

VOTE: 138 Uganda Investment Authority (UIA)

Table V1: Summary of Vote Estimates by Programme and Vote Function

Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme: 01 Agro-Industrialization						
01 Investment Promotion and Facilitation	200,000	0	200,000	500,000	0	500,000
Total for Programme	200,000	0	200,000	500,000	0	500,000
Total Excluding Arrears	200,000	0	200,000	500,000	0	500,000
Programme: 04 Manufacturing						
01 Investment Promotion and Facilitation	839,594	90,973,506	91,813,100	147,029,594	372,010,098	519,039,692
Total for Programme	839,594	90,973,506	91,813,100	147,029,594	372,010,098	519,039,692
Total Excluding Arrears	839,594	90,973,506	91,813,100	147,029,594	372,010,098	519,039,692
Programme: 07 Private Sector Development						
01 Investment Promotion and Facilitation	2,995,000	0	2,995,000	5,100,000	0	5,100,000
02 General Administration and Support Services	239,523,748	0	239,523,748	146,326,253	0	146,326,253
Total for Programme	242,518,748	0	242,518,748	151,426,253	0	151,426,253
Total Excluding Arrears	242,099,618	0	242,099,618	151,380,219	0	151,380,219
Grand Total Vote 138	243,558,342	90,973,506	334,531,847	298,955,847	372,010,098	670,965,945
Total Excluding Arrears	243,139,212	90,973,506	334,112,717	298,909,813	372,010,098	670,919,911

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Table V2: Summary of Vote Estimates by Vote Function, Department and Project

Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 01 Agro-Industrialization						
Vote Function 01 Investment Promotion and Facilitation						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Investment Promotion and Business Development	0	100,000	100,000	0	250,000	250,000
003 Domestic Investments	0	100,000	100,000	0	250,000	250,000
Total Recurrent Budget Estimates for Vote Function	0	200,000	200,000	0	500,000	500,000
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 01	0	200,000	200,000	0	500,000	500,000
Total Excluding Arrears	0	200,000	200,000	0	500,000	500,000
Programme 04 Manufacturing						
Vote Function 01 Investment Promotion and Facilitation						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
004 Industrial Park Facilitation	539,594	300,000	839,594	539,594	100,000	639,594
Total Recurrent Budget Estimates for Vote Function	539,594	300,000	839,594	539,594	100,000	639,594
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
0994 Development of Industrial Parks	0	90,973,506	90,973,506	0	372,010,098	372,010,098
2048 Infrastructure Development at Mbale Industrial Park	0	0	0	146,390,000	0	146,390,000
Total Development Budget Estimates for Vote Function	0	90,973,506	90,973,506	146,390,000	372,010,098	518,400,098
Total for Vote Function 01	539,594	91,273,506	91,813,100	146,929,594	372,110,098	519,039,692
Total Excluding Arrears	539,594	91,273,506	91,813,100	146,929,594	372,110,098	519,039,692
Programme 07 Private Sector Development						
Vote Function 01 Investment Promotion and Facilitation						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Investment Promotion and Business Development	0	965,000	965,000	0	2,845,000	2,845,000
002 One Stop Centre	0	1,590,000	1,590,000	0	1,815,000	1,815,000
003 Domestic Investments	0	320,000	320,000	0	220,000	220,000
004 Industrial Park Facilitation	0	120,000	120,000	0	220,000	220,000
Total Recurrent Budget Estimates for Vote Function	0	2,995,000	2,995,000	0	5,100,000	5,100,000
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 01	0	2,995,000	2,995,000	0	5,100,000	5,100,000

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Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 07 Private Sector Development						
Vote Function 02 General Administration and Support Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Finance and Administration	6,832,618	5,747,554	12,580,172	12,752,618	8,208,635	20,961,253
002 Corporate Services	0	8,920,000	8,920,000	0	8,835,000	8,835,000
Total Recurrent Budget Estimates for Vote Function	6,832,618	14,667,554	21,500,172	12,752,618	17,043,635	29,796,253
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1895 Institutional Development of Uganda Investment Authority Project	218,023,576	0	218,023,576	116,530,000	0	116,530,000
Total Development Budget Estimates for Vote Function	218,023,576	0	218,023,576	116,530,000	0	116,530,000
Total for Vote Function 02	224,856,194	14,667,554	239,523,748	129,282,618	17,043,635	146,326,253
Total Excluding Arrears	224,802,017	17,297,601	242,099,618	129,282,618	22,097,601	151,380,219
Grand Total Vote 138	225,395,788	109,136,060	334,531,847	276,212,212	394,753,733	670,965,945
Total Excluding Arrears	225,341,611	108,771,107	334,112,717	276,212,212	394,707,699	670,919,911

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Table V3: Summary of Project allocations by Department

Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme 04 Manufacturing						
Vote Function 01 Investment Promotion and Facilitation						
Department 004 Industrial Park Facilitation						
0994 Development of Industrial Parks	0	90,973,506	90,973,506	0	372,010,098	372,010,098
2048 Infrastructure Development at Mbale Industrial Park	0	0	0	146,390,000	0	146,390,000
2051 Development of infrastructure at Kasese Industrial and Business Park	0	0	0	0	0	0
2055 Development of Infrastructure at Buikwe Industrial and Business Park	0	0	0	0	0	0
Total for the Department 004	0	90,973,506	90,973,506	146,390,000	372,010,098	518,400,098
Total Excluding Arrears	0	90,973,506	90,973,506	146,390,000	372,010,098	518,400,098
Programme 07 Private Sector Development						
Vote Function 02 General Administration and Support Services						
Department 001 Finance and Administration						
1895 Institutional Development of Uganda Investment Authority Project	218,023,576	0	218,023,576	116,530,000	0	116,530,000
Total for the Department 001	218,023,576	0	218,023,576	116,530,000	0	116,530,000
Total Excluding Arrears	217,969,399	0	217,969,399	116,530,000	0	116,530,000
Grand Total Vote	218,023,576	90,973,506	308,997,082	262,920,000	372,010,098	634,930,098
Total Excluding Arrears	217,969,399	90,973,506	308,942,905	262,920,000	372,010,098	634,930,098

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Table V4: Summary Vote Estimates by Economic Classification

Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211 Wages and Salaries	9,923,345	0	9,923,345	17,553,345	0	17,553,345
212 Social Contributions	1,197,221	0	1,197,221	1,845,468	0	1,845,468
221 General Use of goods and services	2,995,947	0	2,995,947	3,650,500	0	3,650,500
222 Communications	194,000	0	194,000	331,800	0	331,800
223 Utility and Property Expenses	294,500	0	294,500	231,000	0	231,000
225 Professional Services	37,359,000	240,000	37,599,000	9,285,000	8,200,000	17,485,000
226 Insurances and Licenses	120,000	0	120,000	150,000	0	150,000
227 Travel and Transport	2,173,800	0	2,173,800	2,354,300	0	2,354,300
228 Maintenance	296,000	0	296,000	301,400	0	301,400
273 Employment-related social benefits	5,000	0	5,000	67,000	0	67,000
282 Current transfers not elsewhere classified	0	0	0	400,000	0	400,000
312 Acquisition of Produced Assets	188,580,399	90,733,506	279,313,905	251,740,000	363,810,098	615,550,098
313 Major Repairs, Overhaul and Improvement to Produced Assets	0	0	0	1,400,000	0	1,400,000
342 Acquisition of Non - Produced Assets	0	0	0	9,600,000	0	9,600,000
352 Financial Assets	419,130	0	419,130	46,034	0	46,034
Grand Total Vote 138	243,558,342	90,973,506	334,531,847	298,955,847	372,010,098	670,965,945
Total Excluding Arrears	243,139,212	90,973,506	334,112,717	298,909,813	372,010,098	670,919,911

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Table V5: Summary Vote Estimates by Item

Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Items	GoU	External Fin.	Total	GoU	External Fin.	Total
211102 Contract Staff Salaries	7,372,212	0	7,372,212	13,292,212	0	13,292,212
211104 Employee Gratuity	1,871,133	0	1,871,133	3,671,133	0	3,671,133
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	195,000	0	195,000	95,000	0	95,000
211107 Boards, Committees and Council Allowances	485,000	0	485,000	495,000	0	495,000
212101 Social Security Contributions	737,221	0	737,221	1,295,468	0	1,295,468
212102 Medical expenses (Employees)	460,000	0	460,000	550,000	0	550,000
221001 Advertising and Public Relations	83,500	0	83,500	474,000	0	474,000
221002 Workshops, Meetings and Seminars	525,000	0	525,000	907,000	0	907,000
221003 Staff Training	580,000	0	580,000	251,500	0	251,500
221004 Recruitment Expenses	23,000	0	23,000	40,000	0	40,000
221007 Books, Periodicals & Newspapers	28,000	0	28,000	41,200	0	41,200
221008 Information and Communication Technology Supplies.	218,000	0	218,000	412,000	0	412,000
221009 Welfare and Entertainment	636,447	0	636,447	785,000	0	785,000
221011 Printing, Stationery, Photocopying and Binding	120,500	0	120,500	281,650	0	281,650
221012 Small Office Equipment	5,000	0	5,000	10,000	0	10,000
221014 Bank Charges and other Bank related costs	500	0	500	1,000	0	1,000
221017 Membership dues and Subscription fees.	66,000	0	66,000	47,150	0	47,150
221020 Litigation and related expenses	710,000	0	710,000	400,000	0	400,000
222001 Information and Communication Technology Services.	194,000	0	194,000	331,800	0	331,800
223001 Property Management Expenses	35,500	0	35,500	27,000	0	27,000
223004 Guard and Security services	195,000	0	195,000	150,000	0	150,000
223005 Electricity	40,000	0	40,000	30,000	0	30,000
223006 Water	24,000	0	24,000	24,000	0	24,000
225101 Consultancy Services	7,950,000	0	7,950,000	9,180,000	0	9,180,000
225201 Consultancy Services-Capital	0	0	0	0	0	0
225202 Environment Impact Assessment for Capital Works	0	0	0	0	0	0
225203 Appraisal and Feasibility Studies for Capital Works	80,000	0	80,000	40,000	7,000,000	7,040,000

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<i>Thousand Uganda Shillings</i>	2025/26 Approved Estimates			2026/27 Draft Estimates		
<i>Items</i>	GoU	External Fin.	Total	GoU	External Fin.	Total
225204 Monitoring and Supervision of capital work	29,329,000	240,000	29,569,000	65,000	1,200,000	1,265,000
226001 Insurances	110,000	0	110,000	140,000	0	140,000
226002 Licenses	10,000	0	10,000	10,000	0	10,000
227001 Travel inland	667,800	0	667,800	604,000	0	604,000
227002 Travel abroad	1,190,000	0	1,190,000	1,225,500	0	1,225,500
227004 Fuel, Lubricants and Oils	316,000	0	316,000	524,800	0	524,800
228002 Maintenance-Transport Equipment	296,000	0	296,000	287,200	0	287,200
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	0	0	14,200	0	14,200
273102 Incapacity, death benefits and funeral expenses	5,000	0	5,000	67,000	0	67,000
282105 Court Awards	0	0	0	400,000	0	400,000
312131 Roads and Bridges - Acquisition	187,180,399	29,058,368	216,238,767	201,280,000	147,487,407	348,767,407
312135 Water Plants, pipelines and sewerage networks - Acquisition	0	25,104,288	25,104,288	0	93,518,847	93,518,847
312136 Power lines, stations and plants - Acquisition	0	11,580,319	11,580,319	10,220,000	26,401,922	36,621,922
312137 Information Communication Technology network lines - Acquisition	0	11,207,453	11,207,453	0	42,401,922	42,401,922
312139 Other Structures - Acquisition	0	13,783,077	13,783,077	0	54,000,000	54,000,000
312141 Irrigation and drainage Channels - Acquisition	0	0	0	40,000,000	0	40,000,000
312216 Cycles - Acquisition	20,000	0	20,000	20,000	0	20,000
312221 Light ICT hardware - Acquisition	100,000	0	100,000	100,000	0	100,000
312235 Furniture and Fittings - Acquisition	280,000	0	280,000	120,000	0	120,000
312423 Computer Software - Acquisition	1,000,000	0	1,000,000	0	0	0
313121 Non-Residential Buildings - Improvement	0	0	0	500,000	0	500,000
313131 Roads and Bridges - Improvement	0	0	0	900,000	0	900,000
342111 Land - Acquisition	0	0	0	9,600,000	0	9,600,000
352899 Other Domestic Arrears Budgeting	419,130	0	419,130	46,034	0	46,034
Grand Total Vote 138	243,558,342	90,973,506	334,531,847	298,955,847	372,010,098	670,965,945
Total Excluding Arrears	243,139,212	90,973,506	334,112,717	298,909,813	372,010,098	670,919,911

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Table V6: Detailed Estimates by Vote Function, Department, Project, Output and Key Service Area

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 01 Agro-Industrialization						
Vote Function 01 Investment Promotion and Facilitation						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Investment Promotion and Business Development						
Key Service Area 010070 Support to Private Sector value chain development						
221001 Advertising and Public Relations	0	0	0	0	10,000	10,000
221002 Workshops, Meetings and Seminars	0	20,000	20,000	0	30,000	30,000
221003 Staff Training	0	0	0	0	15,000	15,000
221008 Information and Communication Technology Supplies.	0	10,000	10,000	0	0	0
221009 Welfare and Entertainment	0	10,000	10,000	0	20,000	20,000
221011 Printing, Stationery, Photocopying and Binding	0	10,000	10,000	0	30,000	30,000
222001 Information and Communication Technology Services.	0	0	0	0	5,000	5,000
225101 Consultancy Services	0	0	0	0	30,000	30,000
227001 Travel inland	0	40,000	40,000	0	40,000	40,000
227002 Travel abroad	0	0	0	0	50,000	50,000
228002 Maintenance-Transport Equipment	0	10,000	10,000	0	20,000	20,000
Total Cost of Key Service Area 010070	0	100,000	100,000	0	250,000	250,000
Total Cost for Department 001	0	100,000	100,000	0	250,000	250,000
Total Excluding Arrears	0	100,000	100,000	0	250,000	250,000
Department 003 Domestic Investments						
Key Service Area 010070 Support to Private Sector value chain development						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	5,000	5,000
221001 Advertising and Public Relations	0	5,000	5,000	0	20,000	20,000
221002 Workshops, Meetings and Seminars	0	40,000	40,000	0	110,000	110,000
221009 Welfare and Entertainment	0	5,000	5,000	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	5,000	5,000	0	35,000	35,000
227001 Travel inland	0	35,000	35,000	0	74,000	74,000
228002 Maintenance-Transport Equipment	0	10,000	10,000	0	6,000	6,000
Total Cost of Key Service Area 010070	0	100,000	100,000	0	250,000	250,000
Total Cost for Department 003	0	100,000	100,000	0	250,000	250,000

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 01 Agro-Industrialization						
	Wage	NonWage	Total	Wage	NonWage	Total
Total Excluding Arrears	0	100,000	100,000	0	250,000	250,000
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 01	200,000	0	200,000	500,000	0	500,000
Total Excluding Arrears	200,000	0	200,000	500,000	0	500,000
Programme 04 Manufacturing						
Vote Function 01 Investment Promotion and Facilitation						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 004 Industrial Park Facilitation						
Key Service Area 000048 Industrial Park Development and Management						
211102 Contract Staff Salaries	539,594	0	539,594	539,594	0	539,594
221002 Workshops, Meetings and Seminars	0	20,000	20,000	0	15,000	15,000
221008 Information and Communication Technology Supplies.	0	2,000	2,000	0	2,000	2,000
221009 Welfare and Entertainment	0	60,700	60,700	0	10,000	10,000
221011 Printing, Stationery, Photocopying and Binding	0	5,000	5,000	0	5,000	5,000
221012 Small Office Equipment	0	5,000	5,000	0	5,000	5,000
221017 Membership dues and Subscription fees.	0	4,000	4,000	0	2,000	2,000
223001 Property Management Expenses	0	1,500	1,500	0	2,000	2,000
225203 Appraisal and Feasibility Studies for Capital Works	0	80,000	80,000	0	0	0
225204 Monitoring and Supervision of capital work	0	40,000	40,000	0	5,000	5,000
227001 Travel inland	0	56,800	56,800	0	20,000	20,000
228002 Maintenance-Transport Equipment	0	25,000	25,000	0	12,000	12,000
273102 Incapacity, death benefits and funeral expenses	0	0	0	0	2,000	2,000
Total Cost of Key Service Area 000048	539,594	300,000	839,594	539,594	80,000	619,594
Key Service Area 000089 Climate Change Mitigation						
221002 Workshops, Meetings and Seminars	0	0	0	0	8,000	8,000
227001 Travel inland	0	0	0	0	12,000	12,000
Total Cost of Key Service Area 000089	0	0	0	0	20,000	20,000
Total Cost for Department 004	539,594	300,000	839,594	539,594	100,000	639,594
Total Excluding Arrears	539,594	300,000	839,594	539,594	100,000	639,594

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 04 Manufacturing						
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 0994 Development of Industrial Parks						
Key Service Area 000048 Industrial Park Development and Management						
225203 Appraisal and Feasibility Studies for Capital Works	0	0	0	0	7,000,000	7,000,000
225204 Monitoring and Supervision of capital work	0	240,000	240,000	0	1,200,000	1,200,000
312131 Roads and Bridges - Acquisition	0	29,058,368	29,058,368	0	147,487,407	147,487,407
312135 Water Plants, pipelines and sewerage networks - Acquisition	0	25,104,288	25,104,288	0	93,518,847	93,518,847
312136 Power lines, stations and plants - Acquisition	0	11,580,319	11,580,319	0	26,401,922	26,401,922
312137 Information Communication Technology network lines - Acquisition	0	11,207,453	11,207,453	0	42,401,922	42,401,922
312139 Other Structures - Acquisition	0	13,783,077	13,783,077	0	54,000,000	54,000,000
Total Cost of Key Service Area 000048	0	90,973,506	90,973,506	0	372,010,098	372,010,098
Total Cost for Project 0994	0	90,973,506	90,973,506	0	372,010,098	372,010,098
Total Excluding Arrears	0	90,973,506	90,973,506	0	372,010,098	372,010,098
Project 2048 Infrastructure Development at Mbale Industrial Park						
Key Service Area 000048 Industrial Park Development and Management						
312131 Roads and Bridges - Acquisition	0	0	0	101,280,000	0	101,280,000
312136 Power lines, stations and plants - Acquisition	0	0	0	5,110,000	0	5,110,000
312141 Irrigation and drainage Channels - Acquisition	0	0	0	40,000,000	0	40,000,000
Total Cost of Key Service Area 000048	0	0	0	146,390,000	0	146,390,000
Total Cost for Project 2048	0	0	0	146,390,000	0	146,390,000
Total Excluding Arrears	0	0	0	146,390,000	0	146,390,000
Total for Vote Function 01	839,594	90,973,506	91,813,100	147,029,594	372,010,098	519,039,692
Total Excluding Arrears	839,594	90,973,506	91,813,100	147,029,594	372,010,098	519,039,692
Programme 07 Private Sector Development						
Vote Function 01 Investment Promotion and Facilitation						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Investment Promotion and Business Development						
Key Service Area 190011 Investment climate advisory						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	25,000	25,000	0	0	0
221001 Advertising and Public Relations	0	20,000	20,000	0	330,000	330,000

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 07 Private Sector Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Investment Promotion and Business Development						
Key Service Area 190011 Investment climate advisory						
221002 Workshops, Meetings and Seminars	0	5,000	5,000	0	10,000	10,000
221009 Welfare and Entertainment	0	5,000	5,000	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	5,000	5,000	0	30,000	30,000
221017 Membership dues and Subscription fees.	0	50,000	50,000	0	25,000	25,000
222001 Information and Communication Technology Services.	0	2,500	2,500	0	0	0
225101 Consultancy Services	0	0	0	0	1,600,000	1,600,000
227002 Travel abroad	0	600,000	600,000	0	650,000	650,000
228002 Maintenance-Transport Equipment	0	25,000	25,000	0	0	0
Total Cost of Key Service Area 190011	0	737,500	737,500	0	2,645,000	2,645,000
Key Service Area 190021 Investment Licensing and Aftercare Service						
221001 Advertising and Public Relations	0	0	0	0	20,000	20,000
221002 Workshops, Meetings and Seminars	0	5,000	5,000	0	55,000	55,000
221003 Staff Training	0	0	0	0	25,000	25,000
221009 Welfare and Entertainment	0	2,500	2,500	0	20,000	20,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	5,000	5,000
222001 Information and Communication Technology Services.	0	2,500	2,500	0	10,000	10,000
227001 Travel inland	0	200,000	200,000	0	50,000	50,000
228002 Maintenance-Transport Equipment	0	5,000	5,000	0	15,000	15,000
Total Cost of Key Service Area 190021	0	215,000	215,000	0	200,000	200,000
Key Service Area 190032 Product and Services Market Research						
221001 Advertising and Public Relations	0	2,500	2,500	0	0	0
221009 Welfare and Entertainment	0	2,500	2,500	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	2,500	2,500	0	0	0
227001 Travel inland	0	5,000	5,000	0	0	0
Total Cost of Key Service Area 190032	0	12,500	12,500	0	0	0
Total Cost for Department 001	0	965,000	965,000	0	2,845,000	2,845,000
Total Excluding Arrears	0	965,000	965,000	0	2,845,000	2,845,000

VOTE: 138 Uganda Investment Authority (UIA)

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 07 Private Sector Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 One Stop Centre						
Key Service Area 190021 Investment Licensing and Aftercare Service						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	4,000	4,000
221001 Advertising and Public Relations	0	0	0	0	4,000	4,000
221002 Workshops, Meetings and Seminars	0	20,000	20,000	0	88,000	88,000
221003 Staff Training	0	0	0	0	12,000	12,000
221008 Information and Communication Technology Supplies.	0	0	0	0	30,000	30,000
221009 Welfare and Entertainment	0	16,000	16,000	0	48,000	48,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	4,000	4,000
221017 Membership dues and Subscription fees.	0	2,000	2,000	0	5,000	5,000
222001 Information and Communication Technology Services.	0	4,000	4,000	0	20,000	20,000
225101 Consultancy Services	0	1,500,000	1,500,000	0	1,500,000	1,500,000
227001 Travel inland	0	24,000	24,000	0	34,000	34,000
227002 Travel abroad	0	0	0	0	20,000	20,000
227004 Fuel, Lubricants and Oils	0	16,000	16,000	0	30,000	30,000
228002 Maintenance-Transport Equipment	0	8,000	8,000	0	15,000	15,000
273102 Incapacity, death benefits and funeral expenses	0	0	0	0	1,000	1,000
Total Cost of Key Service Area 190021	0	1,590,000	1,590,000	0	1,815,000	1,815,000
Total Cost for Department 002	0	1,590,000	1,590,000	0	1,815,000	1,815,000
Total Excluding Arrears	0	1,590,000	1,590,000	0	1,815,000	1,815,000
Department 003 Domestic Investments						
Key Service Area 190015 Private Sector Development Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	5,000	5,000	0	0	0
221001 Advertising and Public Relations	0	6,000	6,000	0	0	0
221002 Workshops, Meetings and Seminars	0	11,000	11,000	0	26,000	26,000
221003 Staff Training	0	20,000	20,000	0	0	0
221009 Welfare and Entertainment	0	11,000	11,000	0	13,000	13,000
221011 Printing, Stationery, Photocopying and Binding	0	3,000	3,000	0	13,000	13,000
222001 Information and Communication Technology Services.	0	1,000	1,000	0	0	0

VOTE: 138 Uganda Investment Authority (UIA)

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 07 Private Sector Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 Domestic Investments						
Key Service Area 190015 Private Sector Development Services						
225101 Consultancy Services	0	50,000	50,000	0	0	0
227001 Travel inland	0	27,000	27,000	0	32,000	32,000
228002 Maintenance-Transport Equipment	0	1,000	1,000	0	6,000	6,000
Total Cost of Key Service Area 190015	0	135,000	135,000	0	90,000	90,000
Key Service Area 190039 MSMEs Information Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	25,000	25,000	0	0	0
221001 Advertising and Public Relations	0	10,000	10,000	0	0	0
221002 Workshops, Meetings and Seminars	0	30,000	30,000	0	55,000	55,000
221003 Staff Training	0	0	0	0	10,000	10,000
221008 Information and Communication Technology Supplies.	0	6,000	6,000	0	0	0
221009 Welfare and Entertainment	0	7,000	7,000	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	10,000	10,000	0	6,000	6,000
222001 Information and Communication Technology Services.	0	2,000	2,000	0	8,000	8,000
225101 Consultancy Services	0	5,000	5,000	0	0	0
227001 Travel inland	0	50,000	50,000	0	45,000	45,000
227002 Travel abroad	0	15,000	15,000	0	0	0
228002 Maintenance-Transport Equipment	0	25,000	25,000	0	6,000	6,000
Total Cost of Key Service Area 190039	0	185,000	185,000	0	130,000	130,000
Total Cost for Department 003	0	320,000	320,000	0	220,000	220,000
Total Excluding Arrears	0	320,000	320,000	0	220,000	220,000
Department 004 Industrial Park Facilitation						
Key Service Area 190011 Investment climate advisory						
221002 Workshops, Meetings and Seminars	0	50,000	50,000	0	20,000	20,000
221003 Staff Training	0	20,000	20,000	0	15,000	15,000
221009 Welfare and Entertainment	0	0	0	0	35,000	35,000
221012 Small Office Equipment	0	0	0	0	5,000	5,000
222001 Information and Communication Technology Services.	0	0	0	0	5,000	5,000
225203 Appraisal and Feasibility Studies for Capital Works	0	0	0	0	40,000	40,000
225204 Monitoring and Supervision of capital work	0	0	0	0	30,000	30,000

VOTE: 138 Uganda Investment Authority (UIA)

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 07 Private Sector Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 004 Industrial Park Facilitation						
Key Service Area 190011 Investment climate advisory						
227001 Travel inland	0	50,000	50,000	0	30,000	30,000
228002 Maintenance-Transport Equipment	0	0	0	0	40,000	40,000
Total Cost of Key Service Area 190011	0	120,000	120,000	0	220,000	220,000
Total Cost for Department 004	0	120,000	120,000	0	220,000	220,000
Total Excluding Arrears	0	120,000	120,000	0	220,000	220,000
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 01	2,995,000	0	2,995,000	5,100,000	0	5,100,000
Total Excluding Arrears	2,995,000	0	2,995,000	5,100,000	0	5,100,000
Vote Function 02 General Administration and Support Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
Key Service Area 000004 Finance and Accounting						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	26,000	26,000
221001 Advertising and Public Relations	0	0	0	0	8,000	8,000
221002 Workshops, Meetings and Seminars	0	0	0	0	20,000	20,000
221007 Books, Periodicals & Newspapers	0	0	0	0	1,200	1,200
221009 Welfare and Entertainment	0	0	0	0	5,000	5,000
221017 Membership dues and Subscription fees.	0	0	0	0	1,800	1,800
227001 Travel inland	0	0	0	0	8,000	8,000
Total Cost of Key Service Area 000004	0	0	0	0	70,000	70,000
Key Service Area 000013 HIV/AIDS Mainstreaming						
221002 Workshops, Meetings and Seminars	0	18,000	18,000	0	30,000	30,000
Total Cost of Key Service Area 000013	0	18,000	18,000	0	30,000	30,000
Key Service Area 000014 Administrative and Support Services						
211102 Contract Staff Salaries	6,832,618	0	6,832,618	12,752,618	0	12,752,618
211104 Employee Gratuity	0	1,871,133	1,871,133	0	3,671,133	3,671,133
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	140,000	140,000	0	60,000	60,000
212101 Social Security Contributions	0	737,221	737,221	0	1,295,468	1,295,468
212102 Medical expenses (Employees)	0	460,000	460,000	0	550,000	550,000

VOTE: 138 Uganda Investment Authority (UIA)

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 07 Private Sector Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
Key Service Area 000014 Administrative and Support Services						
221001 Advertising and Public Relations	0	30,000	30,000	0	32,000	32,000
221002 Workshops, Meetings and Seminars	0	203,000	203,000	0	280,000	280,000
221003 Staff Training	0	40,000	40,000	0	40,000	40,000
221004 Recruitment Expenses	0	23,000	23,000	0	40,000	40,000
221007 Books, Periodicals & Newspapers	0	28,000	28,000	0	40,000	40,000
221008 Information and Communication Technology Supplies.	0	200,000	200,000	0	270,000	270,000
221009 Welfare and Entertainment	0	494,747	494,747	0	540,000	540,000
221011 Printing, Stationery, Photocopying and Binding	0	80,000	80,000	0	100,000	100,000
221014 Bank Charges and other Bank related costs	0	500	500	0	1,000	1,000
221017 Membership dues and Subscription fees.	0	2,000	2,000	0	4,000	4,000
222001 Information and Communication Technology Services.	0	72,000	72,000	0	100,000	100,000
223001 Property Management Expenses	0	34,000	34,000	0	25,000	25,000
223004 Guard and Security services	0	195,000	195,000	0	150,000	150,000
223005 Electricity	0	40,000	40,000	0	30,000	30,000
223006 Water	0	24,000	24,000	0	24,000	24,000
225101 Consultancy Services	0	55,000	55,000	0	30,000	30,000
226001 Insurances	0	110,000	110,000	0	140,000	140,000
226002 Licenses	0	10,000	10,000	0	10,000	10,000
227001 Travel inland	0	80,000	80,000	0	110,000	110,000
227004 Fuel, Lubricants and Oils	0	300,000	300,000	0	400,000	400,000
228002 Maintenance-Transport Equipment	0	130,000	130,000	0	100,000	100,000
273102 Incapacity, death benefits and funeral expenses	0	5,000	5,000	0	20,000	20,000
352899 Other Domestic Arrears Budgeting	0	364,953	364,953	0	46,034	46,034
Total Cost of Key Service Area 000014	6,832,618	5,729,554	12,562,172	12,752,618	8,108,635	20,861,253
Total Cost for Department 001	6,832,618	5,747,554	12,580,172	12,752,618	8,208,635	20,961,253
Total Excluding Arrears	6,832,618	5,382,601	12,215,219	12,752,618	8,162,601	20,915,219
Department 002 Corporate Services						
Key Service Area 000010 Leadership and Management						
211107 Boards, Committees and Council Allowances	0	485,000	485,000	0	495,000	495,000
221001 Advertising and Public Relations	0	10,000	10,000	0	50,000	50,000

VOTE: 138 Uganda Investment Authority (UIA)

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 07 Private Sector Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Corporate Services						
Key Service Area 000010 Leadership and Management						
221002 Workshops, Meetings and Seminars	0	103,000	103,000	0	160,000	160,000
221003 Staff Training	0	500,000	500,000	0	134,500	134,500
221008 Information and Communication Technology Supplies.	0	0	0	0	110,000	110,000
221009 Welfare and Entertainment	0	22,000	22,000	0	94,000	94,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	53,650	53,650
221017 Membership dues and Subscription fees.	0	8,000	8,000	0	9,350	9,350
221020 Litigation and related expenses	0	710,000	710,000	0	400,000	400,000
222001 Information and Communication Technology Services.	0	10,000	10,000	0	33,800	33,800
225101 Consultancy Services	0	6,340,000	6,340,000	0	6,020,000	6,020,000
227001 Travel inland	0	100,000	100,000	0	149,000	149,000
227002 Travel abroad	0	575,000	575,000	0	505,500	505,500
227004 Fuel, Lubricants and Oils	0	0	0	0	94,800	94,800
228002 Maintenance-Transport Equipment	0	57,000	57,000	0	67,200	67,200
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	0	0	0	14,200	14,200
273102 Incapacity, death benefits and funeral expenses	0	0	0	0	44,000	44,000
282105 Court Awards	0	0	0	0	400,000	400,000
Total Cost of Key Service Area 000010	0	8,920,000	8,920,000	0	8,835,000	8,835,000
Total Cost for Department 002	0	8,920,000	8,920,000	0	8,835,000	8,835,000
Total Excluding Arrears	0	8,920,000	8,920,000	0	8,835,000	8,835,000
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1895 Institutional Development of Uganda Investment Authority Project						
Key Service Area 000003 Facilities and Equipment Management						
222001 Information and Communication Technology Services.	100,000	0	100,000	150,000	0	150,000
225204 Monitoring and Supervision of capital work	20,000	0	20,000	30,000	0	30,000
312216 Cycles - Acquisition	20,000	0	20,000	20,000	0	20,000
312221 Light ICT hardware - Acquisition	100,000	0	100,000	100,000	0	100,000
312235 Furniture and Fittings - Acquisition	280,000	0	280,000	120,000	0	120,000
312423 Computer Software - Acquisition	1,000,000	0	1,000,000	0	0	0

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 07 Private Sector Development						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1895 Institutional Development of Uganda Investment Authority Project						
Key Service Area 000003 Facilities and Equipment Management						
352899 Other Domestic Arrears Budgeting	54,177	0	54,177	0	0	0
Total Cost of Key Service Area 000003	1,574,177	0	1,574,177	420,000	0	420,000
Key Service Area 000017 Infrastructure Development and Management						
225204 Monitoring and Supervision of capital work	29,269,000	0	29,269,000	0	0	0
312131 Roads and Bridges - Acquisition	187,180,399	0	187,180,399	100,000,000	0	100,000,000
312136 Power lines, stations and plants - Acquisition	0	0	0	5,110,000	0	5,110,000
313121 Non-Residential Buildings - Improvement	0	0	0	500,000	0	500,000
313131 Roads and Bridges - Improvement	0	0	0	900,000	0	900,000
342111 Land - Acquisition	0	0	0	9,600,000	0	9,600,000
Total Cost of Key Service Area 000017	216,449,399	0	216,449,399	116,110,000	0	116,110,000
Total Cost for Project 1895	218,023,576	0	218,023,576	116,530,000	0	116,530,000
Total Excluding Arrears	217,969,399	0	217,969,399	116,530,000	0	116,530,000
Total for Vote Function 02	239,523,748	0	239,523,748	146,326,253	0	146,326,253
Total Excluding Arrears	239,104,618	0	239,104,618	146,280,219	0	146,280,219
Grand Total Vote 138	243,558,342	90,973,506	334,531,847	298,955,847	372,010,098	670,965,945
Total Excluding Arrears	243,139,212	90,973,506	334,112,717	298,909,813	372,010,098	670,919,911

VOTE: 138 Uganda Investment Authority (UIA)

Table V7: External Financing for the Vote

<i>Million Uganda Shillings</i>	2025/26 Approved Estimates	2026/27 Draft Estimates
	Total	Total
Project 0994 Development of Industrial Parks	90,974	372,010
549 United Kingdom	90,974	372,010
Project 2051 Development of infrastructure at Kasese Industrial and Business Park	0	0
549 United Kingdom	0	0
Total External Project Financing for Vote 138	90,974	372,010

VOTE: 138 Uganda Investment Authority (UIA)

Table V8: NTR Projections (Uganda Shillings Billions)

Revenue Code	Revenue Name	FY2025/26	Projection FY2026/27
141501	Rent & Rates - Non-Produced Assets – from private entities	0.620	0.650
Total		0.620	0.650