE: 138 Uganda Investment Authority (UIA)

Quarter 4

**Table V1.3: High Unspent Balances and Over-Expenditure in the Approved Budget (Ushs Bn)**

***(i) Major unspent balances***

**Departments , Projects**

**Programme:07 Private Sector Development**

**Sub SubProgramme:02 General Administration and Support Services**

**Sub Programme: 01 Enabling Environment**

| | | |
|---|---|---|
| **0.249** | Bn Shs | Department : 001 Finance and Administration |
| | | Reason: The Authority hadn't completed ongoing recruitments to utilize gratuity |

***Items***

| | | |
|---|---|---|
| **0.001** | UShs | 221014 Bank Charges and other Bank related costs |
| | | Reason: Minimal bank charges on UIA bank accounts |

# VOTE: 138 Uganda Investment Authority (UIA)

Quarter 4

## V2: Performance Highlights

**Table V2.1: PIAP outputs and output Indicators**

| | | | |
|---|---|---|---|
| **Programme:04 Manufacturing** | | | |
| SubProgramme:01 Industrial and Technological Development | | | |
| Sub SubProgramme:01 Investment Promotion and Facilitation | | | |
| **Department:004 Industrial Park Facilitation** | | | |
| Budget Output: 000048 Industrial Park Development and Management | | | |
| **PIAP Output: 04010101 4 Fully Serviced Industrial parks established** | | | |
| **Programme Intervention: 040101 Construct 4 fully environmentally sustainable serviced industrial parks (1 per region)** | | | |
| **PIAP Output Indicators** | **Indicator Measure** | **Planned 2024/25** | **Actuals By END Q 4** |
| Number of feasibility studies towards development of industrial parks undertaken | Number | 2 | 3 |
| Number of fully equipped labs established in Industrial parks | Number | 0 | 0 |
| Number of Industrial park sites Equipped with Requisite Infrastructure (Designed, constructed and maintained) | Number | 10 | 10 |
| Number of Industrial park sites Equipped with Requisite Infrastructure (UFZA) | Number | 0 | 0 |
| Number of Industrial park sites Equipped with Requisite Infrastructure (UIA) | Number | 0 | 0 |
| Number of Masterplans and ESIAs for Industrial parks developed (MTIC) | Number | 0 | 0 |
| Number of Masterplans and ESIAs for Industrial parks developed (UFZA) | Number | 0 | 0 |
| Number of Masterplans and ESIAs for Industrial parks developed (UIA) | Number | 0 | 0 |
| Number of sites (Land) for establishment of industrial parks acquired & secured (UFZA) | Number | 0 | 0 |
| Number of sites (Land) for establishment of industrial parks acquired & secured (UIA) | Number | 1 | 0 |
| **PIAP Output: 04010401 Sustainable FDI to Manufacturing Increased** | | | |
| **Programme Intervention: 040104 Provide appropriate financing mechanisms to support manufacturing** | | | |
| **PIAP Output Indicators** | **Indicator Measure** | **Planned 2024/25** | **Actuals By END Q 4** |
| Number of Attaches Placed | Number | 0 | 0 |
| Number of Bankable manufacturing projects Developed | Number | 5 | 12 |
| Number of feasibility studies to develop Manufacturing investment profiles conducted | Number | 0 | 0 |
| Number of Feasibility Studies Undertaken | Number | 0 | 0 |
| Number of Incentive regime reviews undertaken to attract FDI | Number | 0 | 0 |
| Number of investment promotion missions Undertaken | Number | 2 | 3 |

# VOTE: 138 Uganda Investment Authority (UIA)

Quarter 4

| | | | |
|---|---|---|---|
| **Programme:04 Manufacturing** | | | |
| SubProgramme:01 Industrial and Technological Development | | | |
| Sub SubProgramme:01 Investment Promotion and Facilitation | | | |
| **Department:004 Industrial Park Facilitation** | | | |
| Budget Output: 000048 Industrial Park Development and Management | | | |
| **PIAP Output: 04010401 Sustainable FDI to Manufacturing Increased** | | | |
| **Programme Intervention: 040104 Provide appropriate financing mechanisms to support manufacturing** | | | |
| **PIAP Output Indicators** | **Indicator Measure** | **Planned 2024/25** | **Actuals By END Q 4** |
| Number of Investments secured through partnerships with Missions Abroad | Number | 10 | 11 |
| Number of Investor Forums | Number | 2 | 10 |
| Number of Manufactures Supported in attracting FDI and DDI | Number | 0 | 0 |
| Number of MoUs and Bilateral Agreements Signed | Number | 0 | 0 |
| **Project:0994 Development of Industrial Parks** | | | |
| Budget Output: 000048 Industrial Park Development and Management | | | |
| **PIAP Output: 04010101 4 Fully Serviced Industrial parks established** | | | |
| **Programme Intervention: 040101 Construct 4 fully environmentally sustainable serviced industrial parks (1 per region)** | | | |
| **PIAP Output Indicators** | **Indicator Measure** | **Planned 2024/25** | **Actuals By END Q 4** |
| Number of feasibility studies towards development of industrial parks undertaken | Number | 2 | 3 |
| Number of Industrial park sites Equipped with Requisite Infrastructure (UIA) | Number | 3 | 0 |
| Number of Masterplans and ESIAs for Industrial parks developed (UIA) | Number | 2 | 2 |
| Number of sites (Land) for establishment of industrial parks acquired & secured (UIA) | Number | 2 | 0 |
| **Programme:07 Private Sector Development** | | | |
| SubProgramme:01 Enabling Environment | | | |
| Sub SubProgramme:01 Investment Promotion and Facilitation | | | |
| **Department:001 Investment Promotion and Business Development** | | | |
| Budget Output: 120029 Industrialisation Acceleration and Job Creation | | | |
| **PIAP Output: 07020102 Incentives and regulatory frameworks to attract the private sector to finance green growth and promote LED in place** | | | |
| **Programme Intervention: 070201 Create appropriate incentives and regulatory frameworks to attract the private sector to finance green growth and promote LED** | | | |
| **PIAP Output Indicators** | **Indicator Measure** | **Planned 2024/25** | **Actuals By END Q 4** |
| Value of green finance resources financing NDPIII priorities (USD Million) | Value | 0 | 0 |
| Value of green growth projects of the private sector (USD Million) | Value | 33000 | 215.1 |

# VOTE: 138 Uganda Investment Authority (UIA)

Quarter 4

| | | | |
|---|---|---|---|
| **Programme:07 Private Sector Development** | | | |
| SubProgramme:01 Enabling Environment | | | |
| Sub SubProgramme:01 Investment Promotion and Facilitation | | | |
| **Department:001 Investment Promotion and Business Development** | | | |
| Budget Output: 120029 Industrialisation Acceleration and Job Creation | | | |
| **PIAP Output: 07040301 Pipeline of bankable priority NDP3 projects developed for private investment** | | | |
| **Programme Intervention: 070403 Undertake strategic and sustainable government investment and promote private sector partnerships in key growth areas** | | | |
| **PIAP Output Indicators** | **Indicator Measure** | **Planned 2024/25** | **Actuals By END Q 4** |
| No. of symposiums, summits, engagements organized to market investment opportunities in Uganda | Number | 4 | 19 |
| Number of Feasibility Studies in strategic NDPIII areas for private and Government sector | Number | 1 | 0 |
| Number of FDI attracted in the developed bankable strategic projects | Number | 4 | 6 |
| Export Values from Freezones (USD Million) | Value | 0 | 0 |
| Value of remittances (USD Million) | Value | 0 | 0 |
| Regional Public Free zones along the Eastern and Albertine Growth corridors | Yes/No | 0 | 0 |
| **PIAP Output: 07050103 Legal and regulatory framework for Private Equity and Venture Capital strengthene; Increased local firms' Access to Venture and Private equity and support grants;** | | | |
| **Programme Intervention: 070501 Address non-financial factors (power, transport, ICT, business processes etc) leading to high costs of doing business** | | | |
| **PIAP Output Indicators** | **Indicator Measure** | **Planned 2024/25** | **Actuals By END Q 4** |
| No. of Commercial laws reforme | Number | 0 | 0 |
| No. of incentives for formaliz | Number | 0 | 0 |
| No. of Legal and regulatory fr | Number | 1 | 0 |
| Number of domestically registe | Number | 4 | 6 |
| Number of new investors result | Number | 4 | 4 |
| National Policy on business formalization formulated and implemented | Number | 0 | 0 |
| **Department:002 One Stop Centre** | | | |
| Budget Output: 190021 Investment Licensing and Aftercare Service | | | |
| **PIAP Output: 07030203 Regional network of OSCs for business processes and licensing implemented** | | | |
| **Programme Intervention: 070302 Strengthening system capacities to enable and harness benefits of coordinated private sector activities** | | | |
| **PIAP Output Indicators** | **Indicator Measure** | **Planned 2024/25** | **Actuals By END Q 4** |
| Number & functionality of One-Stop Centers | Number | 2 | 1 |

# VOTE: 138 Uganda Investment Authority (UIA)

Quarter 4

**Programme:07 Private Sector Development**

SubProgramme:01 Enabling Environment

Sub SubProgramme:01 Investment Promotion and Facilitation

**Department:002 One Stop Centre**

Budget Output: 190021 Investment Licensing and Aftercare Service

**PIAP Output: 07050105 Regional network of OSCs for business processes and licensing implemented**

**Programme Intervention: 070501 Address non-financial factors (power, transport, ICT, business processes etc) leading to high costs of doing business**

| PIAP Output Indicators | Indicator Measure | Planned 2024/25 | Actuals By END Q 4 |
|---|---|---|---|
| Number & functionality of One-Stop Centers | Number | 2 | 1 |

**Department:003 Domestic Investments**

Budget Output: 120030 Investor Education and Stakeholder facilitation

**PIAP Output: 07020301 Adequate framework for a MSME database in place**

**Programme Intervention: 070203 Improve data availability on the private sector; and Improving Dialogue between the private sector and Government**

| PIAP Output Indicators | Indicator Measure | Planned 2024/25 | Actuals By END Q 4 |
|---|---|---|---|
| Establishment of adequate framework for a MSMEs database | Yes/No | 1 | 1 |
| MSMEs enterprises database in place | Yes/No | 1 | 1 |

**Department:004 Industrial Park Facilitation**

Budget Output: 190023 Industrial Park Development and Management

**PIAP Output: 07020201 Increased fully serviced industrial parks**

**Programme Intervention: 070202 Fully service the industrial parks and increase access to them by the local private players**

| PIAP Output Indicators | Indicator Measure | Planned 2024/25 | Actuals By END Q 4 |
|---|---|---|---|
| No. of local private investors operating in industrial parks | Number | 1000 | 294 |
| Number of fully serviced industrial parks | Number | 2 | 2 |
| Number of new industrial parks/economic zones developed | Number | 2 | 0 |

Sub SubProgramme:02 General Administration and Support Services

**Department:001 Finance and Administration**

Budget Output: 000013 HIV/AIDS Mainstreaming

**PIAP Output: 07020501 Institutional and policy frameworks for investment and trade harmonized**

**Programme Intervention: 070205 Rationalize and harmonize standards institutions, and policies at local and regional level;**

| PIAP Output Indicators | Indicator Measure | Planned 2024/25 | Actuals By END Q 4 |
|---|---|---|---|
| Number of items procured | Number | 0 | 0 |
| Number of market outlets inspected | Number | 0 | 0 |
| Number of square meters constructed | Number | 0 | 0 |
| Number of staff administered | Number | 0 | 0 |

# VOTE: 138 Uganda Investment Authority (UIA)

Quarter 4

**Programme:07 Private Sector Development**

SubProgramme:01 Enabling Environment

Sub SubProgramme:02 General Administration and Support Services

**Department:001 Finance and Administration**

Budget Output: 000013 HIV/AIDS Mainstreaming

**PIAP Output: 07020501 Institutional and policy frameworks for investment and trade harmonized**

**Programme Intervention: 070205 Rationalize and harmonize standards institutions, and policies at local and regional level;**

| PIAP Output Indicators | Indicator Measure | Planned 2024/25 | Actuals By END Q 4 |
|---|---|---|---|
| Number of standards developed | Number | 0 | 0 |
| Unqualified audited accounts | Text | 1 | 1 |

Budget Output: 000014 Administrative and Support Services

**PIAP Output: 07050101 Legal and regulatory framework for Private Equity and Venture Capital strengthened**

**Programme Intervention: 070501 Address non-financial factors (power, transport, ICT, business processes etc) leading to high costs of doing business**

| PIAP Output Indicators | Indicator Measure | Planned 2024/25 | Actuals By END Q 4 |
|---|---|---|---|
| Number of domestically registered Private Equity and Venture Capital Funds | Number | 2 | 5 |
| Number of new investors resulting from the establishment of the special purpose vehicles/fund of funds | Number | 2 | 0 |

**Department:002 Corporate Services**

Budget Output: 000010 Leadership and Management

**PIAP Output: 07050101 Legal and regulatory framework for Private Equity and Venture Capital strengthened**

**Programme Intervention: 070501 Address non-financial factors (power, transport, ICT, business processes etc) leading to high costs of doing business**

| PIAP Output Indicators | Indicator Measure | Planned 2024/25 | Actuals By END Q 4 |
|---|---|---|---|
| Number of domestically registered Private Equity and Venture Capital Funds | Number | 2 | 5 |
| Number of new investors resulting from the establishment of the special purpose vehicles/fund of funds | Number | 3 | 0 |

**Project:1624 Retooling of Uganda Investment Authority**

Budget Output: 000003 Facilities and Equipment Management

**PIAP Output: 07050101 Legal and regulatory framework for Private Equity and Venture Capital strengthened**

**Programme Intervention: 070501 Address non-financial factors (power, transport, ICT, business processes etc) leading to high costs of doing business**

| PIAP Output Indicators | Indicator Measure | Planned 2024/25 | Actuals By END Q 4 |
|---|---|---|---|
| Number of domestically registered Private Equity and Venture Capital Funds | Number | 4 | 5 |

# VOTE: 138 Uganda Investment Authority (UIA)

Quarter 4

## Performance highlights for the Quarter

In accordance with the Appropriation Act 2019, Parliament revised the Authority budget to a total of UGX. 173.529 bn of which 17.967 bn was GOU and 155.562 bn was External Financing. The UIA GOU budget was comprising of UGX 7.372bn for wage, UGX 8.203 bn for Non-Wage, UGX 0.520 bn for Development. As at 30th June, 2025, UGX 17.967 bn in respect of GOU funding had been released representing 100% performance of the revised annual budget estimates. Out of the GOU funds released, UGX 16.517 bn had been spent representing 92.0% absorption rate in the FY. The external financing absorption was UGX 46.297bn representing 30% absorption.
The under-absorption for GOU funding was in respect of wage and gratuity for staff and by close of the FY the recruitment process was still on going. The external financing was in respect of on going works for Infrastructure development at KIBP-Namanve.

Key Physical performance in Q4
• 10 operational industrial parks monitored
•Two(2) industrial park lands identified. These include the 388Ha in Bulambuli district to be leased out to MAZDAR Project, approximately 10,000acres to be allocated to Tororo Cement Factory for setting up a clinker factory
• 21 inward missions received from countries such as Botswana, India, China, Eritrea, Malaysia, Ethiopia, Angola,
Denamark, UK, Kenya, UAE and South Africa. 31 contact leads generated of these 10 were females.
• Published 18 news stories and information on the UIA website
• Completed and secured approval for the Strategic Plan FY2025/26–2029/30 from the NPA.
• Organized two (2) domestic investment outreach programs , 1300 SMEs sensitized in Greater Nebbi
town and Gulu city on access to SBRF and ACF in collaboration with Bank of Uganda.
• 5,786 transactions processed through the OSC translating to 188 licenced projects with planned investment of USD 436,107,467.
• Five (5) printers, heavy duty printer, 7 movable shelves for registry, scanner for registry, 10 laptops,
office desks procured

## Variances and Challenges

. Inadequate funding for the development of industrial parks.
. Delays in land acquisition approvals, affecting park expansion.
. Stalled infrastructure projects in Kapeeka and Mbale due to unpaid arrears.
. Inter-agency delays in resolving investor issues, hindering smooth facilitation.

# VOTE: 138 Uganda Investment Authority (UIA)

Quarter 4

## *V3: Details of Releases and Expenditure*

**Table V3.1: GoU Releases and Expenditure by Budget Output***

| *Billion Uganda Shillings* | Approved Budget | Revised Budget | Released by End Q4 | Spent by End Q4 | % GoU Budget Released | % GoU Budget Spent | % GoU Releases Spent |
|---|---|---|---|---|---|---|---|
| **Programme:04 Manufacturing** | **0.548** | **0.548** | **0.548** | **0.008** | **100.0 %** | **1.5 %** | **1.5 %** |
| **Sub SubProgramme:01 Investment Promotion and Facilitation** | **0.548** | **0.548** | **0.548** | **0.008** | **100.0 %** | **1.5 %** | **1.5 %** |
| 000048 Industrial Park Development and Management | 0.548 | 0.548 | 0.548 | 0.008 | 100.0 % | 1.5 % | 1.5 % |
| **Programme:07 Private Sector Development** | **12.448** | **17.448** | **17.448** | **16.536** | **140.2 %** | **132.8 %** | **94.8 %** |
| **Sub SubProgramme:01 Investment Promotion and Facilitation** | **0.867** | **5.867** | **5.867** | **5.861** | **676.6 %** | **675.9 %** | **99.9 %** |
| 000089 Climate Change Mitigation | 0.020 | 0.020 | 0.020 | 0.020 | 100.0 % | 100.0 % | 100.0 % |
| 120029 Industrialisation Acceleration and Job Creation | 0.300 | 0.300 | 0.300 | 0.296 | 100.0 % | 98.6 % | 98.7 % |
| 120030 Investor Education and Stakeholder facilitation | 0.200 | 0.200 | 0.200 | 0.200 | 100.0 % | 99.8 % | 100.0 % |
| 190021 Investment Licensing and Aftercare Service | 0.187 | 0.187 | 0.187 | 0.187 | 100.0 % | 99.9 % | 100.0 % |
| 190023 Industrial Park Development and Management | 0.160 | 5.160 | 5.160 | 5.159 | 3,225.0 % | 3,224.2 % | 100.0 % |
| **Sub SubProgramme:02 General Administration and Support Services** | **11.581** | **11.581** | **11.581** | **10.675** | **100.0 %** | **92.2 %** | **92.2 %** |
| 000003 Facilities and Equipment Management | 0.520 | 0.520 | 0.520 | 0.519 | 100.0 % | 99.9 % | 99.8 % |
| 000010 Leadership and Management | 0.600 | 0.600 | 0.600 | 0.600 | 100.0 % | 99.9 % | 100.0 % |
| 000013 HIV/AIDS Mainstreaming | 0.015 | 0.015 | 0.015 | 0.015 | 100.0 % | 99.0 % | 100.0 % |
| 000014 Administrative and Support Services | 10.446 | 10.446 | 10.446 | 9.541 | 100.0 % | 91.3 % | 91.3 % |
| **Total for the Vote** | **12.996** | **17.996** | **17.996** | **16.545** | **138.5 %** | **127.3 %** | **91.9 %** |

# VOTE: 138 Uganda Investment Authority (UIA)

Quarter 4

**Table V3.2: GoU Expenditure by Item 2024/25 GoU Expenditure by Item**

| *Billion Uganda Shillings* | Approved Budget | Revised Budget | Released by End Q4 | Spent by End Q4 | % GoU Budget Released | % GoU Budget Spent | % GoU Releases Spent |
|---|---|---|---|---|---|---|---|
| 211102 Contract Staff Salaries | 7.372 | 0.540 | 7.372 | 6.178 | 100.0 % | 83.8 % | 83.8 % |
| 211104 Employee Gratuity | 1.871 | 1.871 | 1.871 | 1.633 | 100.0 % | 87.3 % | 87.3 % |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 0.062 | 0.047 | 0.062 | 0.062 | 100.0 % | 99.9 % | 99.9 % |
| 211107 Boards, Committees and Council Allowances | 0.400 | 0.400 | 0.400 | 0.400 | 100.0 % | 100.0 % | 100.0 % |
| 212101 Social Security Contributions | 0.685 | 0.685 | 0.685 | 0.685 | 100.0 % | 100.0 % | 100.0 % |
| 212102 Medical expenses (Employees) | 0.250 | 0.250 | 0.250 | 0.242 | 100.0 % | 96.9 % | 96.9 % |
| 221001 Advertising and Public Relations | 0.074 | 0.064 | 0.074 | 0.071 | 100.0 % | 96.4 % | 96.4 % |
| 221002 Workshops, Meetings and Seminars | 0.200 | 0.150 | 0.200 | 0.198 | 100.0 % | 99.0 % | 99.0 % |
| 221004 Recruitment Expenses | 0.008 | 0.008 | 0.008 | 0.008 | 100.0 % | 100.0 % | 100.0 % |
| 221007 Books, Periodicals & Newspapers | 0.015 | 0.015 | 0.015 | 0.015 | 100.0 % | 100.0 % | 100.0 % |
| 221008 Information and Communication Technology Supplies. | 0.064 | 0.034 | 0.064 | 0.064 | 100.0 % | 100.0 % | 100.0 % |
| 221009 Welfare and Entertainment | 0.409 | 0.089 | 0.409 | 0.409 | 100.0 % | 100.0 % | 100.0 % |
| 221011 Printing, Stationery, Photocopying and Binding | 0.090 | 0.060 | 0.090 | 0.090 | 100.0 % | 100.0 % | 100.0 % |
| 221014 Bank Charges and other Bank related costs | 0.001 | 0.001 | 0.001 | 0.000 | 100.0 % | 11.3 % | 11.3 % |
| 221017 Membership dues and Subscription fees. | 0.043 | 0.033 | 0.043 | 0.043 | 100.0 % | 100.0 % | 100.0 % |
| 221020 Litigation and related expenses | 0.060 | 0.060 | 0.060 | 0.060 | 100.0 % | 100.0 % | 100.0 % |
| 222001 Information and Communication Technology Services. | 0.051 | 0.031 | 0.051 | 0.051 | 100.0 % | 99.9 % | 99.9 % |
| 223001 Property Management Expenses | 0.020 | 0.020 | 0.020 | 0.020 | 100.0 % | 99.2 % | 99.2 % |
| 223004 Guard and Security services | 0.110 | 0.110 | 0.110 | 0.110 | 100.0 % | 100.0 % | 100.0 % |
| 223005 Electricity | 0.040 | 0.040 | 0.040 | 0.040 | 100.0 % | 100.0 % | 100.0 % |
| 223006 Water | 0.024 | 0.024 | 0.024 | 0.024 | 100.0 % | 100.0 % | 100.0 % |
| 225101 Consultancy Services | 0.048 | 0.048 | 0.048 | 0.047 | 100.0 % | 98.3 % | 98.3 % |
| 225201 Consultancy Services-Capital | 0.010 | 0.010 | 0.010 | 0.010 | 100.0 % | 100.0 % | 100.0 % |
| 225204 Monitoring and Supervision of capital work | 0.020 | 5.000 | 5.020 | 5.020 | 25,100.0 % | 25,100.0 % | 100.0 % |
| 226001 Insurances | 0.040 | 0.040 | 0.040 | 0.040 | 100.0 % | 100.0 % | 100.0 % |
| 226002 Licenses | 0.050 | 0.030 | 0.050 | 0.047 | 100.0 % | 94.0 % | 94.0 % |
| 227001 Travel inland | 0.184 | 0.139 | 0.184 | 0.184 | 100.0 % | 100.0 % | 100.0 % |
| 227004 Fuel, Lubricants and Oils | 0.201 | 0.069 | 0.201 | 0.201 | 100.0 % | 100.0 % | 100.0 % |
| 228001 Maintenance-Buildings and Structures | 0.020 | 0.020 | 0.020 | 0.020 | 100.0 % | 100.0 % | 100.0 % |
| 228002 Maintenance-Transport Equipment | 0.098 | 0.063 | 0.098 | 0.097 | 100.0 % | 99.2 % | 99.2 % |

# VOTE: 138 Uganda Investment Authority (UIA)

Quarter 4

| *Billion Uganda Shillings* | Approved Budget | Revised Budget | Released by End Q4 | Spent by End Q4 | % GoU Budget Released | % GoU Budget Spent | % GoU Releases Spent |
|---|---|---|---|---|---|---|---|
| 228003 Maintenance-Machinery & Equipment Other than Transport Equipment | 0.018 | 0.008 | 0.018 | 0.018 | 100.0 % | 100.0 % | 100.0 % |
| 273102 Incapacity, death benefits and funeral expenses | 0.015 | 0.015 | 0.015 | 0.015 | 100.0 % | 100.0 % | 100.0 % |
| 312221 Light ICT hardware - Acquisition | 0.040 | 0.040 | 0.040 | 0.040 | 100.0 % | 100.0 % | 100.0 % |
| 312222 Heavy ICT hardware - Acquisition | 0.100 | 0.100 | 0.100 | 0.100 | 100.0 % | 100.0 % | 100.0 % |
| 312231 Office Equipment - Acquisition | 0.044 | 0.044 | 0.044 | 0.044 | 100.0 % | 99.4 % | 99.4 % |
| 312235 Furniture and Fittings - Acquisition | 0.150 | 0.150 | 0.150 | 0.150 | 100.0 % | 100.0 % | 100.0 % |
| 313222 Heavy ICT hardware - Improvement | 0.050 | 0.050 | 0.050 | 0.050 | 100.0 % | 100.0 % | 100.0 % |
| 313235 Furniture and Fittings - Improvement | 0.031 | 0.031 | 0.031 | 0.031 | 100.0 % | 99.8 % | 99.8 % |
| 352899 Other Domestic Arrears Budgeting | 0.028 | 0.028 | 0.028 | 0.028 | 100.0 % | 100.0 % | 100.0 % |
| **Total for the Vote** | **12.996** | **10.417** | **17.996** | **16.545** | **138.5 %** | **127.3 %** | **91.9 %** |

# VOTE: 138 Uganda Investment Authority (UIA)

Quarter 4

**Table V3.3: Releases and Expenditure by Department and Project***

| *Billion Uganda Shillings* | Approved Budget | Revised Budget | Released by End Q4 | Spent by End Q4 | % GoU Budget Released | % GoU Budget Spent | % GoU Releases Spent |
|---|---|---|---|---|---|---|---|
| **Programme:01 Agro-Industrialization** | **0.000** | | **0.000** | **0.000** | **0.00 %** | **0.00 %** | **0.00 %** |
| **Sub SubProgramme:01 Investment Promotion and Facilitation** | **0.000** | **0.548** | **0.548** | **0.008** | **0.00 %** | **0.00 %** | **1.5 %** |
| ***Departments*** | | | | | | | |
| N/A | | | | | | | |
| ***Development Projects*** | | | | | | | |
| N/A | | | | | | | |
| **Programme:04 Manufacturing** | **0.548** | **0.548** | **0.548** | **0.008** | **100.00 %** | **1.54 %** | **1.54 %** |
| **Sub SubProgramme:01 Investment Promotion and Facilitation** | **0.000** | **0.548** | **0.548** | **0.008** | **0.00 %** | **0.00 %** | **1.5 %** |
| ***Departments*** | | | | | | | |
| 004 Industrial Park Facilitation | 0.548 | 0.548 | 0.548 | 0.008 | 100.0 % | 1.5 % | 1.5 % |
| ***Development Projects*** | | | | | | | |
| 0994 Development of Industrial Parks | 0.000 | | 0.000 | 0.000 | 0.0 % | 0.0 % | 0.0 % |
| **Programme:07 Private Sector Development** | **12.448** | **17.448** | **17.448** | **16.536** | **140.17 %** | **132.85 %** | **94.78 %** |
| **Sub SubProgramme:01 Investment Promotion and Facilitation** | **0.000** | **0.548** | **0.548** | **0.008** | **0.00 %** | **0.00 %** | **1.5 %** |
| ***Departments*** | | | | | | | |
| 001 Investment Promotion and Business Development | 0.300 | 0.300 | 0.300 | 0.296 | 100.0 % | 98.7 % | 98.7 % |
| 002 One Stop Centre | 0.187 | 0.187 | 0.187 | 0.187 | 99.9 % | 99.9 % | 100.0 % |
| 003 Domestic Investments | 0.200 | 0.200 | 0.200 | 0.200 | 100.0 % | 100.0 % | 100.0 % |
| 004 Industrial Park Facilitation | 0.180 | 5.180 | 5.180 | 5.179 | 2,877.8 % | 2,877.2 % | 100.0 % |
| ***Development Projects*** | | | | | | | |
| N/A | | | | | | | |
| **Sub SubProgramme:02 General Administration and Support Services** | **11.581** | **11.581** | **11.581** | **10.675** | **100.00 %** | **92.18 %** | **92.2 %** |
| ***Departments*** | | | | | | | |
| 001 Finance and Administration | 10.461 | 10.461 | 10.461 | 9.556 | 100.0 % | 91.4 % | 91.3 % |
| 002 Corporate Services | 0.600 | 0.600 | 0.600 | 0.600 | 100.0 % | 100.0 % | 100.0 % |
| ***Development Projects*** | | | | | | | |
| 1624 Retooling of Uganda Investment Authority | 0.520 | 0.520 | 0.520 | 0.519 | 100.0 % | 99.8 % | 99.8 % |
| **Total for the Vote** | **12.996** | **17.996** | **17.996** | **16.545** | **138.5 %** | **127.3 %** | **91.9 %** |

# VOTE: 138 Uganda Investment Authority (UIA)

Quarter 4

### Table V3.4: External Financing Releases and Expenditure by Sub-SubProgramme and Project

| *Billion Uganda Shillings* | Approved Budget | Revised Budget | Released by End Q4 | Spent by End Q4 | % Budget Released | % Budget Spent | % Releases Spent |
|---|---|---|---|---|---|---|---|
| **Programme:04 Manufacturing** | **155.562** | **155.562** | **0.000** | **0.000** | **0.0 %** | **0.0 %** | **0.0 %** |
| **Sub SubProgramme:01 Investment Promotion and Facilitation** | **155.562** | **155.562** | **0.000** | **0.000** | **0.0 %** | **0.0 %** | **0.0 %** |
| *Development Projects.* | | | | | | | |
| 0994 Development of Industrial Parks | 155.562 | 155.562 | 0.000 | 0.000 | 0.0 % | 0.0 % | 0.0 % |
| **Programme:07 Private Sector Development** | **155.562** | **155.562** | **0.000** | **0.000** | **0.0 %** | **0.0 %** | **0.0 %** |
| **Sub SubProgramme:01 Investment Promotion and Facilitation** | **155.562** | **155.562** | **0.000** | **0.000** | **0.0 %** | **0.0 %** | **0.0 %** |
| *Development Projects.* | | | | | | | |
| 0994 Development of Industrial Parks | 155.562 | 155.562 | 0.000 | 0.000 | 0.0 % | 0.0 % | 0.0 % |
| **Total for the Vote** | **311.124** | **311.124** | **0.000** | **0.000** | **0.0 %** | **0.0 %** | **0.0 %** |

# VOTE: 138 Uganda Investment Authority (UIA)

Quarter 4

## Quarter 4: Outputs and Expenditure in the Quarter

| Outputs Planned in Quarter | Actual Outputs Achieved in Quarter | Reasons for Variation in performance |
|---|---|---|
| **Programme:04 Manufacturing** | | |
| **SubProgramme:01 Industrial and Technological Development** | | |
| **Sub SubProgramme:01 Investment Promotion and Facilitation** | | |
| *Departments* | | |
| **Department:004 Industrial Park Facilitation** | | |
| **Budget Output:000048 Industrial Park Development and Management** | | |
| **PIAP Output: 04010401 Sustainable FDI to Manufacturing Increased** | | |
| **Programme Intervention: 040104 Provide appropriate financing mechanisms to support manufacturing** | | |
| | Not planned for the quarter | This target was not achieved due to lack of funds for infrastructure maintenance |
| **PIAP Output: 04010101 4 Fully Serviced Industrial parks established** | | |
| **Programme Intervention: 040101 Construct 4 fully environmentally sustainable serviced industrial parks (1 per region)** | | |
| One (1) industrial park monitored | 10 industrial parks monitored | 10 operational industrial parks were monitored versus the four planned industrial parks.The target was surpassed because there are 10 operational industrial parks in three different regions and each region has a park manager who routinely has to monitor all the regional industrial parks. |
| One (1) new industrial park land identified | Two(2) industrial park lands identified. These include the 388Ha in Bulambuli district to be leased out to MAZDAR Project, approximately 10,000acres to be allocated to Tororo Cement Factory for setting up a clinker factory | Achieved |

| **Expenditures incurred in the Quarter to deliver outputs** | | *UShs Thousand* |
|---|---|---|
| **Item** | | **Spent** |
| 227001 Travel inland | | 2,330.734 |
| | **Total For Budget Output** | **2,330.734** |
| | Wage Recurrent | 0.000 |
| | Non Wage Recurrent | 2,330.734 |
| | Arrears | 0.000 |
| | *AIA* | 0.000 |
| | **Total For Department** | **2,330.734** |
| | Wage Recurrent | 0.000 |
| | Non Wage Recurrent | 2,330.734 |

# VOTE: 138 Uganda Investment Authority (UIA)

Quarter 4

| Outputs Planned in Quarter | Actual Outputs Achieved in Quarter | Reasons for Variation in performance |
|---|---|---|
| | Arrears | 0.000 |
| | *AIA* | 0.000 |

*Develoment Projects*

N/A

**Programme:07 Private Sector Development**

**SubProgramme:01 Enabling Environment**

**Sub SubProgramme:01 Investment Promotion and Facilitation**

*Departments*

**Department:001 Investment Promotion and Business Development**

**Budget Output:120029 Industrialisation Acceleration and Job Creation**

**PIAP Output: 07040301 Pipeline of bankable priority NDP3 projects developed for private investment**

**Programme Intervention: 070403 Undertake strategic and sustainable government investment and promote private sector partnerships in key growth areas**

| | | |
|---|---|---|
| | - 3 local investments profiled in real estate, health and mining sectors and linked to targeted FDI companies (Pearl Marina, East African Medical Vitals and Jekofa granite)<br>-1,500 copies of bankable project booklets distributed with projects in agro-industrialization, tourism, real estate, mineral value addition, and infrastructure development. | Target met |

**PIAP Output: 07020102 Incentives and regulatory frameworks to attract the private sector to finance green growth and promote LED in place**

**Programme Intervention: 070201 Create appropriate incentives and regulatory frameworks to attract the private sector to finance green growth and promote LED**

| | | |
|---|---|---|
| Seven (7) inward investment exploratory missions supported | 21 inward missions received from countries such as Botswana, India, China, Eritrea, Malaysia, Ethiopia, Angola, Denamark, UK, Kenya, UAE and South Africa<br>31 contact leads generated of these 10 were females. They are being followed up to set up | Enhanced collaboration with Missions abroad on the Economic Commercial Diplomacy program |
| Participated in one (1) regional/ International Investment forum targeting 35 companies with investment information and follow up | Participated in 5 investment forums; the Uganda-Burundi Convention, the Turkey-Uganda Forum, and the Pearl of Africa Business Forum; Uganda - Malaysia Forum and Uganda - Dar es salaam.<br>- bankable projects worth USD 1.6 billion were promoted across sectors such as agriculture, mining, ICT, energy, and real estate.<br>- As a result, 250 QR codes were distributed<br>- 36 contact leads were generated interested in agro-processing, manufacturing, and services | Increased engagements with Uganda missions abroad - Economic Commercial Diplomacy Program |
| The UIA My investor M&E web-based system updated on actual investments in Quarter Four | 24 companies monitored with actual investments worth USD 52M creating 5,801 actual jobs | The target was not achieved due to insufficient funding, which limited the effective implementation of this activity |

# VOTE: 138 Uganda Investment Authority (UIA)

Quarter 4

| Outputs Planned in Quarter | Actual Outputs Achieved in Quarter | Reasons for Variation in performance |
|---|---|---|
| **PIAP Output: 07020103 Pipeline of bankable priority NDP3 projects developed for private investment** | | |
| **Programme Intervention: 070201 Create appropriate incentives and regulatory frameworks to attract the private sector to finance green growth and promote LED** | | |
| One (1) bankable project developed in mining , tourism and agriculture | 1 bankable project booklet developed with 22 projects in key sectors of Agriculture, Mining and Tourism | Target not met due to limited funding |
| | This wasn't planned for the quarter | Not done due to limited funding |
| **PIAP Output: 07050103 Legal and regulatory framework for Private Equity and Venture Capital strengthene; Increased local firms' Access to Venture and Private equity and support grants;** | | |
| **Programme Intervention: 070501 Address non-financial factors (power, transport, ICT, business processes etc) leading to high costs of doing business** | | |
| One (1) private equity firm attracted and licensed | 1 private equity firm from South Africa with a worth USD 300,000 was attracted and licensed | Target met |

| **Expenditures incurred in the Quarter to deliver outputs** | | *UShs Thousand* |
|---|---|---|
| **Item** | | **Spent** |
| 221001 Advertising and Public Relations | | 13,350.000 |
| 221002 Workshops, Meetings and Seminars | | 27,228.800 |
| 221009 Welfare and Entertainment | | 11,524.001 |
| 221011 Printing, Stationery, Photocopying and Binding | | 21,587.600 |
| 221017 Membership dues and Subscription fees. | | 33,000.000 |
| 225101 Consultancy Services | | 20,189.800 |
| 227001 Travel inland | | 15,270.640 |
| 227004 Fuel, Lubricants and Oils | | 5,000.000 |
| 228002 Maintenance-Transport Equipment | | 12,352.530 |
| | **Total For Budget Output** | **159,503.371** |
| | Wage Recurrent | 0.000 |
| | Non Wage Recurrent | 159,503.371 |
| | Arrears | 0.000 |
| | *AIA* | 0.000 |
| | **Total For Department** | **159,503.371** |
| | Wage Recurrent | 0.000 |
| | Non Wage Recurrent | 159,503.371 |
| | Arrears | 0.000 |
| | *AIA* | 0.000 |

**Department:002 One Stop Centre**

**Budget Output:190021 Investment Licensing and Aftercare Service**

# VOTE: 138 Uganda Investment Authority (UIA)

Quarter 4

| Outputs Planned in Quarter | Actual Outputs Achieved in Quarter | Reasons for Variation in performance |
|---|---|---|
| **PIAP Output: 07050105 Regional network of OSCs for business processes and licensing implemented** | | |
| **Programme Intervention: 070501 Address non-financial factors (power, transport, ICT, business processes etc) leading to high costs of doing business** | | |
| 2000 transactions processed through the OSC | 5,786 transactions processed through the OSC translating to 188 licenced projects with planned investment of USD 436,107,467. | Increased publicity of OSC services leading to increased demand for OSC services related to: land and property searches; immigration services; taxation registration, advisory services and incentives; and investment licensing towards the end of calendar year |
| 90 Investment Licenses issued out | 118 Investment Licenses were processed and issued out | Increased publicity |
| | eBiz Portal redesigned and upgraded to 100%. | Target met |
| Requirements for One Stop Centre Business process flow and National Investment Management System (NIMS) developed | The TORs for INVEST UGANDA NIMS at 98% completed. | The remaining 2% is for Economic Commercial Diplomacy module |

| **Expenditures incurred in the Quarter to deliver outputs** | | *UShs Thousand* |
|---|---|---|
| **Item** | | **Spent** |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | | 5,000.000 |
| 221001 Advertising and Public Relations | | 2,908.700 |
| 221002 Workshops, Meetings and Seminars | | 3,500.000 |
| 221008 Information and Communication Technology Supplies. | | 7,856.722 |
| 221009 Welfare and Entertainment | | 7,999.603 |
| 222001 Information and Communication Technology Services. | | 4,240.658 |
| 226002 Licenses | | 4,960.000 |
| 227001 Travel inland | | 6,220.060 |
| 227004 Fuel, Lubricants and Oils | | 3,500.000 |
| 228002 Maintenance-Transport Equipment | | 5,064.570 |
| 228003 Maintenance-Machinery & Equipment Other than Transport Equipment | | 8,000.000 |
| | **Total For Budget Output** | **59,250.313** |
| | Wage Recurrent | 0.000 |
| | Non Wage Recurrent | 59,250.313 |
| | Arrears | 0.000 |
| | *AIA* | 0.000 |
| | **Total For Department** | **59,250.313** |
| | Wage Recurrent | 0.000 |
| | Non Wage Recurrent | 59,250.313 |
| | Arrears | 0.000 |
| | *AIA* | 0.000 |

# VOTE: 138 Uganda Investment Authority (UIA)

Quarter 4

| Outputs Planned in Quarter | Actual Outputs Achieved in Quarter | Reasons for Variation in performance |
|---|---|---|
| **Department:003 Domestic Investments** | | |
| **Budget Output:120030 Investor Education and Stakeholder facilitation** | | |
| **PIAP Output: 07010201 An overarching local content policy framework developed** | | |
| **Programme Intervention: 070102 Develop and implement a holistic local content policy, legal and institutional framework** | | |
| 1 domestic investment outreach program (exhibitions, business fora expos, and surveys) supported | Two domestic investment outreach programs were conducted, reaching 1,300 SMEs in Greater Nebbi Town and Gulu City with sensitization sessions on accessing the Small Business Recovery Fund (SBRF) and Agricultural Credit Facility (ACF), in partnership with the Bank of Uganda.<br>i) A total of 2,856 SMEs benefited from UGX 54.4 billion under the SBRF.<br>ii) By the end of March 2025, 6,587 SMEs had received UGX 1.12 trillion through the ACF.<br><br>Additionally, two investor barazas were held at Namanve and Mbalala Industrial Parks.<br>i) The events attracted a combined total of 191 participants.<br>ii) Key issues discussed and addressed included unreliable power supply, high tariffs within industrial parks, delays in obtaining NEMA certificates, slow cargo clearance at border points, prolonged resolution of tax audit queries, and backlogs in VAT reimbursements. | Target met |
| 1 Exhibition for cottage Industries facilitated | In collaboration with the Academy of Women Entrepreneurs, UIA facilitated the 50 women in business to exhibit their products for market access, called Tunda, and 80% of the women reported product visibility and increased sales. | Target met |
| **PIAP Output: 07010201 An overarching local content policy framework developed** | | |
| **Programme Intervention: 070102 Develop and implement a holistic local content policy, legal and institutional framework** | | |
| 40 domestic investors facilitated and linked to access ICT services through innovation hubs | 43 SMEs were linked: 7 to Kyambogo Business Incubation Center (Confectionary) and 36 linked to CURAD for coffee and juice value addition technologies | Uganda Investment Authority (UIA) and its partners strengthened collaborations with existing innovation hubs, allowing for wider outreach and more efficient onboarding of SMEs, but also targeted outreach campaigns, both physical and online, successfully increased awareness among SMEs about available ICT services and the benefits. |

# VOTE: 138 Uganda Investment Authority (UIA)

Quarter 4

| Outputs Planned in Quarter | Actual Outputs Achieved in Quarter | Reasons for Variation in performance |
|---|---|---|
| **PIAP Output: 07020301 Adequate framework for a MSME database in place** | | |
| **Programme Intervention: 070203 Improve data availability on the private sector; and Improving Dialogue between the private sector and Government** | | |
| **PIAP Output: 07020501 Institutional and policy frameworks for investment and trade harmonized** | | |
| **Programme Intervention: 070205 Rationalize and harmonize standards institutions, and policies at local and regional level;** | | |
| | 84 in western Uganda, 500 in the central region, and 20 in northern and eastern Uganda. Through targeted SME facilitation, UIA focused on identifying, nurturing, and promoting innovative business ideas while providing Business Development Services (BDS) to enhance the competitiveness and sustainability of these enterprises. | Target met |
| **PIAP Output: 07050104 Private firm transacting using ICT increased** | | |
| **Programme Intervention: 070501 Address non-financial factors (power, transport, ICT, business processes etc) leading to high costs of doing business** | | |
| 40 domestic investors linked to business linkages and opportunities through the national SME portal | A total of 98 were linked. 65 SMEs linked to UDB financing; UGX 795M disbursed to 2 SMEs;<br>i) Go Five Promotional Products Ltd.: UGX 600M.<br>ii) Bigambo Water Supply (U) Ltd: UGX 195M<br><br>33 Kikubo traders linked to financial institutions to access affordable financing as they transition.<br>i) UDB<br>ii) Post bank<br>iii) Stanbic<br>iv) Housing<br>v) Finance Trust and Centenary Bank were engaged and shared their product catalogues with traders<br>vi) The products will be customized to better suit traders' specific needs.<br>vii) 11 projects licensed<br>viii) Planned investment: USD 8.6M<br>ix) Projected jobs: 2,022 | The high performance in linking 426 domestic investors and SMEs to business opportunities such as access to finance is attributed to strong collaboration with financial institutions and ecosystem partners, who actively participated in matchmaking sessions and outreach events. These partnerships created direct engagement channels for SMEs to access services, advisory services, and investor networks, significantly increasing the number of linkages. |
| 120 domestic investors profiled into the National SME portal database for traceability and access to services and business linkages | 53 domestic investors/SMEs were profiled into the National SME portal for traceability, access to services, & business linkages maintained | 163 were not profiled due to lack of digital infrastructure and internet to onboard themselves. |
| | 200 SMEs were facilitated through targeted SME facilitation. UIA focused on identifying, nurturing, and promoting innovative business ideas while providing Business Development Services (BDS) to enhance the competitiveness and sustainability of these enterprises. | Target met |
| | In collaboration with the Academy of Women Entrepreneurs, UIA facilitated the 50 women in business to exhibit their products for market access, called Tunda, and 80% of the women reported product visibility and increased sales. | Target met |

# VOTE: 138 Uganda Investment Authority (UIA)

Quarter 4

| Outputs Planned in Quarter | Actual Outputs Achieved in Quarter | Reasons for Variation in performance |
|---|---|---|

| Expenditures incurred in the Quarter to deliver outputs | | *UShs Thousand* |
|---|---|---|
| **Item** | | **Spent** |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | | 4,630.897 |
| 221001 Advertising and Public Relations | | 13,050.000 |
| 221002 Workshops, Meetings and Seminars | | 8,802.862 |
| 221009 Welfare and Entertainment | | 5,000.000 |
| 221011 Printing, Stationery, Photocopying and Binding | | 7,810.000 |
| 225101 Consultancy Services | | 6,600.000 |
| 226002 Licenses | | 9,999.999 |
| 227001 Travel inland | | 7,500.040 |
| 227004 Fuel, Lubricants and Oils | | 5,000.000 |
| 228002 Maintenance-Transport Equipment | | 8,959.004 |
| | **Total For Budget Output** | **77,352.802** |
| | Wage Recurrent | 0.000 |
| | Non Wage Recurrent | 77,352.802 |
| | Arrears | 0.000 |
| | *AIA* | 0.000 |
| | **Total For Department** | **77,352.802** |
| | Wage Recurrent | 0.000 |
| | Non Wage Recurrent | 77,352.802 |
| | Arrears | 0.000 |
| | *AIA* | 0.000 |

**Department:004 Industrial Park Facilitation**

**Budget Output:000089 Climate Change Mitigation**

**PIAP Output: 07020501 Institutional and policy frameworks for investment and trade harmonized**

**Programme Intervention: 070205 Rationalize and harmonize standards institutions, and policies at local and regional level;**

| Outputs Planned in Quarter | Actual Outputs Achieved in Quarter | Reasons for Variation in performance |
|---|---|---|
| One (1) environment sensitization campaign conducted to encourage manufacturers to develop climate friendly production technics | UIA and NEMA carried out 4 joint compliance inspection and compliance assessments and stakeholder engagements in pollution cases for 4 companies in KIBP. These include Mpower, Tembo Aluminium, Feilong Ltd, AVORA Avocado industry. A stop order was issued for Mpower Oil Company Limited for persistent air pollution and unpleasant odor emanating from their operations and an improvement notice to Tembo Aluminium. The two companies were enrolled to the compliance assistance program. | We surpassed the target and this is due to ongoing infrastructure projects which have to meet environmental compliance requirements including periodic environmental sensitization of communities and investors in the Mbale Industrial Park. |

| Expenditures incurred in the Quarter to deliver outputs | *UShs Thousand* |
|---|---|
| **Item** | **Spent** |
| 221002 Workshops, Meetings and Seminars | 3,145.060 |
| 227001 Travel inland | 2,620.000 |

# VOTE: 138 Uganda Investment Authority (UIA)

Quarter 4

| Outputs Planned in Quarter | Actual Outputs Achieved in Quarter | Reasons for Variation in performance |
|---|---|---|
| | **Total For Budget Output** | **5,765.060** |
| | Wage Recurrent | 0.000 |
| | Non Wage Recurrent | 5,765.060 |
| | Arrears | 0.000 |
| | *AIA* | 0.000 |

**Budget Output:190023 Industrial Park Development and Management**

**PIAP Output: 07020201 Increased fully serviced industrial parks**

**Programme Intervention: 070202 Fully service the industrial parks and increase access to them by the local private players**

| | | |
|---|---|---|
| Ten (10) Operational IPs managed in FY 24/25 | 10 industrial parks monitored | The 10 industrial parks are operational and monitored by the regional park managers on a quarterly basis. |
| Five (5) investors assisted to access land for investment purposes | Two (2 investors assisted to access land for investment purposes | The target was not met due to limited land availability for allocation to investors.<br>The land that was allocated to the 6 investors resulted from a withdraw of land from UFZA. |
| | 2 land titles processed for Kashari agricultural park | The variation results from two (2) titles being processed for 1 park. |
| One (1) feasibility study for the development of an industrial park developed | One (1) feasibility study for the development of an industrial park developed. (MMP Buikwe feasibility study) | The target was achieved. |
| Owners Engineer Project Supervision costs at KIBP Namanve paid | Owners Engineer Project Supervision costs at KIBP Namanve paid | Achieved |
| One (1) feasibility study for the development of an industrial park developed | One (1) feasibility study for the development of an industrial park developed. (MMP Buikwe feasibility study) | Achieved |
| Five (5) investors assisted to access land for investment purposes | 2 investors were assisted to access land for investment purposes. | Target achieved. Land was available for allocation to investors after withdrawal of land from UFZA |
| Ten (10) Operational IPs managed in FY 24/25 | 10 industrial parks monitored. These include Namanve, Bweyogerere, Luzira, Mbale, Jinja, Soroti, Kasese, Masindi,Kashari,Kapeeka. | Achieved |

| **Expenditures incurred in the Quarter to deliver outputs** | *UShs Thousand* |
|---|---|
| **Item** | **Spent** |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 5,704.200 |
| 221001 Advertising and Public Relations | 3,384.020 |
| 221002 Workshops, Meetings and Seminars | 11,030.799 |
| 221009 Welfare and Entertainment | 3,751.980 |
| 221011 Printing, Stationery, Photocopying and Binding | 12,773.197 |
| 225201 Consultancy Services-Capital | 9,077.500 |

# VOTE: 138 Uganda Investment Authority (UIA)

Quarter 4

| Outputs Planned in Quarter | Actual Outputs Achieved in Quarter | Reasons for Variation in performance |
|---|---|---|

| Expenditures incurred in the Quarter to deliver outputs | | *UShs Thousand* |
|---|---|---|
| **Item** | | **Spent** |
| 225204 Monitoring and Supervision of capital work | | 5,000,000.000 |
| 227001 Travel inland | | 11,449.734 |
| 227004 Fuel, Lubricants and Oils | | 3,750.000 |
| 228002 Maintenance-Transport Equipment | | 7,029.564 |
| | **Total For Budget Output** | **5,067,950.994** |
| | Wage Recurrent | 0.000 |
| | Non Wage Recurrent | 5,067,950.994 |
| | Arrears | 0.000 |
| | *AIA* | 0.000 |
| | **Total For Department** | **5,073,716.054** |
| | Wage Recurrent | 0.000 |
| | Non Wage Recurrent | 5,073,716.054 |
| | Arrears | 0.000 |
| | *AIA* | 0.000 |

*Develoment Projects*

N/A

**Sub SubProgramme:02 General Administration and Support Services**

*Departments*

**Department:001 Finance and Administration**

**Budget Output:000013 HIV/AIDS Mainstreaming**

**PIAP Output: 07020501 Institutional and policy frameworks for investment and trade harmonized**

**Programme Intervention: 070205 Rationalize and harmonize standards institutions, and policies at local and regional level;**

| | | |
|---|---|---|
| One (1) HIV/AIDS sensitization campaign held | One (1) HIV/AIDS sensitization campaign held | Due to funding shortfalls, the target was not met |

| Expenditures incurred in the Quarter to deliver outputs | | *UShs Thousand* |
|---|---|---|
| **Item** | | **Spent** |
| 221002 Workshops, Meetings and Seminars | | 7,911.682 |
| | **Total For Budget Output** | **7,911.682** |
| | Wage Recurrent | 0.000 |
| | Non Wage Recurrent | 7,911.682 |
| | Arrears | 0.000 |
| | *AIA* | 0.000 |

**Budget Output:000014 Administrative and Support Services**

# VOTE: 138 Uganda Investment Authority (UIA)

Quarter 4

| Outputs Planned in Quarter | Actual Outputs Achieved in Quarter | Reasons for Variation in performance |
|---|---|---|
| **PIAP Output: 07050101 Legal and regulatory framework for Private Equity and Venture Capital strengthened** | | |
| **Programme Intervention: 070501 Address non-financial factors (power, transport, ICT, business processes etc) leading to high costs of doing business** | | |
| Quarter Four administrative expenses like rent, utilities, Fleet maintenance costs, staff welfare, security costs, stationery, building maintenance related costs & cleaning services paid | Quarter Four administrative expenses like rent, utilities, Fleet maintenance costs, staff welfare, security costs, stationery, building maintenance related costs & cleaning services paid | Target met |
| All Staff Salaries & related costs for Quarter Four such as Gratuity and NSSF processed | - All Staff Salaries & related costs for Quarter Four such as Gratuity and NSSF processed<br>- Budget Preparation for FY 2025/26 Undertaken<br>- Staff Medical expenses & Lunch paid<br>- Filled 3 Vacant posts in UIA | Target met |

**Expenditures incurred in the Quarter to deliver outputs** *UShs Thousand*

| Item | Spent |
|---|---|
| 211102 Contract Staff Salaries | 1,646,731.629 |
| 211104 Employee Gratuity | 836,139.528 |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 5,136.000 |
| 212101 Social Security Contributions | 208,964.629 |
| 212102 Medical expenses (Employees) | 43,570.000 |
| 221002 Workshops, Meetings and Seminars | 7,500.000 |
| 221004 Recruitment Expenses | 780.500 |
| 221007 Books, Periodicals & Newspapers | 2,570.000 |
| 221008 Information and Communication Technology Supplies. | 19,060.000 |
| 221009 Welfare and Entertainment | 88,233.600 |
| 221011 Printing, Stationery, Photocopying and Binding | 5,728.660 |
| 221014 Bank Charges and other Bank related costs | 10.000 |
| 221017 Membership dues and Subscription fees. | 3,289.998 |
| 222001 Information and Communication Technology Services. | 2,500.102 |
| 223001 Property Management Expenses | 5,184.000 |
| 223004 Guard and Security services | 35,644.000 |
| 223005 Electricity | 40,000.000 |
| 223006 Water | 24,000.000 |
| 226001 Insurances | 38,795.616 |
| 226002 Licenses | 3,134.537 |
| 227001 Travel inland | 6,761.768 |
| 227004 Fuel, Lubricants and Oils | 12,911.768 |
| 228002 Maintenance-Transport Equipment | 4,822.007 |
| 228003 Maintenance-Machinery & Equipment Other than Transport Equipment | 5,000.000 |
| 273102 Incapacity, death benefits and funeral expenses | 4,800.000 |
| **Total For Budget Output** | **3,051,268.342** |

# VOTE: 138 Uganda Investment Authority (UIA)

Quarter 4

| Outputs Planned in Quarter | Actual Outputs Achieved in Quarter | Reasons for Variation in performance |
|---|---|---|
| | Wage Recurrent | 1,646,731.629 |
| | Non Wage Recurrent | 1,404,536.713 |
| | Arrears | 0.000 |
| | *AIA* | 0.000 |
| | **Total For Department** | **3,059,180.024** |
| | Wage Recurrent | 1,646,731.629 |
| | Non Wage Recurrent | 1,412,448.395 |
| | Arrears | 0.000 |
| | *AIA* | 0.000 |

**Department:002 Corporate Services**

**Budget Output:000010 Leadership and Management**

**PIAP Output: 07050101 Legal and regulatory framework for Private Equity and Venture Capital strengthened**

**Programme Intervention: 070501 Address non-financial factors (power, transport, ICT, business processes etc) leading to high costs of doing business**

| | | |
|---|---|---|
| 2 UIA Board meetings and 4 Board Committee meetings held | Two (2) UIA Board meetings and four (4) Board Committee meetings held | Board was terminated so it took time for the new board to be onboarded |
| Three (3) public relation activities (radio talk shows, newspaper articles, and online publications) conducted | Three (3) public relation activities (radio talk shows, newspaper articles, and online publications) conducted | Inadequate funding |
| Four (4) active cases settled through consent of the parties | One (1) active case settled (Tirupati Developers Ltd) through consent of the parties with seventeen (17) cases ongoing for settlement | The office of the Attorney General has not yet cleared the settlement terms |
| | The output wasn't realized | The board was terminated so it wasn't able to visit the park due to transition delays of the new board |
| | Court awards and legal fees amounting Shs. 15Mn was paid in Q4 | Inadequate funding for court compensations. |
| | The output wasn't realized | The output wasn't realized due to budget constraints |
| Audit report for Q3 FY 2024/25 prepared and submitted to the Board and MOFPED | Audit report for Q3 FY 2024/25 prepared and submitted to the Board and MOFPED | No variation in performance |
| Quarter 4 report in line with the strategic plan objectives prepared | Quarter 4 report in line with the strategic plan objectives prepared | No variation in performance |
| One (1) periodic investment abstract and brief on performance of the economy and Government programmes prepared | One (1) periodic investment abstract and brief on performance of the economy and Government programmes prepared | No variation in performance |

| Expenditures incurred in the Quarter to deliver outputs | *UShs Thousand* |
|---|---|
| **Item** | **Spent** |
| 211107 Boards, Committees and Council Allowances | 124,588.146 |
| 221001 Advertising and Public Relations | 4,516.000 |
| 221002 Workshops, Meetings and Seminars | 8,156.857 |

# VOTE: 138 Uganda Investment Authority (UIA)

Quarter 4

| Outputs Planned in Quarter | Actual Outputs Achieved in Quarter | Reasons for Variation in performance |
|---|---|---|

**Expenditures incurred in the Quarter to deliver outputs** *UShs Thousand*

| Item | | Spent |
|---|---|---|
| 221007 Books, Periodicals & Newspapers | | 4,800.000 |
| 221009 Welfare and Entertainment | | 9,999.999 |
| 221011 Printing, Stationery, Photocopying and Binding | | 7,520.000 |
| 221017 Membership dues and Subscription fees. | | 418.000 |
| 221020 Litigation and related expenses | | 29,999.998 |
| 222001 Information and Communication Technology Services. | | 2,500.000 |
| 227001 Travel inland | | 10,370.482 |
| 227004 Fuel, Lubricants and Oils | | 3,750.000 |
| 228002 Maintenance-Transport Equipment | | 3,923.376 |
| | **Total For Budget Output** | **210,542.858** |
| | Wage Recurrent | 0.000 |
| | Non Wage Recurrent | 210,542.858 |
| | Arrears | 0.000 |
| | *AIA* | 0.000 |
| | **Total For Department** | **210,542.858** |
| | Wage Recurrent | 0.000 |
| | Non Wage Recurrent | 210,542.858 |
| | Arrears | 0.000 |
| | *AIA* | 0.000 |

*Develoment Projects*

**Project:1624 Retooling of Uganda Investment Authority**

**Budget Output:000003 Facilities and Equipment Management**

**PIAP Output: 07050101 Legal and regulatory framework for Private Equity and Venture Capital strengthened**

**Programme Intervention: 070501 Address non-financial factors (power, transport, ICT, business processes etc) leading to high costs of doing business**

| Outputs Planned in Quarter | Actual Outputs Achieved in Quarter | Reasons for Variation in performance |
|---|---|---|
| - Assorted Office ICT equipment & furniture to be procured - work stations provided - office equipment procured | Five (5) printers, heavy duty printer, seven (7) movable shelves for registry, scanner for registry, ten (10) laptops, office desks and chairs, cafeteria furniture, & filing cabinets procured | Due to inadequate resources, the workstations have been planned for procurement in FY25/26 |
| - The Maintenance of office property at Namanve and UBFC to be Undertaken - Effective management and Supervision of Industrial park factories and land allocation at Mbale and Soroti parks to be undertaken | Office property (heavy duty printers) at Namanve and UBFC were repaired and maintained.<br>Supervision visits of Mbale, Soroti and Kapeeka Industrial Parks were undertaken with the Board members. | Target was met |

**Expenditures incurred in the Quarter to deliver outputs** *UShs Thousand*

| Item | Spent |
|---|---|
| 225204 Monitoring and Supervision of capital work | 20,000.000 |
| 227004 Fuel, Lubricants and Oils | 65,000.000 |

# VOTE: 138 Uganda Investment Authority (UIA)

Quarter 4

| Outputs Planned in Quarter | Actual Outputs Achieved in Quarter | Reasons for Variation in performance |
|---|---|---|

**Project:1624 Retooling of Uganda Investment Authority**

| Expenditures incurred in the Quarter to deliver outputs | | *UShs Thousand* |
|---|---|---|
| **Item** | | **Spent** |
| 228001 Maintenance-Buildings and Structures | | 19,998.839 |
| 312221 Light ICT hardware - Acquisition | | 39,997.566 |
| 312222 Heavy ICT hardware - Acquisition | | 100,000.000 |
| 312231 Office Equipment - Acquisition | | 43,719.000 |
| 312235 Furniture and Fittings - Acquisition | | 149,942.600 |
| 313222 Heavy ICT hardware - Improvement | | 49,997.998 |
| 313235 Furniture and Fittings - Improvement | | 30,821.600 |
| | **Total For Budget Output** | **519,477.603** |
| | GoU Development | 519,477.603 |
| | External Financing | 0.000 |
| | Arrears | 0.000 |
| | *AIA* | 0.000 |
| | **Total For Project** | **519,477.603** |
| | GoU Development | 519,477.603 |
| | External Financing | 0.000 |
| | Arrears | 0.000 |
| | *AIA* | 0.000 |
| | **GRAND TOTAL** | **9,161,353.759** |
| | Wage Recurrent | 1,646,731.629 |
| | Non Wage Recurrent | 6,995,144.527 |
| | GoU Development | 519,477.603 |
| | External Financing | 0.000 |
| | Arrears | 0.000 |
| | *AIA* | 0.000 |

# VOTE: 138 Uganda Investment Authority (UIA)

Quarter 4

## Quarter 4: Cumulative Outputs and Expenditure by End of Quarter

| Annual Planned Outputs | Cumulative Outputs Achieved by End of Quarter |
|---|---|
| **Programme:04 Manufacturing** | |
| **SubProgramme:01 Industrial and Technological Development** | |
| **Sub SubProgramme:01 Investment Promotion and Facilitation** | |
| *Departments* | |
| **Department:004 Industrial Park Facilitation** | |
| **Budget Output:000048 Industrial Park Development and Management** | |
| **PIAP Output: 04010401 Sustainable FDI to Manufacturing Increased** | |
| **Programme Intervention: 040104 Provide appropriate financing mechanisms to support manufacturing** | |
| - Two open spaces in SME Parks and KIBP Maintenance<br>- Foreign Direct Investment grown by encouraging investment in Manufacturing sector for value addition<br>- UDB & BOU engaged to support funding for small manufacturers to engage with Foreign Investors | Not achieved due to lack of funds |
| **PIAP Output: 04010101 4 Fully Serviced Industrial parks established** | |
| **Programme Intervention: 040101 Construct 4 fully environmentally sustainable serviced industrial parks (1 per region)** | |
| Four (4) industrial parks monitored | 10 industrial parks monitored.These are; Namanve, Luzira, Bweyogerere, Mbale ,Kapeeka, Jinja, Soroti, Kasese, Masindi, and Kashari parks were monitored in FY24/25. |
| Four (4) new industrial parks land identified | Four industrial parks identified.<br>-1200 acres of land identified for expansion of KIBP Park.<br>-388Ha of land identified for setting up MAZDAR project in Bulambuli district.<br>-Approximately 10,000 acres of land identified for Tororo Cement Factory to setup a clinker factory in Moroto district.<br>-Approx 70 acres of land identified for setting up an iron processing factory for Roofings Group in Namanve. |

| Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs | *UShs Thousand* |
|---|---|
| **Item** | **Spent** |
| 227001 Travel inland | 8,421.468 |
| **Total For Budget Output** | **8,421.468** |
| Wage Recurrent | 0.000 |
| Non Wage Recurrent | 8,421.468 |
| Arrears | 0.000 |
| *AIA* | 0.000 |
| **Total For Department** | **8,421.468** |
| Wage Recurrent | 0.000 |
| Non Wage Recurrent | 8,421.468 |
| Arrears | 0.000 |

# VOTE: 138 Uganda Investment Authority (UIA) Quarter 4

| Annual Planned Outputs | Cumulative Outputs Achieved by End of Quarter |
|---|---|
| *AIA* | 0.000 |
| *Development Projects* | |
| N/A | |
| **Programme:07 Private Sector Development** | |
| **SubProgramme:01 Enabling Environment** | |
| **Sub SubProgramme:01 Investment Promotion and Facilitation** | |
| *Departments* | |
| **Department:001 Investment Promotion and Business Development** | |
| **Budget Output:120029 Industrialisation Acceleration and Job Creation** | |
| **PIAP Output: 07040301 Pipeline of bankable priority NDP3 projects developed for private investment** | |
| **Programme Intervention: 070403 Undertake strategic and sustainable government investment and promote private sector partnerships in key growth areas** | |
| - Profile existing local investments and link them to transnational companies across the value chains for inclusive growth.<br>- Updated investment promotion materials Disseminated<br>- Key Bankable projects Developed, Designed and printed | - 3 local investments profiled in real estate, health and mining sectors and linked to targeted FDI companies (Pearl Marina, East African Medical Vitals and Jekofa granite)<br>-1,500 copies of bankable project booklets distributed with projects in agro-industrialization, tourism, real estate, mineral value addition, and infrastructure development. |
| **PIAP Output: 07020102 Incentives and regulatory frameworks to attract the private sector to finance green growth and promote LED in place** | |
| **Programme Intervention: 070201 Create appropriate incentives and regulatory frameworks to attract the private sector to finance green growth and promote LED** | |
| Twenty Eight (28) inward investment exploratory missions supported | 87 inward missions from USA, Canada, India, China, South Korea, India, France, Kenya, UAE, South Africa, Polan, Egypt, Israel, Germany, Botswana, Egypt Sri lank, UK, South Africa, UAE, India, Malaysia, Ethiopia, France, Iran, Denmark, Sudan, Angola, Eritrea, Rwanda, Taiwan Russia<br><br>282 contact leads were generated, and 70 of the contacts were females. These contacts are being followed up on for actualization. |
| Participated in four (4) regional/ International Investment fora targeting 24 companies with investment information and follow up | 19 Forums participated in; Kasese Tourism Investor forum, Uganda Berlin Convention, Green Finance Dialogue Forum, Polish – Uganda Economic seminar, Beijing Diaspora engagement, Confederation of Indian Industry (CII) Trade and Business Forum, Uganda Diaspora Convention, Uganda Diaspora Homecoming Business Breakfast and Gala Dinner, Egyptian Economic and Business Forum, Uganda-Shenzhen Investment Conference and International Coffee Trade Fair, World Investment Forum, UIA UK Diaspora Conference, EU- Uganda Business Summit, Uganda – China Investment Mining Conference.<br><br>- 281 investor leads were generated, with interest in investing in ICT, financial services, Agriculture, Oil and Gas, Renewable energy, and manufacturing.<br>-4 Diapora companies expressed interest in investing in Business Processes, sports academy training centers, homecare facilities. |

# VOTE: 138 Uganda Investment Authority (UIA)

Quarter 4

| Annual Planned Outputs | Cumulative Outputs Achieved by End of Quarter |
|---|---|
| **PIAP Output: 07020102 Incentives and regulatory frameworks to attract the private sector to finance green growth and promote LED in place** | |
| **Programme Intervention: 070201 Create appropriate incentives and regulatory frameworks to attract the private sector to finance green growth and promote LED** | |
| The UIA My investor M&E web-based system updated on actual investments in the country | 94 companies monitored with actual investments worth USD 426.5M with 14,186 actual jobs |
| **PIAP Output: 07020103 Pipeline of bankable priority NDP3 projects developed for private investment** | |
| **Programme Intervention: 070201 Create appropriate incentives and regulatory frameworks to attract the private sector to finance green growth and promote LED** | |
| Two (2) bankable projects developed in agriculture and tourism | 1 bankable project booklet developed with 22 projects in key sectors of Agriculture, Mining and Tourism |
| Two (2) compendia with 20 investment opportunities developed in Agriculture and Tourism sectors for the Diaspora | This wasn't achieved due to inadequate funding |
| **PIAP Output: 07050103 Legal and regulatory framework for Private Equity and Venture Capital strenghthene; Increased local firms' Access to Venture and Private equity and support grants;** | |
| **Programme Intervention: 070501 Address non-financial factors (power, transport, ICT, business processes etc) leading to high costs of doing business** | |
| Four (4) private equity firms attracted and licensed | 6 private equity firms attracted and licenced from the UAE, USA, and Kenya, Lebanon, Singapore and India with total investent of USD 86.8M and partnered with projects of Engaano Millers, Ntake Bakery, and Great Lakes Pulp Millers, focusing on packaging, wheat flour production, and processing. |

**Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs** *UShs Thousand*

| Item | | Spent |
|---|---|---|
| 221001 Advertising and Public Relations | | 28,000.000 |
| 221002 Workshops, Meetings and Seminars | | 78,499.999 |
| 221009 Welfare and Entertainment | | 26,000.000 |
| 221011 Printing, Stationery, Photocopying and Binding | | 25,000.000 |
| 221017 Membership dues and Subscription fees. | | 33,000.000 |
| 225101 Consultancy Services | | 27,189.800 |
| 227001 Travel inland | | 40,000.000 |
| 227004 Fuel, Lubricants and Oils | | 20,000.000 |
| 228002 Maintenance-Transport Equipment | | 18,000.001 |
| | **Total For Budget Output** | **295,689.800** |
| | Wage Recurrent | 0.000 |
| | Non Wage Recurrent | 295,689.800 |
| | Arrears | 0.000 |
| | *AIA* | 0.000 |
| | **Total For Department** | **295,689.800** |
| | Wage Recurrent | 0.000 |
| | Non Wage Recurrent | 295,689.800 |

# VOTE: 138 Uganda Investment Authority (UIA)

Quarter 4

| Annual Planned Outputs | Cumulative Outputs Achieved by End of Quarter | |
|---|---|---|
| | Arrears | 0.000 |
| | *AIA* | 0.000 |

**Department:002 One Stop Centre**

**Budget Output:190021 Investment Licensing and Aftercare Service**

**PIAP Output: 07050105 Regional network of OSCs for business processes and licensing implemented**

**Programme Intervention: 070501 Address non-financial factors (power, transport, ICT, business processes etc) leading to high costs of doing business**

| | |
|---|---|
| 8,000 transactions processed through the OSC | 25,895 transactions processed through the OSC translating to 481 licenced projects with planned investment of USD 3.2 Billion and 53,230 planned jobs. |
| 360 Investment Licenses issued out | 481 Investment Licenses were processed and issued out |
| eBiz Portal redesigned and upgraded | eBiz Portal redesigned and upgraded to 100%. |
| Requirements for One Stop Centre Business process flow and National Investment Management System (NIMS) developed | The TORs for INVEST UGANDA NIMS at 98% completed. |

**Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs** *UShs Thousand*

| Item | | Spent |
|---|---|---|
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | | 10,000.000 |
| 221001 Advertising and Public Relations | | 9,963.396 |
| 221002 Workshops, Meetings and Seminars | | 15,000.000 |
| 221008 Information and Communication Technology Supplies. | | 34,000.000 |
| 221009 Welfare and Entertainment | | 27,999.604 |
| 222001 Information and Communication Technology Services. | | 17,101.944 |
| 226002 Licenses | | 19,957.600 |
| 227001 Travel inland | | 16,000.000 |
| 227004 Fuel, Lubricants and Oils | | 14,000.000 |
| 228002 Maintenance-Transport Equipment | | 14,866.332 |
| 228003 Maintenance-Machinery & Equipment Other than Transport Equipment | | 8,000.000 |
| | **Total For Budget Output** | **186,888.876** |
| | Wage Recurrent | 0.000 |
| | Non Wage Recurrent | 186,888.876 |
| | Arrears | 0.000 |
| | *AIA* | 0.000 |
| | **Total For Department** | **186,888.876** |
| | Wage Recurrent | 0.000 |
| | Non Wage Recurrent | 186,888.876 |
| | Arrears | 0.000 |
| | *AIA* | 0.000 |

**Department:003 Domestic Investments**

# VOTE: 138 Uganda Investment Authority (UIA)

Quarter 4

| Annual Planned Outputs | Cumulative Outputs Achieved by End of Quarter |
|---|---|
| **Budget Output:120030 Investor Education and Stakeholder facilitation** | |
| **PIAP Output: 07010201 An overarching local content policy framework developed** | |
| **Programme Intervention: 070102 Develop and implement a holistic local content policy, legal and institutional framework** | |
| 4 domestic investment outreach programs (exhibitions, business fora expos, and surveys) supported | - Conducted 8 outreach programs, sensitizing 1,300 SMEs in Nebbi and Gulu on accessing SBRF and ACF with the Bank of Uganda.<br>i) 2,856 SMEs accessed UGX 54.4B (SBRF) by March 2025.<br>ii) 6,587 SMEs benefited from ACF.<br>- Supported 34 DIs at the Kasese Tourism & Investment Forum (exhibition, profiling, OSC services).<br>- Assisted 57 SMEs at the Wakiso Youth Investment Forum (SME Portal profiling, business formalization, product standards).<br>- Engaged 46 SMEs in the academy for women entrepreneurs program (clinics, market day, pitching, tax, access to GROW, INVITE, and UDB).<br>- At the Uganda Small Scale Industries Association (USSIA)'s 45th Anniversary, 48 DIs were profiled, and OSC services were showcased.<br>- Facilitated 30 Female DIs during the Academy for Women Entrepreneurs (AWE) Market Day with linkages to finance, markets, and technology.<br>- Supported 250 SMEs at the EAC Juba Exhibition, enhancing cross-border market access and creating 984 jobs. |
| - Dev't of investment clusters along the NDP III growth line 4 value addition<br>- Profiling & interactive servicing of 20 Youth & 50 SMEs captured in the Database actualized<br>- 2 Evidence based feasibility studies 4 bankable projects to support Investment | “Organized 1 Market Access Exhibition (Tunda) in collaboration with the Academy of Women Entrepreneurs, where 50 women entrepreneurs showcased their products. As a result, 80% reported increased visibility and sales. |
| **PIAP Output: 07010201 An overarching local content policy framework developed** | |
| **Programme Intervention: 070102 Develop and implement a holistic local content policy, legal and institutional framework** | |
| 160 domestic investors facilitated and linked to access ICT services through innovation hubs | 209 SMEs have been facilitated and linked to access ICT services through innovation hubs |
| Two (2) investment value chain clusters along the NDP III growth line for value addition developed | Developed 2 investment value chain clusters along NDP III growth areas for value addition:<br>1. Maize Value Addition Cluster – Kiboga District<br>- 60 SMEs/farmers (26 females) formed a Cluster Action Team.<br>- Linked to Equator Seeds for farm and market support.<br>- Created jobs: 300.<br><br>2. Fruit & Juice Processing Cluster – Soroti District<br>- Linked to NARO to access improved seedlings to meet the required quality standards by Teso fruit juice factory<br>- Created jobs: 376. |

# VOTE: 138 Uganda Investment Authority (UIA)

Quarter 4

| Annual Planned Outputs | Cumulative Outputs Achieved by End of Quarter |
|---|---|
| **PIAP Output: 07020301 Adequate framework for a MSME database in place** | |
| **Programme Intervention: 070203 Improve data availability on the private sector; and Improving Dialogue between the private sector and Government** | |
| -Facilitation and publicity for 600 SMEs in 4 regions.<br>- Strengthen research & innovation capacity in support of private & public investment<br>- SME Outreach program through<br>development of business ideas and BDS | NA |
| **PIAP Output: 07020501 Institutional and policy frameworks for investment and trade harmonized** | |
| **Programme Intervention: 070205 Rationalize and harmonize standards institutions, and policies at local and regional level;** | |
| -Facilitation and publicity for 600 SMEs in 4 regions.<br>- Strengthen research & innovation capacity in support of private & public investment<br>- SME Outreach program through<br>development of business ideas and BDS | 600 SMEs facilitated: 84 in western Uganda, 500 in the central region, and 20 in northern and eastern Uganda. Through targeted SME facilitation, UIA focused on identifying, nurturing, and promoting innovative business ideas while providing Business Development Services (BDS) to enhance the competitiveness and sustainability of these enterprises. |
| **PIAP Output: 07050104 Private firm transacting using ICT increased** | |
| **Programme Intervention: 070501 Address non-financial factors (power, transport, ICT, business processes etc) leading to high costs of doing business** | |
| 160 domestic investors linked to business linkages and opportunities through the National SME portal | 426 domestic investors and SMEs were linked to business linkages and opportunities such as access to finance through the national SME portal |
| 480 domestic investors profiled into the National SME portal and the national SME database and SME portal for traceability, access to services & business linkages maintained | 317 have been profiled in the SME portal for traceability, access to services & business. Profiled SMEs were linked to CURAD for incubation services and financing like UDB. |
| - Facilitate market access for 200 SMEs through 2 Regional Exhibitions and link them with Artificial Intelligence business tactics in ICT<br>- SME Outreach program through<br>development of business ideas and BDS<br>- Dev't of 4 Innovation value addition clusters | 450 SMEs were facilitated through targeted SME facilitation. UIA focused on identifying, nurturing, and promoting innovative business ideas while providing Business Development Services (BDS) to enhance the competitiveness and sustainability of these enterprises. |
| - Dev't of investment clusters along the NDP III growth line 4 value addition<br>- Profiling & interactive servicing of 20 Youth & 50 SMEs captured in the Database actualized<br>- 2 Evidence based feasibility studies 4 bankable projects to support Investment | “Organized 1 Market Access Exhibition (Tunda) in collaboration with the Academy of Women Entrepreneurs, where 50 women entrepreneurs showcased their products. As a result, 80% reported increased visibility and sales. |

**Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs** *UShs Thousand*

| Item | Spent |
|---|---|
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 16,921.897 |
| 221001 Advertising and Public Relations | 20,000.000 |
| 221002 Workshops, Meetings and Seminars | 24,821.062 |
| 221009 Welfare and Entertainment | 20,000.000 |
| 221011 Printing, Stationery, Photocopying and Binding | 15,000.000 |
| 222001 Information and Communication Technology Services. | 7,999.946 |
| 225101 Consultancy Services | 20,000.000 |

# VOTE: 138 Uganda Investment Authority (UIA)

Quarter 4

| Annual Planned Outputs | Cumulative Outputs Achieved by End of Quarter |
|---|---|

**Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs** *UShs Thousand*

| Item | Spent |
|---|---|
| 226002 Licenses | 9,999.999 |
| 227001 Travel inland | 30,000.000 |
| 227004 Fuel, Lubricants and Oils | 20,000.000 |
| 228002 Maintenance-Transport Equipment | 14,950.000 |
| **Total For Budget Output** | **199,692.904** |
| Wage Recurrent | 0.000 |
| Non Wage Recurrent | 199,692.904 |
| Arrears | 0.000 |
| *AIA* | 0.000 |
| **Total For Department** | **199,692.904** |
| Wage Recurrent | 0.000 |
| Non Wage Recurrent | 199,692.904 |
| Arrears | 0.000 |
| *AIA* | 0.000 |

**Department:004 Industrial Park Facilitation**

**Budget Output:000089 Climate Change Mitigation**

**PIAP Output: 07020501 Institutional and policy frameworks for investment and trade harmonized**

**Programme Intervention: 070205 Rationalize and harmonize standards institutions, and policies at local and regional level;**

| | |
|---|---|
| Four (4) environment sensitization campaigns conducted to encourage manufacturers to develop climate friendly production technics | 10 environmental sensitisation meetings held for FY24/25.<br>These include meetings 4 meetings held with Mpower, Tembo Aluminium Ltd, Feilong Ltd, Avora Avocado industry in Namanve Industrial park.<br>6 environmental sensitisation campaigns held on the Mbale Industrial Park Infrastructure project. |

**Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs** *UShs Thousand*

| Item | Spent |
|---|---|
| 221002 Workshops, Meetings and Seminars | 10,000.000 |
| 227001 Travel inland | 10,000.000 |
| **Total For Budget Output** | **20,000.000** |
| Wage Recurrent | 0.000 |
| Non Wage Recurrent | 20,000.000 |
| Arrears | 0.000 |
| *AIA* | 0.000 |

**Budget Output:190023 Industrial Park Development and Management**

# VOTE: 138 Uganda Investment Authority (UIA)

Quarter 4

| Annual Planned Outputs | Cumulative Outputs Achieved by End of Quarter |
|---|---|
| **PIAP Output: 07020201 Increased fully serviced industrial parks** | |
| **Programme Intervention: 070202 Fully service the industrial parks and increase access to them by the local private players** | |
| Ten (10) Operational industrial parks managed in FY 2024/25 | 10 industrial parks monitored. These include Namanve, Bweyogerere, Luzira, Mbale, Jinja, Soroti, Kasese, Masindi,Kashari,Kapeeka. |
| 20 investors assisted to access land for investment purposes | 6 investors assisted to access land for investment purposes.These iclude Roofings Group Ltd, Shengda Industries Ltd,Mukwano Industries Ltd,METL Ltd ,Presidential Skilling HUB,Kwezi Coffee |
| Land title for one (1) industrial park secured | 2 land titles processed for Kashari agricultural park |
| Two (2) feasibility studies for the development of industrial parks developed | Three (3) feasibility studies were carried out. These are Kisoro and Jinja feasibility studies. An MOU was signed between UIA and Lagan Abubaker JV for the said feasibility studies. MMP Buikwe also carried out feasibility studies which have been submitted to UIA and NPA for review and approval. |
| NA | Owners Engineer Project Supervision costs at KIBP Namanve paid |
| NA | Three (3) feasibility studies were carried out. These are Kisoro and Jinja feasibility studies. An MOU was signed between UIA and Lagan Abubaker JV for the said feasibility studies. MMP Buikwe also carried out feasibility studies which have been submitted to UIA and NPA for review and approval. |
| NA | NA |
| NA | 6 investors assisted to access land for investment. These include Roofings Group Ltd in Namanve, METL Group Ltd Jinja, Presidential Skilling HUB in Soroti IP, Shengda Industries in Jinja, Mukwano Industries in Kasese District,Kwezi Coffee Ltd in Kasese |
| NA | 10 industrial parks monitored. These include Namanve, Bweyogerere, Luzira, Mbale, Jinja, Soroti, Kasese, Masindi,Kashari,Kapeeka. |

**Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs** *UShs Thousand*

| Item | Spent |
|---|---|
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 20,000.000 |
| 221001 Advertising and Public Relations | 3,384.020 |
| 221002 Workshops, Meetings and Seminars | 19,999.799 |
| 221009 Welfare and Entertainment | 15,000.000 |
| 221011 Printing, Stationery, Photocopying and Binding | 19,999.997 |
| 222001 Information and Communication Technology Services. | 5,999.930 |
| 225201 Consultancy Services-Capital | 10,000.000 |
| 225204 Monitoring and Supervision of capital work | 5,000,000.000 |
| 227001 Travel inland | 35,000.000 |
| 227004 Fuel, Lubricants and Oils | 15,000.000 |
| 228002 Maintenance-Transport Equipment | 14,366.764 |
| **Total For Budget Output** | **5,158,750.510** |
| Wage Recurrent | 0.000 |

# VOTE: 138 Uganda Investment Authority (UIA)

Quarter 4

| Annual Planned Outputs | Cumulative Outputs Achieved by End of Quarter | |
|---|---|---|
| | Non Wage Recurrent | 5,158,750.510 |
| | Arrears | 0.000 |
| | *AIA* | 0.000 |
| | **Total For Department** | **5,178,750.510** |
| | Wage Recurrent | 0.000 |
| | Non Wage Recurrent | 5,178,750.510 |
| | Arrears | 0.000 |
| | *AIA* | 0.000 |

*Development Projects*

N/A

**Sub SubProgramme:02 General Administration and Support Services**

*Departments*

**Department:001 Finance and Administration**

**Budget Output:000013 HIV/AIDS Mainstreaming**

**PIAP Output: 07020501 Institutional and policy frameworks for investment and trade harmonized**

**Programme Intervention: 070205 Rationalize and harmonize standards institutions, and policies at local and regional level;**

| | |
|---|---|
| Four (4) sensitization campaigns & Health clinics to train staff on HIV/ Aids prevalence & prevention conducted | Three (3) HIV/AIDS sensitization campaign held |

| Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs | | *UShs Thousand* |
|---|---|---|
| **Item** | | **Spent** |
| 221002 Workshops, Meetings and Seminars | | 14,855.882 |
| | **Total For Budget Output** | **14,855.882** |
| | Wage Recurrent | 0.000 |
| | Non Wage Recurrent | 14,855.882 |
| | Arrears | 0.000 |
| | *AIA* | 0.000 |

**Budget Output:000014 Administrative and Support Services**

**PIAP Output: 07050101 Legal and regulatory framework for Private Equity and Venture Capital strengthened**

**Programme Intervention: 070501 Address non-financial factors (power, transport, ICT, business processes etc) leading to high costs of doing business**

| | |
|---|---|
| - Administrative expenses like rent, utilities, Fleet costs, stationery & cleaning services paid.<br>- Four Quarterly Asset reviews and One Annual Board of Survey exercise executed<br>- 4 Periodic & One Annual performance report prepared | - Administrative expenses like rent, utilities, Fleet costs, stationery & cleaning services paid.<br>- Four Quarterly Asset reviews and One Annual Board of Survey exercise executed<br>- 4 Periodic & One Annual performance report prepared |

# VOTE: 138 Uganda Investment Authority (UIA)

Quarter 4

| Annual Planned Outputs | Cumulative Outputs Achieved by End of Quarter |
|---|---|
| **PIAP Output: 07050101 Legal and regulatory framework for Private Equity and Venture Capital strengthened** | |
| **Programme Intervention: 070501 Address non-financial factors (power, transport, ICT, business processes etc) leading to high costs of doing business** | |
| - All staff salaries & other related expenses<br>- Budget Preparation for FY 2025/26 Undertaken<br>- Staff Medical expenses & Lunch paid | - All Staff Salaries & related costs for Quarter Four such as Gratuity and NSSF processed<br>- Budget Preparation for FY 2025/26 Undertaken<br>- Staff Medical expenses & Lunch paid<br>- Filled 6 Vacant posts in UIA |

**Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs** *UShs Thousand*

| Item | Spent |
|---|---|
| 211102 Contract Staff Salaries | 6,177,533.783 |
| 211104 Employee Gratuity | 1,633,308.622 |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 15,000.000 |
| 212101 Social Security Contributions | 684,620.000 |
| 212102 Medical expenses (Employees) | 242,299.245 |
| 221002 Workshops, Meetings and Seminars | 15,000.000 |
| 221004 Recruitment Expenses | 8,000.000 |
| 221007 Books, Periodicals & Newspapers | 10,000.000 |
| 221008 Information and Communication Technology Supplies. | 30,000.000 |
| 221009 Welfare and Entertainment | 299,998.531 |
| 221011 Printing, Stationery, Photocopying and Binding | 20,000.000 |
| 221014 Bank Charges and other Bank related costs | 68.000 |
| 221017 Membership dues and Subscription fees. | 4,999.998 |
| 222001 Information and Communication Technology Services. | 9,999.998 |
| 223001 Property Management Expenses | 19,844.000 |
| 223004 Guard and Security services | 110,000.000 |
| 223005 Electricity | 40,000.000 |
| 223006 Water | 24,000.000 |
| 226001 Insurances | 39,999.999 |
| 226002 Licenses | 17,021.537 |
| 227001 Travel inland | 15,000.000 |
| 227004 Fuel, Lubricants and Oils | 51,647.072 |
| 228002 Maintenance-Transport Equipment | 19,991.286 |
| 228003 Maintenance-Machinery & Equipment Other than Transport Equipment | 10,000.000 |
| 273102 Incapacity, death benefits and funeral expenses | 15,000.000 |
| 352899 Other Domestic Arrears Budgeting | 28,121.308 |
| **Total For Budget Output** | **9,541,453.379** |
| Wage Recurrent | 6,177,533.783 |
| Non Wage Recurrent | 3,335,798.288 |

# VOTE: 138 Uganda Investment Authority (UIA)

Quarter 4

| Annual Planned Outputs | Cumulative Outputs Achieved by End of Quarter | |
|---|---|---|
| | Arrears | 28,121.308 |
| | *AIA* | 0.000 |
| | **Total For Department** | **9,556,309.261** |
| | Wage Recurrent | 6,177,533.783 |
| | Non Wage Recurrent | 3,350,654.170 |
| | Arrears | 28,121.308 |
| | *AIA* | 0.000 |

**Department:002 Corporate Services**

**Budget Output:000010 Leadership and Management**

**PIAP Output: 07050101 Legal and regulatory framework for Private Equity and Venture Capital strengthened**

**Programme Intervention: 070501 Address non-financial factors (power, transport, ICT, business processes etc) leading to high costs of doing business**

| | |
|---|---|
| 8 UIA Board meetings and 16 Board Committee meetings and orientation of new board members held | 7 UIA Board meetings and 18 Board Committee meetings and orientation of new board members held |
| Twelve (12) public relation activities (radio talk shows, newspaper articles, and online publications) conducted | Three (3) public relation activities (radio talk shows, newspaper articles, and online publications) conducted |
| 18 active cases settled through consent of the parties | One (1) active case settled (Tirupati Developers Ltd) through consent of the parties with seventeen (17) cases ongoing for settlement |
| One (1) industrial park visit (Kaweri Coffee plantation - Mubende) conducted by the Board | The output wasn't realized |
| Court awards and legal fees amounting Shs. 200Mn paid | Court awards and legal fees amounting Shs. 60Mn was paid |
| Participated in the Crown Agents Corporate Governance Retreat in Zanzibar | The output wasn't realized |
| Four (4) audit reports prepared and submitted to the Board and MOFPED | Four (4) audit reports prepared and submitted to the Board and MOFPED |
| Four (4) quarterly reports in line with the strategic plan objectives prepared. | Four (4) quarterly reports for FY 2024/25 in line with the strategic plan objectives prepared and submitted |
| 4 periodic investment abstracts and 4 briefs on performance of the economy, and Government programmes prepared | 4 periodic investment abstracts and 4 briefs on performance of the economy, and Government programmes prepared |

**Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs** *UShs Thousand*

| Item | Spent |
|---|---|
| 211107 Boards, Committees and Council Allowances | 399,846.146 |
| 221001 Advertising and Public Relations | 10,000.000 |
| 221002 Workshops, Meetings and Seminars | 19,755.857 |
| 221007 Books, Periodicals & Newspapers | 5,000.000 |
| 221009 Welfare and Entertainment | 20,000.000 |
| 221011 Printing, Stationery, Photocopying and Binding | 10,000.000 |
| 221017 Membership dues and Subscription fees. | 5,000.000 |
| 221020 Litigation and related expenses | 59,999.998 |
| 222001 Information and Communication Technology Services. | 9,994.504 |

# VOTE: 138 Uganda Investment Authority (UIA)

Quarter 4

| Annual Planned Outputs | Cumulative Outputs Achieved by End of Quarter |
|---|---|

| Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs | | *UShs Thousand* |
|---|---|---|
| **Item** | | **Spent** |
| 227001 Travel inland | | 30,000.000 |
| 227004 Fuel, Lubricants and Oils | | 15,000.000 |
| 228002 Maintenance-Transport Equipment | | 14,999.932 |
| | **Total For Budget Output** | **599,596.437** |
| | Wage Recurrent | 0.000 |
| | Non Wage Recurrent | 599,596.437 |
| | Arrears | 0.000 |
| | *AIA* | 0.000 |
| | **Total For Department** | **599,596.437** |
| | Wage Recurrent | 0.000 |
| | Non Wage Recurrent | 599,596.437 |
| | Arrears | 0.000 |
| | *AIA* | 0.000 |

*Development Projects*

**Project:1624 Retooling of Uganda Investment Authority**

**Budget Output:000003 Facilities and Equipment Management**

**PIAP Output: 07050101 Legal and regulatory framework for Private Equity and Venture Capital strengthened**

**Programme Intervention: 070501 Address non-financial factors (power, transport, ICT, business processes etc) leading to high costs of doing business**

| | |
|---|---|
| Work stations provided to accommodate the newly recruited staff.<br>Central registry established and improved.<br>Heavy duty printers, ICT equipment, laptops and computers purchased. | Five (5) printers, heavy duty printer, seven (7) movable shelves for registry, scanner, ten (10) laptops, office desks and chairs, cafeteria furniture, & filing cabinets procured |
| - Maintenance of office property at Namanve and UBFC Undertaken<br>- Supervision of Industrial park works undertaken at Mbale and Soroti parks | Office property (heavy duty printers) at Namanve and UBFC were repaired and maintained.<br>Supervision visits of Mbale, Soroti, Luzira, Bweyogere and Kapeeka Industrial Parks were undertaken with the Board members. |

| Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs | *UShs Thousand* |
|---|---|
| **Item** | **Spent** |
| 225204 Monitoring and Supervision of capital work | 20,000.000 |
| 227004 Fuel, Lubricants and Oils | 65,000.000 |
| 228001 Maintenance-Buildings and Structures | 19,998.839 |
| 312221 Light ICT hardware - Acquisition | 39,997.566 |
| 312222 Heavy ICT hardware - Acquisition | 100,000.000 |
| 312231 Office Equipment - Acquisition | 43,719.000 |
| 312235 Furniture and Fittings - Acquisition | 149,942.600 |
| 313222 Heavy ICT hardware - Improvement | 49,997.998 |

# VOTE: 138 Uganda Investment Authority (UIA)

Quarter 4

| Annual Planned Outputs | Cumulative Outputs Achieved by End of Quarter |
|---|---|

**Project:1624 Retooling of Uganda Investment Authority**

| Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs | | *UShs Thousand* |
|---|---|---|
| **Item** | | **Spent** |
| 313235 Furniture and Fittings - Improvement | | 30,821.600 |
| | **Total For Budget Output** | **519,477.603** |
| | GoU Development | 519,477.603 |
| | External Financing | 0.000 |
| | Arrears | 0.000 |
| | *AIA* | 0.000 |
| | **Total For Project** | **519,477.603** |
| | GoU Development | 519,477.603 |
| | External Financing | 0.000 |
| | Arrears | 0.000 |
| | *AIA* | 0.000 |
| | **GRAND TOTAL** | **16,544,826.859** |
| | Wage Recurrent | 6,177,533.783 |
| | Non Wage Recurrent | 9,819,694.165 |
| | GoU Development | 519,477.603 |
| | External Financing | 0.000 |
| | Arrears | 28,121.308 |
| | *AIA* | 0.000 |

# VOTE: 138 Uganda Investment Authority (UIA)

Quarter 4

## V4: NTR Collections, Off Budget Expenditure and Vote Cross Cutting Issues

### Table 4.1: NTR Collections (Billions)

| Revenue Code | Revenue Name | Planned Collection FY2024/25 | Actuals By End Q4 |
|---|---|---|---|
| 141501 | Rent & Rates - Non-Produced Assets – from private entities | 0.610 | 0.902 |
| | **Total** | **0.610** | **0.902** |

# VOTE: 138 Uganda Investment Authority (UIA)

Quarter 4

**Table 4.3: Vote Crosscutting Issues**

## i) Gender and Equity

| | |
|---|---|
| **Objective:** | 1. To promote the participation of special interest groups in investment mechanisms and opportunities 2. To reduce Gender Inequity and Inequality. |
| **Issue of Concern:** | A. Gender Inequality within workplaces<br>B. Low participation of women, youth & disabled in public & private investment opportunities<br>C. Poor knowledge & skills to mainstream Gender issues in workplans.<br>D. dis-aggregated data 4 Gender & Equity in planning |
| **Planned Interventions:** | - Tailor made investment opportunities to women created within the SMEs & park facilities.<br>- UIA Entrepreneurship training programs designed to target women & youth as a first priority.<br>- Conduct hands-on training for the staff on Gender and Equity issues |
| **Budget Allocation (Billion):** | 0.050 |
| **Performance Indicators:** | - Manual for mainstreaming Gender & Equity issues formulated<br>- The number of staff trained in Gender and Equity responsiveness.<br>- The number of data collection tools developed, reviewed and updated.<br>- The number of trainings held on the use of G&E data |
| **Actual Expenditure By End Q4** | 0.05 |
| **Performance as of End of Q4** | In collaboration with academy of women entrepreneurs, UIA facilitated the 50 women in business to exhibit their products for market access called Tunda and 80% of the women reported product visibility and increased sales Gender and Equity mainstreaming activities were undertaken in the Authority |
| **Reasons for Variations** | Performance target was met |

## ii) HIV/AIDS

| | |
|---|---|
| **Objective:** | 1. To Provide care for staff and dependents living with HIV/AIDS 2. To reduce the increase in cases of HIV/AIDS |
| **Issue of Concern:** | - Increased cases of HIV/AIDS among staff & community near Industrial Park setups.<br>- Lack of HIV/AIDS awareness & prevention programs at UIA.<br>- Limited access to HIV/AIDS universal infection control measures |
| **Planned Interventions:** | A. Industrial Park community to be educated on the causes of HIV Aids and provided with testing & counseling services.<br>B. Employees to gain access to HIV prevention services.<br>C. Conduct quarterly HIV/AIDS awareness camps in relation to behavior change. |
| **Budget Allocation (Billion):** | 0.040 |
| **Performance Indicators:** | A. Industrial park community to get access to testing and counseling services.<br>B. % staff covered on the Medical Insurance Scheme.<br>C. Employees availed access to sensitization Materials on HIV/ AIDS prevention.<br>D. Number of health camps conducted |
| **Actual Expenditure By End Q4** | 0.04 |
| **Performance as of End of Q4** | HIV/AIDS sensitization meetings were held for both the Staff and the neighbouring communities of the industrial parks |
| **Reasons for Variations** | The target was met |

## iii) Environment

| | |
|---|---|
| **Objective:** | To improve environmental compliance and monitoring during the implementation of investments |

# VOTE: 138 Uganda Investment Authority (UIA) Quarter 4

| | |
|---|---|
| **Issue of Concern:** | A. Lack of Environmental Compliance checks & Monitoring during the Implementation of Investments in Industrial parks areas. |
| **Planned Interventions:** | - A requirement for Licensed investors to undertake ESIAs assessments before implementing their projects.<br>- Environment Agency to be integrated at the One Stop Centre & in Industrial Park activities<br>- Plant more vegetation around parks |
| **Budget Allocation (Billion):** | 0.050 |
| **Performance Indicators:** | a). NEMA agency setup at the OSC and Industrial parks to monitor and guide investment in key areas.<br>b). Investor of the Year award to recognize environmentally compliant Investor hubs, |
| **Actual Expenditure By End Q4** | 0.05 |
| **Performance as of End of Q4** | Licensed investors are now required to undertake ESIA assessments before implementing their projects and an Environmental Agency has been integrated at the One Stop Centre |
| **Reasons for Variations** | no variation |

## iv) Covid