

VOTE: 138 Uganda Investment Authority (UIA)

Table V1: Overview of Vote Expenditure (Ushs Billion)

		MTEF Budget Projections					
		2022/23 Approved Budget	2023/24 Approved Estimates	2024/25	2025/26	2026/27	2027/28
Recurrent	Wage	6.833	6.833	7.174	7.892	8.681	9.549
	Non-Wage	8.226	8.007	8.408	10.089	12.107	14.407
Devt.	GoU	68.704	1.204	1.204	1.445	1.662	1.828
	Ext Fin.	221.251	113.175	38.133	0.000	0.000	0.000
GoU Total		83.763	16.044	16.786	19.425	22.449	25.784
Total GoU+Ext Fin (MTEF)		305.013	129.219	54.919	19.425	22.449	25.784
Arrears		2.352	0.000	0.000	0.000	0.000	0.000
Total Budget		307.365	129.219	54.919	19.425	22.449	25.784
Total Vote Budget Excluding		305.013	129.219	54.919	19.425	22.449	25.784

Table V2: Summary of Vote Estimates by Sub-SubProgramme, Department and Project

Thousand Uganda Shillings	2022/23 Approved Budget			2023/24 Approved Estimates		
Programme 04 Manufacturing						
SubProgramme 01 Industrial and Technological Development						
Sub SubProgramme 01 Investment Promotion and Facilitation						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
0994 Development of Industrial Parks	66,360,000	221,250,624	287,610,624	0	113,174,884	113,174,884
Total Development Budget Estimates for Sub-SubProgramme	66,360,000	221,250,624	287,610,624	0	113,174,884	113,174,884
<i>Total for Sub Sub Programme 01</i>	<i>66,360,000</i>	<i>221,250,624</i>	<i>287,610,624</i>	<i>0</i>	<i>113,174,884</i>	<i>113,174,884</i>
Total for Programme 04	66,360,000	221,250,624	287,610,624	0	113,174,884	113,174,884
Programme 07 Private Sector Development						
SubProgramme 01 Enabling Environment						
Sub SubProgramme 01 Investment Promotion and Facilitation						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Investment Promotion and Business Development	0	661,799	661,799	0	400,000	400,000
002 One Stop Centre	0	800,000	800,000	0	250,000	250,000
003 Domestic Investments	0	320,000	320,000	0	150,000	150,000
004 Industrial Park Facilitation	0	300,000	300,000	0	200,000	200,000
Total Recurrent Budget Estimates for Sub-SubProgramme	0	2,081,799	2,081,799	0	1,000,000	1,000,000
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
<i>Total for Sub Sub Programme 01</i>	<i>0</i>	<i>2,081,799</i>	<i>2,081,799</i>	<i>0</i>	<i>1,000,000</i>	<i>1,000,000</i>

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<i>Thousand Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
Programme 07 Private Sector Development						
SubProgramme 01 Enabling Environment						
Sub SubProgramme 02 General Administration and Support Services						
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total	Wage	NonWage	Total
001 Finance and Administration	6,832,618	5,944,415	12,777,033	6,832,618	4,785,899	11,618,517
002 Corporate Services	0	1,227,630	1,227,630	0	1,221,250	1,221,250
Total Recurrent Budget Estimates for Sub-SubProgramme	6,832,618	7,172,045	14,004,663	6,832,618	6,007,149	12,839,767
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1624 Retooling of Uganda Investment Authority	3,017,839	0	3,017,839	1,204,000	0	1,204,000
Total Development Budget Estimates for Sub-SubProgramme	3,017,839	0	3,017,839	1,204,000	0	1,204,000
<i>Total for Sub Sub Programme 02</i>	<i>9,850,456</i>	<i>7,172,045</i>	<i>17,022,501</i>	<i>8,036,618</i>	<i>6,007,149</i>	<i>14,043,767</i>
SubProgramme 02 Strengthening Private Sector Institutional and Organizational Capacity						
Sub SubProgramme 01 Investment Promotion and Facilitation						
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total	Wage	NonWage	Total
001 Investment Promotion and Business Development	0	250,000	250,000	0	400,000	400,000
002 One Stop Centre	0	200,000	200,000	0	400,000	400,000
003 Domestic Investments	0	200,000	200,000	0	200,000	200,000
Total Recurrent Budget Estimates for Sub-SubProgramme	0	650,000	650,000	0	1,000,000	1,000,000
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
<i>Total for Sub Sub Programme 01</i>	<i>0</i>	<i>650,000</i>	<i>650,000</i>	<i>0</i>	<i>1,000,000</i>	<i>1,000,000</i>
Total for Programme 07	9,850,456	9,903,844	19,754,301	8,036,618	8,007,149	16,043,767
Grand Total Vote 138	76,210,456	231,154,468	307,364,925	8,036,618	121,182,033	129,218,651
Total Excluding Arrears	75,536,133	229,477,073	305,013,206	8,036,618	121,182,033	129,218,651

VOTE: 138 Uganda Investment Authority (UIA)**Table V3: Summary Vote Estimates by Economic Classification**

<i>Thousand Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211 Wages and Salaries	9,221,918	0	9,221,918	9,342,001	0	9,342,001
212 Social Contributions	1,004,620	0	1,004,620	1,089,620	0	1,089,620
221 General Use of goods and services	1,812,290	0	1,812,290	2,012,146	0	2,012,146
222 Communications	185,600	0	185,600	152,000	0	152,000
223 Utility and Property Expenses	360,600	0	360,600	414,000	0	414,000
224 Supplies and Services	10,000	0	10,000	25,000	0	25,000
225 Professional Services	11,167,000	0	11,167,000	1,118,000	0	1,118,000
226 Insurances and Licenses	210,360	0	210,360	186,000	0	186,000
227 Travel and Transport	651,280	0	651,280	550,400	0	550,400
228 Maintenance	275,400	0	275,400	200,600	0	200,600
273 Employment-related social benefits	20,000	0	20,000	20,000	0	20,000
312 Acquisition of Produced Assets	58,783,515	221,250,624	280,034,140	760,000	103,174,884	103,934,884
313 Major Repairs, Overhaul and Improvement to Produced Assets	60,000	0	60,000	174,000	0	174,000
342 Acquisition of Non - Produced Assets	0	0	0	0	10,000,000	10,000,000
352 Financial Assets	2,351,718	0	2,351,718	0	0	0
Grand Total Vote 138	86,114,301	221,250,624	307,364,925	16,043,767	113,174,884	129,218,651
<i>Total Excluding Arrears</i>	83,762,582	221,250,624	305,013,206	16,043,767	113,174,884	129,218,651

VOTE: 138 Uganda Investment Authority (UIA)**Table V4: Summary Vote Estimates by Item**

<i>Thousand Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
	<i>Items</i>	GoU	External Fin.	Total	GoU	External Fin.
211102 Contract Staff Salaries	6,832,618	0	6,832,618	6,832,618	0	6,832,618
211104 Employee Gratuity	1,700,000	0	1,700,000	1,871,133	0	1,871,133
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	206,500	0	206,500	176,250	0	176,250
211107 Boards, Committees and Council Allowances	482,800	0	482,800	462,000	0	462,000
212101 Social Security Contributions	654,620	0	654,620	684,620	0	684,620
212102 Medical expenses (Employees)	350,000	0	350,000	405,000	0	405,000
221001 Advertising and Public Relations	336,812	0	336,812	340,000	0	340,000
221002 Workshops, Meetings and Seminars	427,299	0	427,299	370,000	0	370,000
221003 Staff Training	213,000	0	213,000	203,000	0	203,000
221004 Recruitment Expenses	10,000	0	10,000	10,000	0	10,000
221007 Books, Periodicals & Newspapers	23,000	0	23,000	23,000	0	23,000
221008 Information and Communication Technology Supplies.	221,500	0	221,500	208,000	0	208,000
221009 Welfare and Entertainment	269,000	0	269,000	401,146	0	401,146
221011 Printing, Stationery, Photocopying and Binding	158,968	0	158,968	237,000	0	237,000
221012 Small Office Equipment	27,500	0	27,500	25,000	0	25,000
221014 Bank Charges and other Bank related costs	2,000	0	2,000	2,000	0	2,000
221017 Membership dues and Subscription fees.	90,000	0	90,000	93,000	0	93,000
221020 Litigation and related expenses	33,210	0	33,210	100,000	0	100,000
222001 Information and Communication Technology Services.	183,600	0	183,600	150,000	0	150,000
222002 Postage and Courier	2,000	0	2,000	2,000	0	2,000
223001 Property Management Expenses	200,000	0	200,000	200,000	0	200,000
223004 Guard and Security services	90,000	0	90,000	150,000	0	150,000
223005 Electricity	40,000	0	40,000	40,000	0	40,000
223006 Water	20,600	0	20,600	24,000	0	24,000
223007 Other Utilities- (fuel, gas, firewood, charcoal)	10,000	0	10,000	0	0	0
224004 Beddings, Clothing, Footwear and related Services	10,000	0	10,000	25,000	0	25,000
225101 Consultancy Services	1,260,500	0	1,260,500	788,000	0	788,000
225202 Environment Impact Assessment for Capital Works	1,000,000	0	1,000,000	0	0	0
225203 Appraisal and Feasibility Studies for Capital Works	3,546,500	0	3,546,500	270,000	0	270,000
225204 Monitoring and Supervision of capital work	5,360,000	0	5,360,000	60,000	0	60,000

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<i>Thousand Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
226001 Insurances	96,000	0	96,000	126,000	0	126,000
226002 Licenses	114,360	0	114,360	60,000	0	60,000
227001 Travel inland	264,640	0	264,640	248,400	0	248,400
227004 Fuel, Lubricants and Oils	386,640	0	386,640	302,000	0	302,000
228001 Maintenance-Buildings and Structures	12,000	0	12,000	70,000	0	70,000
228002 Maintenance-Transport Equipment	171,400	0	171,400	118,600	0	118,600
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	92,000	0	92,000	12,000	0	12,000
273102 Incapacity, death benefits and funeral expenses	20,000	0	20,000	20,000	0	20,000
312121 Non-Residential Buildings - Acquisition	1,353,515	0	1,353,515	500,000	2,500,000	3,000,000
312131 Roads and Bridges - Acquisition	22,700,000	80,000,000	102,700,000	0	45,674,884	45,674,884
312135 Water Plants, pipelines and sewerage networks - Acquisition	23,000,000	70,000,000	93,000,000	0	30,000,000	30,000,000
312136 Power lines, stations and plants - Acquisition	8,000,000	51,250,624	59,250,624	0	25,000,000	25,000,000
312137 Information Communication Technology network lines - Acquisition	0	20,000,000	20,000,000	0	0	0
312139 Other Structures - Acquisition	100,000	0	100,000	100,000	0	100,000
312149 Other Land Improvements - Acquisition	2,000,000	0	2,000,000	0	0	0
312212 Light Vehicles - Acquisition	1,400,000	0	1,400,000	0	0	0
312221 Light ICT hardware - Acquisition	90,000	0	90,000	70,000	0	70,000
312222 Heavy ICT hardware - Acquisition	50,000	0	50,000	0	0	0
312231 Office Equipment - Acquisition	50,000	0	50,000	50,000	0	50,000
312235 Furniture and Fittings - Acquisition	40,000	0	40,000	40,000	0	40,000
313121 Non-Residential Buildings - Improvement	60,000	0	60,000	0	0	0
313131 Roads and Bridges - Improvement	0	0	0	174,000	0	174,000
342111 Land - Acquisition	0	0	0	0	10,000,000	10,000,000
352899 Other Domestic Arrears Budgeting	2,351,718	0	2,351,718	0	0	0
Grand Total Vote 138	86,114,301	221,250,624	307,364,925	16,043,767	113,174,884	129,218,651
Total Excluding Arrears	83,762,582	221,250,624	305,013,206	16,043,767	113,174,884	129,218,651

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Table V5: Detailed Estimates by Sub-SubProgramme, Department, Project, Output and Item

<i>Thousands Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
Programme 04 Manufacturing						
SubProgramme 01 Industrial and Technological Development						
Sub-SubProgramme 01 Investment Promotion and Facilitation						
<i>Recurrent Budget Estimates</i>						
	Wage	NonWage	Total	Wage	NonWage	Total
<i>Development Budget Estimates</i>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 0994 Development of Industrial Parks						
Budget Output 000048 Industrial Park Development and Management						
225202 Environment Impact Assessment for Capital Works	1,000,000	0	1,000,000	0	0	0
225203 Appraisal and Feasibility Studies for Capital Works	3,500,000	0	3,500,000	0	0	0
225204 Monitoring and Supervision of capital work	5,360,000	0	5,360,000	0	0	0
312121 Non-Residential Buildings - Acquisition	0	0	0	0	2,500,000	2,500,000
312131 Roads and Bridges - Acquisition	22,500,000	80,000,000	102,500,000	0	45,674,884	45,674,884
312135 Water Plants, pipelines and sewerage networks - Acquisition	23,000,000	70,000,000	93,000,000	0	30,000,000	30,000,000
312136 Power lines, stations and plants - Acquisition	8,000,000	51,250,624	59,250,624	0	25,000,000	25,000,000
312137 Information Communication Technology network lines - Acquisition	0	20,000,000	20,000,000	0	0	0
312149 Other Land Improvements - Acquisition	2,000,000	0	2,000,000	0	0	0
312212 Light Vehicles - Acquisition	1,000,000	0	1,000,000	0	0	0
342111 Land - Acquisition	0	0	0	0	10,000,000	10,000,000
Total Cost of Budget Output 000048	66,360,000	221,250,624	287,610,624	0	113,174,884	113,174,884
Total Cost for Project 0994	66,360,000	221,250,624	287,610,624	0	113,174,884	113,174,884
Total Excluding Arrears	66,360,000	221,250,624	287,610,624	0	113,174,884	113,174,884
Total for Sub-SubProgramme 01	66,360,000	221,250,624	287,610,624	0	113,174,884	113,174,884
Total Excluding Arrears	66,360,000	221,250,624	287,610,624	0	113,174,884	113,174,884
Programme 07 Private Sector Development						
SubProgramme 01 Enabling Environment						
Sub-SubProgramme 01 Investment Promotion and Facilitation						
<i>Recurrent Budget Estimates</i>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Investment Promotion and Business Development						
Budget Output 120029 Industrialisation Acceleration and Job Creation						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	15,000	15,000	0	20,000	20,000
221001 Advertising and Public Relations	0	90,000	90,000	0	30,000	30,000

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<i>Thousands Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
Programme 07 Private Sector Development						
SubProgramme 01 Enabling Environment						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Investment Promotion and Business Development						
<i>Budget Output 120029 Industrialisation Acceleration and Job Creation</i>						
221002 Workshops, Meetings and Seminars	0	261,799	261,799	0	80,000	80,000
221003 Staff Training	0	35,000	35,000	0	0	0
221009 Welfare and Entertainment	0	15,000	15,000	0	20,000	20,000
221011 Printing, Stationery, Photocopying and Binding	0	15,000	15,000	0	25,000	25,000
221017 Membership dues and Subscription fees.	0	40,000	40,000	0	50,000	50,000
222001 Information and Communication Technology Services.	0	10,000	10,000	0	15,000	15,000
225101 Consultancy Services	0	120,000	120,000	0	95,000	95,000
226002 Licenses	0	30,000	30,000	0	0	0
227001 Travel inland	0	0	0	0	40,000	40,000
227004 Fuel, Lubricants and Oils	0	30,000	30,000	0	25,000	25,000
<i>Total Cost of Budget Output 120029</i>	0	661,799	661,799	0	400,000	400,000
Total Cost for Department 001	0	661,799	661,799	0	400,000	400,000
Total Excluding Arrears	0	661,799	661,799	0	400,000	400,000
Department 002 One Stop Centre						
<i>Budget Output 190021 Investment Licensing and Aftercare Service</i>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	25,000	25,000	0	20,000	20,000
221001 Advertising and Public Relations	0	50,812	50,812	0	30,000	30,000
221003 Staff Training	0	20,000	20,000	0	20,000	20,000
221007 Books, Periodicals & Newspapers	0	2,000	2,000	0	0	0
221008 Information and Communication Technology Supplies.	0	162,000	162,000	0	40,000	40,000
221009 Welfare and Entertainment	0	24,000	24,000	0	24,000	24,000
221011 Printing, Stationery, Photocopying and Binding	0	29,948	29,948	0	30,000	30,000
221012 Small Office Equipment	0	10,000	10,000	0	10,000	10,000
221017 Membership dues and Subscription fees.	0	20,000	20,000	0	0	0
225101 Consultancy Services	0	420,000	420,000	0	60,000	60,000
227001 Travel inland	0	36,240	36,240	0	16,000	16,000
<i>Total Cost of Budget Output 190021</i>	0	800,000	800,000	0	250,000	250,000
Total Cost for Department 002	0	800,000	800,000	0	250,000	250,000
Total Excluding Arrears	0	800,000	800,000	0	250,000	250,000

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<i>Thousands Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
Programme 07 Private Sector Development						
SubProgramme 01 Enabling Environment						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 Domestic Investments						
<i>Budget Output 120030 Investor Education and Stakeholder facilitation</i>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	20,000	20,000	0	20,000	20,000
221001 Advertising and Public Relations	0	36,000	36,000	0	20,000	20,000
221002 Workshops, Meetings and Seminars	0	25,500	25,500	0	20,000	20,000
221003 Staff Training	0	20,000	20,000	0	0	0
221009 Welfare and Entertainment	0	19,500	19,500	0	20,000	20,000
221011 Printing, Stationery, Photocopying and Binding	0	10,000	10,000	0	10,000	10,000
222001 Information and Communication Technology Services.	0	10,000	10,000	0	0	0
225101 Consultancy Services	0	125,000	125,000	0	25,000	25,000
226002 Licenses	0	20,000	20,000	0	0	0
227001 Travel inland	0	20,000	20,000	0	20,000	20,000
227004 Fuel, Lubricants and Oils	0	14,000	14,000	0	15,000	15,000
<i>Total Cost of Budget Output 120030</i>	0	320,000	320,000	0	150,000	150,000
Total Cost for Department 003	0	320,000	320,000	0	150,000	150,000
Total Excluding Arrears	0	320,000	320,000	0	150,000	150,000
Department 004 Industrial Park Facilitation						
<i>Budget Output 190023 Industrial Park Development and Management</i>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	20,000	20,000	0	15,000	15,000
221001 Advertising and Public Relations	0	50,000	50,000	0	20,000	20,000
221002 Workshops, Meetings and Seminars	0	0	0	0	20,000	20,000
221003 Staff Training	0	25,000	25,000	0	20,000	20,000
221009 Welfare and Entertainment	0	10,000	10,000	0	10,000	10,000
221011 Printing, Stationery, Photocopying and Binding	0	12,500	12,500	0	20,000	20,000
222001 Information and Communication Technology Services.	0	10,000	10,000	0	5,000	5,000
225203 Appraisal and Feasibility Studies for Capital Works	0	46,500	46,500	0	0	0
227001 Travel inland	0	60,000	60,000	0	45,000	45,000
227004 Fuel, Lubricants and Oils	0	26,000	26,000	0	20,000	20,000
228002 Maintenance-Transport Equipment	0	40,000	40,000	0	25,000	25,000
<i>Total Cost of Budget Output 190023</i>	0	300,000	300,000	0	200,000	200,000
Total Cost for Department 004	0	300,000	300,000	0	200,000	200,000
Total Excluding Arrears	0	300,000	300,000	0	200,000	200,000

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<i>Thousands Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
Programme 07 Private Sector Development						
SubProgramme 01 Enabling Environment						
<i>Development Budget Estimates</i>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Sub-SubProgramme 01	2,081,799	0	2,081,799	1,000,000	0	1,000,000
Total Excluding Arrears	2,081,799	0	2,081,799	1,000,000	0	1,000,000
Sub-SubProgramme 02 General Administration and Support Services						
<i>Recurrent Budget Estimates</i>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
<i>Budget Output 000003 Facilities and Equipment Management</i>						
211102 Contract Staff Salaries	6,832,618	0	6,832,618	0	0	0
211104 Employee Gratuity	0	1,700,000	1,700,000	0	0	0
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	46,500	46,500	0	0	0
212101 Social Security Contributions	0	654,620	654,620	0	0	0
212102 Medical expenses (Employees)	0	350,000	350,000	0	0	0
221002 Workshops, Meetings and Seminars	0	80,000	80,000	0	0	0
221003 Staff Training	0	65,000	65,000	0	0	0
221004 Recruitment Expenses	0	10,000	10,000	0	0	0
221007 Books, Periodicals & Newspapers	0	18,000	18,000	0	0	0
221008 Information and Communication Technology Supplies.	0	40,000	40,000	0	0	0
221009 Welfare and Entertainment	0	170,000	170,000	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	67,000	67,000	0	0	0
221012 Small Office Equipment	0	7,000	7,000	0	0	0
221014 Bank Charges and other Bank related costs	0	2,000	2,000	0	0	0
221017 Membership dues and Subscription fees.	0	15,000	15,000	0	0	0
222001 Information and Communication Technology Services.	0	132,000	132,000	0	0	0
222002 Postage and Courier	0	2,000	2,000	0	0	0
223001 Property Management Expenses	0	200,000	200,000	0	0	0
223004 Guard and Security services	0	90,000	90,000	0	0	0
223005 Electricity	0	40,000	40,000	0	0	0
223006 Water	0	20,600	20,600	0	0	0
223007 Other Utilities- (fuel, gas, firewood, charcoal)	0	10,000	10,000	0	0	0
225101 Consultancy Services	0	81,000	81,000	0	0	0
226001 Insurances	0	96,000	96,000	0	0	0
226002 Licenses	0	48,000	48,000	0	0	0
227001 Travel inland	0	16,400	16,400	0	0	0

VOTE: 138 Uganda Investment Authority (UIA)

<i>Thousands Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
Programme 07 Private Sector Development						
SubProgramme 01 Enabling Environment						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
<i>Budget Output 000003 Facilities and Equipment Management</i>						
227004 Fuel, Lubricants and Oils	0	225,500	225,500	0	0	0
228001 Maintenance-Buildings and Structures	0	12,000	12,000	0	0	0
228002 Maintenance-Transport Equipment	0	36,400	36,400	0	0	0
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	12,000	12,000	0	0	0
273102 Incapacity, death benefits and funeral expenses	0	20,000	20,000	0	0	0
352899 Other Domestic Arrears Budgeting	0	1,677,395	1,677,395	0	0	0
<i>Total Cost of Budget Output 000003</i>	6,832,618	5,944,415	12,777,033	0	0	0
<i>Budget Output 000014 Administrative and Support Services</i>						
211102 Contract Staff Salaries	0	0	0	6,832,618	0	6,832,618
211104 Employee Gratuity	0	0	0	0	1,871,133	1,871,133
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	36,000	36,000
212101 Social Security Contributions	0	0	0	0	684,620	684,620
212102 Medical expenses (Employees)	0	0	0	0	405,000	405,000
221001 Advertising and Public Relations	0	0	0	0	20,000	20,000
221002 Workshops, Meetings and Seminars	0	0	0	0	80,000	80,000
221003 Staff Training	0	0	0	0	65,000	65,000
221004 Recruitment Expenses	0	0	0	0	10,000	10,000
221007 Books, Periodicals & Newspapers	0	0	0	0	18,000	18,000
221008 Information and Communication Technology Supplies.	0	0	0	0	108,000	108,000
221009 Welfare and Entertainment	0	0	0	0	261,146	261,146
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	67,000	67,000
221012 Small Office Equipment	0	0	0	0	7,000	7,000
221014 Bank Charges and other Bank related costs	0	0	0	0	2,000	2,000
221017 Membership dues and Subscription fees.	0	0	0	0	15,000	15,000
222001 Information and Communication Technology Services.	0	0	0	0	120,000	120,000
222002 Postage and Courier	0	0	0	0	2,000	2,000
223001 Property Management Expenses	0	0	0	0	200,000	200,000
223004 Guard and Security services	0	0	0	0	150,000	150,000
223005 Electricity	0	0	0	0	40,000	40,000
223006 Water	0	0	0	0	24,000	24,000

VOTE: 138 Uganda Investment Authority (UIA)

<i>Thousands Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
Programme 07 Private Sector Development						
SubProgramme 01 Enabling Environment						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
<i>Budget Output 000014 Administrative and Support Services</i>						
224004 Beddings, Clothing, Footwear and related Services	0	0	0	0	25,000	25,000
225101 Consultancy Services	0	0	0	0	71,000	71,000
225203 Appraisal and Feasibility Studies for Capital Works	0	0	0	0	70,000	70,000
226001 Insurances	0	0	0	0	126,000	126,000
226002 Licenses	0	0	0	0	20,000	20,000
227001 Travel inland	0	0	0	0	22,400	22,400
227004 Fuel, Lubricants and Oils	0	0	0	0	200,000	200,000
228002 Maintenance-Transport Equipment	0	0	0	0	33,600	33,600
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	0	0	0	12,000	12,000
273102 Incapacity, death benefits and funeral expenses	0	0	0	0	20,000	20,000
<i>Total Cost of Budget Output 000014</i>	0	0	0	6,832,618	4,785,899	11,618,517
Total Cost for Department 001	6,832,618	5,944,415	12,777,033	6,832,618	4,785,899	11,618,517
Total Excluding Arrears	6,832,618	4,267,020	11,099,638	6,832,618	4,785,899	11,618,517
Department 002 Corporate Services						
<i>Budget Output 000010 Leadership and Management</i>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	70,000	70,000	0	15,250	15,250
211107 Boards, Committees and Council Allowances	0	482,800	482,800	0	462,000	462,000
221001 Advertising and Public Relations	0	110,000	110,000	0	80,000	80,000
221002 Workshops, Meetings and Seminars	0	60,000	60,000	0	120,000	120,000
221003 Staff Training	0	48,000	48,000	0	48,000	48,000
221007 Books, Periodicals & Newspapers	0	3,000	3,000	0	5,000	5,000
221008 Information and Communication Technology Supplies.	0	9,500	9,500	0	0	0
221009 Welfare and Entertainment	0	15,000	15,000	0	36,000	36,000
221011 Printing, Stationery, Photocopying and Binding	0	24,520	24,520	0	30,000	30,000
221012 Small Office Equipment	0	5,000	5,000	0	8,000	8,000
221017 Membership dues and Subscription fees.	0	15,000	15,000	0	20,000	20,000
221020 Litigation and related expenses	0	33,210	33,210	0	100,000	100,000
222001 Information and Communication Technology Services.	0	21,600	21,600	0	10,000	10,000
224004 Beddings, Clothing, Footwear and related Services	0	10,000	10,000	0	0	0

VOTE: 138 Uganda Investment Authority (UIA)

<i>Thousands Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
Programme 07 Private Sector Development						
SubProgramme 01 Enabling Environment						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Corporate Services						
Budget Output 000010 Leadership and Management						
225101 Consultancy Services	0	180,000	180,000	0	137,000	137,000
225204 Monitoring and Supervision of capital work	0	0	0	0	60,000	60,000
227001 Travel inland	0	60,000	60,000	0	60,000	60,000
227004 Fuel, Lubricants and Oils	0	35,000	35,000	0	15,000	15,000
228002 Maintenance-Transport Equipment	0	25,000	25,000	0	15,000	15,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	20,000	20,000	0	0	0
Total Cost of Budget Output 000010	0	1,227,630	1,227,630	0	1,221,250	1,221,250
Total Cost for Department 002	0	1,227,630	1,227,630	0	1,221,250	1,221,250
Total Excluding Arrears	0	1,227,630	1,227,630	0	1,221,250	1,221,250
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1624 Retooling of Uganda Investment Authority						
Budget Output 000003 Facilities and Equipment Management						
225203 Appraisal and Feasibility Studies for Capital Works	0	0	0	200,000	0	200,000
228001 Maintenance-Buildings and Structures	0	0	0	70,000	0	70,000
312121 Non-Residential Buildings - Acquisition	1,353,515	0	1,353,515	500,000	0	500,000
312131 Roads and Bridges - Acquisition	200,000	0	200,000	0	0	0
312139 Other Structures - Acquisition	100,000	0	100,000	100,000	0	100,000
312212 Light Vehicles - Acquisition	400,000	0	400,000	0	0	0
312221 Light ICT hardware - Acquisition	90,000	0	90,000	70,000	0	70,000
312222 Heavy ICT hardware - Acquisition	50,000	0	50,000	0	0	0
312231 Office Equipment - Acquisition	50,000	0	50,000	50,000	0	50,000
312235 Furniture and Fittings - Acquisition	40,000	0	40,000	40,000	0	40,000
313121 Non-Residential Buildings - Improvement	60,000	0	60,000	0	0	0
313131 Roads and Bridges - Improvement	0	0	0	174,000	0	174,000
352899 Other Domestic Arrears Budgeting	674,323	0	674,323	0	0	0
Total Cost of Budget Output 000003	3,017,839	0	3,017,839	1,204,000	0	1,204,000
Total Cost for Project 1624	3,017,839	0	3,017,839	1,204,000	0	1,204,000
Total Excluding Arrears	2,343,515	0	2,343,515	1,204,000	0	1,204,000
Total for Sub-SubProgramme 02	17,022,501	0	17,022,501	14,043,767	0	14,043,767
Total Excluding Arrears	14,670,783	0	14,670,783	14,043,767	0	14,043,767
SubProgramme 02 Strengthening Private Sector Institutional and Organizational Capacity						
Sub-SubProgramme 01 Investment Promotion and Facilitation						

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<i>Thousands Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
Programme 07 Private Sector Development						
SubProgramme 02 Strengthening Private Sector Institutional and Organizational Capacity						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Investment Promotion and Business Development						
Budget Output 120029 Industrialisation Acceleration and Job Creation						
221001 Advertising and Public Relations	0	0	0	0	100,000	100,000
221002 Workshops, Meetings and Seminars	0	0	0	0	20,000	20,000
221003 Staff Training	0	0	0	0	10,000	10,000
221009 Welfare and Entertainment	0	10,000	10,000	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	15,000	15,000
225101 Consultancy Services	0	184,000	184,000	0	200,000	200,000
227001 Travel inland	0	20,000	20,000	0	15,000	15,000
227004 Fuel, Lubricants and Oils	0	16,000	16,000	0	20,000	20,000
228002 Maintenance-Transport Equipment	0	20,000	20,000	0	20,000	20,000
Total Cost of Budget Output 120029	0	250,000	250,000	0	400,000	400,000
Total Cost for Department 001	0	250,000	250,000	0	400,000	400,000
Total Excluding Arrears	0	250,000	250,000	0	400,000	400,000
Department 002 One Stop Centre						
Budget Output 190021 Investment Licensing and Aftercare Service						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	30,000	30,000
221001 Advertising and Public Relations	0	0	0	0	20,000	20,000
221002 Workshops, Meetings and Seminars	0	0	0	0	30,000	30,000
221003 Staff Training	0	0	0	0	20,000	20,000
221008 Information and Communication Technology Supplies.	0	0	0	0	40,000	40,000
221009 Welfare and Entertainment	0	0	0	0	30,000	30,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	20,000	20,000
225101 Consultancy Services	0	80,000	80,000	0	150,000	150,000
226002 Licenses	0	16,360	16,360	0	40,000	40,000
227001 Travel inland	0	5,000	5,000	0	15,000	15,000
227004 Fuel, Lubricants and Oils	0	18,640	18,640	0	0	0
228002 Maintenance-Transport Equipment	0	20,000	20,000	0	5,000	5,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	60,000	60,000	0	0	0
Total Cost of Budget Output 190021	0	200,000	200,000	0	400,000	400,000
Total Cost for Department 002	0	200,000	200,000	0	400,000	400,000
Total Excluding Arrears	0	200,000	200,000	0	400,000	400,000

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<i>Thousands Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
Programme 07 Private Sector Development						
SubProgramme 02 Strengthening Private Sector Institutional and Organizational Capacity						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 Domestic Investments						
<i>Budget Output 120030 Investor Education and Stakeholder facilitation</i>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	10,000	10,000	0	20,000	20,000
221001 Advertising and Public Relations	0	0	0	0	20,000	20,000
221003 Staff Training	0	0	0	0	20,000	20,000
221008 Information and Communication Technology Supplies.	0	10,000	10,000	0	20,000	20,000
221009 Welfare and Entertainment	0	5,500	5,500	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	20,000	20,000
221012 Small Office Equipment	0	5,500	5,500	0	0	0
221017 Membership dues and Subscription fees.	0	0	0	0	8,000	8,000
225101 Consultancy Services	0	70,500	70,500	0	50,000	50,000
227001 Travel inland	0	47,000	47,000	0	15,000	15,000
227004 Fuel, Lubricants and Oils	0	21,500	21,500	0	7,000	7,000
228002 Maintenance-Transport Equipment	0	30,000	30,000	0	20,000	20,000
<i>Total Cost of Budget Output 120030</i>	0	200,000	200,000	0	200,000	200,000
Total Cost for Department 003	0	200,000	200,000	0	200,000	200,000
Total Excluding Arrears	0	200,000	200,000	0	200,000	200,000
<i>Development Budget Estimates</i>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Sub-SubProgramme 01	650,000	0	650,000	1,000,000	0	1,000,000
Total Excluding Arrears	650,000	0	650,000	1,000,000	0	1,000,000
Grand Total Vote 138	86,114,301	221,250,624	307,364,925	16,043,767	113,174,884	129,218,651
Total Excluding Arrears	83,762,582	221,250,624	305,013,206	16,043,767	113,174,884	129,218,651

VOTE: 138 Uganda Investment Authority (UIA)

Table V6: Summary of Project allocations by Department

<i>Thousand Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme 04 Manufacturing						
SubProgramme 01 Industrial and Technological Development						
Sub SubProgramme 01 Investment Promotion and Facilitation						
Department 004 Industrial Park Facilitation						
0994 Development of Industrial Parks	66,360,000	221,250,624	287,610,624	0	113,174,884	113,174,884
Total Development for the Department 004	66,360,000	221,250,624	287,610,624	0	113,174,884	113,174,884
<i>Total Excluding Arrears</i>	66,360,000	221,250,624	287,610,624	0	113,174,884	113,174,884
Programme 07 Private Sector Development						
SubProgramme 01 Enabling Environment						
Sub SubProgramme 02 General Administration and Support Services						
Department 001 Finance and Administration						
1624 Retooling of Uganda Investment Authority	3,017,839	0	3,017,839	1,204,000	0	1,204,000
Total Development for the Department 001	3,017,839	0	3,017,839	1,204,000	0	1,204,000
<i>Total Excluding Arrears</i>	2,343,515	0	2,343,515	1,204,000	0	1,204,000
Grand Total Vote	69,377,839	221,250,624	290,628,463	1,204,000	113,174,884	114,378,884
<i>Total Excluding Arrears</i>	68,703,515	221,250,624	289,954,140	1,204,000	113,174,884	114,378,884

VOTE: 138 Uganda Investment Authority (UIA)

Table V7: External Financing for the Vote

<i>Million Uganda Shillings</i>	2022/23 Approved Budget	2023/24 Approved Estimates
	Total	Total
Project 0994 Development of Industrial Parks	221,251	113,175
549 United Kingdom	221,251	113,175
Total External Project Financing for Vote 138	221,251	113,175