

VOTE: 138 Uganda Investment Authority (UIA)

V1: VOTE OVERVIEW

i) Vote Strategic Objectives

- i. To enhance coordination, promotion, attraction, facilitation, retention and growth of investments.
- ii. To sustainably acquire, develop, and manage serviced Industrial Parks.
- iii. To enhance and strengthen Uganda Investment Authority Institutional capacity to deliver on its mandate.

ii) Snapshot of Medium Term Budget Allocations

Table V1.1 Overview of Vote Medium Term Allocations (Ush Billion)

<i>Billion Uganda Shillings</i>	FY2025/26		FY2026/27	MTEF Budget Projections			
	Approved Budget	Spent by End Sep	Proposed Budget	2027/28	2028/29	2029/30	2030/31
Recurrent Wage	7.372	1.500	7.372	7.741	8.128	8.534	8.961
Non Wage	17.798	10.858	17.898	20.582	24.699	29.638	35.566
Dev. GoU	217.969	36.381	197.700	217.470	260.964	313.157	375.788
ExtFin	90.974	0.000	32.133	34.172	85.899	0.000	0.000
GoU Total	243.139	48.738	222.970	245.793	293.791	351.329	420.315
Total GoU+Ext Fin (MTEF)	334.113	48.738	255.102	279.965	379.690	351.329	420.315
<i>A.I.A Total</i>	0.000	0	0	0.000	0.000	0.000	0.000
Grand Total	334.113	48.738	255.102	279.965	379.690	351.329	420.315

Table V1.2: Medium Term Projections by Programme and Vote Function

<i>Billion Uganda Shillings</i>	FY2025/26		2026/27	MTEF Budget Projections			
	Approved Budget	Spent by End Sep	Proposed Budget	2027/28	2028/29	2029/30	2030/31
01 Agro-Industrialization							
01 Investment Promotion and Facilitation	0.200	0.000	0.500	0.575	0.690	0.828	0.994
Total for the Programme	0.200	0.000	0.500	0.575	0.690	0.828	0.994
04 Manufacturing							
01 Investment Promotion and Facilitation	91.813	0.005	32.772	34.854	86.632	0.790	0.855
Total for the Programme	91.813	0.005	32.772	34.854	86.632	0.790	0.855
07 Private Sector Development							
01 Investment Promotion and Facilitation	2.995	0.056	2.995	3.029	4.212	5.643	6.429

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02 General Administration and Support Services	239.105	48.677	218.835	241.508	288.155	344.068	412.038
Total for the Programme	242.100	48.733	221.830	244.536	292.368	349.711	418.467
Total for the Vote: 138	334.113	48.738	255.102	279.965	379.690	351.329	420.315

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V2: MEDIUM TERM BUDGET ALLOCATIONS BY DEPARTMENT AND PROJECT

Table V2.1: Medium Term Projections by Department and Project

<i>Billion Uganda Shillings</i>	FY2025/26		2026/27	MTEF Budget Projection			
	Approved Budget	Spent by End Sep	Proposed Budget	2027/28	2028/29	2029/30	2030/31
Programme: 01 Agro-Industrialization							
Vote Function: 01 Investment Promotion and Facilitation							
<i>Recurrent</i>							
001 Investment Promotion and Business Development	0.100	0.000	0.220	0.285	0.345	0.497	0.486
003 Domestic Investments	0.100	0.000	0.280	0.290	0.345	0.331	0.507
Total for the Vote Function 01	0.200	0.000	0.500	0.575	0.690	0.828	0.994
Total for the Programme 01	0.200	0.000	0.500	0.575	0.690	0.828	0.994
Programme: 04 Manufacturing							
Vote Function: 01 Investment Promotion and Facilitation							
<i>Recurrent</i>							
004 Industrial Park Facilitation	0.840	0.005	0.640	0.682	0.733	0.790	0.855
<i>Development</i>							
0994 Development of Industrial Parks	90.974	0.000	32.133	34.172	85.899	0.000	0.000
Total for the Vote Function 01	91.813	0.005	32.772	34.854	86.632	0.790	0.855
Total for the Programme 04	91.813	0.005	32.772	34.854	86.632	0.790	0.855
Programme: 07 Private Sector Development							
Vote Function: 01 Investment Promotion and Facilitation							
<i>Recurrent</i>							
001 Investment Promotion and Business Development	0.965	0.025	0.965	0.966	1.339	1.486	1.643
002 One Stop Centre	1.590	0.008	1.590	1.600	1.899	1.390	1.542
003 Domestic Investments	0.320	0.018	0.320	0.330	0.686	1.899	2.119
004 Industrial Park Facilitation	0.120	0.005	0.120	0.133	0.288	0.869	1.125
Total for the Vote Function 01	2.995	0.056	2.995	3.029	4.212	5.643	6.429
Vote Function: 02 General Administration and Support Services							

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<i>Recurrent</i>							
001 Finance and Administration	12.215	12.154	12.215	13.436	14.533	17.294	21.174
002 Corporate Services	8.920	0.143	8.920	10.601	12.658	13.617	15.077
<i>Development</i>							
1895 Institutional Development of Uganda Investment Authority Project	217.969	72.761	197.700	217.470	260.964	313.157	375.788
Total for the Vote Function 02	239.105	48.677	218.835	241.508	288.155	344.068	412.038
Total for the Programme 07	242.100	48.733	221.830	244.536	292.368	349.711	418.467
Total for the Vote: 138	334.113	48.738	255.102	279.965	379.690	351.329	420.315

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V3: VOTE MEDIUM TERM PLANS

Planned Outputs for FY2026/27 and Medium Term Plans

FY2026/27

Plan

MEDIUM TERM PLANS

Programme Intervention: 015111 Promote affordable agricultural financing mechanisms

i. Four (4) clusters set up with 240 farmers linked to finance and markets.
ii. Four (4) investment opportunities developed and promoted to attract domestic investors.
iii. Two (2) Agricultural subsector profiles developed.
iv. 20 Foreign Agro based Investments licensed.

i. 20 clusters set up with 720 farmers linked to finance and markets.
ii. 20 investment opportunities developed and promoted to attract domestic investors.
iii. 10 Agricultural subsector profiles developed.
iv. 100 Foreign Agro based Investments licensed.

Programme Intervention: 041111 Develop and maintain infrastructure in free zones and industrial parks

i. Monitoring and support supervision of 10 Industrial Parks of KIBP Namanve, Luzira, Bweyogerere, Mbale, Soroti, Kasese, Mbarara, Masindi, Kapeeka and Jinja conducted
ii. 500 investors trained delivered on eco-friendly operational technologies in line with ESG guidelines.
iii. Tree planting conducted in 10 operational Industrial Parks of KIBP Namanve, Luzira, Bweyogerere, Mbale, Soroti, Kasese, Mbarara, Masindi, Kapeeka and Jinja

i. Monitoring and support supervision of 14 Industrial Parks conducted.
ii. 2500 investors trained delivered on eco-friendly operational technologies in line with ESG guidelines.
iii. Tree planting conducted in 14 operational Industrial Parks

Programme Intervention: 072121 Promote certification for MSMEs products for market access

i. Four (4) domestic investment outreaches coordinated and supported to enable investors access business linkages guidance, and competitiveness strategies to deepen domestic investment agenda.
ii. 120 domestic Investors/Small and Medium Enterprises facilitated, scaled, monitored and given aftercare to address operational challenges to accelerate business growth.
iii. 260 SMEs profiled on the National SME Portal.

i. 20 Domestic investment outreaches coordinated and supported to enable investors access business linkages guidance, and competitiveness strategies to deepen domestic investment agenda.
ii. 600 Domestic Investors/Small and Medium Enterprises facilitated, scaled, monitored and given aftercare to address operational challenges to accelerate business growth.
iii. 1300 Small Medium Enterprises profiled on the National SME Portal.

Programme Intervention: 072312 Develop and implement a holistic local content policy, legal and institutional frameworks

i. Four (4) investment opportunities developed and promoted to attract domestic investments.
ii. 140 investors mobilized and licensed to create 12,000 jobs across the country.
iii. Capacity building of 25 Traders on investment readiness to transition from importing to Manufacturing and value addition for exports promotion undertaken.

i. 20 Investment opportunities developed and promoted to attract domestic investments.
ii. 700 Investors mobilized and licensed to create jobs benefiting male and female across the country.
iii. Capacity building of 100 Traders on investment readiness to transition from importing to Manufacturing and value addition for exports promotion undertaken.

Programme Intervention: 072412 Implement Digitalization strategies

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<p>i. Four (4) Service Level Agreements of OSC-MDAs operationalized.</p> <p>ii. Integrated Digital Investment Management System (DIMS) upgraded to include Digital Investment Promotion, Facilitation, Economic Commercial Diplomacy and Digitalization of the Industrial Park records</p> <p>iii. A total of 20,000 transactions processed at the One Stop Centre resulting in 300 Investment Licenses.</p> <p>iv. The One Stop Centre Front Office Operations Manager (FOOM) implemented, operationalized, supported and maintained.</p> <p>v. Four (04) awareness campaigns conducted on Publicity One Stop Centre services</p>	<p>i. 13 Service Level Agreements of OSC-MDAs operationalized.</p> <p>ii. Integrated Digital Investment Management System (DIMS) upgraded to include Digital Investment Promotion, Facilitation, Economic Commercial Diplomacy and Digitalization of the Industrial Park records</p> <p>iii. 60,000 transactions processed at the One Stop Centre resulting in 900 Investment Licenses.</p> <p>iv. One Stop Centre Front Office Operations Manager (FOOM) operationalised.</p> <p>v. 20 awareness campaigns conducted on Publicity One Stop Centre services</p>
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Programme Intervention: 072413 Undertake Investment Promotion

<p>i. Investment promotional materials developed and disseminated.</p> <p>ii. Two (2) Regional/International Investment forums organized for FDI and DDI attraction.</p> <p>iii. Four (4) outward investment promotion missions carried out in collaboration with Missions Abroad.</p> <p>iv. 12 Inward investment exploratory missions facilitated in collaboration with Missions Abroad.</p> <p>v. 80 Investment leads generated (pipeline).</p> <p>vi. 240 foreign projects licensed in the priority areas of Agriculture, Tourism, Minerals and Science Technology and innovation.</p> <p>vii. 125 licensed projects monitored and provided with aftercare services (Foreign and Domestic Investors).</p> <p>viii. 100 investor issues handled and resolved.</p> <p>ix. One (1) Investor perception survey report developed.</p> <p>x. Two (2) policy interventions recommendations made and followed up.</p>	<p>i. Assorted Investment promotional materials developed and disseminated across the country.</p> <p>ii. 10 Regional/International Investment forums organized for FDI and DDI attraction annually.</p> <p>iii. 20 Outward investment promotion missions carried out in collaboration with Missions Abroad.</p> <p>iv. 60 Inward investment exploratory missions facilitated in collaboration with Missions Abroad.</p> <p>v. 400 Investment leads generated (pipeline).</p> <p>vi. 1200 Foreign projects licensed in the priority areas of Agriculture, Tourism, Minerals and Science Technology and innovation.</p> <p>vii. 625 Licensed projects monitored and provided with aftercare services.</p> <p>viii. 500 Investor issues handled and resolved.</p> <p>ix. 10 Policy interventions recommendations made and followed up.</p>
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V4: Highlights of Vote Projected Performance

Table V4.1: Key Service Areas and Indicators

Programme:	01 Agro-Industrialization			
Vote Function:	01 Investment Promotion and Facilitation			
Department:	001 Investment Promotion and Business Development			
Key Service Area:	010070 Support to Private Sector value chain development			
PIAP Output:	Affordable agriculture finance upscaled			
Programme Intervention:	015111 Promote affordable agricultural financing mechanisms			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2026/27
				Proposed
Value (billion UGX) of Foreign Direct Investments attracted in agro industrialization	Number	2023/24	0	80
Department:	003 Domestic Investments			

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Vote Function:	01 Investment Promotion and Facilitation			
Key Service Area:	010070 Support to Private Sector value chain development			
PIAP Output:	Affordable agriculture finance upscaled			
Programme Intervention:	015111 Promote affordable agricultural financing mechanisms			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2026/27
				Proposed
Value (billion UGX) of Foreign Direct Investments attracted in agro industrialization	Number	2023/24	0	80
Programme:	04 Manufacturing			
Vote Function:	01 Investment Promotion and Facilitation			
Department:	004 Industrial Park Facilitation			
Key Service Area:	000048 Industrial Park Development and Management			
PIAP Output:	Improved infrastructure in industrial parks and free zone			
Programme Intervention:	041111 Develop and maintain infrastructure in free zones and industrial parks			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2026/27
				Proposed
Number of industrial parks that have reliable electricity.	Number	2023/24	0	1
Key Service Area:	000089 Climate Change Mitigation			
PIAP Output:	Cross cutting issues mainstreamed			
Programme Intervention:	045123 Enhance Institutional and Coordination Capacity for Manufacturing Programme MDAs			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2026/27
				Proposed
No. of crosscutting issues mainstreamed in the budget	Number	2023/24	0	2
Project:	0994 Development of Industrial Parks			
Key Service Area:	000048 Industrial Park Development and Management			
PIAP Output:	Improved infrastructure in industrial parks and free zone			
Programme Intervention:	041111 Develop and maintain infrastructure in free zones and industrial parks			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2026/27
				Proposed
Number of industrial parks that have reliable electricity.	Number	2023/24	0	1
Programme:	07 Private Sector Development			

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Vote Function:	01 Investment Promotion and Facilitation			
Department:	001 Investment Promotion and Business Development			
Key Service Area:	190011 Investment climate advisory			
PIAP Output:	Investment promotion undertaken			
Programme Intervention:	072413 Undertake Investment Promotion			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2026/27
				Proposed
Actual number of new investments	Number	2023/24	400	440
Number of investors licensed.	Number	2023/24	100	120
Value of Direct Diaspora Investment (\$ Million)	Number	2023/24	4	4.5
Key Service Area:	190021 Investment Licensing and Aftercare Service			
PIAP Output:	Investment promotion undertaken			
Programme Intervention:	072413 Undertake Investment Promotion			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2026/27
				Proposed
Actual number of new investments	Number	2023/24	400	440
Number of investors licensed.	Number	2023/24	100	120
Value of Direct Diaspora Investment (\$ Million)	Number	2023/24	4	4.5
Department:	002 One Stop Centre			
Key Service Area:	190021 Investment Licensing and Aftercare Service			
PIAP Output:	An Integrated One Stop Centre e-Biz Investment Management System Implemented			
Programme Intervention:	072411 Provide both centralized and decentralized government services to the private sector through the One-stop center			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2026/27
				Proposed
Number of Domestic and Foreign Investment Licenses processed and issued from the One Stop Centre Ebiz System	Number	2023/24	400	440
Percentage of investment business processes served through the e-Biz Investment Management System (%)	Percentage	2023/24	5%	90%
PIAP Output:	Regional OSC implemented and operationalized			
Programme Intervention:	072411 Provide both centralized and decentralized government services to the private sector through the One-stop center			

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Vote Function:	01 Investment Promotion and Facilitation			
PIAP Output:	Regional OSC implemented and operationalized			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2026/27
				Proposed
Number of Regional OSC operationalized	Number	2023/24	1	2
Department:	003 Domestic Investments			
Key Service Area:	190015 Private Sector Development Services			
PIAP Output:	Investment promotion undertaken			
Programme Intervention:	072413 Undertake Investment Promotion			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2026/27
				Proposed
Actual number of new investments	Number	2023/24	400	440
Number of investors licensed.	Number	2023/24	100	120
Key Service Area:	190039 MSMEs Information Services			
PIAP Output:	Investment promotion undertaken			
Programme Intervention:	072413 Undertake Investment Promotion			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2026/27
				Proposed
Actual number of new investments	Number	2023/24	400	440
Number of investors licensed.	Number	2023/24	100	120
Department:	004 Industrial Park Facilitation			
Key Service Area:	190011 Investment climate advisory			
PIAP Output:	Investment promotion undertaken			
Programme Intervention:	072413 Undertake Investment Promotion			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2026/27
				Proposed
Actual number of new investments	Number	2023/24	400	440
Vote Function:	02 General Administration and Support Services			
Department:	001 Finance and Administration			
Key Service Area:	000013 HIV/AIDS Mainstreaming			
PIAP Output:	Programme institutional efficiency and effectiveness strengthened			
Programme Intervention:	074111 Enhance and strengthen the Institutional efficiency and effectiveness			

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Vote Function:	02 General Administration and Support Services			
PIAP Output:	Programme institutional efficiency and effectiveness strengthened			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2026/27
				Proposed
Number of Programme Review Held	Number	2023/24	1	1
Key Service Area:	000014 Administrative and Support Services			
PIAP Output:	Programme institutional efficiency and effectiveness strengthened			
Programme Intervention:	074111 Enhance and strengthen the Institutional efficiency and effectiveness			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2026/27
				Proposed
Number of Programme Review Held	Number	2023/24	1	1
Department:	002 Corporate Services			
Key Service Area:	000010 Leadership and Management			
PIAP Output:	Programme institutional efficiency and effectiveness strengthened			
Programme Intervention:	074111 Enhance and strengthen the Institutional efficiency and effectiveness			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2026/27
				Proposed
Percentage of Vote PSD indicators on target	Percentage	2023/24	25%	49%
Project:	1895 Institutional Development of Uganda Investment Authority Project			
Key Service Area:	000003 Facilities and Equipment Management			
PIAP Output:	Programme institutional efficiency and effectiveness strengthened			
Programme Intervention:	074111 Enhance and strengthen the Institutional efficiency and effectiveness			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2026/27
				Proposed
Number of Programme Review Held	Number	2023/24	1	1
Key Service Area:	000017 Infrastructure Development and Management			
PIAP Output:	Programme institutional efficiency and effectiveness strengthened			
Programme Intervention:	074111 Enhance and strengthen the Institutional efficiency and effectiveness			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2026/27
				Proposed
Number of Programme Review Held	Number	2023/24	1	1

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V5: NTR Projections(Uganda Shillings Billions)

Revenue Code	Revenue Name	FY2025/26	Projection FY2026/27
141501	Rent & Rates - Non-Produced Assets – from private entities	0.620	0.000
Total		0.620	0.000