

VOTE: 138 Uganda Investment Authority (UIA)

Quarter 2

V1: Summary of Issues in Budget Execution**Table V1.1: Overview of Vote Expenditures (US\$ Billion)**

	Approved Budget	Revised Budget	Released by End Q2	Spent by End Q2	% Budget Released	% Budget Spent	% Releases Spent
Recurrent	Wage	6.833	6.833	3.416	50.0 %	50.0 %	100.0 %
	Non-Wage	8.226	8.226	1.649	26.7 %	20.0 %	75.0 %
Devt.	GoU	68.704	68.704	0.051	23.1 %	0.1 %	0.3 %
	Ext Fin.	221.251	221.251	0.000	0.0 %	0.0 %	0.0 %
GoU Total		83.763	83.763	5.116	25.7 %	6.1 %	23.8 %
Total GoU+Ext Fin (MTEF)		305.013	305.013	5.116	7.1 %	1.7 %	23.8 %
Arrears		2.352	2.352	-0.126	100.0 %	-5.4 %	-5.4 %
Total Budget		307.365	307.365	4.990	7.8 %	1.6 %	20.9 %
<i>A.I.A Total</i>		0.000	0.000	0.000	0.0 %	0.0 %	0.0 %
Grand Total		307.365	307.365	4.990	7.8 %	1.6 %	20.9 %
Total Vote Budget Excluding Arrears		305.013	305.013	5.116	7.1 %	1.7 %	23.8 %

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Table V1.2: Releases and Expenditure by Programme and Sub-SubProgramme*

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q2	Spent by End Q2	% Budget Released	% Budget Spent	%Releases Spent
Programme:04 Manufacturing	287.611	287.611	15.120	0.000	5.3 %	0.0 %	0.0 %
Sub SubProgramme:01 Investment Promotion and Facilitation	287.611	287.611	15.120	0.000	5.3 %	0.0 %	0.0 %
Programme:07 Private Sector Development	19.080	19.754	8.747	4.991	45.8 %	26.2 %	57.1 %
Sub SubProgramme:01 Investment Promotion and Facilitation	2.732	2.732	0.700	0.334	25.6 %	12.2 %	47.8 %
Sub SubProgramme:02 General Administration and Support Services	16.348	17.023	8.047	4.656	49.2 %	28.5 %	57.9 %
Total for the Vote	306.691	307.365	23.867	4.991	7.8 %	1.6 %	20.9 %

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Table V1.3: High Unspent Balances and Over-Expenditure in the Approved Budget (Ushs Bn)**(i) Major unspent balances****Departments , Projects****Sub SubProgramme:01 Investment Promotion and Facilitation****Sub Programme: 01 Enabling Environment**

0.065	Bn Shs	Department : 001 Investment Promotion and Business Development
Reason: Procurement of a Consultant for designing of Bankable Projects, Consultant for Provision of Trainings and Delayed submission of Invoices for Subscription to the FDI intelligence tool led to the Unspent Funds in Q2. These funds shall be spent in Q3		
The procurement process of a consultant to handle the design and printing of Bankable projects for Investment was ongoing by end of Q2 hence the unspent balances. The service bays had not provided invoices for repair and maintenance of UIA Vehicles as at end of Q2 hence the unspent balances. Invoices for Food and Beverages during engagement with Investors had not been provided by end of Q2 hence the unspent funds.		

Items

0.040	UShs	225101 Consultancy Services
Reason: Procurement of Consultant to Design and Print Bankable projects was ongoing		
The procurement process of a consultant to handle the design and printing of Bankable projects for Investment was ongoing by end of Q2 hence the unspent balances		

0.131	Bn Shs	Department : 002 One Stop Centre
Reason: The Procurement of a Consultant to handle the state of Investment report was ongoing as at end of Q2. The invoices for Internet and telcom services hadnot been provided by UTL MTN Airtel as at end of Q2. The procurement of Stationery was ongoing as at end of Q2 hence the unspent balances. Procurement of a Training consultant was ongoing by end of Q2 hence the unspent balances. Funds were unspent pending submission of Invoices by New vision and Monitor for Adverts run on Investment activities.		
The consultant responsible for Call centre services at the One stop centre had not provided Invoices as at end of Q2 hence the unspent funds. The service bays that handle repair and maintenance of Vehicles had not provided their Invoices by end of Q2. The service bays that handle repair maintenance of Vehicles had not provided their Invoices by end of Q2. The Service provider responsible for Maintenance of EBIZ equipment at the One stop centre had not provided invoices by end of Q2.		

Items

0.080	UShs	225101 Consultancy Services
Reason: The Procurement of a Consultant to handle the state of Investment report was ongoing as at end of Q2 hence the unspent balances. These funds shall be spent in Q3		
The consultant responsible for Call centre services at the One stop centre had not provided Invoices as at end of Q2 hence the unspent funds.		

0.020	UShs	221008 Information and Communication Technology Supplies.
Reason: The invoices for Internet and telcom services hadnot been provided by UTL MTN Airtel as at end of Q2 hence the unspent balances. These funds will be spent in Q3		

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(i) Major unspent balances**Departments , Projects****Sub SubProgramme:01 Investment Promotion and Facilitation****Sub Programme: 01 Enabling Environment**

0.026	Bn Shs	Department : 003 Domestic Investments
Reason: The procurement of a consultant to handle training of SMEs in advanced business skills was ongoing hence the unspent balances. The service provider of the SME portal had not submitted invoices for licensing the system as at end of Q2. The procurement of a consultant to handle training of SMEs in advanced business skills was ongoing. The service providers for welfare related issues hadnot yet submitted invoices as at end of Q2. The Procurement process for stationery was ongoing as at end of Q2. The Procurement of consultant to train women in business in the upcountry suburbs was ongoing hence the unspent balances in Q2. Allowances for sensitizers on small scale business startups were not paid during Q2 pending submission of completed engagement reports. Procurement of kitchen ware had not not been completed by end of Q2. Invoices for Meals by Piato were not provided as at end of Q2 hence the unspent balances.		

Items

0.010	UShs	225101 Consultancy Services
Reason: The procurement of a consultant to handle training of SMEs in advanced business skills was ongoing hence the unspent balances. These shall be spent in Q3 The Procurement of consultant to train women in business in the upcountry suburbs was ongoing hence the unspent balances in Q2		
0.005	UShs	226002 Licenses
Reason: The service provider of the SME portal hadnot submitted invoices for licensing the system as at end of Q2 hence the unspent balances. Invoices will be paid in Q3		
0.004	UShs	221009 Welfare and Entertainment
Reason: The service providers for welfare related matters hadnot yet submitted invoices as at end of Q2 hence the unspent balances. Funds will be spent in Q3 Invoices for Meals by Piato were not provided as at end of Q2 hence the unspent balances. funds will be spent at start of Q2		
0.004	UShs	221011 Printing, Stationery, Photocopying and Binding
Reason: The Procurement process for stationery was ongoing as at end of Q2. These funds will be spent in Q3		
0.022	Bn Shs	Department : 004 Industrial Park Facilitation
Reason: The service bays that handle repair and maintenance of Vehicles hadnot provided their Invoices by end of Q2 hence the unspent Balances. These funds shall be spent in Q3. There was a postponement of field related Activities for training of Users on the SME portal and registration of SMES Hence the unspent funds. These funds shall be spent at start of Q3. Procurement of a Training consultant was ongoing by end of Q2 hence these funds will be spent in Q3. 0		

Items

0.008	UShs	228002 Maintenance-Transport Equipment
Reason: The service bays that handle repair and maintenance of Vehicles hadnot provided their Invoices by end of Q2 hence the unspent Balances. These funds shall be spent in Q3.		
0.005	UShs	227001 Travel inland
Reason: There was a postponement of field related Activities for training of Users on the SME portal and registration of SMES Hence the unspent funds. These funds shall be spent at start of Q3.		

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(i) Major unspent balances**Departments , Projects****Sub SubProgramme:01 Investment Promotion and Facilitation****Sub Programme: 01 Enabling Environment**

0.022	Bn Shs	Department : 004 Industrial Park Facilitation
Reason: The service bays that handle repair and maintenance of Vehicles hadnot provided their Invoices by end of Q2 hence the unspent Balances. These funds shall be spent in Q3. There was a postponement of field related Activities for training of Users on the SME portal and registration of SMES Hence the unspent funds. These funds shall be spent at start of Q3. Procurement of a Training consultant was ongoing by end of Q2 hence these funds will be spent in Q3.		
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Items

0.005	UShs	221003 Staff Training
Reason: Procurement of a Training consultant was ongoing by end of Q2 hence these funds will be spent in Q3.		
0.003	UShs	221011 Printing, Stationery, Photocopying and Binding
Reason: The supplier of stationery related material hadnot delivered the items needed hence the unspent balances during Q2. These shall be spent at start of Q3.		

Sub Programme: 01 Industrial and Technological Development

15.120	Bn Shs	Project : 0994 Development of Industrial Parks
Reason: The procurement of Contractor to handle the Setup of Water treatment plants and sewerage Networks for the Mbale & Kapeeka Industrial parks was ongoing as at End of Q2 hence the unspent balances. The procurement of Contractor to handle the Road and Bridge Networks for the Mbale and Kapeeka Industrial parks was ongoing in Q2. The Owners Engineer Responsible for supervision of the Contractor at the Kampala Industrial Business Park hadnot submitted his Certificates in Q2. Funds will be spent in Q3		

Items

5.120	UShs	312135 Water Plants, pipelines and sewerage networks - Acquisition
Reason: The procurement of Contractor to handle the Setup of Water treatment plants and sewerage Networks for the Mbale and Kapeeka Industrial parks was ongoing as at End of Q2 hence the unspent balances.		
5.000	UShs	312131 Roads and Bridges - Acquisition
Reason: The procurement of Contractor to handle the Road and Bridge Networks for the Mbale and Kapeeka Industrial parks was ongoing as at End of Q2 hence the unspent balances.		
2.000	UShs	225204 Monitoring and Supervision of capital work
Reason: The Owners Engineer Responsible for supervision of the Contractor at the Kampala Industrial Business Park hadnot submitted his Certificates as at end of Q2 hence the unspent Balances.		
1.000	UShs	312149 Other Land Improvements - Acquisition
Reason: The Procurement of Professional Surveyors to handle the Survey and Titling of Industrial Park land across the country for setup of Border Markers was ongoing as at end of Q2 hence the unspent Balances.		
1.000	UShs	312212 Light Vehicles - Acquisition

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(i) Major unspent balances**Departments , Projects****Sub SubProgramme:01 Investment Promotion and Facilitation****Sub Programme: 01 Industrial and Technological Development**

15.120	Bn Shs	Project : 0994 Development of Industrial Parks
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Reason: The procurement of Contractor to handle the Setup of Water treatment plants and sewerage Networks for the Mbale & Kapeeka Industrial parks was ongoing as at End of Q2 hence the unspent balances. The procurement of Contractor to handle the Road and Bridge Networks for the Mbale and Kapeeka Industrial parks was ongoing in Q2. The Owners Engineer Responsible for supervision of the Contractor at the Kampala Industrial Business Park hadnot submitted his Certificates in Q2. Funds will be spent in Q3

Items

Reason: The Procurement of Three Double cabin Pickups and Station wagon to be Used at the Industrial Park Monitoring and Maintenance was ongoing by end of Q2 awaiting a Clearance letter from Public services to embark on sourcing a supplier hence the unspent Balances

Sub Programme: 02 Strengthening Private Sector Institutional and Organizational Capacity

0.065	Bn Shs	Department : 001 Investment Promotion and Business Development
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Reason: Procurement of a Consultant for designing of Bankable Projects, Consultant for Provision of Trainings and Delayed submission of Invoices for Subscription to the FDI intelligence tool led to the Unspent Funds in Q2. These funds shall be spent in Q3

The procurement process of a consultant to handle the design and printing of Bankable projects for Investment was ongoing by end of Q2 hence the unspent balances. The service bays had not provided invoices for repair and maintenance of UIA Vehicles as at end of Q2 hence the unspent balances. Invoices for Food and Beverages during engagement with Investors had not been provided by end of Q2 hence the unspent funds.

Items

0.050	UShs	225101 Consultancy Services
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Reason: Procurement of Consultant to Design and Print Bankable projects was ongoing
The procurement process of a consultant to handle the design and printing of Bankable projects for Investment was ongoing by end of Q2 hence the unspent balances

0.131	Bn Shs	Department : 002 One Stop Centre
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Reason: The Procurement of a Consultant to handle the state of Investment report was ongoing as at end of Q2. The invoices for Internet and telcom services hadnot been provided by UTL MTN Airtel as at end of Q2. The procurement of Stationery was ongoing as at end of Q2 hence the unspent balances. Procurement of a Training consultant was ongoing by end of Q2 hence the unspent balances. Funds were unspent pending submission of Invoices by New vision and Monitor for Adverts run on Investment activities.

The consultant responsible for Call centre services at the One stop centre had not provided Invoices as at end of Q2 hence the unspent funds. The service bays that handle repair and maintenance of Vehicles had not provided their Invoices by end of Q2. The service bays that handle repair maintenance of Vehicles had not provided their Invoices by end of Q2. The Service provider responsible for Maintenance of EBIZ equipment at the One stop centre had not provided invoices by end of Q2.

Items

0.015	UShs	225101 Consultancy Services
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Reason: The Procurement of a Consultant to handle the state of Investment report was ongoing as at end of Q2 hence the unspent balances. These funds shall be spent in Q3
The consultant responsible for Call centre services at the One stop centre had not provided Invoices as at end of Q2 hence the unspent funds.

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(i) Major unspent balances**Departments , Projects****Sub SubProgramme:01 Investment Promotion and Facilitation****Sub Programme: 02 Strengthening Private Sector Institutional and Organizational Capacity****0.131** Bn Shs Department : 002 One Stop Centre

Reason: The Procurement of a Consultant to handle the state of Investment report was ongoing as at end of Q2. The invoices for Internet and telecom services hadnot been provided by UTL MTN Airtel as at end of Q2. The procurement of Stationery was ongoing as at end of Q2 hence the unspent balances. Procurement of a Training consultant was ongoing by end of Q2 hence the unspent balances. Funds were unspent pending submission of Invoices by New vision and Monitor for Adverts run on Investment activities.

The consultant responsible for Call centre services at the One stop centre had not provided Invoices as at end of Q2 hence the unspent funds. The service bays that handle repair and maintenance of Vehicles had not provided their Invoices by end of Q2. The service bays that handle repair maintenance of Vehicles had not provided their Invoices by end of Q2. The Service provider responsible for Maintenance of EBIZ equipment at the One stop centre had not provided invoices by end of Q2.

Items**0.013** USShs 228003 Maintenance-Machinery & Equipment Other than Transport Equipment

Reason: The service bays that handle repair and maintenance of Vehicles hadnot provided their Invoices by end of Q2 hence the unspent Balances. These funds shall be spent in Q3.

0.026 Bn Shs Department : 003 Domestic Investments

Reason: The procurement of a consultant to handle training of SMEs in advanced business skills was ongoing hence the unspent balances. The service provider of the SME portal had not submitted invoices for licensing the system as at end of Q2. The procurement of a consultant to handle training of SMEs in advanced business skills was ongoing. The service providers for welfare related issues hadnot yet submitted invoices as at end of Q2. The Procurement process for stationery was ongoing as at end of Q2.

The Procurement of consultant to train women in business in the upcountry suburbs was ongoing hence the unspent balances in Q2. Allowances for sensitizers on small scale business startups were not paid during Q2 pending submission of completed engagement reports. Procurement of kitchen ware had not not been completed by end of Q2. Invoices for Meals by Piato were not provided as at end of Q2 hence the unspent balances.

Items**0.005** USShs 225101 Consultancy Services

Reason: The procurement of a consultant to handle training of SMEs in advanced business skills was ongoing hence the unspent balances. These shall be spent in Q3

The Procurement of consultant to train women in business in the upcountry suburbs was ongoing hence the unspent balances in Q2

Sub SubProgramme:02 General Administration and Support Services**Sub Programme: 01 Enabling Environment****0.114** Bn Shs Department : 001 Finance and Administration

Reason: Due to delayed recruitment for a Property Manager for the Uganda Business Facilitation centre that Houses UIA by CEDP funds could not be spent during Q2. Procurement of Trainers to Train Finance & Hr staff in best practice skillset was ongoing by end of Q2. The Service provider for Hotel services during the Budget Retreat for Board and Management had not submitted Invoices as at end of Q2. License Invoices 4 Dynamics Navision 365 had not been provided by Microsoft hence the unspent balances.

Items**0.027** USShs 223001 Property Management Expenses

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(i) Major unspent balances**Departments , Projects****Sub SubProgramme:02 General Administration and Support Services****Sub Programme: 01 Enabling Environment**

0.114	Bn Shs	Department : 001 Finance and Administration
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Reason: Due to delayed recruitment for a Property Manager for the Uganda Business Facilitation centre that Houses UIA by CEDP funds could not be spent during Q2. Procurement of Trainers to Train Finance & Hr staff in best practice skillset was ongoing by end of Q2. The Service provider for Hotel services during the Budget Retreat for Board and Management had not submitted Invoices as at end of Q2. License Invoices 4 Dynamics Navision 365 had not been provided by Microsoft hence the unspent balances.

Items

Reason: Due to delayed recruitment for a Property Manager for the Uganda Business Facilitation centre that Houses UIA by CEDP funds could not be spent during Q2. These shall be spent in Q3 Once the property manager comes on Board.

0.018	UShs	221003 Staff Training
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Reason: Procurement of a Trainers to Train Finance & Hr staff in best practice skillsets was ongoing by end of Q2 hence these funds will be spent in Q3

0.015	UShs	221002 Workshops, Meetings and Seminars
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Reason: The Service provider for Hotel services during the Budget Retreat for Board and Management hadnot submitted Invoices as at end of Q2 hence the unspent Balances

0.070	Bn Shs	Department : 002 Corporate Services
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Reason: The Procurement for a Consultant to develop and design a communication policy for UIA was ongoing . Due to ongoing cases on Land Matters within Industrial parks, Law firms could not provide service charge invoices in Q2. The Procurement of Trainers for Board related Trainings had not yet provided invoices after the engagement with the Board. The contract for service provider to handle the Maintenance of UIA Computers, ACs and other equipment was yet to be signed.

Items

0.030	UShs	225101 Consultancy Services
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Reason: The Procurement for a Consultant to develop and design a communication policy for UIA was ongoing hence the unspent Balances in Q2

0.730	Bn Shs	Project : 1624 Retooling of Uganda Investment Authority
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Reason: The Procurement of Property to House the One Stop centre in Arua was ongoing during Q2. The procurement of a Station Wagon for Investment related services was ongoing pending clearance by Public Service hence the unspent balances in Q2. The procurement of Consultants to handle the Maintenance of Roads & Water ways in Industrial park areas (Luzira, Kasese and Jinja) was ongoing in Q2. The Procurement of a Provider for Repair of the Property in Mbale 4 One Stop centre was ongoing at end of Q2 .

Items

0.250	UShs	312121 Non-Residential Buildings - Acquisition
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Reason: The Procurement of Property to House the One Stop centre in Arua was ongoing hence the unspent balances in Q2

0.200	UShs	312212 Light Vehicles - Acquisition
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Reason: The procurement of a Station Wagon for Investment related services was ongoing pending clearance by Public Service hence the unspent balances. These funds shall be spent in Q3.

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(i) Major unspent balances**Departments , Projects****Sub SubProgramme:02 General Administration and Support Services****Sub Programme: 01 Enabling Environment**

0.730	Bn Shs	Project : 1624 Retooling of Uganda Investment Authority
Reason: The Procurement of Property to House the One Stop centre in Arua was ongoing during Q2. The procurement of a Station Wagon for Investment related services was ongoing pending clearance by Public Service hence the unspent balances in Q2. The procurement of Consultants to handle the Maintenance of Roads & Water ways in Industrial park areas (Luzira, Kasese and Jinja) was ongoing in Q2. The Procurement of a Provider for Repair of the Property in Mbale 4 One Stop centre was ongoing at end of Q2 .		

Items

0.078	UShs	312131 Roads and Bridges - Acquisition
Reason: The procurement of Consultants to handle the Maintence of Roads, and Water ways in Industrial park areas (Luzira, Kasese and Jinja) were ongoing in Q2 hence the unspent Balances.		
0.050	UShs	312139 Other Structures - Acquisition
Reason: The procurement of a Supplier of works services at the SME Parks was ongoing as at end of Q2 hence the unspent Balances in Q2. Funds will be Spent in Q3.		
0.046	UShs	313121 Non-Residential Buildings - Improvement
Reason: The Procurement of a Provider for Repair and Works for the Property in Mbale Housing the One Stop centre was ongoing as at end of Q2 hence the unspent Balances.		

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V2: Performance Highlights**Table V2.1: PIAP outputs and output Indicators**

Programme:04 Manufacturing			
SubProgramme:01 Industrial and Technological Development			
Sub SubProgramme:01 Investment Promotion and Facilitation			
Project:0994 Development of Industrial Parks			
Budget Output: 000048 Industrial Park Development and Management			
PIAP Output: 04010101 4 Fully Serviced Industrial parks established			
Programme Intervention: 040101 Construct 4 fully environmentally sustainable serviced industrial parks (1 per region)			
PIAP Output Indicators	Indicator Measure	Planned 2022/23	Actuals By END Q 2
Number of feasibility studies towards development of industrial parks undertaken	Number	5	1
Number of fully equipped labs established in Industrial parks	Number	1	0
Number of Industrial park sites Equipped with Requisite Infrastructure (Designed, constructed and maintained)	Number	5	1
Number of Industrial park sites Equipped with Requisite Infrastructure (UIA)	Number	5	1
Number of Masterplans and ESIA's for Industrial parks developed (UIA)	Number	1	1
Number of sites (Land) for establishment of industrial parks acquired & secured (UIA)	Number	5	2
Programme:07 Private Sector Development			
SubProgramme:01 Enabling Environment			
Sub SubProgramme:01 Investment Promotion and Facilitation			
Department:001 Investment Promotion and Business Development			
Budget Output: 120029 Industrialisation Acceleration and Job Creation			
PIAP Output: 07020102 Incentives and regulatory frameworks to attract the private sector to finance green growth and promote LED in place			
Programme Intervention: 070201 Create appropriate incentives and regulatory frameworks to attract the private sector to finance green growth and promote LED			
PIAP Output Indicators	Indicator Measure	Planned 2022/23	Actuals By END Q 2
Value of green growth projects of the private sector (USD Million)	Value	33000	0
PIAP Output: 07040301 Pipeline of bankable priority NDP3 projects developed for private investment			
Programme Intervention: 070403 Undertake strategic and sustainable government investment and promote private sector partnerships in key growth areas			
PIAP Output Indicators	Indicator Measure	Planned 2022/23	Actuals By END Q 2
Number of FDI attracted in the developed bankable strategic projects	Number	5	2

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Programme:07 Private Sector Development			
SubProgramme:01 Enabling Environment			
Sub SubProgramme:01 Investment Promotion and Facilitation			
Department:002 One Stop Centre			
Budget Output: 190021 Investment Licensing and Aftercare Service			
PIAP Output: 07030203 Regional network of OSCs for business processes and licensing implemented			
Programme Intervention: 070302 Strengthening system capacities to enable and harness benefits of coordinated private sector activities			
PIAP Output Indicators	Indicator Measure	Planned 2022/23	Actuals By END Q 2
Number & functionality of One-Stop Centers	Number	1	1
PIAP Output: 07050105 Regional network of OSCs for business processes and licensing implemented			
Programme Intervention: 070501 Address non-financial factors (power, transport, ICT, business processes etc) leading to high costs of doing business			
PIAP Output Indicators	Indicator Measure	Planned 2022/23	Actuals By END Q 2
Number & functionality of One-Stop Centers	Number	1	1
Department:003 Domestic Investments			
Budget Output: 120030 Investor Education and Stakeholder facilitation			
PIAP Output: 07020301 Adequate framework for a MSME database in place			
Programme Intervention: 070203 Improve data availability on the private sector; and Improving Dialogue between the private sector and Government			
PIAP Output Indicators	Indicator Measure	Planned 2022/23	Actuals By END Q 2
Establishment of adequate framework for a MSMEs database	Yes/No	1	Yes
MSMEs enterprises database in place	Yes/No	1	Yes
Department:004 Industrial Park Facilitation			
Budget Output: 190023 Industrial Park Development and Management			
PIAP Output: 07020201 Increased fully serviced industrial parks			
Programme Intervention: 070202 Fully service the industrial parks and increase access to them by the local private players			
PIAP Output Indicators	Indicator Measure	Planned 2022/23	Actuals By END Q 2
No. of local private investors operating in industrial parks	Number	1	97
Number of fully serviced industrial parks	Number	1	1
Number of new industrial parks/economic zones developed	Number	1	1

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Programme:07 Private Sector Development			
SubProgramme:01 Enabling Environment			
Sub SubProgramme:02 General Administration and Support Services			
Department:001 Finance and Administration			
Budget Output: 000003 Facilities and Equipment Management			
PIAP Output: 07050101 Legal and regulatory framework for Private Equity and Venture Capital strengthened			
Programme Intervention: 070501 Address non-financial factors (power, transport, ICT, business processes etc) leading to high costs of doing business			
PIAP Output Indicators	Indicator Measure	Planned 2022/23	Actuals By END Q 2
Number of domestically registered Private Equity and Venture Capital Funds	Number	10	2
Department:002 Corporate Services			
Budget Output: 000010 Leadership and Management			
PIAP Output: 07050101 Legal and regulatory framework for Private Equity and Venture Capital strengthened			
Programme Intervention: 070501 Address non-financial factors (power, transport, ICT, business processes etc) leading to high costs of doing business			
PIAP Output Indicators	Indicator Measure	Planned 2022/23	Actuals By END Q 2
Number of domestically registered Private Equity and Venture Capital Funds	Number	100	
Project:1624 Retooling of Uganda Investment Authority			
Budget Output: 000003 Facilities and Equipment Management			
PIAP Output: 07050101 Legal and regulatory framework for Private Equity and Venture Capital strengthened			
Programme Intervention: 070501 Address non-financial factors (power, transport, ICT, business processes etc) leading to high costs of doing business			
PIAP Output Indicators	Indicator Measure	Planned 2022/23	Actuals By END Q 2
Number of new investors resulting from the establishment of the special purpose vehicles/fund of funds	Number	1	0
SubProgramme:02 Strengthening Private Sector Institutional and Organizational Capacity			
Sub SubProgramme:01 Investment Promotion and Facilitation			
Department:001 Investment Promotion and Business Development			
Budget Output: 120029 Industrialisation Acceleration and Job Creation			
PIAP Output: 07030105 Clients' Business continuity and sustainability Strengthened			
Programme Intervention: 070301 Improve the management capacities of local enterprises through massive provision of Business Development Services geared towards improving firm capabilities through			
PIAP Output Indicators	Indicator Measure	Planned 2022/23	Actuals By END Q 2
No. of Regional Business Development Service Centres established	Number	2	0
Number of clients served by the Regional Business Development Service Centres	Number	1000	0

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Programme:07 Private Sector Development			
SubProgramme:02 Strengthening Private Sector Institutional and Organizational Capacity			
Sub SubProgramme:01 Investment Promotion and Facilitation			
Department:002 One Stop Centre			
Budget Output: 190021 Investment Licensing and Aftercare Service			
PIAP Output: 07030107 Measures to increase the automation of business processes undertaken			
Programme Intervention: 070301 Improve the management capacities of local enterprises through massive provision of Business Development Services geared towards improving firm capabilities through			
PIAP Output Indicators	Indicator Measure	Planned 2022/23	Actuals By END Q 2
No. of measures undertaken to increase the automation of business processes	Number	3	1
Number of hands-on trainings in business automation held	Number	5	4
Number of key businesses processed and re-engineered thru the OSC	Number	3	16
Number of new e-services launched on the online e-Biz portal	Number	3	1
PIAP Output: 07030209 One stop centres for business registration and licensing established			
Programme Intervention: 070302 Strengthening system capacities to enable and harness benefits of coordinated private sector activities			
PIAP Output Indicators	Indicator Measure	Planned 2022/23	Actuals By END Q 2
Number of one stop centres established in (Fort Portal, Masaka, Hoima, Lira, Soroti, Gulu, Jinja & Entebe)	Number	1	0
Number of additional business services accessed at the One Stop Centres (OSC) per year	Number	2	1
Department:003 Domestic Investments			
Budget Output: 120030 Investor Education and Stakeholder facilitation			
PIAP Output: 07030106 Formation of producer cooperatives and pooling of resources for credit facilitated			
Programme Intervention: 070301 Improve the management capacities of local enterprises through massive provision of Business Development Services geared towards improving firm capabilities through			
PIAP Output Indicators	Indicator Measure	Planned 2022/23	Actuals By END Q 2
Number of Partnerships in form of contractual linkages between skills-based enterprises with established manufacturing firms formed	Number	20	2
Number of Youth and Women mobilised for entrepreneurship, business familiarisation and compliance to regulations	Number	10	2

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Performance highlights for the Quarter

Objective 1: sustainably lower the cost of doing business – one stop centre.

- a) UIA acquired continued to provide services on the EBiz platform in Namanve One Stop Centre. This is in line with the NDP III goal of building 5 regional one stop Centers.
- b) The OSC at UIA Head-Office was certified for both ISO 9001 (Quality Management) and ISO 45001 (Environmental & Occupational Health) standards.

Objective 2: strengthen the organizational and institutional capacity of the private sector

- a) 29 Domestic Investors linked to UNBS and facilitated to acquire Q Marks
- b) 450 Domestic Investors in Hoima, Lira and Gulu were facilitated to formalize in a tripeptide activity with URSB, URA and UIA
- c) 29 USSIA and FSME regional officers trained on Profiling into the National SME Portal to support the provisioning frame work for their members
- d) 12 SMEs linked to the CURAD incubation center; Employment created 84 job Contribution to GDP 430m
- e) Under the UIA and Imuka Access trust business development training was conducted in Soroti city (36) and Mbale city (42) for Private Equity and Joint venture pitching. Contribution to economic development - Employment 546 and associated contribution to GDP of 3.2bn
- f) Under the National Strategy for Local Economic Development Program (MoLG and GIZ Promoting Rural Development 13 Enterprises supported with associated 112 direct, 1000 farmer groups and 1.8billion)

Objective 4: Strengthen the role of government in unlocking investment in strategic economic sectors

- a) The Kigezi Investment Summit – and launch of Kisoro Industrial and Business Park was held successfully. Coverage of this news even was on NBS, UBC, NTV, New Vision, Daily Monitor, Chimp Reports, Mulengera News, Government Citizen Interaction Centre, The Informer, Kigezi media platforms and others.
- b) Investor Engagement Meetings for Namanve and Greater Jinja – the events were successful and attracted media coverage from various media platforms like NBS, UBC, NTV, New Vision.

Variances and Challenges

- i) Inadequate budgetary provisions and funding for critical activities such as investment promotion, monitoring and facilitation, implementing an investor one stop centre and Industrial Parks development significantly impacted the implementation and execution of the critical activities of the Authority such as the maintenance of Infrastructure within the Industrial parks and establishment of a fully functional One Stop Centre.
- ii) The shortages in the human capital element with half the approved staff structure not filled has continued to impede timely and effective implementation of interventions towards the attraction, retention and execution of core activities of the Authority in line with investment promotion and facilitation and support of SMES.
- iii) The Authority has a number of unfunded priorities during the year relating to under taking prefeasibility and feasibility studies for all the Industrial Park land under our control and this has contributed to the slow implementation of the Industrialization agenda.

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V3: Details of Releases and Expenditure**Table V3.1: GoU Releases and Expenditure by Budget Output***

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q2	Spent by End Q2	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
Programme:04 Manufacturing	66.360	66.360	15.120	0.000	22.8 %	0.0 %	0.0 %
Sub SubProgramme:01 Investment Promotion and Facilitation	66.360	66.360	15.120	0.000	22.8 %	0.0 %	0.0 %
000048 Industrial Park Development and Management	66.360	66.360	15.120	0.000	22.8%	0.0%	0.0%
Programme:07 Private Sector Development	19.754	19.754	8.747	4.990	44.3 %	25.3 %	57.0 %
Sub SubProgramme:01 Investment Promotion and Facilitation	2.732	2.732	0.700	0.334	25.6 %	12.2 %	47.7 %
120029 Industrialisation Acceleration and Job Creation	0.912	0.912	0.281	0.153	30.8%	16.8%	54.4%
120030 Investor Education and Stakeholder facilitation	0.520	0.520	0.109	0.068	21.0%	13.1%	62.4%
190021 Investment Licensing and Aftercare Service	1.000	1.000	0.226	0.051	22.6%	5.1%	22.6%
190023 Industrial Park Development and Management	0.300	0.300	0.084	0.062	28.0%	20.7%	73.8%
Sub SubProgramme:02 General Administration and Support Services	17.023	17.023	8.047	4.656	47.3 %	27.4 %	57.9 %
000003 Facilities and Equipment Management	15.795	15.795	7.713	4.392	48.8%	27.8%	56.9%
000010 Leadership and Management	1.228	1.228	0.334	0.264	27.2%	21.5%	79.0%
Total for the Vote	86.114	86.114	23.867	4.990	27.7 %	5.8 %	20.9 %

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Table V3.2: GoU Expenditure by Item 2022/23 GoU Expenditure by Item

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q2	Spent by End Q2	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
211102 Contract Staff Salaries	6.833	6.833	3.416	3.416	50.0 %	50.0 %	100.0 %
211104 Employee Gratuity	1.700	1.700	0.567	0.567	33.3 %	33.3 %	100.0 %
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0.207	0.207	0.043	0.030	20.8 %	14.4 %	69.0 %
211107 Boards, Committees and Council Allowances	0.483	0.483	0.140	0.138	29.0 %	28.5 %	98.4 %
212101 Social Security Contributions	0.655	0.655	0.100	0.100	15.3 %	15.3 %	100.0 %
212102 Medical expenses (Employees)	0.350	0.350	0.000	0.000	0.0 %	0.0 %	0.0 %
221001 Advertising and Public Relations	0.337	0.337	0.035	0.026	10.4 %	7.6 %	73.3 %
221002 Workshops, Meetings and Seminars	0.427	0.427	0.132	0.112	30.9 %	26.3 %	85.1 %
221003 Staff Training	0.213	0.213	0.050	0.007	23.5 %	3.2 %	13.6 %
221004 Recruitment Expenses	0.010	0.010	0.006	0.002	60.0 %	20.0 %	33.3 %
221007 Books, Periodicals & Newspapers	0.023	0.023	0.012	0.005	52.2 %	20.9 %	40.0 %
221008 Information and Communication Technology Supplies.	0.222	0.222	0.053	0.030	23.9 %	13.5 %	56.3 %
221009 Welfare and Entertainment	0.269	0.269	0.107	0.096	39.8 %	35.7 %	89.9 %
221011 Printing, Stationery, Photocopying and Binding	0.159	0.159	0.042	0.028	26.1 %	17.3 %	66.4 %
221012 Small Office Equipment	0.028	0.028	0.011	0.002	38.2 %	8.5 %	22.4 %
221014 Bank Charges and other Bank related costs	0.002	0.002	0.001	0.000	50.0 %	2.4 %	4.8 %
221017 Membership dues and Subscription fees.	0.090	0.090	0.021	0.010	22.9 %	10.8 %	47.3 %
221020 Litigation and related expenses	0.033	0.033	0.010	0.000	30.1 %	1.2 %	4.1 %
222001 Information and Communication Technology Services.	0.184	0.184	0.042	0.039	22.9 %	21.2 %	92.9 %
222002 Postage and Courier	0.002	0.002	0.000	0.000	0.0 %	0.0 %	0.0 %
223001 Property Management Expenses	0.200	0.200	0.080	0.053	40.0 %	26.7 %	66.7 %
223004 Guard and Security services	0.090	0.090	0.046	0.046	50.8 %	50.8 %	100.0 %
223005 Electricity	0.040	0.040	0.000	0.000	0.0 %	0.0 %	0.0 %
223006 Water	0.021	0.021	0.000	0.000	0.0 %	0.0 %	0.0 %
223007 Other Utilities- (fuel, gas, firewood, charcoal)	0.010	0.010	0.003	0.000	30.0 %	0.0 %	0.0 %
224004 Beddings, Clothing, Footwear and related Services	0.010	0.010	0.004	0.001	40.0 %	12.6 %	31.5 %
225101 Consultancy Services	1.261	1.261	0.250	0.020	19.8 %	1.6 %	8.0 %
225202 Environment Impact Assessment for Capital Works	1.000	1.000	0.000	0.000	0.0 %	0.0 %	0.0 %

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<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q2	Spent by End Q2	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
225203 Appraisal and Feasibility Studies for Capital Works	3.547	3.547	0.620	0.000	17.5 %	0.0 %	0.0 %
225204 Monitoring and Supervision of capital work	5.360	5.360	2.000	0.000	37.3 %	0.0 %	0.0 %
226001 Insurances	0.096	0.096	0.060	0.060	62.5 %	62.5 %	100.0 %
226002 Licenses	0.114	0.114	0.035	0.007	30.6 %	6.1 %	19.9 %
227001 Travel inland	0.265	0.265	0.117	0.102	44.2 %	38.6 %	87.3 %
227004 Fuel, Lubricants and Oils	0.387	0.387	0.122	0.122	31.5 %	31.5 %	100.0 %
228001 Maintenance-Buildings and Structures	0.012	0.012	0.007	0.003	58.3 %	27.3 %	46.8 %
228002 Maintenance-Transport Equipment	0.171	0.171	0.068	0.034	39.8 %	20.0 %	50.3 %
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0.092	0.092	0.031	0.009	33.7 %	9.8 %	29.1 %
273102 Incapacity, death benefits and funeral expenses	0.020	0.020	0.005	0.000	25.0 %	0.0 %	0.0 %
312121 Non-Residential Buildings - Acquisition	1.354	1.354	0.250	0.000	18.5 %	0.0 %	0.0 %
312131 Roads and Bridges - Acquisition	22.700	22.700	5.090	0.012	22.4 %	0.1 %	0.2 %
312135 Water Plants, pipelines and sewerage networks - Acquisition	23.000	23.000	5.120	0.000	22.3 %	0.0 %	0.0 %
312136 Power lines, stations and plants - Acquisition	8.000	8.000	0.380	0.000	4.8 %	0.0 %	0.0 %
312139 Other Structures - Acquisition	0.100	0.100	0.050	0.000	50.0 %	0.0 %	0.0 %
312149 Other Land Improvements - Acquisition	2.000	2.000	1.000	0.000	50.0 %	0.0 %	0.0 %
312212 Light Vehicles - Acquisition	1.400	1.400	1.200	0.000	85.7 %	0.0 %	0.0 %
312221 Light ICT hardware - Acquisition	0.090	0.090	0.050	0.016	55.6 %	17.9 %	32.2 %
312222 Heavy ICT hardware - Acquisition	0.050	0.050	0.030	0.000	60.0 %	0.0 %	0.0 %
312231 Office Equipment - Acquisition	0.050	0.050	0.025	0.018	50.0 %	36.9 %	73.8 %
312235 Furniture and Fittings - Acquisition	0.040	0.040	0.040	0.005	100.0 %	11.8 %	11.8 %
313121 Non-Residential Buildings - Improvement	0.060	0.060	0.046	0.000	77.0 %	0.0 %	0.0 %
352899 Other Domestic Arrears Budgeting	1.677	2.352	2.352	-0.126	140.2 %	-7.5 %	-5.3 %
Total for the Vote	85.440	86.114	23.867	4.991	27.9 %	5.8 %	20.9 %

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Table V3.3: Releases and Expenditure by Department and Project*

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q2	Spent by End Q2	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
Programme:04 Manufacturing	66.360	66.360	15.120	0.000	22.78 %	0.00 %	0.00 %
Sub SubProgramme:01 Investment Promotion and Facilitation	66.360	66.360	15.120	0.000	22.78 %	0.00 %	0.0 %
Departments							
001 Investment Promotion and Business Development	0.912	0.912	0.281	0.153	30.8 %	16.8 %	54.5 %
002 One Stop Centre	1.000	1.000	0.226	0.051	22.6 %	5.1 %	22.5 %
003 Domestic Investments	0.520	0.520	0.109	0.068	21.0 %	13.1 %	62.3 %
004 Industrial Park Facilitation	0.300	0.300	0.084	0.062	28.0 %	20.8 %	74.4 %
Development Projects							
0994 Development of Industrial Parks	66.360	66.360	15.120	0.000	22.8 %	0.0 %	0.0 %
Programme:07 Private Sector Development	19.080	19.754	8.747	4.991	45.84 %	26.16 %	57.06 %
Sub SubProgramme:01 Investment Promotion and Facilitation	66.360	66.360	15.120	0.000	22.78 %	0.00 %	0.0 %
Departments							
001 Investment Promotion and Business Development	0.912	0.912	0.281	0.153	30.8 %	16.8 %	54.5 %
002 One Stop Centre	1.000	1.000	0.226	0.051	22.6 %	5.1 %	22.5 %
003 Domestic Investments	0.520	0.520	0.109	0.068	21.0 %	13.1 %	62.3 %
004 Industrial Park Facilitation	0.300	0.300	0.084	0.062	28.0 %	20.8 %	74.4 %
Development Projects							
0994 Development of Industrial Parks	66.360	66.360	15.120	0.000	22.8 %	0.0 %	0.0 %
Sub SubProgramme:02 General Administration and Support Services	16.348	17.023	8.047	4.656	49.22 %	28.48 %	57.9 %
Departments							
001 Finance and Administration	12.777	12.777	6.258	4.690	49.0 %	36.7 %	74.9 %
002 Corporate Services	1.228	1.228	0.334	0.264	27.2 %	21.5 %	79.0 %
Development Projects							
1624 Retooling of Uganda Investment Authority	2.344	3.018	1.455	-0.298	62.1 %	-12.7 %	-20.5 %
Total for the Vote	85.440	86.114	23.867	4.991	27.9 %	5.8 %	20.9 %

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Table V3.4: External Financing Releases and Expenditure by Sub-SubProgramme and Project

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q2	Spent by End Q2	% Budget Released	% Budget Spent	% Releases Spent
Programme:04 Manufacturing	221.251	221.251	0.000	0.000	0.0 %	0.0 %	0.0 %
Sub SubProgramme:01 Investment Promotion and Facilitation	221.251	221.251	0.000	0.000	0.0 %	0.0 %	0.0 %
<i>Development Projects.</i>							
0994 Development of Industrial Parks	221.251	221.251	0.000	0.000	0.0 %	0.0 %	0.0 %
Total for the Vote	221.251	221.251	0.000	0.000	0.0 %	0.0 %	0.0 %

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Quarter 2: Outputs and Expenditure in the Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Programme:04 Manufacturing		
SubProgramme:01 Industrial and Technological Development		
Sub SubProgramme:01 Investment Promotion and Facilitation		
<i>Departments</i>		
N/A		
<i>Develoment Projects</i>		
Project:0994 Development of Industrial Parks		
Budget Output:000048 Industrial Park Development and Management		
PIAP Output: 04010101 4 Fully Serviced Industrial parks established		
Programme Intervention: 040101 Construct 4 fully environmentally sustainable serviced industrial parks (1 per region)		
Sewerage underground pipe networks -1 (10 km) completed. - Supply of fittings including bends, valves etc -1 (10 km) completed. - Fixing of all fittings including construction of manholes etc -1 (10 km) commenced. - Sewerage underground pipe networks -2 (10 km) commenced. - Supply of fittings including bends, valves etc -1 (10 km) completed. - Water distribution works -1 (10 km) completed. - Supply of fittings including bends, valves etc -1 (10 km) completed. - Fixing of all fittings including construction of manholes etc -1 (10 km) continued. - Water distribution works -2 (10 km) commenced. - Supply of fittings including bends, valves etc -2 (10 km) commenced. Continuation of the Engineering Designs and studies for: - Roads network and bridge - Drainage, water and sewage network - Implementation of the flood risk studies - Wearing course phase -1 completed. - Earth works phase -2 completed. - Pavement layers phase 2 commenced. Pre-treatment waste water network -1 (10 km) completed. - Supply of fittings including bends, valves etc -1 (10 km) completed. - Supply of fittings including bends, valves etc -1 (10 km) completed. - Fixing of all fittings including construction of manholes etc -1 (10 km) commenced. - Pre-treatment waste water network -2 (10 km) commenced. - Supply of fittings including bends, valves etc -2 (10 km) commenced.	- Sewerage underground pipe networks -1 (10 km) completed. - Fixing of all fittings including construction of manholes etc -1 (10 km) continued. - Water distribution works -2 (10 km) commenced. - Supply of fittings including bends, valves etc -2 (10 km) commenced. - Designs and studies for: - Roads network and bridge - Drainage, water and sewage network under way	No Variation during Q2
- Preparation of Scope of work, issue and receive RFQ from bidders; evaluation of bids and submission to Contracts Committee - Progress Report on Road works for 2km road access to OSC Building - 13 km of Industrial and Business Park roads in Bweyogerere, Luzira and Soroti maintained	NA	NA
Expenditures incurred in the Quarter to deliver outputs		<i>UShs Thousand</i>
Item		Spent

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Project:0994 Development of Industrial Parks		
	Total For Budget Output	0.000
	GoU Development	0.000
	External Financing	0.000
	Arrears	0.000
	AIA	0.000
	Total For Project	0.000
	GoU Development	0.000
	External Financing	0.000
	Arrears	0.000
	AIA	0.000
Programme:07 Private Sector Development		
SubProgramme:01 Enabling Environment		
Sub SubProgramme:01 Investment Promotion and Facilitation		
Departments		
Department:001 Investment Promotion and Business Development		
Budget Output:120029 Industrialisation Acceleration and Job Creation		
PIAP Output: 07040301 Pipeline of bankable priority NDP3 projects developed for private investment		
Programme Intervention: 070403 Undertake strategic and sustainable government investment and promote private sector partnerships in key growth areas		
NA	NA	NA

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 07020102 Incentives and regulatory frameworks to attract the private sector to finance green growth and promote LED in place		
Programme Intervention: 070201 Create appropriate incentives and regulatory frameworks to attract the private sector to finance green growth and promote LED		
Uganda Diaspora Investment Forum / Business Breakfast (Hybrid of physical, TV broadcast and online B2B / B2Gov't engagement) Facilitating 3 inward investment exploratory missions Dissemination and popularisation of the new investment code to support investments by SPVs Regional Investment Forum Targeting 35 companies with investment information and follow up	<ul style="list-style-type: none"> - Compiled 100 Ugandan bankable projects across 8 sectors including: Transport -2, Textiles and Handicrafts- 4, Agriculture & Biodiversity -4, Waste management -3, Agro-processing – 14, Solar Energy – 4, IT – 4, Health – 2 and Real estate 1. It's anticipated that the projects will create 1200 jobs and contributing to over Ugx 15 bn to GDP. - Out of 100 Vetted and published companies, 43 pitched and 57 showcased their products for financing at the UG-EU business forum. The bankable projects that pitched were from 8 sectors; - - UIA Linked 5 domestic Investors to DFCU Bank for financing. - Uganda Diaspora Investment Forum / Business Breakfast held during Q2. - Facilitated 3 inward investment exploratory missions Dissemination and popularization of the new investment code to support investments by SPVs Regional Investment Forum Targeting 35 companies with investment information and follow up 	No Variation duiring Q2
PIAP Output: 07020103 Pipeline of bankable priority NDP3 projects developed for private investment		
Programme Intervention: 070201 Create appropriate incentives and regulatory frameworks to attract the private sector to finance green growth and promote LED		
NA	<ul style="list-style-type: none"> - Subscription to the FDI Markets, Database undertaken During Q2 to profile potential investors and provide aftercare services. - Updated investment promotion materials Disseminated in Q2 for the key growth investment sectors in Uganda 	No Variation during Q2

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 07040302 Pipeline of bankable priority NDP3 projects developed for private investment		
Programme Intervention: 070403 Undertake strategic and sustainable government investment and promote private sector partnerships in key growth areas		
- Engagement with 7 Districts under the office of the CAO - 75 Projects facilitated through licensing process - 2 dissemination workshops - 1 planned sector meeting in Northern Uganda - 25 Local Investment Companies Profiled and Linked to transnational companies (B2B) - 20 Investment Ideas Developed by upcoming Investors	- UIA organized and Held 4 Investment Summits; Uganda-EU Business Summit, Afro India Summit, Vietnam - Uganda Business summit, Uganda – Shandong Conference; were 1200 copies of promotional materials were disseminated, -Signed an MOU between UIA and the Brussels Chamber of Commerce, Industry, and Agriculture for Belgium / Luxembourg – Africa – Caribbean – Pacific (CBL-ACP) to enhance investment promotion collaboration -100 viable private sector investment projects seeking collaboration & partnership were profiled. -3 European companies were licensed from France & Britain with a capital investment of USD 14.3M to create 394 jobs -8 Letters of intent worth US\$169,500,000 were signed in sectors of ICT, Recycling & waste management, beverages, electronics, Agro-processing, and mining. -3 Indian companies were licensed in the sectors of construction & Agro-processing worth USD 1.2M to create 131 jobs. - Developed the concept paper for the Presidential Initiative on Cassava value addition.	No Variation during Q2.
PIAP Output: 07050103 Legal and regulatory framework for Private Equity and Venture Capital strengthen; Increased local firms' Access to Venture and Private equity and support grants;		
Programme Intervention: 070501 Address non-financial factors (power, transport, ICT, business processes etc) leading to high costs of doing business		
- Engagement with 7 Districts under the office of the CAO - 75 Projects facilitated through licensing process - 2 dissemination workshops - 1 planned sector meeting in Northern Uganda - 25 Local Investment Companies Profiled and Linked to transnational companies (B2B) - 20 Investment Ideas Developed by upcoming Investors	- Engagement with 3 Districts under the office of the CAO - 50 Projects facilitated through licensing process - 2 dissemination workshops undertaken during Q2. - 15 Local Investment Companies Profiled and Linked to transnational companies. - 10 Investment Ideas Developed by upcoming Investors During the EU -Uganda summit and the Afro Indian Summit held in Munyonyo.	No Variation during Q2
Expenditures incurred in the Quarter to deliver outputs		UShs Thousand
Item		Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		5,000.000
221001 Advertising and Public Relations		4,290.000
221002 Workshops, Meetings and Seminars		75,938.184
221009 Welfare and Entertainment		5,000.000
221011 Printing, Stationery, Photocopying and Binding		4,000.001
221017 Membership dues and Subscription fees.		3,864.000
222001 Information and Communication Technology Services.		3,000.000

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Expenditures incurred in the Quarter to deliver outputs		<i>UShs Thousand</i>
Item		Spent
225101 Consultancy Services		10,000.000
226002 Licenses		2,000.000
227004 Fuel, Lubricants and Oils		10,000.000
221009 Welfare and Entertainment		2,099.600
227001 Travel inland		6,787.000
227004 Fuel, Lubricants and Oils		9,000.000
228002 Maintenance-Transport Equipment		2,450.000
	Total For Budget Output	123,092.185
	Wage Recurrent	0.000
	Non Wage Recurrent	123,092.185
	Arrears	0.000
	<i>AIA</i>	0.000
	Total For Department	123,092.185
	Wage Recurrent	0.000
	Non Wage Recurrent	123,092.185
	Arrears	0.000
	<i>AIA</i>	0.000
Department:002 One Stop Centre		
Budget Output:190021 Investment Licensing and Aftercare Service		

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 07050105 Regional network of OSCs for business processes and licensing implemented		
Programme Intervention: 070501 Address non-financial factors (power, transport, ICT, business processes etc) leading to high costs of doing business		
- 30,000 transactions processed through the OSC. - Increase the number of business service access at the OSC 2 Business process re-engineering progress report developed	- Increased inter-governmental collaboration in the handling of business and investment transactions. - Reduced cost and time of doing business to 24hrs to enable investors quickly register their establishments. - Improved Doing Business and Competitiveness Rankings were attained in Q2 through collaboration of Key agencies that enable and fasten Business setups, Licensing and registration. - Improved customer experience in key business processing and licensing in Q2. - Developed a robust Monitoring and Evaluation Tool to track status of investment in the country. - Signed contract for consultancy services to develop the Web-based Monitoring and Evaluation Enterprise Resource Planning (MEERP) system - Launched the leave Management System, Asset Tracking System and a data analytics tool based on the eBiz Data for the internal customers. - A new module for storing investment license application files was development and will be rolled out in Q3.	No Variation during Q2.
Expenditures incurred in the Quarter to deliver outputs		UShs Thousand
Item		Spent
221008 Information and Communication Technology Supplies.		10,350.000
221009 Welfare and Entertainment		7,000.000
221017 Membership dues and Subscription fees.		1,288.000
227001 Travel inland		7,310.000
226002 Licenses		4,960.000
227004 Fuel, Lubricants and Oils		7,000.000
228002 Maintenance-Transport Equipment		2,121.099
228003 Maintenance-Machinery & Equipment Other than Transport Equipment		6,956.000
	Total For Budget Output	25,948.000
	Wage Recurrent	0.000
	Non Wage Recurrent	25,948.000
	Arrears	0.000
	<i>AIA</i>	0.000
	Total For Department	25,948.000
	Wage Recurrent	0.000
	Non Wage Recurrent	25,948.000
	Arrears	0.000
	<i>AIA</i>	0.000

VOTE: 138 Uganda Investment Authority (UIA)

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Department:003 Domestic Investments		
Budget Output:120030 Investor Education and Stakeholder facilitation		
PIAP Output: 07010201 An overarching local content policy framework developed		
Programme Intervention: 070102 Develop and implement a holistic local content policy, legal and institutional framework		
Carry out 3 M&E on SME activities in Northern Uganda - Fashion and textiles Value addition cluster formed in Kampala - Promote business linkages between skills-based enterprises/MSMEs with established business firms - Engage 4 external partners in development of National SME Portal - establishment of adequate framework for a small and medium scale enterprises database - Undertake MOU with Institutions that Encourage Women development in Business such as Full woman initiative by Nation Media Group 1 Exhibition for 100 Women in Business facilitated in Kampala	<ul style="list-style-type: none"> - Carried out 1 M&E on SME activities in Northern Uganda - Promoted business linkages between skills-based enterprises/MSMEs with established business firms through working with UNDP. - establishment of adequate framework for a small and medium scale enterprises database through the development of the SME portal - Undertake MOU with Institutions that Encourage Women development in Business such as Full woman initiative by Nation Media Group 1 Exhibition for 100 Women in Business facilitated in Kampala - 5 green projects worth USD 29.9M in sectors of hydro power and renewable energy solutions, fertilizer production, recycling of plastics and fuel from waste. Cumulatively, 16 Green Growth projects have been licensed since July 2022 worth USD 90.6 Million. - Facilitated the Top 100 SME survey. - Facilitated the Rising Woman initiative where Top 10 Women in Business are awarded. - Distributed 200 Business ideas to Youths under the Patriotism club. 	No Variation During Q2.
PIAP Output: 07020301 Adequate framework for a MSME database in place		
Programme Intervention: 070203 Improve data availability on the private sector; and Improving Dialogue between the private sector and Government		
NA	<ul style="list-style-type: none"> - Facilitated the EAC Jua Kali exhibition in Kololo where 1500 SMEs from across EAC exhibited. - Linked 2 Small enterprises Kwezi coffee, and Jada coffee to Volcano coffee a company that sells and roasts coffee for technology transfer and workspace. - Linked 2 small enterprises that is ZIKA to New Mans for value addition and market access, NLB Design and textile company to Sseko Designs market access - Linked 1 medium enterprise (Lunana farmers' Cooperative Union) and 1 small enterprise (Vermipro manufacture of Foliar fertilizer) to Ezyagric for market access of agri-input products - A concept note and bill of quantities were submitted to UNDP to finance the construction of an innovative SME workspace in Kasese 	No variation During Q2.

VOTE: 138 Uganda Investment Authority (UIA)

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 07020501 Institutional and policy frameworks for investment and trade harmonized		
Programme Intervention: 070205 Rationalize and harmonize standards institutions, and policies at local and regional level;		
NA	<ul style="list-style-type: none"> - Exhibition for 100 Women in Business facilitated in Kampala - Facilitated 2 SME Associations in Northern Uganda - Coordinated the promoting, and providing support for access to start-up capital opportunities (V&P equity and Support grants 200 Women in Business facilitated. - Facilitated the EAC Jua Kali exhibition in Kololo where 1500 SMEs from across EAC exhibited. - Linked 2 Small enterprises Kwezi coffee, and Jada coffee to Volcano coffee a company that sells and roasts coffee for technology transfer and workspace. - Linked 2 small enterprises that is ZIKA to New Mans for value addition and market access, NLB Design and textile company to Sseko Designs market access. 	No Variation during Q2.
PIAP Output: 07050104 Private firm transacting using ICT increased		
Programme Intervention: 070501 Address non-financial factors (power, transport, ICT, business processes etc) leading to high costs of doing business		
NA	<ul style="list-style-type: none"> - 33 domestic investors that operate in the UIA industrial were linked to UDB for financing and these were from 2 sectors; 31 in Agro-processing and value addition, 2 in Manufacturing - Linked 2 companies in coffee and Tea (Kigezi highland Tea and Paradise Bugisu Coffee) to market opportunities through the France Chamber of Commerce - outcome from the Uganda - EU forum. - 100 viable Private Sector investment projects seeking collaboration and partnership were profiled and pitched to over 1,500 participants at the Uganda - EU business forum and are being promoted on other international platforms. 	No Variation during Q2.
Expenditures incurred in the Quarter to deliver outputs		<i>US\$ Thousand</i>
Item	Spent	
221001 Advertising and Public Relations	4,950.000	
221002 Workshops, Meetings and Seminars	7,000.000	
221009 Welfare and Entertainment	731.000	
222001 Information and Communication Technology Services.	4,000.000	
227001 Travel inland	6,880.000	
227004 Fuel, Lubricants and Oils	5,000.000	
221008 Information and Communication Technology Supplies.	2,000.000	
221009 Welfare and Entertainment	1,000.000	
225101 Consultancy Services	10,000.000	
227001 Travel inland	6,241.000	
227004 Fuel, Lubricants and Oils	7,000.000	

VOTE: 138 Uganda Investment Authority (UIA)

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Expenditures incurred in the Quarter to deliver outputs		<i>UShs Thousand</i>
Item		Spent
228002 Maintenance-Transport Equipment		9,043.900
	Total For Budget Output	28,561.000
	Wage Recurrent	0.000
	Non Wage Recurrent	28,561.000
	Arrears	0.000
	<i>AIA</i>	0.000
	Total For Department	28,561.000
	Wage Recurrent	0.000
	Non Wage Recurrent	28,561.000
	Arrears	0.000
	<i>AIA</i>	0.000
Department:004 Industrial Park Facilitation		
Budget Output:190023 Industrial Park Development and Management		
PIAP Output: 07020201 Increased fully serviced industrial parks		
Programme Intervention: 070202 Fully service the industrial parks and increase access to them by the local private players		
- Monitoring the Implementation and Compliance of Environmental and Social Safe Guards at the Industrial Parks - Preparation of Draft contract; contract signature; commencement of project implementation Developing 6-7 new industrial parks/economic zones	<ul style="list-style-type: none"> - Developed Kampala Industrial and Business Park- Namanve (KIBP) to 33% physical progress against 62% planned level of completion - In terms of routine road maintenance 0 Kms of roads were improved in Kasese, Soroti, Luzira, Bweyogerere, Mbale and Jinja. - 18 new companies allocated land across 3 Industrial Parks and of these, 11 are local investors; KIBP(13), Kasese-IBP(2), and Jinja IBP(3) - Over 50% of industrial land allocated to local investors - Identified a total of 5,320acres of land in 16 locations for proposed new industrial sites; - Prepared Terms of Reference for Feasibility Studies for seven (7) new proposed industrial sites at Masindi, Kisoro, Rukungiri, Nebbi, Lira, Pader and Kayunga; - Engaged NPA and commenced feasibility studies of 3 existing industrial parks locted in Kasese, Soroti and Karamoja; - Engaged with the World Bank under the INVITE project to support feasibility studies of three (3) industrial parks; 	No Variation during Q2.
Expenditures incurred in the Quarter to deliver outputs		<i>UShs Thousand</i>
Item		Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		6,192.440
221001 Advertising and Public Relations		9,810.000
221009 Welfare and Entertainment		4,715.880
221011 Printing, Stationery, Photocopying and Binding		2,350.000

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Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Expenditures incurred in the Quarter to deliver outputs		<i>UShs Thousand</i>
Item		Spent
222001 Information and Communication Technology Services.		5,000.000
227001 Travel inland		14,990.000
227004 Fuel, Lubricants and Oils		11,000.000
228002 Maintenance-Transport Equipment		5,419.999
	Total For Budget Output	59,478.319
	Wage Recurrent	0.000
	Non Wage Recurrent	59,478.319
	Arrears	0.000
	<i>AIA</i>	0.000
	Total For Department	59,478.319
	Wage Recurrent	0.000
	Non Wage Recurrent	59,478.319
	Arrears	0.000
	<i>AIA</i>	0.000
<i>Development Projects</i>		
N/A		
Sub SubProgramme:02 General Administration and Support Services		
<i>Departments</i>		
Department:001 Finance and Administration		
Budget Output:000003 Facilities and Equipment Management		

VOTE: 138 Uganda Investment Authority (UIA)

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 07050101 Legal and regulatory framework for Private Equity and Venture Capital strengthened		
Programme Intervention: 070501 Address non-financial factors (power, transport, ICT, business processes etc) leading to high costs of doing business		
- Provide a conducive working environment for UIA employees - Programme Review meetings undertaken in correspondence with MOFPED - Budgets, Quarterly progress Reports and Financial Statements submitted to MOFPED	<ul style="list-style-type: none"> - Staff Salaries for UIA Staff were paid during Q2. - Statutory Deductions such as NSSF & PAYE on all Staff Salaries and Payments were paid out during Q2. - Procurement of Staff Medical Insurance for UIA staff was undertaken during Q2. - Proper office Mgt and Maintenance of the New UIA offices at the Uganda Business Facilitation centre was performed during Q2. - Programme review meetings of the Programme implementation Action Plans with the PSD and Manufacturing Programmes undertaken during Q2. - Six Months financial Statement for UIA and Budget Framework Papers for FY 2023/24 Were prepared during Q2. - Working space for UIA staff & necessary tools of work were Procured during Q2. - UIA staff Sensitized on HIV Aids Prevalence in Workplace & effects of unprotected sex during Q2 by UAP insurance company. 	No variation during Q2.
- Needs Assessment Review conducted - Demand Notes Issued and NTR collected as planned. - Field Visits undertaken within the various industrial parks as mechanism of Increasing revenue collection - UIA Staff Sensitized on HIV Aids Prevalence at the Workplace and effects of engaging in an unprotected sexual activities. - Place Condom Dispensaries in all Lavatories within UIA Premises	<ul style="list-style-type: none"> - Four Members of ICPA and IIA Institutions attended the 27th Annual Accountants Seminar held in Entebbe and Auditors conference on Standard reviews and Public sector Performance in Q2. - Field Activities were undertaken through the Industrial Park areas in Central and Eastern region towards attaining increased compliance with investors with outstanding Non Tax Revenue Amounts (NTR) Namanve, Jinja, Soroti etc. - Needs assessment review and records management trainings were undertaken to identify skill Gaps among UIA employees so as to build Mechanism of Improving Capacity and Performance during Q2. 	No Variation during Q2

VOTE: 138 Uganda Investment Authority (UIA)

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 07050101 Legal and regulatory framework for Private Equity and Venture Capital strengthened		
Programme Intervention: 070501 Address non-financial factors (power, transport, ICT, business processes etc) leading to high costs of doing business		
CPD's for Professional Accountants undertaken in compliance with the Accountants Act 2013 - Human Resource and Accountant Staff Subscription to Professional Bodies settled - Staff Training and Development Undertaken by FAD department - Demand Notes Issued and NTR collected as planned - UIA Staff Sensitized on HIV Aids Prevalence at the Workplace and effects of engaging in an unprotected sexual activities. - Place Condom Dispensaries in all Lavatories within UIA Premises	<ul style="list-style-type: none"> - UIA Professional Accountants undertook Continuous Professional Training in compliance with the Accountants Act 2013 - Human Resource and Accountant Staff Subscription to Professional Bodies settled during Q2. - Staff Training and Development FAD department was undertaken inhouse to further improve skillset for Staff - Demand Notes Issued and NTR collection mechanisms were developed through coming up with Revenue and Receivables Strategy during Q2. - UIA Staff and Communities surrounding Industrial Park Areas were Sensitized on HIV Aids Prevalence at the Workplace and effects of engaging in an unprotected sexual activities during Q2. - During the Quarter two (2), UIA fleet and Assets were Maintained and repaired to ensure smooth Field and Administrative operations at the Authority. 	No Variation during Q2.
- Payment of Salaries and Statutory deductions settled during the period - Staff Welfare and initiatives under taken to maintain a sound efficient and effective force	<ul style="list-style-type: none"> - Staff Salaries were Paid within the same months and PAYE/ NSSF remitted to the responsible statutory bodies during Q2. - Staff Welfare and Lunch paid during the Year to enable employees focus to high results during Q2. - UIA Staff Sensitized on HIV Aids and Gender Mainstreaming at the Work Place was undertaken by the HR office to create awareness to staff on the prevalence and spread of HIV. 	No Variation during Q2.
- UIA Cars Maintained and Repaired - Property Management at the UBFC Kololo offices - Guard and Security services for UIA offices secured	<ul style="list-style-type: none"> - Utilities for UIA Offices (Rent, Electricity and Water services) procured. - Assorted Items procured for UIA staff to enable work execution (Telephone & Internet Services, Stationery) - Guard and security services for Head office, Namanve and upcountry parks were paid during Q2. - Electricity and Water services were paid for at all UIA office locations during Q2. 	No Variation during Q2.
Expenditures incurred in the Quarter to deliver outputs		<i>US\$ Thousand</i>
Item	Spent	
211102 Contract Staff Salaries	1,830,344.855	
211104 Employee Gratuity	566,666.667	
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	9,244.765	
212101 Social Security Contributions	80,000.000	
221002 Workshops, Meetings and Seminars	14,631.883	
221003 Staff Training	2,000.000	
221004 Recruitment Expenses	2,000.000	

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Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Expenditures incurred in the Quarter to deliver outputs		<i>UShs Thousand</i>
Item		Spent
221007 Books, Periodicals & Newspapers		4,000.000
221008 Information and Communication Technology Supplies.		13,559.578
221009 Welfare and Entertainment		49,787.700
221011 Printing, Stationery, Photocopying and Binding		14,543.000
221014 Bank Charges and other Bank related costs		44.000
221017 Membership dues and Subscription fees.		2,000.000
222001 Information and Communication Technology Services.		17,000.000
223001 Property Management Expenses		53,388.680
223004 Guard and Security services		35,322.000
226001 Insurances		60,000.000
227001 Travel inland		5,555.000
227004 Fuel, Lubricants and Oils		57,835.775
228001 Maintenance-Buildings and Structures		3,274.297
228002 Maintenance-Transport Equipment		3,285.859
352899 Other Domestic Arrears Budgeting		136,013.582
	Total For Budget Output	2,960,497.641
	Wage Recurrent	1,830,344.855
	Non Wage Recurrent	994,139.204
	Arrears	136,013.582
	<i>AIA</i>	0.000
	Total For Department	2,960,497.641
	Wage Recurrent	1,830,344.855
	Non Wage Recurrent	994,139.204
	Arrears	136,013.582
	<i>AIA</i>	0.000
Department:002 Corporate Services		
Budget Output:000010 Leadership and Management		
PIAP Output: 07050101 Legal and regulatory framework for Private Equity and Venture Capital strengthened		
Programme Intervention: 070501 Address non-financial factors (power, transport, ICT, business processes etc) leading to high costs of doing business		
- 2 final Concept Notes/Funding Proposals approved - 50% implementation of planned activities implemented. - 1 meeting held with development partners, potential investors and other key stakeholders. - Quarter 2 field inspection report on the status of Industrial and Business Parks prepared and submitted to Management and Audit Committee	- 1 Concept Note/Funding Proposal approved during Q2. - 1 meeting held with development partners, potential investors and other key stakeholders. - Quarter 2 field inspection report on the status of Industrial and Business Parks prepared and submitted to Management and Audit Committee - Results based framework for M & E Developed and disseminated to Management	No Variation during Q2.

VOTE: 138 Uganda Investment Authority (UIA)

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 07050101 Legal and regulatory framework for Private Equity and Venture Capital strengthened		
Programme Intervention: 070501 Address non-financial factors (power, transport, ICT, business processes etc) leading to high costs of doing business		
- Automated M&E System developed to 50% level of completion. - Quarterly Performance Monitoring Reports, Workplan and Budget and Revised Strategic Plan - Quarter 2 report on court cases handled by external lawyers submitted to the Board - Dev't of a Risk Management Strategy Risk Management Strategy for UIA Formulated - Pre-feasibility & feasibility studies undertaken towards development of the industrial park project across four regions.	- Automated M&E System prototype developed and under review by Management - Quarterly Performance Monitoring Reports, Workplan and Budget prepared and submitted accordingly. - Quarter 2 report on court cases handled by external lawyers submitted to the Board - Dev't of a Risk Management Strategy Risk Management Strategy for UIA Formulated. - Pre-feasibility studies initiated towards development of the industrial park project across four regions.	No variation during Q2.
Expenditures incurred in the Quarter to deliver outputs		UShs Thousand
Item		Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		9,240.433
211107 Boards, Committees and Council Allowances		98,142.000
221001 Advertising and Public Relations		2,610.000
221002 Workshops, Meetings and Seminars		14,760.580
221003 Staff Training		4,800.000
221007 Books, Periodicals & Newspapers		800.000
221008 Information and Communication Technology Supplies.		3,919.599
221009 Welfare and Entertainment		5,820.000
221011 Printing, Stationery, Photocopying and Binding		6,683.504
221012 Small Office Equipment		2,350.000
221020 Litigation and related expenses		405.000
222001 Information and Communication Technology Services.		10,000.000
224004 Beddings, Clothing, Footwear and related Services		1,260.000
227001 Travel inland		29,429.000
227004 Fuel, Lubricants and Oils		15,000.000
228002 Maintenance-Transport Equipment		7,536.037
228003 Maintenance-Machinery & Equipment Other than Transport Equipment		1,062.000
	Total For Budget Output	213,818.153
	Wage Recurrent	0.000
	Non Wage Recurrent	213,818.153
	Arrears	0.000
	<i>AIA</i>	0.000
	Total For Department	213,818.153
	Wage Recurrent	0.000
	Non Wage Recurrent	213,818.153

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Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	Arrears	0.000
	<i>AIA</i>	0.000

*Development Projects***Project:1624 Retooling of Uganda Investment Authority****Budget Output:000003 Facilities and Equipment Management****PIAP Output: 07050101 Legal and regulatory framework for Private Equity and Venture Capital strengthened****Programme Intervention: 070501 Address non-financial factors (power, transport, ICT, business processes etc) leading to high costs of doing business**

-Property to house One Stop centre business facility in Mbarara procured -2 Double Cabin pickups procured for field engagements procured -Assorted Office ICT equipment procured & maintained -Two Photocopiers for use at the new UIA offices in Kololo	- 10 Laptops, one server, Road maintenance in different industrial parks, Boarder Markers and refurbishment of the One stop centre building in Mbale including purchase of Furniture for UBFC & OSC - Assorted Office ICT equipment procured & maintained -ICT Equipment procured for the OSC. - CCTV Cameras were setup, furniture for the UBFC & OSC Mbale was acquire. Two Vehicles were procured to replace the old fleet.	NO Variation during Q2.
-Procurement of Furniture, Fixtures and Fittings Initiated by PDU -Procurement of a Road Contractor for Works activities in the Industrial Park areas undertaken	NA	NA

Expenditures incurred in the Quarter to deliver outputs		UShs Thousand
Item		Spent
	Total For Budget Output	-297,683.914
	GoU Development	51,316.086
	External Financing	0.000
	Arrears	-349,000.000
	<i>AIA</i>	0.000
	Total For Project	-297,683.914
	GoU Development	51,316.086
	External Financing	0.000
	Arrears	-349,000.000
	<i>AIA</i>	0.000

SubProgramme:02 Strengthening Private Sector Institutional and Organizational Capacity**Sub SubProgramme:01 Investment Promotion and Facilitation***Departments***Department:001 Investment Promotion and Business Development****Budget Output:120029 Industrialisation Acceleration and Job Creation**

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Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 07030105 Clients' Business continuity and sustainability Strengthened		
Programme Intervention: 070301 Improve the management capacities of local enterprises through massive provision of Business Development Services geared towards improving firm capabilities through		
Plan and hold Business summits to attract and enable business sustainability and grow. Mentor and Incentive Business operations to enable business continuity	<ul style="list-style-type: none"> - UIA organized 4 Investment Summits; (Uganda-EU Business Summit, Afro India Summit, Vietnam - Uganda Business summit, Uganda – Shandong Conference) during which 1200 copies of promotional materials were disseminated, -Signed an MOU between UIA and the Brussels Chamber of Commerce, Industry, and Agriculture for Belgium / Luxembourg – Africa – Caribbean – Pacific (CBL-ACP) to enhance investment promotion collaboration -100 viable private sector investment projects seeking collaboration and partnership were profiled and promoted -3 European companies have been licensed from France and Britain with a capital investment of USD 14.3M to create 394 jobs -8 Letters of intent worth US\$169,500,000 were signed in sectors of ICT, Recycling and waste management, beverages, electronics, agro-processing, and mining. -3 Indian companies have been licensed in the sectors of construction and agro-processing worth USD 1.2M to create 131 jobs. 	No Variation during Q2.
Procure an FDI Intelligence tool for Tracking and having leads for both existing and potential Investors. Profile UIA on the FDI Intelligence tool for ease of ranking and identification	NA	
PIAP Output: 07030206 Product and market information systems developed		
Programme Intervention: 070302 Strengthening system capacities to enable and harness benefits of coordinated private sector activities		
NA	<ul style="list-style-type: none"> - FDI intelligence tool targeting investors for Africa Acquired Product and market information systems Developed - A policy agenda for integrating information through the FDI tool was drafted and shared with key stakeholders in the Private sector. - Regional Investment Forum Targeting 10 companies with investment information and follow up was undertaken during Q2 	No Variation during Q2.
Expenditures incurred in the Quarter to deliver outputs		<i>US\$ Thousand</i>
Item	Spent	
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	5,000.000	
221001 Advertising and Public Relations	4,290.000	
221002 Workshops, Meetings and Seminars	75,938.184	
221009 Welfare and Entertainment	5,000.000	
221011 Printing, Stationery, Photocopying and Binding	4,000.001	

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Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Expenditures incurred in the Quarter to deliver outputs		<i>US\$ Thousand</i>
Item		Spent
221017 Membership dues and Subscription fees.		3,864.000
222001 Information and Communication Technology Services.		3,000.000
225101 Consultancy Services		10,000.000
226002 Licenses		2,000.000
227004 Fuel, Lubricants and Oils		10,000.000
221009 Welfare and Entertainment		2,099.600
227001 Travel inland		6,787.000
227004 Fuel, Lubricants and Oils		9,000.000
228002 Maintenance-Transport Equipment		2,450.000
	Total For Budget Output	20,336.600
	Wage Recurrent	0.000
	Non Wage Recurrent	20,336.600
	Arrears	0.000
	<i>AIA</i>	0.000
	Total For Department	20,336.600
	Wage Recurrent	0.000
	Non Wage Recurrent	20,336.600
	Arrears	0.000
	<i>AIA</i>	0.000
Department:002 One Stop Centre		
Budget Output:190021 Investment Licensing and Aftercare Service		
PIAP Output: 07030107 Measures to increase the automation of business processes undertaken		
Programme Intervention: 070301 Improve the management capacities of local enterprises through massive provision of Business Development Services geared towards improving firm capabilities through		
- Progress report on the establishment of the Regional One Stop Centre - Establishment of a one-stop center for business registration and licensing & other services (Fortportal, Masaka, Hoima, Lira, Soroti, Gulu, Jinja, Entebbe) - 30,000 transactions processed through the OSC. - Increase the number of business service access at the OSC 2 Business process re-engineering progress report developed	- commencement on the Procurement towards establishment of the Regional One Stop Centre in Arua with undertaken in Q2. - 1000 transactions were processed through the Ebiz platform of the One Stop Centre to obtain License for Companies - Increase the number of business services access at the OSC 2 Business process re-engineering progress report developed - Licensed 88 projects worth USD 5.77 billion and planned employment of 10,084 jobs. - Prepared draft annual state of investment report FY 2021/22 - Developed framework for Deal Room to link domestic investors to financing.	No Variation during Q2.

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Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 07030209 One stop centres for business registration and licensing established		
Programme Intervention: 070302 Strengthening system capacities to enable and harness benefits of coordinated private sector activities		
Purchase property to house One stop centres in Key regions to ease doing of Business. Integrate other key MDAs that play a major role in facilitate business registration and licensing on the EBIZ Platform	- Initiated the procurement of property to house One stop centre in mbale and Arua to ease doing of Business in Q2. - Integrated other 2 key MDAs on the Ebiz that play a major role in facilitating business registration and licensing on the EBIZ Platform during Q2.	No Variation during Q2.
Expenditures incurred in the Quarter to deliver outputs		UShs Thousand
Item		Spent
221008 Information and Communication Technology Supplies.		10,350.000
221009 Welfare and Entertainment		7,000.000
221017 Membership dues and Subscription fees.		1,288.000
227001 Travel inland		7,310.000
226002 Licenses		4,960.000
227004 Fuel, Lubricants and Oils		7,000.000
228002 Maintenance-Transport Equipment		2,121.099
228003 Maintenance-Machinery & Equipment Other than Transport Equipment		6,956.000
	Total For Budget Output	21,037.099
	Wage Recurrent	0.000
	Non Wage Recurrent	21,037.099
	Arrears	0.000
	<i>AIA</i>	0.000
	Total For Department	21,037.099
	Wage Recurrent	0.000
	Non Wage Recurrent	21,037.099
	Arrears	0.000
	<i>AIA</i>	0.000
Department:003 Domestic Investments		
Budget Output:120030 Investor Education and Stakeholder facilitation		

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Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 07030106 Formation of producer cooperatives and pooling of resources for credit facilitated		
Programme Intervention: 070301 Improve the management capacities of local enterprises through massive provision of Business Development Services geared towards improving firm capabilities through		
- Facilitate 2 SME Associations in Northern Uganda - Coordinating, promoting, and providing support for access to start-up capital opportunities (V&P equity and Support grants	- Facilitated the EAC Jua Kali exhibition in Kololo where 1500 SMEs from across EAC exhibited. - Linked 2 Small enterprises Kwezi coffee, and Jada coffee to Volcano coffee a company that sells and roasts coffee for technology transfer and workspace. - Linked 2 small enterprises that is ZIKA to New Mans for value addition and market access, NLB Design and textile company to Sseko Designs market access - Linked 1 medium enterprise (Lunana farmers' Cooperative Union) and 1 small enterprise (Vermipro manufacture of Foliar fertilizer) to Ezyagric for market access of agri-input products - A concept note and bill of quantities were submitted to UNDP to finance the construction of an innovative SME workspace in Kasese	No Variation during Q2.
- 200 SME introduced to alternative finance. - Adequate framework for a small and medium scale enterprises database in place	- Facilitation of Medium Enterprises through the Top 100 SME survey, the Women in Business initiative; support for BDS - SME Outreach program through development of business ideas and BDS - Establish Business Development Services framework	No Variation.
Expenditures incurred in the Quarter to deliver outputs		<i>UShs Thousand</i>
Item	Spent	
221001 Advertising and Public Relations	4,950.000	
221002 Workshops, Meetings and Seminars	7,000.000	
221009 Welfare and Entertainment	731.000	
222001 Information and Communication Technology Services.	4,000.000	
227001 Travel inland	6,880.000	
227004 Fuel, Lubricants and Oils	5,000.000	
221008 Information and Communication Technology Supplies.	2,000.000	
221009 Welfare and Entertainment	1,000.000	
225101 Consultancy Services	10,000.000	
227001 Travel inland	6,241.000	
227004 Fuel, Lubricants and Oils	7,000.000	
228002 Maintenance-Transport Equipment	9,043.900	
Total For Budget Output	35,284.900	
Wage Recurrent	0.000	
Non Wage Recurrent	35,284.900	
Arrears	0.000	

VOTE: 138 Uganda Investment Authority (UIA)

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	AIA	0.000
	Total For Department	35,284.900
	Wage Recurrent	0.000
	Non Wage Recurrent	35,284.900
	Arrears	0.000
	AIA	0.000
Development Projects		
N/A		
	GRAND TOTAL	3,190,369.983
	Wage Recurrent	1,830,344.855
	Non Wage Recurrent	1,521,695.460
	GoU Development	51,316.086
	External Financing	0.000
	Arrears	-212,986.418
	AIA	0.000

VOTE: 138 Uganda Investment Authority (UIA)

Quarter 2

Quarter 2: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
Programme:04 Manufacturing		
SubProgramme:01 Industrial and Technological Development		
Sub SubProgramme:01 Investment Promotion and Facilitation		
<i>Departments</i>		
N/A		
<i>Development Projects</i>		
Project:0994 Development of Industrial Parks		
Budget Output:000048 Industrial Park Development and Management		
PIAP Output: 04010101 4 Fully Serviced Industrial parks established		
Programme Intervention: 040101 Construct 4 fully environmentally sustainable serviced industrial parks (1 per region)		
-4 Industrial park sites Equipped with Requisite Infrastructure (Designed, constructed and maintained) - Masterplans and ESIA's for four Industrial parks developed (MTIC) - Three Vehicles Procured to be used to Secure Industrial Park Land	- Sewerage underground pipe networks -1 (10 km) completed. - Fixing of all fittings including construction of manholes etc -1 (10 km) continued. - Water distribution works -2 (10 km) commenced. - Supply of fittings including bends, valves etc -2 (10 km) commenced. - Designs and studies for: - Roads network and bridge - Drainage, water and sewage network under way	
- sites (Land) for establishment of industrial parks acquired & secured (UIA). - Infrastructure within Industrial Parks maintained to standard level. - Roads, Water ways and Border Markers setup around Industrial Park Land	NA	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		<i>UShs Thousand</i>
Item		Spent
Total For Budget Output		0.000
GoU Development		0.000
External Financing		0.000
Arrears		0.000
<i>AIA</i>		0.000
Total For Project		0.000
GoU Development		0.000
External Financing		0.000
Arrears		0.000
<i>AIA</i>		0.000
Programme:07 Private Sector Development		

VOTE: 138 Uganda Investment Authority (UIA)

Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
SubProgramme:01 Enabling Environment		
Sub SubProgramme:01 Investment Promotion and Facilitation		
Departments		
Department:001 Investment Promotion and Business Development		
Budget Output:120029 Industrialisation Acceleration and Job Creation		
PIAP Output: 07040301 Pipeline of bankable priority NDP3 projects developed for private investment		
Programme Intervention: 070403 Undertake strategic and sustainable government investment and promote private sector partnerships in key growth areas		
Subscription to the FDI Markets, Database undertaken Updated investment promotion materials Disseminated Review and amend the PERD Act	NA	
PIAP Output: 07020102 Incentives and regulatory frameworks to attract the private sector to finance green growth and promote LED in place		
Programme Intervention: 070201 Create appropriate incentives and regulatory frameworks to attract the private sector to finance green growth and promote LED		
Consensus on incentives for Diaspora investment Review of Investment code to support investments for green growth undertaken Appropriate incentives and regulatory frameworks to attract the private sector to finance green growth and promote LED undertaken	<ul style="list-style-type: none">- Compiled 100 Ugandan bankable projects across 8 sectors including; Transport -2, Textiles and Handicrafts- 4, Agriculture & Biodiversity -4, Waste management -3, Agro-processing – 14, Solar Energy – 4, IT – 4, Health – 2 and Real estate 1. It's anticipated that the projects will create 1200 jobs and contributing to over Ugx 15 bn to GDP.- Out of 100 Vetted and published companies, 43 pitched and 57 showcased their products for financing at the UG-EU business forum. The bankable projects that pitched were from 8 sectors; -- UIA Linked 5 domestic Investors to DFCU Bank for financing.- Uganda Diaspora Investment Forum / Business Breakfast held during Q2.- Facilitated 3 inward investment exploratory missions Dissemination and popularization of the new investment code to support investments by SPVs Regional Investment Forum Targeting 35 companies with investment information and follow up	
PIAP Output: 07020103 Pipeline of bankable priority NDP3 projects developed for private investment		
Programme Intervention: 070201 Create appropriate incentives and regulatory frameworks to attract the private sector to finance green growth and promote LED		
Subscription to the FDI Markets, Database undertaken Updated investment promotion materials Disseminated Review and amend the PERD Act	<ul style="list-style-type: none">- Subscription to the FDI Markets, Database undertaken During Q2 to profile potential investors and provide aftercare services.- Updated investment promotion materials Disseminated in Q2 for the key growth investment sectors in Uganda	

VOTE: 138 Uganda Investment Authority (UIA)

Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
PIAP Output: 07040302 Pipeline of bankable priority NDP3 projects developed for private investment		
Programme Intervention: 070403 Undertake strategic and sustainable government investment and promote private sector partnerships in key growth areas		
A robust investor tracking system Developed Automation of business processes ensured to facilitate easy investment information access Foreign and Domestic Direct Investment enhanced		- UIA organized and Held 4 Investment Summits; Uganda-EU Business Summit, Afro India Summit, Vietnam - Uganda Business summit, Uganda – Shandong Conference; were 1200 copies of promotional materials were disseminated, -Signed an MOU between UIA and the Brussels Chamber of Commerce, Industry, and Agriculture for Belgium / Luxembourg – Africa – Caribbean – Pacific (CBL-ACP) to enhance investment promotion collaboration -100 viable private sector investment projects seeking collaboration & partnership were profiled. -3 European companies were licensed from France & Britain with a capital investment of USD 14.3M to create 394 jobs -8 Letters of intent worth US\$169,500,000 were signed in sectors of ICT, Recycling & waste management, beverages, electronics, Agro-processing, and mining. -3 Indian companies were licensed in the sectors of construction & Agro-processing worth USD 1.2M to create 131 jobs. - Developed the concept paper for the Presidential Initiative on Cassava value addition.
PIAP Output: 07050103 Legal and regulatory framework for Private Equity and Venture Capital strengthen; Increased local firms' Access to Venture and Private equity and support grants;		
Programme Intervention: 070501 Address non-financial factors (power, transport, ICT, business processes etc) leading to high costs of doing business		
A robust investor tracking system Developed Automation of business processes ensured to facilitate easy investment information access Foreign and Domestic Direct Investment enhanced		- Engagement with 3 Districts under the office of the CAO - 50 Projects facilitated through licensing process - 2 dissemination workshops undertaken during Q2. - 15 Local Investment Companies Profiled and Linked to transnational companies. - 10 Investment Ideas Developed by upcoming Investors During the EU -Uganda summit and the Afro Indian Summit held in Munyonyo.
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		US\$ Thousand
Item		Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		5,000.000
221001 Advertising and Public Relations		8,290.000
221002 Workshops, Meetings and Seminars		75,938.184
221009 Welfare and Entertainment		5,000.000
221011 Printing, Stationery, Photocopying and Binding		4,000.001
221017 Membership dues and Subscription fees.		6,440.000
222001 Information and Communication Technology Services.		3,000.000
225101 Consultancy Services		10,000.000

VOTE: 138 Uganda Investment Authority (UIA)

Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand
Item		Spent
226002 Licenses		2,000.000
227004 Fuel, Lubricants and Oils		10,000.000
	Total For Budget Output	129,668.185
	Wage Recurrent	0.000
	Non Wage Recurrent	129,668.185
	Arrears	0.000
	AIA	0.000
	Total For Department	129,668.185
	Wage Recurrent	0.000
	Non Wage Recurrent	129,668.185
	Arrears	0.000
	AIA	0.000
Department:002 One Stop Centre		
Budget Output:190021 Investment Licensing and Aftercare Service		
PIAP Output: 07050105 Regional network of OSCs for business processes and licensing implemented		
Programme Intervention: 070501 Address non-financial factors (power, transport, ICT, business processes etc) leading to high costs of doing business		
Automate and integrate at least 2 key services annually on the e-Biz platform Implement an annual target of 120,000 transactions at the One Stop Centre Re-engineer and improve at least 2 key business processes annually, and improve SLAs.		<ul style="list-style-type: none"> - Increased inter-governmental collaboration in the handling of business and investment transactions. - Reduced cost and time of doing business to 24hrs to enable investors quickly register their establishments. - Improved Doing Business and Competitiveness Rankings were attained in Q2 through collaboration of Key agencies that enable and fasten Business setups, Licensing and registration. - Improved customer experience in key business processing and licensing in Q2. - Developed a robust Monitoring and Evaluation Tool to track status of investment in the country. -Signed contract for consultancy services to develop the Web-based Monitoring and Evaluation Enterprise Resource Planning (MEERP) system - Launched the leave Management System, Asset Tracking System and a data analytics tool based on the eBiz Data for the internal customers. - A new module for storing investment license application files was development and will be rolled out in Q3.
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand
Item		Spent
221008 Information and Communication Technology Supplies.		10,350.000
221009 Welfare and Entertainment		7,000.000
221017 Membership dues and Subscription fees.		1,288.000

VOTE: 138 Uganda Investment Authority (UIA)

Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand
Item		Spent
227001 Travel inland		10,310.000
	Total For Budget Output	28,948.000
	Wage Recurrent	0.000
	Non Wage Recurrent	28,948.000
	Arrears	0.000
	<i>AIA</i>	0.000
	Total For Department	28,948.000
	Wage Recurrent	0.000
	Non Wage Recurrent	28,948.000
	Arrears	0.000
	<i>AIA</i>	0.000
Department:003 Domestic Investments		
Budget Output:120030 Investor Education and Stakeholder facilitation		
PIAP Output: 07010201 An overarching local content policy framework developed		
Programme Intervention: 070102 Develop and implement a holistic local content policy, legal and institutional framework		
Support local SMEs especially manufacturers to meet the standards requires to export their products	<ul style="list-style-type: none"> - Carried out 1 M&E on SME activities in Northern Uganda - Promoted business linkages between skills-based enterprises/MSMEs with established business firms through working with UNDP. - establishment of adequate framework for a small and medium scale enterprises database through the development of the SME portal - Undertake MOU with Institutions that Encourage Women development in Business such as Full woman initiative by Nation Media Group 1 Exhibition for 100 Women in Business facilitated in Kampala - 5 green projects worth USD 29.9M in sectors of hydro power and renewable energy solutions, fertilizer production, recycling of plastics and fuel from waste. Cumulatively, 16 Green Growth projects have been licensed since July 2022 worth USD 90.6 Million. - Facilitated the Top 100 SME survey. - Facilitated the Rising Woman initiative where Top 10 Women in Business are awarded. - Distributed 200 Business ideas to Youths under the Patriotism club. 	

VOTE: 138 Uganda Investment Authority (UIA)

Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
PIAP Output: 07020301 Adequate framework for a MSME database in place		
Programme Intervention: 070203 Improve data availability on the private sector; and Improving Dialogue between the private sector and Government		
Investment clusters along the NDP III growth triangle/corridor for value addition developed Adequate framework for MSMEs database Establishment MSMEs enterprises database setup in place	<ul style="list-style-type: none">- Facilitated the EAC Jua Kali exhibition in Kololo where 1500 SMEs from across EAC exhibited.- Linked 2 Small enterprises Kwezi coffee, and Jada coffee to Volcano coffee a company that sells and roasts coffee for technology transfer and workspace.- Linked 2 small enterprises that is ZIKA to New Mans for value addition and market access, NLB Design and textile company to Sseko Designs market access- Linked 1 medium enterprise (Lunana farmers' Cooperative Union) and 1 small enterprise (Vermipro manufacture of Foliar fertilizer) to Ezyagric for market access of agri-input products- A concept note and bill of quantities were submitted to UNDP to finance the construction of an innovative SME workspace in Kasese	
PIAP Output: 07020501 Institutional and policy frameworks for investment and trade harmonized		
Programme Intervention: 070205 Rationalize and harmonize standards institutions, and policies at local and regional level;		
Support local SMEs especially manufacturers to meet the standards requires to export their products	<ul style="list-style-type: none">- Exhibition for 100 Women in Business facilitated in Kampala- Facilitated 2 SME Associations in Northern Uganda- Coordinated the promoting, and providing support for access to start-up capital opportunities (V&P equity and Support grants 200 Women in Business facilitated.- Facilitated the EAC Jua Kali exhibition in Kololo where 1500 SMEs from across EAC exhibited.- Linked 2 Small enterprises Kwezi coffee, and Jada coffee to Volcano coffee a company that sells and roasts coffee for technology transfer and workspace.- Linked 2 small enterprises that is ZIKA to New Mans for value addition and market access, NLB Design and textile company to Sseko Designs market access.	
PIAP Output: 07050104 Private firm transacting using ICT increased		
Programme Intervention: 070501 Address non-financial factors (power, transport, ICT, business processes etc) leading to high costs of doing business		
SMEs Facilitated to access ICT services through innovation hubs	<ul style="list-style-type: none">- 33 domestic investors that operate in the UIA industrial were linked to UDB for financing and these were from 2 sectors; 31 in Agro-processing and value addition, 2 in Manufacturing- Linked 2 companies in coffee and Tea (Kigezi highland Tea and Paradise Bugisu Coffee) to market opportunities through the France Chamber of Commerce - outcome from the Uganda - EU forum.- 100 viable Private Sector investment projects seeking collaboration and partnership were profiled and pitched to over 1,500 participants at the Uganda - EU business forum and are being promoted on other international platforms.	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		US\$ Thousand
Item		Spent
221001 Advertising and Public Relations		4,950.000

VOTE: 138 Uganda Investment Authority (UIA)

Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand
Item		Spent
221002 Workshops, Meetings and Seminars		7,000.000
221009 Welfare and Entertainment		731.000
222001 Information and Communication Technology Services.		4,000.000
227001 Travel inland		9,880.000
227004 Fuel, Lubricants and Oils		5,000.000
	Total For Budget Output	31,561.000
	Wage Recurrent	0.000
	Non Wage Recurrent	31,561.000
	Arrears	0.000
	AIA	0.000
	Total For Department	31,561.000
	Wage Recurrent	0.000
	Non Wage Recurrent	31,561.000
	Arrears	0.000
	AIA	0.000
Department:004 Industrial Park Facilitation		
Budget Output:190023 Industrial Park Development and Management		
PIAP Output: 07020201 Increased fully serviced industrial parks		
Programme Intervention: 070202 Fully service the industrial parks and increase access to them by the local private players		
Border markers installed on industrial park land 1 km of road to marram improved sub grade level Health camps for HIV/ Aids & Covid 19 setup in Industrial parks Sensitization and network for 2 regional Business Development service centres	<ul style="list-style-type: none"> - Developed Kampala Industrial and Business Park- Namanve (KIBP) to 33% physical progress against 62% planned level of completion - In terms of routine road maintenance 0 Kms of roads were improved in Kasese, Soroti, Luzira, Bweyogerere, Mbale and Jinja. - 18 new companies allocated land across 3 Industrial Parks and of these, 11 are local investors; KIBP(13), Kasese-IBP(2), and Jinja IBP(3) - Over 50% of industrial land allocated to local investors - Identified a total of 5,320acres of land in 16 locations for proposed new industrial sites; - Prepared Terms of Reference for Feasibility Studies for seven (7) new proposed industrial sites at Masindi, Kisoro, Rukungiri, Nebbi, Lira, Pader and Kayunga; - Engaged NPA and commenced feasibility studies of 3 existing industrial parks located in Kasese, Soroti and Karamoja; - Engaged with the World Bank under the INVITE project to support feasibility studies of three (3) industrial parks; 	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand
Item		Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		6,192.440
221001 Advertising and Public Relations		9,810.000

VOTE: 138 Uganda Investment Authority (UIA)

Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand
Item		Spent
221009 Welfare and Entertainment		4,715.880
221011 Printing, Stationery, Photocopying and Binding		2,350.000
222001 Information and Communication Technology Services.		5,000.000
227001 Travel inland		17,990.000
227004 Fuel, Lubricants and Oils		11,000.000
228002 Maintenance-Transport Equipment		5,419.999
	Total For Budget Output	62,478.319
	Wage Recurrent	0.000
	Non Wage Recurrent	62,478.319
	Arrears	0.000
	<i>AIA</i>	0.000
	Total For Department	62,478.319
	Wage Recurrent	0.000
	Non Wage Recurrent	62,478.319
	Arrears	0.000
	<i>AIA</i>	0.000
<i>Development Projects</i>		
N/A		
Sub SubProgramme:02 General Administration and Support Services		
<i>Departments</i>		
Department:001 Finance and Administration		
Budget Output:000003 Facilities and Equipment Management		

VOTE: 138 Uganda Investment Authority (UIA)

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 07050101 Legal and regulatory framework for Private Equity and Venture Capital strengthened	
Programme Intervention: 070501 Address non-financial factors (power, transport, ICT, business processes etc) leading to high costs of doing business	
<ul style="list-style-type: none"> -Working space Medical facilities & tools Procured -UIA staff Sensitized on HIV Aids Prevalence in Workplace & effects of unprotected sex. -Office Management -Staff Salaries paid with NSSF & PAYE -Highly trained & Motivated workforce retained 	<ul style="list-style-type: none"> - Staff Salaries for UIA Staff were paid during Q2. - Statutory Deductions such as NSSF & PAYE on all Staff Salaries and Payments were paid out during Q2. - Procurement of Staff Medical Insurance for UIA staff was undertaken during Q2. - Proper office Mgt and Maintenance of the New UIA offices at the Uganda Business Facilitation centre was performed during Q2. - Programme review meetings of the Programme implementation Action Plans with the PSD and Manufacturing Programmes undertaken during Q2. - Six Months financial Statement for UIA and Budget Framework Papers for FY 2023/24 Were prepared during Q2. -Working space for UIA staff & necessary tools of work were Procured during Q2. -UIA staff Sensitized on HIV Aids Prevalence in Workplace & effects of unprotected sex during Q2 by UAP insurance company.
<ul style="list-style-type: none"> - Conducive working environment fully equipped within UIA offices - Continuous Professional Development of FAD staff (2staff). - Needs assessment review and records management conducted 	<ul style="list-style-type: none"> - Four Members of ICPA and IIA Institutions attended the 27th Annual Accountants Seminar held in Entebbe and Auditors conference on Standard reviews and Public sector Performance in Q2. - Field Activities were undertaken through the Industrial Park areas in Central and Eastern region towards attaining increased compliance with investors with outstanding Non Tax Revenue Amounts (NTR) Namanve, Jinja, Soroti etc. - Needs assessment review and records management trainings were undertaken to identify skill Gaps among UIA employees so as to build Mechanism of Improving Capacity and Performance during Q2.
<ul style="list-style-type: none"> - Highly Skilled and Motivated workforce retained through effective governance and remuneration - Effective and Timely collection of Revenue from NTR sources - Maintenance and Repair of UIA Fleet. 	<ul style="list-style-type: none"> - UIA Professional Accountants undertook Continuous Professional Training in compliance with the Accountants Act 2013 - Two UIA staff undertook CPD training offered by the institute of Internal Auditors. (9th Economic Business Forum, Business Continuity and Strategy Execution, Agility in an adverse business environment - Human Resource and Accountant Staff Subscription to Professional Bodies settled during Q2. - Staff Training and Development FAD department was undertaken inhouse to further improve skillset for Staff - Demand Notes Issued and NTR collection mechanisms were developed through coming up with Revenue and Receivables Strategy during Q2. - UIA Staff and Communities surrounding Industrial Park Areas were Sensitized on HIV Aids Prevalence at the Workplace and effects of engaging in an unprotected sexual activities during Q2. - During the Quarter two (2), UIA fleet and Assets were Maintained and repaired to ensure smooth Field and Administrative operations at the Authority.

VOTE: 138 Uganda Investment Authority (UIA)

Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
PIAP Output: 07050101 Legal and regulatory framework for Private Equity and Venture Capital strengthened		
Programme Intervention: 070501 Address non-financial factors (power, transport, ICT, business processes etc) leading to high costs of doing business		
<ul style="list-style-type: none"> - Salaries Paid within the same month and PAYE remitted to URA - Staff Welfare and Lunch paid during the Year - UIA Staff Sensitized on HIV Aids and Gender Mainstreaming at the Work Place 		<ul style="list-style-type: none"> - Staff Salaries were Paid within the same months and PAYE/ NSSF remitted to the responsible statutory bodies during Q2. - Staff Welfare and Lunch paid during the Year to enable employees focus to high results during Q2. - UIA Staff Sensitized on HIV Aids and Gender Mainstreaming at the Work Place was undertaken by the HR office to create awareness to staff on the prevalence and spread of HIV.
<ul style="list-style-type: none"> - Utilities for UIA Offices (Rent, Electricity and Water services) procured. - Assorted Items procured for UIA staff to enable work execution (Telephone & Internet Services, Stationery) 		<ul style="list-style-type: none"> - Utilities for UIA Offices (Rent, Electricity and Water services) procured. - Assorted Items procured for UIA staff to enable work execution (Telephone & Internet Services, Stationery) - Guard and security services for Head office, Namanve and upcountry parks were paid during Q2. - Electricity and Water services were paid for at all UIA office locations during Q2.
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand
Item	Spent	
211102 Contract Staff Salaries	3,416,308.800	
211104 Employee Gratuity	566,666.667	
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	9,244.765	
212101 Social Security Contributions	100,000.000	
221002 Workshops, Meetings and Seminars	14,631.883	
221003 Staff Training	2,000.000	
221004 Recruitment Expenses	2,000.000	
221007 Books, Periodicals & Newspapers	4,000.000	
221008 Information and Communication Technology Supplies.	13,559.578	
221009 Welfare and Entertainment	69,787.700	
221011 Printing, Stationery, Photocopying and Binding	14,543.000	
221014 Bank Charges and other Bank related costs	48.000	
221017 Membership dues and Subscription fees.	2,000.000	
222001 Information and Communication Technology Services.	17,000.000	
223001 Property Management Expenses	53,388.680	
223004 Guard and Security services	45,688.000	
226001 Insurances	60,000.000	
227001 Travel inland	8,555.000	
227004 Fuel, Lubricants and Oils	57,835.775	
228001 Maintenance-Buildings and Structures	3,274.297	
228002 Maintenance-Transport Equipment	5,070.559	
228003 Maintenance-Machinery & Equipment Other than Transport	1,000.000	

VOTE: 138 Uganda Investment Authority (UIA)

Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand
Item		Spent
352899 Other Domestic Arrears Budgeting		223,365.357
	Total For Budget Output	4,689,968.061
	Wage Recurrent	3,416,308.800
	Non Wage Recurrent	1,050,293.904
	Arrears	223,365.357
	<i>AIA</i>	0.000
	Total For Department	4,689,968.061
	Wage Recurrent	3,416,308.800
	Non Wage Recurrent	1,050,293.904
	Arrears	223,365.357
	<i>AIA</i>	0.000
Department:002 Corporate Services		
Budget Output:000010 Leadership and Management		
PIAP Output: 07050101 Legal and regulatory framework for Private Equity and Venture Capital strengthened		
Programme Intervention: 070501 Address non-financial factors (power, transport, ICT, business processes etc) leading to high costs of doing business		
<ul style="list-style-type: none"> - 4 investment abstracts prepared - 4 Internal Audit reports prepared & submitted to Board/ Mofped. 		<ul style="list-style-type: none"> - 1 Concept Note/Funding Proposal approved during Q2 - 1 meeting held with development partners, potential investors and other key stakeholders. - Quarter 2 field inspection report on the status of Industrial and Business Parks prepared and submitted to Management and Audit Committee - Results based framework for M & E Developed and disseminated to Management
<ul style="list-style-type: none"> - 2 Investment Policy Briefs Prepared. - 4 Public Relation initiatives undertaken. - Automated M& E system Developed to track Performance 		<ul style="list-style-type: none"> - Automated M&E System prototype developed and under review by Management - Quarterly Performance Monitoring Reports, Workplan and Budget prepared and submitted accordingly. - Quarter 2 report on court cases handled by external lawyers submitted to the Board - Dev't of a Risk Management Strategy Risk Management Strategy for UIA Formulated. - Pre-feasibility studies initiated towards development of the industrial park project across four regions.
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand
Item		Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		9,240.433
211107 Boards, Committees and Council Allowances		137,784.000
221001 Advertising and Public Relations		2,610.000
221002 Workshops, Meetings and Seminars		14,760.580

VOTE: 138 Uganda Investment Authority (UIA)

Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		US\$ Thousand
Item		Spent
221003 Staff Training		4,800.000
221007 Books, Periodicals & Newspapers		800.000
221008 Information and Communication Technology Supplies.		3,919.599
221009 Welfare and Entertainment		5,820.000
221011 Printing, Stationery, Photocopying and Binding		6,683.504
221012 Small Office Equipment		2,350.000
221020 Litigation and related expenses		405.000
222001 Information and Communication Technology Services.		10,000.000
224004 Beddings, Clothing, Footwear and related Services		1,260.000
227001 Travel inland		39,429.000
227004 Fuel, Lubricants and Oils		15,000.000
228002 Maintenance-Transport Equipment		8,041.037
228003 Maintenance-Machinery & Equipment Other than Transport		1,062.000
	Total For Budget Output	263,965.153
	Wage Recurrent	0.000
	Non Wage Recurrent	263,965.153
	Arrears	0.000
	<i>AIA</i>	0.000
	Total For Department	263,965.153
	Wage Recurrent	0.000
	Non Wage Recurrent	263,965.153
	Arrears	0.000
	<i>AIA</i>	0.000
<i>Development Projects</i>		
Project:1624 Retooling of Uganda Investment Authority		
Budget Output:000003 Facilities and Equipment Management		
PIAP Output: 07050101 Legal and regulatory framework for Private Equity and Venture Capital strengthened		
Programme Intervention: 070501 Address non-financial factors (power, transport, ICT, business processes etc) leading to high costs of doing business		
-Property to house One Stop center business facility procured -2 Double Cabin pickups procured for field engagements procured -Assorted Office ICT equipment procured & maintained -ICT Equipment procured for the OSC		- 10 Laptops, one server, Road maintenance in different industrial parks, Boarder Markers and refurbishment of the One stop centre building in Mbale including purchase of Furniture for UBFC & OSC - Assorted Office ICT equipment procured & maintained -ICT Equipment procured for the OSC. - CCTV Cameras were setup, furniture for the UBFC & OSC Mbale was acquire. Two Vehicles were procured to replace the old fleet.

VOTE: 138 Uganda Investment Authority (UIA)

Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
Project:1624 Retooling of Uganda Investment Authority		
PIAP Output: 07050101 Legal and regulatory framework for Private Equity and Venture Capital strengthened		
Programme Intervention: 070501 Address non-financial factors (power, transport, ICT, business processes etc) leading to high costs of doing business		
-Building repaired for the OSC -Road, Culverts & Bridges for key Industrial Parks executed by procuring Road Contractors.		NA
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		<i>UShs Thousand</i>
Item	Spent	
312131 Roads and Bridges - Acquisition	12,088.086	
312221 Light ICT hardware - Acquisition	16,078.000	
312231 Office Equipment - Acquisition	18,450.000	
312235 Furniture and Fittings - Acquisition	4,700.000	
352899 Other Domestic Arrears Budgeting	-349,000.000	
	Total For Budget Output	-297,683.914
	GoU Development	51,316.086
	External Financing	0.000
	Arrears	-349,000.000
	<i>AIA</i>	0.000
	Total For Project	-297,683.914
	GoU Development	51,316.086
	External Financing	0.000
	Arrears	-349,000.000
	<i>AIA</i>	0.000
SubProgramme:02 Strengthening Private Sector Institutional and Organizational Capacity		
Sub SubProgramme:01 Investment Promotion and Facilitation		
<i>Departments</i>		
Department:001 Investment Promotion and Business Development		
Budget Output:120029 Industrialisation Acceleration and Job Creation		

VOTE: 138 Uganda Investment Authority (UIA)

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Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
PIAP Output: 07030105 Clients’ Business continuity and sustainability Strengthened			
Programme Intervention: 070301 Improve the management capacities of local enterprises through massive provision of Business Development Services geared towards improving firm capabilities through			
<div>- Investment Summits held in Key Priority Regions and Markets to Attract Business Partnerships.</div> <div>- Business owners and Operators equipped with Business skills and sustainable business operational ideas.</div>		<div>- UIA organized 4 Investment Summits; (Uganda-EU Business Summit, Afro India Summit, Vietnam - Uganda Business summit, Uganda – Shandong Conference) during which 1200 copies of promotional materials were disseminated,</div> <div>-Signed an MOU between UIA and the Brussels Chamber of Commerce, Industry, and Agriculture for Belgium / Luxembourg – Africa – Caribbean – Pacific (CBL-ACP) to enhance investment promotion collaboration</div> <div>-100 viable private sector investment projects seeking collaboration and partnership were profiled and promoted</div> <div>-3 European companies have been licensed from France and Britain with a capital investment of USD 14.3M to create 394 jobs</div> <div>-8 Letters of intent worth US\$169,500,000 were signed in sectors of ICT, Recycling and waste management, beverages, electronics, agro-processing, and mining.</div> <div>-3 Indian companies have been licensed in the sectors of construction and agro-processing worth USD 1.2M to create 131 jobs.</div>	
<div>- FDI intelligence tools targeting investors for Uganda Acquired</div> <div>- Product and market information systems Developed</div> <div>- A policy agenda for integrating information Developed</div>			
PIAP Output: 07030206 Product and market information systems developed			
Programme Intervention: 070302 Strengthening system capacities to enable and harness benefits of coordinated private sector activities			
FDI intelligence tools targeting investors for Africa Acquired Product and market information systems Developed A policy agenda for integrating information Developed		<div>- FDI intelligence tool targeting investors for Africa Acquired</div> <div>Product and market information systems Developed</div> <div>- A policy agenda for integrating information through the FDI tool was drafted and shared with key stakeholders in the Private sector.</div> <div>- Regional Investment Forum Targeting 10 companies with investment information and follow up was undertaken during Q2</div>	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs			US\$ Thousand
Item			Spent
221009 Welfare and Entertainment			2,099.600
227001 Travel inland			9,787.000
227004 Fuel, Lubricants and Oils			9,000.000
228002 Maintenance-Transport Equipment			2,450.000
Total For Budget Output			23,336.600
Wage Recurrent			0.000
Non Wage Recurrent			23,336.600
Arrears			0.000
AIA			0.000
Total For Department			23,336.600
Wage Recurrent			0.000

VOTE: 138 Uganda Investment Authority (UIA)

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Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
	Non Wage Recurrent		23,336.600
	Arrears		0.000
	AIA		0.000
Department:002 One Stop Centre			
Budget Output:190021 Investment Licensing and Aftercare Service			
PIAP Output: 07030107 Measures to increase the automation of business processes undertaken			
Programme Intervention: 070301 Improve the management capacities of local enterprises through massive provision of Business Development Services geared towards improving firm capabilities through			
2 services & business processes at the OSC expanded Automation & integration of 2 new services on the OSC online portal added Warehouse of investment related data to promote lower cost of doing business setup Business process re-engineering		- commencement on the Procurement towards establishment of the Regional One Stop Centre in Arua with undertaken in Q2. - 1000 transactions were processed through the Ebiz platform of the One Stop Centre to obtain License for Companies - Increase the number of business services access at the OSC 2 Business process re-engineering progress report developed - Licensed 88 projects worth USD 5.77 billion and planned employment of 10,084 jobs. - Prepared draft annual state of investment report FY 2021/22 - Developed framework for Deal Room to link domestic investors to financing.	
PIAP Output: 07030209 One stop centres for business registration and licensing established			
Programme Intervention: 070302 Strengthening system capacities to enable and harness benefits of coordinated private sector activities			
- One stop centre for business registration and licensing setup in specific regions to ease doing of business. - Key services added onto the EBIZ platform to facilitate business registration and licensing for quick business operations		- Initiated the procurement of property to house One stop centre in mbale and Arua to ease doing of Business in Q2. - Integrated other 2 key MDAs on the Ebiz that play a major role in facilitating business registration and licensing on the EBIZ Platform during Q2.	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs			US\$ Thousand
Item			Spent
226002 Licenses			4,960.000
227004 Fuel, Lubricants and Oils			7,000.000
228002 Maintenance-Transport Equipment			3,093.379
228003 Maintenance-Machinery & Equipment Other than Transport			6,956.000
Total For Budget Output			22,009.379
Wage Recurrent			0.000
Non Wage Recurrent			22,009.379
Arrears			0.000
AIA			0.000
Total For Department			22,009.379
Wage Recurrent			0.000
Non Wage Recurrent			22,009.379
Arrears			0.000

VOTE: 138 Uganda Investment Authority (UIA)

Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
<i>AIA</i>		0.000
Department:003 Domestic Investments		
Budget Output:120030 Investor Education and Stakeholder facilitation		
PIAP Output: 07030106 Formation of producer cooperatives and pooling of resources for credit facilitated		
Programme Intervention: 070301 Improve the management capacities of local enterprises through massive provision of Business Development Services geared towards improving firm capabilities through		
1. Promote business linkages between skills-based enterprises/MSMEs with established business firms	<ul style="list-style-type: none"> - Facilitated the EAC Jua Kali exhibition in Kololo where 1500 SMEs from across EAC exhibited. - Linked 2 Small enterprises Kwezi coffee, and Jada coffee to Volcano coffee a company that sells and roasts coffee for technology transfer and workspace. - Linked 2 small enterprises that is ZIKA to New Mans for value addition and market access, NLB Design and textile company to Sseko Designs market access - Linked 1 medium enterprise (Lunana farmers' Cooperative Union) and 1 small enterprise (Vermipro manufacture of Foliar fertilizer) to Ezyagric for market access of agri-input products - A concept note and bill of quantities were submitted to UNDP to finance the construction of an innovative SME workspace in Kasese 	
<ul style="list-style-type: none"> - Facilitation of Medium Enterprises through the Top 100 SME survey, the Women in Business initiative; support for BDS - SME Outreach program through development of business ideas and BDS - Establish Business Development Services framework 	<ul style="list-style-type: none"> - Facilitation of Medium Enterprises through the Top 100 SME survey, the Women in Business initiative; support for BDS - SME Outreach program through development of business ideas and BDS - Establish Business Development Services framework 	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		<i>US\$ Thousand</i>
Item	Spent	
221008 Information and Communication Technology Supplies.	2,000.000	
221009 Welfare and Entertainment	1,000.000	
225101 Consultancy Services	10,000.000	
227001 Travel inland	6,241.000	
227004 Fuel, Lubricants and Oils	7,000.000	
228002 Maintenance-Transport Equipment	10,218.620	
Total For Budget Output	36,459.620	
Wage Recurrent	0.000	
Non Wage Recurrent	36,459.620	
Arrears	0.000	
<i>AIA</i>	0.000	
Total For Department	36,459.620	
Wage Recurrent	0.000	
Non Wage Recurrent	36,459.620	
Arrears	0.000	
<i>AIA</i>	0.000	

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Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
Development Projects		
N/A		
GRAND TOTAL		4,990,710.403
Wage Recurrent		3,416,308.800
Non Wage Recurrent		1,648,720.160
GoU Development		51,316.086
External Financing		0.000
Arrears		-125,634.643
AIA		0.000

VOTE: 138 Uganda Investment Authority (UIA)

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Quarter 3: Revised Workplan

Annual Plans	Quarter's Plan	Revised Plans
Programme:04 Manufacturing		
SubProgramme:01		
Sub SubProgramme:01 Investment Promotion and Facilitation		
<i>Departments</i>		
N/A		
<i>Develoment Projects</i>		
Project:0994 Development of Industrial Parks		
Budget Output:000048 Industrial Park Development and Management		
PIAP Output: 04010101 4 Fully Serviced Industrial parks established		
Programme Intervention: 040101 Construct 4 fully environmentally sustainable serviced industrial parks (1 per region)		
<ul style="list-style-type: none"> -4 Industrial park sites Equipped with Requisite Infrastructure (Designed, constructed and maintained) - Masterplans and ESIA's for four Industrial parks developed (MTIC) - Three Vehicles Procured to be used to Secure Industrial Park Land 	<ul style="list-style-type: none"> - Fixing of all fittings including construction of manholes etc -1 (10 km) competed. - Sewerage underground pipe networks -2 (10 km) continued. - Fixing of all fittings including construction of manholes etc -1 (10 km) completed. - Fixing of all fittings including construction of manholes etc -1 (10 km) continued. - Fixing of all fittings including construction of manholes etc -2 (10 km) commenced. Engineering Designs and studies for: - Waste Treatment Plant - Power, Fibre optic and CCTV services - Setting up of environmental unit in UIA - Opening up of the 20km road Network in KIBP Namanve - Pavement layers phase -2 continues. - Earth works phase -3 commenced. - Fixing of all fittings including construction of manholes etc -1 (10 km) completed - Pre-treatment waste water network -2 (10 km) continued. - Supply of fittings including bends, valves etc - 2 (10 km) completed. 	<ul style="list-style-type: none"> - Fixing of all fittings including construction of manholes etc -1 (10 km) competed. - Sewerage underground pipe networks -2 (10 km) continued. - Fixing of all fittings including construction of manholes etc -1 (10 km) completed. - Fixing of all fittings including construction of manholes etc -1 (10 km) continued. - Fixing of all fittings including construction of manholes etc -2 (10 km) commenced. Engineering Designs and studies for: - Waste Treatment Plant - Power, Fibre optic and CCTV services - Setting up of environmental unit in UIA - Opening up of the 20km road Network in KIBP Namanve - Pavement layers phase -2 continues. - Earth works phase -3 commenced. - Fixing of all fittings including construction of manholes etc -1 (10 km) completed - Pre-treatment waste water network -2 (10 km) continued. - Supply of fittings including bends, valves etc - 2 (10 km) completed.
<ul style="list-style-type: none"> - sites (Land) for establishment of industrial parks acquired & secured (UIA). - Infrastructure within Industrial Parks maintained to standard level. - Roads, Water ways and Border Markers setup around Industrial Park Land 	<ul style="list-style-type: none"> - Clearance of Draft contract by Solicitor General; contract signature; commencement of project implementation - Roads opened to gravel level - Progress Report on Road works for 2km road access to OSC Building - 13 km of Industrial and Business Park roads in Bweyogerere, Luzira and Soroti maintained 	<ul style="list-style-type: none"> - Clearance of Draft contract by Solicitor General; contract signature; commencement of project implementation - Roads opened to gravel level - Progress Report on Road works for 2km road access to OSC Building - 13 km of Industrial and Business Park roads in Bweyogerere, Luzira and Soroti maintained
Programme:07 Private Sector Development		
SubProgramme:01		
Sub SubProgramme:01 Investment Promotion and Facilitation		
<i>Departments</i>		
Department:001 Investment Promotion and Business Development		

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Annual Plans	Quarter's Plan	Revised Plans
Budget Output: 120029 Industrialisation Acceleration and Job Creation		
PIAP Output: 07040301 Pipeline of bankable priority NDP3 projects developed for private investment		
Programme Intervention: 070403 Undertake strategic and sustainable government investment and promote private sector partnerships in key growth areas		
Subscription to the FDI Markets, Database undertaken Updated investment promotion materials Disseminated Review and amend the PERD Act	NA	NA
PIAP Output: 07020102 Incentives and regulatory frameworks to attract the private sector to finance green growth and promote LED in place		
Programme Intervention: 070201 Create appropriate incentives and regulatory frameworks to attract the private sector to finance green growth and promote LED		
Consensus on incentives for Diaspora investment Review of Investment code to support investments for green growth undertaken Appropriate incentives and regulatory frameworks to attract the private sector to finance green growth and promote LED undertaken	Follow up on Forum and targeted marketing of Compendium projects through Uganda's Diplomatic Missions, Diaspora Associations, etc feasibility studies for bankable projects to support investment decisions to be undertaken to support investment decisions Facilitating 3 inward investment exploratory missions Dissemination and popularisation of the new investment code to support investments by SPVs Follow up on Forum outcomes (potential investments and policy interventions) Review of Investment code to support investments for green growth Targeting 35 companies with investment information and follow up Mobilize diaspora remittances into investments	Follow up on Forum and targeted marketing of Compendium projects through Uganda's Diplomatic Missions, Diaspora Associations, etc feasibility studies for bankable projects to support investment decisions to be undertaken to support investment decisions Facilitating 3 inward investment exploratory missions Dissemination and popularisation of the new investment code to support investments by SPVs Follow up on Forum outcomes (potential investments and policy interventions) Review of Investment code to support investments for green growth Targeting 35 companies with investment information and follow up Mobilize diaspora remittances into investments
PIAP Output: 07020103 Pipeline of bankable priority NDP3 projects developed for private investment		
Programme Intervention: 070201 Create appropriate incentives and regulatory frameworks to attract the private sector to finance green growth and promote LED		
Subscription to the FDI Markets, Database undertaken Updated investment promotion materials Disseminated Review and amend the PERD Act	NA	NA

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Quarter 2

Annual Plans	Quarter's Plan	Revised Plans
Budget Output:120029 Industrialisation Acceleration and Job Creation		
PIAP Output: 07040302 Pipeline of bankable priority NDP3 projects developed for private investment		
Programme Intervention: 070403 Undertake strategic and sustainable government investment and promote private sector partnerships in key growth areas		
A robust investor tracking system Developed Automation of business processes ensured to facilitate easy investment information access Foreign and Domestic Direct Investment enhanced	- Engagement with 18 Districts under the office of the CAO - 75 Projects facilitated through licensing process - 2 dissemination workshops 1 planned sector meeting in Northern Uganda - 25 Local Investment Companies Profiled and Linked to transnational companies (B2B) - 20 Investment Ideas Developed by upcoming Investors	- Engagement with 18 Districts under the office of the CAO - 75 Projects facilitated through licensing process - 2 dissemination workshops 1 planned sector meeting in Northern Uganda - 25 Local Investment Companies Profiled and Linked to transnational companies (B2B) - 20 Investment Ideas Developed by upcoming Investors
PIAP Output: 07050103 Legal and regulatory framework for Private Equity and Venture Capital strengthen; Increased local firms' Access to Venture and Private equity and support grants;		
Programme Intervention: 070501 Address non-financial factors (power, transport, ICT, business processes etc) leading to high costs of doing business		
A robust investor tracking system Developed Automation of business processes ensured to facilitate easy investment information access Foreign and Domestic Direct Investment enhanced	- Engagement with 18 Districts under the office of the CAO - 75 Projects facilitated through licensing process - 2 dissemination workshops 1 planned sector meeting in Northern Uganda - 25 Local Investment Companies Profiled and Linked to transnational companies (B2B) - 20 Investment Ideas Developed by upcoming Investors	- Engagement with 18 Districts under the office of the CAO - 75 Projects facilitated through licensing process - 2 dissemination workshops 1 planned sector meeting in Northern Uganda - 25 Local Investment Companies Profiled and Linked to transnational companies (B2B) - 20 Investment Ideas Developed by upcoming Investors
Department:002 One Stop Centre		
Budget Output:190021 Investment Licensing and Aftercare Service		
PIAP Output: 07050105 Regional network of OSCs for business processes and licensing implemented		
Programme Intervention: 070501 Address non-financial factors (power, transport, ICT, business processes etc) leading to high costs of doing business		
Automate and integrate at least 2 key services annually on the e-Biz platform Implement an annual target of 120,000 transactions at the One Stop Centre Re-engineer and improve at least 2 key business processes annually, and improve SLAs.	increase the automation of business processes. - Progress report on the development of 1 new businessrelated service on eBiz - Develop, operationalize, and upgrade interactive web-based information access one-stop investment and BDS Centers - Progress report on the establishment of the Regional One Stop Centre - 30,000 transactions processed through the OSC. - Increase the number of business service access at the OSC 2 Business process re-engineering progress report developed	increase the automation of business processes. - Progress report on the development of 1 new businessrelated service on eBiz - Develop, operationalize, and upgrade interactive web-based information access one-stop investment and BDS Centers - Progress report on the establishment of the Regional One Stop Centre - 30,000 transactions processed through the OSC. - Increase the number of business service access at the OSC 2 Business process re-engineering progress report developed
Department:003 Domestic Investments		

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Annual Plans	Quarter's Plan	Revised Plans
Budget Output:120030 Investor Education and Stakeholder facilitation		
PIAP Output: 07010201 An overarching local content policy framework developed		
Programme Intervention: 070102 Develop and implement a holistic local content policy, legal and institutional framework		
Support local SMEs especially manufacturers to meet the standards requires to export their products	Carry out 3 M&E on SME activities in Western Uganda - Fruits Value addition cluster formed in Teso region Promote business linkages between skills-based enterprises/MSMEs with established business firms - Develop SME Database to integrate all SME profiles Facilitate 150 SMEs to the Jua Kali EAC exhibition in Arusha Tanzania - Facilitate 2 SME Associations in Northern Uganda - Coordinating, promoting, and providing support for access to start-up capital opportunities (V&P equity and Support grants	Carry out 3 M&E on SME activities in Western Uganda - Fruits Value addition cluster formed in Teso region Promote business linkages between skills-based enterprises/MSMEs with established business firms - Develop SME Database to integrate all SME profiles Facilitate 150 SMEs to the Jua Kali EAC exhibition in Arusha Tanzania - Facilitate 2 SME Associations in Northern Uganda - Coordinating, promoting, and providing support for access to start-up capital opportunities (V&P equity and Support grants
PIAP Output: 07020301 Adequate framework for a MSME database in place		
Programme Intervention: 070203 Improve data availability on the private sector; and Improving Dialogue between the private sector and Government		
Investment clusters along the NDP III growth triangle/corridor for value addition developed Adequate framework for MSMEs database Establishment MSMEs enterprises database setup in place	- 1 investment forum to sensitize 150 SMEs to be held in Northern Uganda (Gulu District). - Capacity for research and development strengthened to support private and public investment	NA
PIAP Output: 07020501 Institutional and policy frameworks for investment and trade harmonized		
Programme Intervention: 070205 Rationalize and harmonize standards institutions, and policies at local and regional level;		
Support local SMEs especially manufacturers to meet the standards requires to export their products	Northern Uganda - Coordinating, promoting, and providing support for access to start-up capital opportunities (V&P equity and Support grants Facilitate 200 SMEs with Standards and taxation - 200 SMEs facilitated with BDS. - adequate framework for a small and medium scale enterprises database in place	NA
PIAP Output: 07050104 Private firm transacting using ICT increased		
Programme Intervention: 070501 Address non-financial factors (power, transport, ICT, business processes etc) leading to high costs of doing business		
SMEs Facilitated to access ICT services through innovation hubs	- Develop SME Database to integrate all SME profiles. - establishment of adequate framework for a small and medium scale enterprises database	NA
Department:004 Industrial Park Facilitation		

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Annual Plans	Quarter's Plan	Revised Plans
Budget Output:190023 Industrial Park Development and Management		
PIAP Output: 07020201 Increased fully serviced industrial parks		
Programme Intervention: 070202 Fully service the industrial parks and increase access to them by the local private players		
Border markers installed on industrial park land 1 km of road to marram improved sub grade level Health camps for HIV/ Aids & Covid 19 setup in Industrial parks Sensitization and network for 2 regional Business Development service centres	- Construction of a new perimeter wall fence at the Mbarara SME Park-Phase II Rally the local private sector to seize the opportunities in industrial parks - Undertake an Environmental Social Audit based with the 4 Major Industrial Parks (Namanve, Luzira, Mbale & Mbarara) - KIBP Building partitioned and signages erected - Developing 6-7 new industrial parks/economic zones - Roads opened to gravel level	- Construction of a new perimeter wall fence at the Mbarara SME Park-Phase II Rally the local private sector to seize the opportunities in industrial parks - Undertake an Environmental Social Audit based with the 4 Major Industrial Parks (Namanve, Luzira, Mbale & Mbarara) - KIBP Building partitioned and signages erected - Developing 6-7 new industrial parks/economic zones - Roads opened to gravel level
<i>Development Projects</i>		
N/A		
Sub SubProgramme:02 General Administration and Support Services		
<i>Departments</i>		
Department:001 Finance and Administration		
Budget Output:000003 Facilities and Equipment Management		
PIAP Output: 07050101 Legal and regulatory framework for Private Equity and Venture Capital strengthened		
Programme Intervention: 070501 Address non-financial factors (power, transport, ICT, business processes etc) leading to high costs of doing business		
-Working space Medical facilities & tools Procured -UIA staff Sensitized on HIV Aids Prevalence in Workplace & effects of unprotected sex. -Office Management -Staff Salaries paid with NSSF & PAYE -Highly trained & Motivated workforce retained	- UIA Staff Sensitized on HIV Aids Prevalence at the Workplace and effects of engaging in an unprotected sexual activities. - Place Condom Dispensaries in all Lavatories within UIA Premises	- UIA Staff Sensitized on HIV Aids Prevalence at the Workplace and effects of engaging in an unprotected sexual activities. - Place Condom Dispensaries in all Lavatories within UIA Premises
- Conducive working environment fully equipped within UIA offices - Continuous Professional Development of FAD staff (2staff). - Needs assessment review and records management conducted		
- Highly Skilled and Motivated workforce retained through effective governance and remuneration - Effective and Timely collection of Revenue from NTR sources - Maintenance and Repair of UIA Fleet.	Procurement of Medical Insurance for UIA Staff (85 employees) - Programme Review meetings undertaken in correspondence with MOFPED - Budgets, Quarterly progress Reports and Financial Statements submitted to MOFPED	Procurement of Medical Insurance for UIA Staff (85 employees) - Programme Review meetings undertaken in correspondence with MOFPED - Budgets, Quarterly progress Reports and Financial Statements submitted to MOFPED

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Annual Plans	Quarter's Plan	Revised Plans
Budget Output:000003 Facilities and Equipment Management		
PIAP Output: 07050101 Legal and regulatory framework for Private Equity and Venture Capital strengthened		
Programme Intervention: 070501 Address non-financial factors (power, transport, ICT, business processes etc) leading to high costs of doing business		
<ul style="list-style-type: none"> - Salaries Paid within the same month and PAYE remitted to URA - Staff Welfare and Lunch paid during the Year - UIA Staff Sensitized on HIV Aids and Gender Mainstreaming at the Work Place 	<ul style="list-style-type: none"> - Staff Training and Development Undertaken by FAD department - Demand Notes Issued and NTR collected as planned - - Field Visits undertaken within the various industrial parks as mechanism of Increasing revenue collection - Payment of Salaries and Statutory deductions settled during the period - Staff Welfare and initiatives under taken to maintain a sound efficient and effective force 	<ul style="list-style-type: none"> - Staff Training and Development Undertaken by FAD department - Demand Notes Issued and NTR collected as planned - - Field Visits undertaken within the various industrial parks as mechanism of Increasing revenue collection - Payment of Salaries and Statutory deductions settled during the period - Staff Welfare and initiatives under taken to maintain a sound efficient and effective force
<ul style="list-style-type: none"> - Utilities for UIA Offices (Rent, Electricity and Water services) procured. - Assorted Items procured for UIA staff to enable work execution (Telephone & Internet Services, Stationery) 	<ul style="list-style-type: none"> - UIA Cars Maintained and Repaired - Comprehensive Insurance for all UIA Cars and Assets paid when due - Property Management expenses settled at UBFC. - Guard and Security services for UIA offices secured 	<ul style="list-style-type: none"> - UIA Cars Maintained and Repaired - Comprehensive Insurance for all UIA Cars and Assets paid when due - Property Management expenses settled at UBFC. - Guard and Security services for UIA offices secured
Department:002 Corporate Services		
Budget Output:000010 Leadership and Management		
PIAP Output: 07050101 Legal and regulatory framework for Private Equity and Venture Capital strengthened		
Programme Intervention: 070501 Address non-financial factors (power, transport, ICT, business processes etc) leading to high costs of doing business		
<ul style="list-style-type: none"> - 4 investment abstracts prepared - 4 Internal Audit reports prepared & submitted to Board/ Mofped. 	<ul style="list-style-type: none"> - 75% implementation of planned activities implemented. - 1 meeting held with development partners, potential investors and other key stakeholders - Quarter 3 field inspection report on the status of Industrial and Business Parks prepared and submitted to Management and Audit Committee 	<ul style="list-style-type: none"> - 75% implementation of planned activities implemented. - 1 meeting held with development partners, potential investors and other key stakeholders - Quarter 3 field inspection report on the status of Industrial and Business Parks prepared and submitted to Management and Audit Committee
<ul style="list-style-type: none"> - 2 Investment Policy Briefs Prepared. - 4 Public Relation initiatives undertaken. - Automated M& E system Developed to track Performance 	<ul style="list-style-type: none"> - Automated M&E System developed to 75% level of completion. - Quarterly Performance Monitoring Reports, Workplan and Budget and Revised Strategic Plan. - Quarter 3 report on court cases handled by external lawyers submitted to the Board. - Risk Management Strategy for UIA Formulated - Pre-feasibility & feasibility studies undertaken towards development of the industrial park project across four regions. 	<ul style="list-style-type: none"> - Automated M&E System developed to 75% level of completion. - Quarterly Performance Monitoring Reports, Workplan and Budget and Revised Strategic Plan. - Quarter 3 report on court cases handled by external lawyers submitted to the Board. - Risk Management Strategy for UIA Formulated - Pre-feasibility & feasibility studies undertaken towards development of the industrial park project across four regions.
<i>Development Projects</i>		

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Annual Plans		Quarter's Plan		Revised Plans	
Project:1624 Retooling of Uganda Investment Authority					
Budget Output:000003 Facilities and Equipment Management					
PIAP Output: 07050101 Legal and regulatory framework for Private Equity and Venture Capital strengthened					
Programme Intervention: 070501 Address non-financial factors (power, transport, ICT, business processes etc) leading to high costs of doing business					
-Property to house One Stop center business facility procured -2 Double Cabin pickups procured for field engagements procured -Assorted Office ICT equipment procured & maintained -ICT Equipment procured for the OSC		-Property to house One Stop centre business facility in Mbarara procured -2 Double Cabin pickups procured for field engagements procured -Assorted Office ICT equipment procured & maintained -Two Photocopiers for use at the new UIA offices in Kololo		-Property to house One Stop centre business facility in Mbarara procured -2 Double Cabin pickups procured for field engagements procured -Assorted Office ICT equipment procured & maintained -Two Photocopiers for use at the new UIA offices in Kololo	
-Building repaired for the OSC -Road, Culverts & Bridges for key Industrial Parks executed by procuring Road Contractors.		-Procurement of Furniture, Fixtures and Fittings Initiated by PDU -Procurement of a Road Contractor for Works activities in the Industrial Park areas undertaken		-Procurement of Furniture, Fixtures and Fittings Initiated by PDU -Procurement of a Road Contractor for Works activities in the Industrial Park areas undertaken	
SubProgramme:02					
Sub SubProgramme:01 Investment Promotion and Facilitation					
Departments					
Department:001 Investment Promotion and Business Development					
Budget Output:120029 Industrialisation Acceleration and Job Creation					
PIAP Output: 07030105 Clients' Business continuity and sustainability Strengthened					
Programme Intervention: 070301 Improve the management capacities of local enterprises through massive provision of Business Development Services geared towards improving firm capabilities through					
- Investment Summits held in Key Priority Regions and Markets to Attract Business Partnerships. - Business owners and Operators equipped with Business skills and sustainable business operational ideas.		Plan and hold Business summits to attract and enable business sustainability and grow. Mentor and Incentive Business operations to enable business continuity		Plan and hold Business summits to attract and enable business sustainability and grow. Mentor and Incentive Business operations to enable business continuity	
- FDI intelligence tools targeting investors for Uganda Acquired - Product and market information systems Developed - A policy agenda for integrating information Developed		Procure an FDI Intelligence tool for Tracking and having leads for both existing and potential Investors. Profile UIA on the FDI Intelligence tool for ease of ranking and identification		Procure an FDI Intelligence tool for Tracking and having leads for both existing and potential Investors. Profile UIA on the FDI Intelligence tool for ease of ranking and identification	
PIAP Output: 07030206 Product and market information systems developed					
Programme Intervention: 070302 Strengthening system capacities to enable and harness benefits of coordinated private sector activities					
FDI intelligence tools targeting investors for Africa Acquired Product and market information systems Developed A policy agenda for integrating information Developed		Follow up on Forum outcomes (potential investments and policy interventions) Review of Investment code to support investments for green growth Targeting 35 companies with investment information and follow up Mobilize diaspora remittances into investments		NA	

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Annual Plans	Quarter's Plan	Revised Plans
Department:002 One Stop Centre		
Budget Output:190021 Investment Licensing and Aftercare Service		
PIAP Output: 07030107 Measures to increase the automation of business processes undertaken		
Programme Intervention: 070301 Improve the management capacities of local enterprises through massive provision of Business Development Services geared towards improving firm capabilities through		
2 services & business processes at the OSC expanded Automation & integration of 2 new services on the OSC online portal added Warehouse of investment related data to promote lower cost of doing business setup Business process re-engineering	- Progress report on the establishment of the Regional One Stop Centre - 30,000 transactions processed through the OSC. - Increase the number of business service access at the OSC 2 Business process re-engineering progress report developed	- Progress report on the establishment of the Regional One Stop Centre - 30,000 transactions processed through the OSC. - Increase the number of business service access at the OSC 2 Business process re-engineering progress report developed
PIAP Output: 07030209 One stop centres for business registration and licensing established		
Programme Intervention: 070302 Strengthening system capacities to enable and harness benefits of coordinated private sector activities		
- One stop centre for business registration and licensing setup in specific regions to ease doing of business. - Key services added onto the EBIZ platform to facilitate business registration and licensing for quick business operations	Purchase property to house One stop centres in Key regions to ease doing of Business. Integrate other key MDAs that play a major role in facilitate business registration and licensing on the EBIZ Platform	Purchase property to house One stop centres in Key regions to ease doing of Business. Integrate other key MDAs that play a major role in facilitate business registration and licensing on the EBIZ Platform
Department:003 Domestic Investments		
Budget Output:120030 Investor Education and Stakeholder facilitation		
PIAP Output: 07030106 Formation of producer cooperatives and pooling of resources for credit facilitated		
Programme Intervention: 070301 Improve the management capacities of local enterprises through massive provision of Business Development Services geared towards improving firm capabilities through		
1. Promote business linkages between skills-based enterprises/MSMEs with established business firms	- Facilitate 2 SME Associations in Northern Uganda - Coordinating, promoting, and providing support for access to start-up capital opportunities (V&P equity and Support grants	- Facilitate 2 SME Associations in Northern Uganda - Coordinating, promoting, and providing support for access to start-up capital opportunities (V&P equity and Support grants
- Facilitation of Medium Enterprises through the Top 100 SME survey, the Women in Business initiative; support for BDS - SME Outreach program through development of business ideas and BDS - Establish Business Development Services framework	- Capacity for research and development strengthened to support private and public investment	- Capacity for research and development strengthened to support private and public investment
<i>Development Projects</i>		
N/A		

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V4: NTR Collections, Off Budget Expenditure and Vote Cross Cutting Issues

Table 4.1: NTR Collections (Billions)

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Table 4.2: Off-Budget Expenditure By Department and Project

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Table 4.3: Vote Crosscutting Issues

i) Gender and Equity

Objective:	1. To promote the participation of special interest groups in investment mechanisms and opportunities 2. To reduce Gender Inequity and Inequality.
Issue of Concern:	A. Gender Inequality B. Low levels of participation of women, youth and disabled in both public and private investment initiatives.
Planned Interventions:	1. Tailor made investment opportunities to women created within the SME environment & under the Industrial park facilities. 2. UIA Entrepreneurship training programs designed to target women & youth as a first priority.
Budget Allocation (Billion):	0.100
Performance Indicators:	a). No of Trainings. b). No of Tailor made trainings.
Actual Expenditure By End Q2	0.04
Performance as of End of Q2	
Reasons for Variations	

ii) HIV/AIDS

Objective:	1. To Provide care for staff and dependents living with HIV/AIDS 2. To reduce the increase in cases of HIV/AIDS
Issue of Concern:	There might be increased cases of HIV/AIDS among staff and the community around the Industrial Parks.
Planned Interventions:	A. Industrial Park community to be educated on the causes of HIV Aids and provided with testing and counseling services. B. Employees to gain access to HIV prevention services.
Budget Allocation (Billion):	0.050
Performance Indicators:	A. Industrial park community to get access to testing and counseling services. B. % staff covered on the Medical Insurance Scheme. C. Employees have gained access to sensitization Materials on HIV/ AIDS prevention Mechanisms
Actual Expenditure By End Q2	0.02
Performance as of End of Q2	
Reasons for Variations	

iii) Environment

Objective:	To improve environmental compliance and monitoring during the implementation of investments
Issue of Concern:	Lack of Environmental Compliance checks and Monitoring during the Implementation of Investments in Industrial parks areas.
Planned Interventions:	A. A requirement for Licensed investors to undertake Environmental and Social Impact assessments before implementing their projects. B. Environment Agency (NEMA) to be incorporated at the One Stop Centre and Industrial Park Facilities around the Country.
Budget Allocation (Billion):	0.100
Performance Indicators:	a). NEMA agency setup at the OSC and Industrial parks to monitor and guide investment in key areas. b). Investor of the Year award to recognize environmentally compliant Investor hubs,
Actual Expenditure By End Q2	0.5

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Performance as of End of Q2	Engagements with NEMA to setup ESIA for KIBP and Mbale Industrial Parks undertaken and plans are at Design stage. Top 100 investors who are environmentally compliant while setting up their Investment Hubs recognised and encouraged to remain compliant with environmentally friendly operations.
Reasons for Variations	

iv) Covid

Objective:	To mitigate against the spread of COVID 19 amongst staff and clients
Issue of Concern:	The staff and clients of the Authority are at risk of contracting COVID 19
Planned Interventions:	A. Regularly provide sanitization facilities for staff and all clients. B. Provide staff medical insurance including care for COVID 19 infections for staff and dependents.
Budget Allocation (Billion):	0.100
Performance Indicators:	100% staff covered by medical insurance with provision for care for COVID 19
Actual Expenditure By End Q2	0.5
Performance as of End of Q2	Sanitizers provided for all facilities of UIA inline with the MOH Guidelines towards averting spread of Covid. All staff of UIA are covered by the Medical scheme accordingly.
Reasons for Variations	

